

**COPY**  
**CITY OF VISALIA**



**Consolidated Annual Performance Evaluation  
Report  
PROGRAM YEAR  
2009-2010**






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# 5th Year Consolidated Annual Performance and Evaluation Report (CAPER) (2009-2010 Program Year)


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# Fifth Program Year CAPER 2009/2010

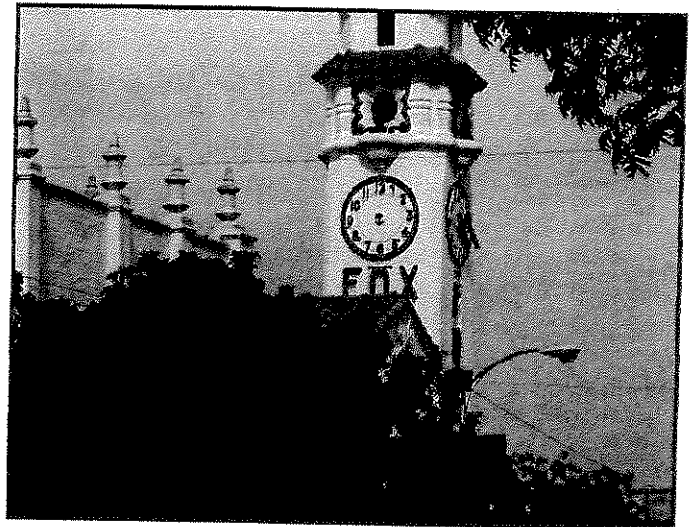
The CPMP Fifth Consolidated Annual Performance and Evaluation Report includes Narrative Responses to CAPER questions that CDBG, HOME, HOPWA, and ESG grantees must respond to each year in order to be compliant with the Consolidated Planning Regulations. The Executive Summary narratives are optional.

The grantee must submit an updated Financial Summary Report (PR26).

## GENERAL

### Executive Summary

The Consolidated Annual Performance Evaluation Report (CAPER) was prepared by the Housing and Economic Development Department in compliance with the U.S. Department of Housing and Urban Development (HUD) requirements. The CAPER is a federally mandated document that evaluates the City's overall progress and performance in meeting the priority activities identified in its Consolidated Plan. The document is a tool used by HUD and the City to evaluate accomplishments and actions taken during the previous program year. This CAPER assesses the City of Visalia's fifth year of progress for the Consolidated Plan years 2005-2010 in completing activities identified in the 2009/2010 Action Plan for the period beginning July 1, 2009 through June 30, 2010, as well as activities that were continued from prior program years.



### Summary of the Consolidated Plan Process

The City of Visalia is the recipient of federal Community Development Block Grant (CDBG) and HOME Investment Partnerships (HOME) funds from the United States Department of Housing and Urban Development (HUD). HUD annually provides these funds to the City to provide decent housing, provide a suitable living environment, and to expand economic opportunities benefiting low income persons and areas. As a recipient of these funds, the City is required to prepare a five year strategic plan called a Consolidated Plan. The Consolidated Plan identifies housing and community needs of low income persons and areas within the City, prioritizes these needs, identifies resources to address needs, and establishes annual goals and objectives to meet the needs. As part of the Consolidated Plan process, the City is required to put together an Action Plan for each fiscal year of the Consolidated Plan. The Action Plan establishes goals to increase the availability of affordable housing and economic opportunities contained in the five-

year Consolidated Plan. The Action Plan also identifies resources available within the community to meet Consolidated Plan goals; and describes a one-year plan and budget for the intended use of federal resources. At the end of the fiscal year, the City prepares a Consolidated Annual Performance and Evaluation Report (CAPER) that reports the City's progress in meeting overall five-year goals and priorities of the Consolidated Plan. Overall, the City of Visalia has done an excellent job in meeting the majority of its annual goals as identified in its Consolidated Plan.

**Amendments**

- On June 1, 2009, Visalia City Council adopted the a Substantial Amendment (3<sup>rd</sup>) to the 2008/09 Annual Action Plan for the use of Community Development Block Grant Recovery (CDBG-R) funds in the amount of \$322,067, appropriated by the American Recovery and Reinvestment Act (Recovery Act) distributed through U. S. Department of Housing and Urban Development (HUD). The CDBG-R was a one time allocation through HUD to jump start job creation across the country.
- On September 21, 2009, Visalia City Council adopted a 4<sup>th</sup> Amendment to the 2008-2009 and 3<sup>rd</sup> Amendment to the 2007-2008 Action Plans reprogramming CDBG Funds as follows:
  - Due to a significant lower cost than previously anticipated for installation of new lamps in the Washington School Neighborhood, \$50,000 from the 08/09 and \$13,000 from 07/08 Action Plans were re-directed to support improvements to Jefferson Park which is in the same neighborhood.
- On January 11, 2010, City Council authorized staff to expend up to \$250,000 in Neighborhood Stabilization Program (NSP) Funds to acquire and rehabilitate a foreclosed multi-family complex and contract with a Non-Profit Agency to manage the property.
- On February 16, 2010, City Council adopted a 3<sup>rd</sup> Amendment to the 2006-07 Action Plan, 4<sup>th</sup> Amendment to the 2007/08 Action Plan, 5<sup>th</sup> Amendment to the 2008-09 Action Plan and 1<sup>st</sup> Amendment to the 2009-10 Action Plan reducing projected budgets due to declining program income and allocating HOME CHDO funds to Community Services Employment Training (CSET) to acquire foreclosed single family dwelling, rehabilitate and resell to income qualifying families.
- On March 4, 2010, the City Manager authorized an additional \$50,000 in NSP funding to be utilized for the acquisition of a multi-family four-plex. On January 11, 2010, City Council approved \$250,000 for the acquisition and rehabilitation; however, the actual cost for the acquisition was \$164,188.90. Staff will also utilize the additional funding to support rehabilitation costs. (This funding request did not exceed the 50% threshold of the original allocation; therefore, neither a substantial amendment nor public hearing was needed.)

- On March 25, 2010, the City Manager authorized a re-allocation of CDBG fund from the 2006/07 & 2009/10 Action Plan Budgets:
  - Redirect \$11,418.62 from 2009/10 Program Income and \$6,698 left over in the 2006/07 Emergency Repairs & Basic Needs Program to continue providing public improvements to persons with disabilities by providing additional curb cuts and detention panels through the downtown CDBG areas. (This re-allocation did not exceed the 50% threshold of the original allocation; therefore, neither an amendment nor public hearing was needed.)
- On April 19, 2010, City Council approved the Five-Year Consolidated Plan, Strategic and Citizens Participation Plans, the Analysis of Impediments and 2010/11 Action Plan for the use of U.S. Department of Housing and Urban Development (HUD) Community Development Block Grant (CDBG) and HOME Investment Partnership Funds.

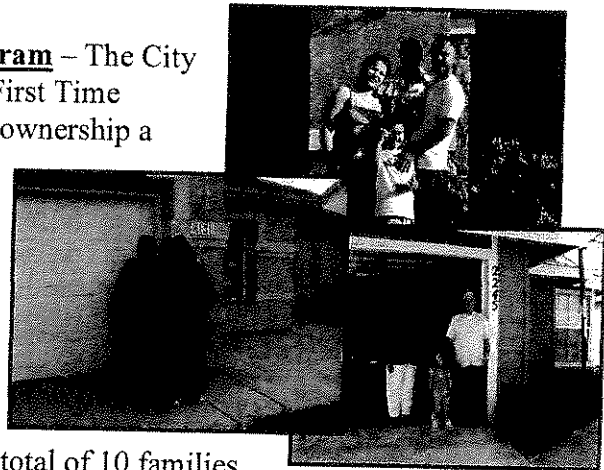
### General Questions

1. Assessment of the one-year goals and objectives:
  - a. Describe the accomplishments in attaining the goals and objectives for the reporting period.

**HOME Funded: Objective 1 and Accomplishments: Provide Decent Affordable Housing:** Even in these trying economic times, the City of Visalia strives to enhance the quality of life for low and moderate income families by providing decent & affordable housing through our First Time Homebuyer Program.

*(Outcome Goal #1) Provide decent affordable housing by promoting homeownership opportunities for low-and moderate-income households earning less than 80 percent of the area median income.*

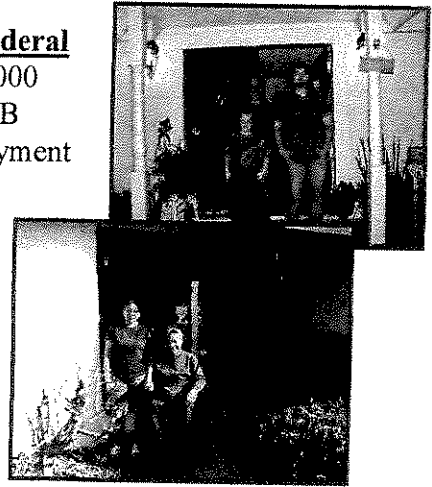
- **First Time Homebuyer (FTHB) Program** – The City of Visalia continues to assist qualified First Time Homebuyers make their dream of homeownership a reality through the First Time Homebuyer Program. The program provides a qualified borrower a loan up to \$40,000, as a second mortgage, to assist with gap financing and/or down payment assistance. The loan is provided at an interest rate of three-percent and is deferred for five years. In Fiscal Year 09/10, the City assisted a total of 10 families



totaling \$493,062. Currently, three families have funding reservations in the amount of \$110,000.

Due to a reassessment of the First Time Homebuyer Program and community needs, staff is recommending that funding previously set-aside for this program be re-directed to create a Program that will support the local economy with construction jobs, by providing alternative financing options, such as down payment or gap financing to newly constructed or future construction homes within the city limits. The recommendation will be presented to the City Council as a Public Hearing on September 7, 2010.

- **CalHome First Time Homebuyers Program (non federal funds)** – State CalHome funds in the amount of \$600,000 were awarded to the City in 2006. The CalHome FTHB program assists First Time Homebuyers with down payment assistance as a second mortgage up to \$38,000 at three percent interest. In Fiscal Year 09/10, the City assisted a total of five households in the amount of \$170,460. In total, the City assisted fifteen households to achieve the American Dream of homeownership. This grant has been expended and closed. The City will seek a new allotment of funds in fiscal year 2011/12.



*(Outcome Goal #2) Provide decent affordable housing by promoting homeownership financial opportunities through acquisition with Community Housing Development Organization (CHDO) funds, for low-and-moderate-income households earning less than 80 percent of the area median family income.*

- **Paradise and Court Project** - The City of Visalia in partnership with Tulare County Housing Authority and its non-profit arm; Kaweah Management Company are addressing the needs of the community through rehabilitation and building of new affordable housing units.

The Paradise and Court Project consists of two phases; the first phase consists of rehabilitating 11 existing units, which has been completed.



The second phase of the project consists of constructing nine (9) units. The new units will consist of approximately 1,220 square feet, 3 bedroom & 2 full baths and a single car attached garage.

Thus far, the City has provided a total of \$375,271.98 in CHDO HOME funds and a total of \$124,573 in Redevelopment Low Mod funds. The City had previously anticipated releasing the balance of the earmarked CHDO funds upon completion of the project; however, due to a delay in tax credits, and to continue support for this development, the City disbursed the remaining committed balance of \$124,728.02 to the developer in mid July 2010.

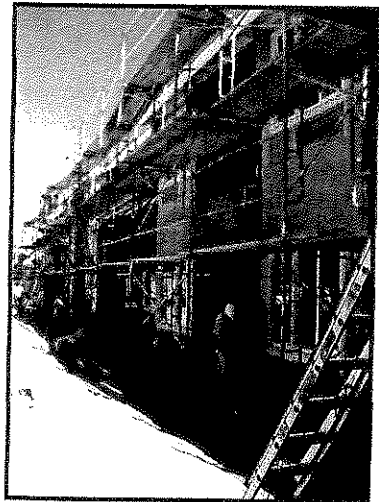
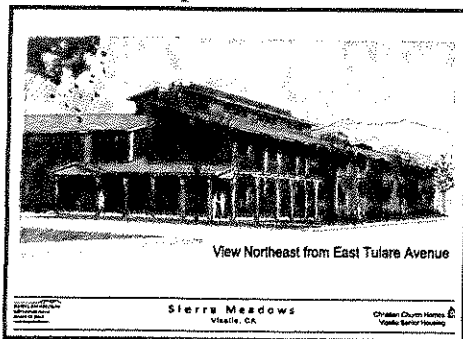
*(Outcome Goal #3) Provide decent affordable housing by promoting homeownership financial opportunities through acquisition with Community Housing Development Organization (CHDO) funds, for low-and-moderate-income households earning less than 80 percent of the area median family income.*

- **Community Services Employment Training (CSET)** – CSET as a designated CHDO – On February 16, 2010, the City Council, approved CSET as the City’s third Community Housing Development Organization. CSET, under the City’s direction will acquire foreclosed single family dwellings, rehabilitate and resell to income qualifying families. The City has set-aside a total of \$260,000 HOME CHDO funds of which \$15,000 shall be utilized for pre-development costs as a loan to be repaid. CSET’s goal is to purchase and resell two homes within the CDBG targeted areas by December 2010.

**HOME Funded: Objective 2 and Accomplishments: Increase availability of affordable rental housing through partnership with Christian Church Homes**

*(Outcome Goal #1) - To increase availability of decent affordable rental housing through partnerships with non-profit agencies.*

- **Sierra Meadows Project** - The City of Visalia in partnership with Christian Church Homes of Northern California have been working together since 2004 for the construction of 42 units of senior housing. To date, the City has contributed a total of \$2.8 million in HOME funds towards this project. This amount represents 30% of the development cost of \$9.4 million dollars. The



project addresses the objectives of the Consolidated Plan as a high priority for “Special Needs Housing”. The project broke ground in December 2009, and thus far is 50% complete. The roof, street sidewalks,

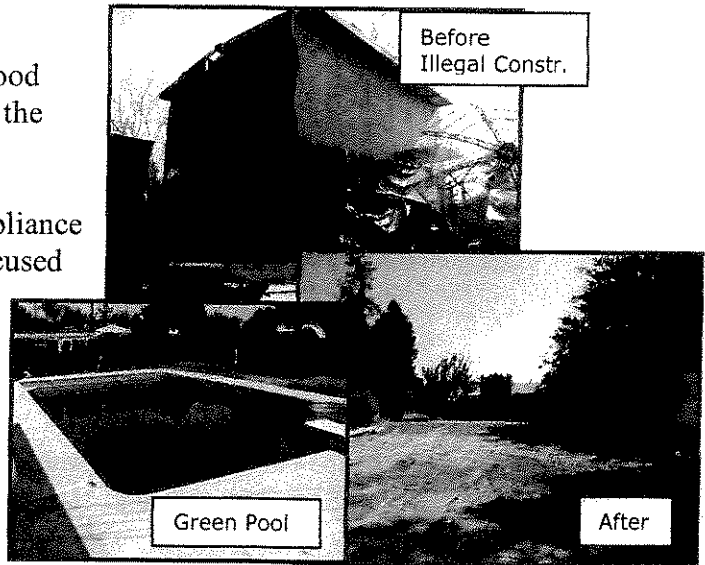


driveway, parking lot, and exterior windows have all been completed. The project is anticipated to be completed by March 2010.

**CDBG Funded: Objective 1 and Accomplishments: Suitable Living Environment through Neighborhood Preservation:**

*(Outcome Goal #1) Maintain and preserve quality housing by addressing substandard housing.*

- **Code Enforcement** - The Neighborhood Preservation Division is responsible for the management of the Code Enforcement Program. The primary emphasis of the program is on Life Safety and non compliance code issues. Considerable efforts are focused on Health and safety Code enforcement as it primarily relates to Housing standards. Some of the common violations include: unsafe structures, abandoned properties, contaminated and/ or unsecured swimming pools, construction without permits, and unlicensed vendors.



Code inspectors enforce and correct violations of the housing code, dangerous building code and public nuisance and zoning ordinances.

In fiscal year 09/10, the City allocated a total of \$166,250 in CDBG funds and expended a total of \$106,076. A total of 81 code cases were opened in 2009/10 and 254 closed within CDBG target areas. (Closed cases may include old cases from previous years that were closed in 09/10)

**Outcome Goal # 2 – To provide services to low-to-moderate income persons by providing Fair Housing Education**

- **Fair Housing Hotline Program** - The City continues to offer the Fair Housing Hotline Program, which is administered by Tulare County Housing Authority (TCHA) to affirmatively further fair housing.

*Federal fair housing laws prohibit discrimination in the sale, rental or lease of housing, and in negotiations for real property, based on race, color, religion, sex, national origin, familial status and disability. California fair housing laws build on the federal laws, including age, marital status, ancestry, source of income, sexual orientation and “any arbitrary discrimination” as the protected categories under the laws.*

The Analysis of Impediments (AI) was updated and adopted by the City Council on April 19, 2010. The AI to Fair Housing Choice provides an overview of laws, regulations, conditions and other possible obstacles that could affect an individual's or household's access to housing in Visalia. The AI includes A comprehensive review of Visalia's laws, regulations and administrative policies, procedures and practices, as well as an assessment of how they affect the location, availability and accessibility of housing, and an assessment of conditions, both public and private, affecting fair housing choice. A complete copy of the report can be viewed on the City's website at [www.ci.visalia.ca.us](http://www.ci.visalia.ca.us) under the Housing & Economic Development Department tab.

TCHA staff attended the following events and or training:

- On November 5, 2009, TCHA was present at the annual project Homeless Connect event that was sponsored by Visalia Rescue Mission. The project reaches out to the homeless community by offering services and information. TCHA distributed approximately 25 Fair Housing Brochures.
- On February 18<sup>th</sup> & 19<sup>th</sup> 2010, TCHA staff attended a Fair Housing Workshop in Las Vegas, NV. The major thrust of the workshop was to review "Reasonable Accommodations" for the disabled which has become a major component of the Fair Housing Act.
- On June 17, 2010, City staff met with TCHA for on-site monitoring of the Fair Housing Program. The review focused specifically on the operation of the Fair Housing Hotline, including basic data screens used to interview callers, disposition of calls, seminars, events, annual training, marketing, Fair Housing Logo, and a review of financial records.

In 2009/2010, the City allocated a total of \$27,917 for the administration of the Fair Housing Hotline with TCHA serving as the City's main contact. The program has assisted a total of 267 callers and distributed over 600 Fair Housing Brochures. The Fair Housing Hotline Program is currently being evaluated by staff to possibly administer the program in-house.

Program Year 2009-2010	Hotline Calls Received	Total referral services provided	Lawyer & Legal Referral Services	Fairhousing Brochures Provided	Tenant/Landlord Handbooks provided	WHITE	HISPANIC	BLACK	AMERICAN/ INDIAN	ASIAN PACIFIC
<i>July</i>	36	45	29	100	2	23	13	0	0	0
<i>August</i>	18	22	14	100	1	7	11	0	0	0
<i>September</i>	9	16	8	100	1	4	5	0	0	0
<i>October</i>	12	17	8	100	2	4	8	0	0	0
<i>November</i>	36	46	30	100	4	23	13	0	0	0
<i>December</i>	40	50	25	50	8	27	11	2	0	0
<i>January</i>	35	43	25	0	6	25	10	0	0	0
<i>February</i>	32	41	23	0	5	25	7	0	0	0
<i>March</i>	14	23	10	0	2	9	5	0	0	0
<i>April</i>	17	26	13	25	3	13	4	0	0	0
<i>May</i>	3	5	3	0	1	2	1	0	0	0
<i>June</i>	15	20	12	100	4	12	3	0	0	0
<b>Total to Date</b>	<b>267</b>	<b>354</b>	<b>200</b>	<b>675</b>	<b>39</b>	<b>174</b>	<b>91</b>	<b>2</b>	<b>0</b>	<b>0</b>

**CDBG Funded: Objective 2 and Accomplishments: Suitable Living Environment by Supporting Special Needs Facilities:**

*(Outcome Goal #1) – To increase accessibility to support facilities to end chronic homelessness.*

**Continuum of Care** - The City continues its partnership with the Kings/Tulare Continuum of Care to address issues of homelessness. The Continuum of Care (CoC) is a consortium of housing providers, service providers, and local government, that work together to combat homelessness in Kings and Tulare Counties. In fiscal year 2009/2010 the City allocated and expended a total of \$5,000 to support efforts by the CoC. The funding was utilized for administration costs associated with securing a 501c3 non-profit status. This allows the Continuum to expand services to member organizations, access additional sources of financing, and continue efforts to eliminate homelessness in Visalia and Tulare/Kings Counties.



Accomplishments of the CoC in 2009/10:

- o The CoC is working to expand the services offered to its members, many of whom work to combat homelessness in the City of Visalia.
- o The CoC has secured the Self Sufficient Calculator (SSC). The SSC includes updated data from all county, state and federal agencies to mainstream benefits, and allows the case manager to input the homeless client's data, which results in the calculation and forms needed to assist them in accessing much needed benefits. The CoC utilized a consultant to apply for HUD

funding for 2010-2011, to continue this service for Visalia organizations that serve the homeless.

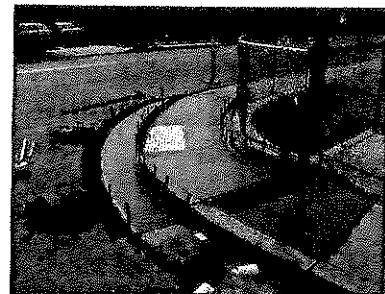
- On November 5, 2009, the CoC hosted the 2<sup>nd</sup> annual Project Homeless Connect (PHC) event.
  - City of Visalia served a total of 307 people, 208 homeless individuals and 99 at-risk of becoming homeless.
  - City of Visalia connected a total of 120 people with behavioral health information, provided 115 flu shots, vaccinated and fed over 40 dogs, provided legal assistance to over 100 people, and employment services to 61 people.
  - Provided a total of 68 people with identification cards and 52 birth certificates. These services are key to securing employment and residence.



**CDBG Funded: Objective 3 and Accomplishments: Suitable Living Environment through Public Improvements:**

*(Outcome Goal #1) – To increase availability of handicap access benefiting population with special needs. (Streets ADA Compliance)*

- **ADA Compliance** - The City of Visalia has always been at the forefront of working to improve access for persons with disabilities. The City in partnership with the Disability Advocacy Committee will continue to support the disabled community by providing ADA compliant ramps and warning detection panels for the blind throughout the downtown area and the City's CDBG target areas. In fiscal year 09/10, the City allocated a total of \$50,000. On March 25, 2010, the City Manager authorized budget modifications to the 2009/10 & 2006/07 Action Plans re-directing an additional \$18,116.62 for ADA Compliance. The City's ADA Compliance program provided 33 curb cuts and expended a total of \$70,697.



*(Outcome Goal #2) – To improve quality and increase quantity through rehabilitation and preservation activities.*

- **Fox Theater Painting** - The total painting budget for the Fox Theater was \$43,700. Of this amount, the City contributed a total of \$30,000 in CDBG funds. The remaining balance came from Visalian Friends of the Fox. The painting was completed in July 2010. A total



of \$14,141 was expended in 2009/10. The balance of the expenditures will be reported in next year's CAPER.

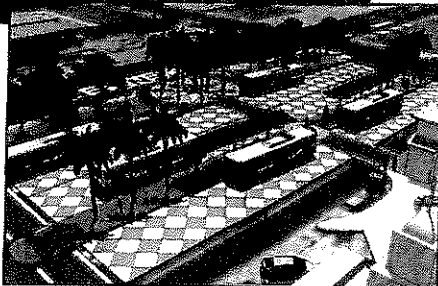
*(Outcome Goal #3) – Improve quality and increase quantity of public improvements that benefit low-and-moderate income residents.*

- **Jefferson Park Reconstruction (Washington School Neighborhood)** – On September 21, 2009, the City Council adopted an amendment to the 08/09 & 07/08 Action Plans redirecting a total of \$63,000 collectively to support improvements to Jefferson Park located in the Washington School neighborhood. The funding was previously earmarked to address lighting in the neighborhood, however, due to a significant lower cost than previously anticipated for the installation of new lamps, the excess funding will be utilized to continue improving the quality of life of the neighborhood by providing several improvements to the park. The project addresses a number of safety related issues, including reconstruction/replacement of the existing 35 year old backstop, dugouts, and the foul line fencing in addition to lighting for the basketball courts. In 2009/10, a total of \$7,833 was expended on this project.

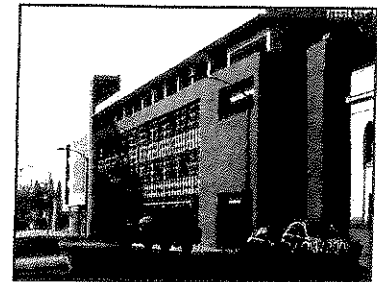
**CDBG Funded: Objective 4 and Accomplishments: Create Economic Opportunities (Job Creation) and community Development Opportunities;**

*(Outcome Goal #1) – Demonstrate a commitment to long-term economic growth by promoting expansion and job creation. (Section 108 Loan)*

- **Parking Structure (West Acequia Parking Structure) - Section 108 Loan:** The



West Acequia Parking Structure was completed in 2007 and continues to provide great economic benefit to the Downtown Area. The 700 space garage, bound by Acequia, Floral, and Main Streets mainly supports the hospital's recent six-story expansion as well as many local businesses. Since the expansion, Kaweah Delta District Hospital



has created a total of 552 jobs. City staff continues to monitor the jobs created by the hospital annually.

Despite the economic downtown, Visalia has welcomed a cluster of new businesses, including a new bank, pharmacy, and bicycle shop. Additionally, the parking structure will also support the jobs created by the expansion of the Transit Center and a 60,000 square foot, three-story development; Main Street Promenade. In fiscal year 09/10, the City made a Section 108 payment in the amount of \$497,646.

*(Outcome Goal #2) – To improve economic opportunities for low-income person through Job Creation.*

- **Job Creation** – With high unemployment and job turnover in Visalia, the City continues exploring ways to expand community revitalization efforts to include job creation and workforce development for low to moderate income families. The City continues to focus efforts to recruit new businesses or help existing businesses to expand by providing CDBG funding for improvements or as direct assistance to those companies who create at least 51% of new jobs to benefit low to moderate income persons and/or benefit the area. In 2009/2010 the City allocated a total of \$100,000 to job creation. Additionally, on February 16, 2010, City Council adopted a 1<sup>st</sup> amendment to the 2009/2010 Action Plan and redirected a total of \$75,202 from the 08/09, 07/08, and 06/07 Action Plans. It is expected our funds will be used to allow a new or expanding company to hire new employees.
  - **American Recovery and Reinvestment Act of 2009 (ARRA)** - ARRA appropriated a total of \$322,067 in CDBG-R funds to the City. As a result of receiving this funding, the City's approved projects created a total of 1,584 hours with full time equivalency of four jobs for three projects.
  - **Neighborhood Stabilization Program (NSP)** In September 2008, the City was awarded a \$2.38 million CDBG grant from HUD to acquire and rehabilitate foreclosed properties and re-sell them to income qualified households. As a result of receiving this funding, the City's NSP has created a total of about five jobs per house for 20 houses and should have 100 house more. Additionally, the program has supported local realtors, appraisers, and lenders. In order to administer this program in-house, the City hired one full-time Administrative Technician and one part-time Administrative Technician to support the Housing Specialist in the day to day administration of the program.
  - **Senior Housing** – This project has created a total of thirteen (13) full-time jobs; five framers, five electricians, two fire sprinkler technicians and a new hire. It is worthy to note, that three employees were re-hired after being on unemployment and ten were able to keep their current employment positions.

**CDBG Funded: Objective 5 and Accomplishments: Suitable Living Environment through Community Development Opportunities; Public Parks:**

*(Outcome Goal #1) – Improve quality and increase availability of neighborhood facilities for low-income persons.*

**Village Park/Wittman Center:** The City is conscious of the need to provide safe and enjoyable facilities for the public and when possible leverages federal dollars with other funding sources. In fiscal year 09/10 a total of \$76,126 in CDBG funds and a total of \$88,123 in State funds were spent to improve the Village Park/Wittman Center. The improvements included; picnic tables and pads, new irrigation system, refurbish park benches, soccer goals, landscaping, concrete curbing, miscellaneous concrete flatwork, new 6' perimeter fence work, drinking fountain, park lighting, 8' fencing at the parking lot, new park identification sign, new basketball posts and backboards and court resurfacing.

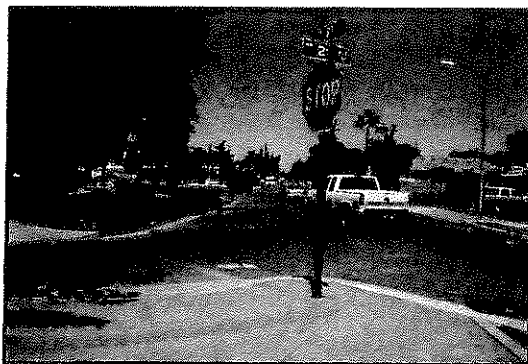


In the building, work consisted of new lighting in the main multi-purpose room, painting of the exterior stair well, painting of the interior main activity room; demo of the concession room on the interior, kitchen improvements, new basketball equipment, some floor tile work in the multi-purpose room, two new swamp coolers, interior ceiling insulation, new exterior awning, and new drinking fountain. The project was completed in April 2009.



*(Outcome Goal #2) – Improve quality and increase availability of neighborhood facilities for low-income persons.*

- **Lincoln Oval Park Neighborhood** - In 2008, City Council directed staff to work with residents and businesses in the densely populated and economically challenged



Oval Park Neighborhood, to identify needs related to traffic, safety and lighting to foster revitalization efforts. The City has held many community meetings to obtain community input. To implement the favored outcome, the City will soon retain the services of an engineering firm to prepare plans for pedestrian and traffic improvements and roadways surrounding the park. The goal is to

improve pedestrian and traffic safety. Through fiscal year 2009/10 a total of \$166,000

in CDBG funds has been set aside for this project. Currently, the City is exploring sources to complete construction of the roadway improvements.

**CDBG Funded: Objective 6 and Accomplishments: Suitable Living Environment by Supporting Special Needs Services:**

*(Outcome Goal #1) – To increase accessibility and range of housing options for persons with special needs.*

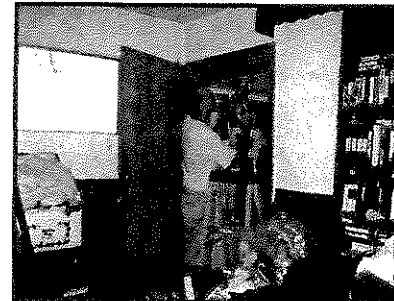
- **Mobile Home Senior Handicap and Repair Program (SHARP)** – This program administered by Self-Help Enterprises has a total of \$90,000 to support the administration and repairs to mobile homes owned by low income and handicap seniors. The vast majority of repairs are currently of life and safety issues such as roofs, air conditioning, plumbing & electrical and handicap ramps. Without such a program, these coaches would be uninhabitable and force the seniors out.



Thus far two households have been completed, and 3 are in progress. It is projected that five more households will be assisted over the next several months.

*(Outcome Goal #2) - To maintain quality owner-occupied housing for the elderly.*

- **Senior Home Repair Minor Repairs** – This program, administered by Community Services and Employment Training (CSET) assists senior citizens by addressing minor repairs to their home. Repairs may include plumbing repairs, cooler/air conditioning repairs, roof repairs, door & window repairs, and electrical repairs, flooring and carpentry repairs. In fiscal year 09/10, the City of Visalia allocated a total of \$91,000 and expended \$91,000 to address 725 repairs. (Note: One household may have multiple repairs addressed in their home.)





**CDBG Funded: Neighborhood Stabilization Program (NSP) Objective 1 and Accomplishments: Provide Decent Affordable Housing (LMM) up to 120% AMI**

*(Outcome Goal #1) – Increase availability of affordable owner-occupied housing through NSP.*

- **Neighborhood Stabilization Program (NSP) 120% AMI** – The City received a \$2.38 million grant from HUD to acquire, rehabilitate and resell foreclosed homes in targeted neighborhoods.

On average, homes have been purchased for approximately \$75,000; rehabilitated with energy efficient improvements for \$25,000 and resold for approximately \$100,000. Thus far, the City has

purchased 23 homes and resold 13.

Additionally, the City has acquired a four-plex which will be owned & rented to households earning less than 50% of the AMI.

Note: The City’s program is geared to recycle its’ dollars through the resale of homes in order to purchase and rehabilitate more homes and assist more families. Here are brief highlights of the status of the NSP program to date.

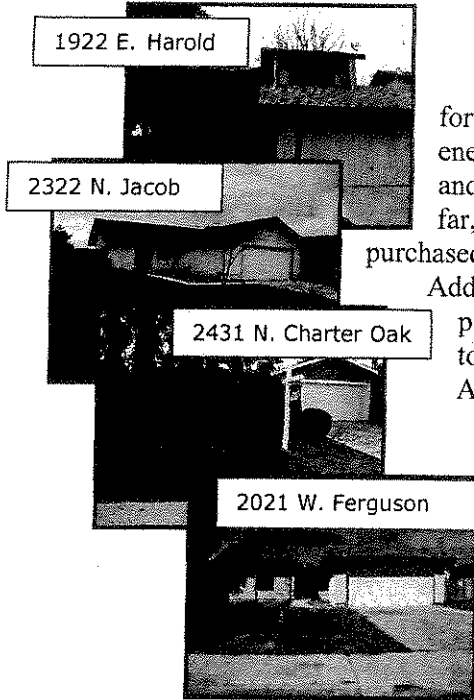


Table I	
<b>15 Homes Purchased &amp; Resold</b>	
1821 E. Babcock	2342 N. Jacob
2431 N. Charter Oak	820 E Oakridge
2429 N. Clark	1032 E. Oakridge
2450 N Clark	1829 W. Perez
2021 W. Ferguson	1710 N. Park
620 E. Harold	1932 W. Vine
1922 E. Harold	2946 N. Willis
2322 N. Jacob	
<b>4 Homes Under Rehabilitation</b>	
937 E. Ferguson	
2238 N Oak Park	
429 E Oakridge Court	
<b>1 Multi- Fmly Under Rehabilitation</b>	
210 NW 2nd (Multi-family)	
<b>1 Home Available for Resale</b>	
2339 N. Bradley	
1743 E. Babcock	

**Special CDBG Funded: Neighborhood Stabilization Program (NSP) Objective 1 and Accomplishments: Provide Decent Affordable Housing (LMM) up to 50% AMI**

*(Outcome Goal #2) – Increase availability of affordable owner-occupied housing through NSP.*

- **Neighborhood Stabilization Program (NSP) 50% AMI** - While the City has been very successful in acquiring & refurbishing foreclosed single-family homes for resale, it has been more challenging to fulfill the 50 percent AMI requirement. To meet this requirement, the City Council approved the purchase of a multi-family complex. The four-plex is currently under rehabilitation and should be completed in



September 2010. Once completed, the four-plex will be managed by a non-profit organization who will rent the units to very low income qualified families.

**CDBG-R American Recovery and Reinvestment Act of 2009 (ARRA)**

**Objective 1 and Accomplishments: Provide a Suitable Living Environment through Public Improvements**

*(Outcome Goal #1) –Improve quality and increase quality of public improvements that benefit low and moderate income residents.*

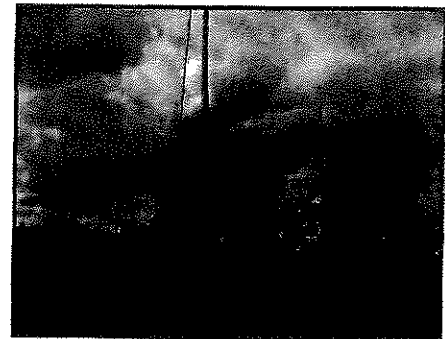
- **Community Development Block Grant Recovery (CDBG-R)** In response to the ever worsening economic recession, the City was also the recipient of funding through The American Recovery and Reinvestment Act of 2009 (ARRA). The City proposed and invested \$322,067 in CDBG-R funds into infrastructure and public facility activities. These activities will achieve long-term benefits, quickly spur further economic investment, create and/or retain jobs in the community; especially in areas with the greatest need, and improve the quality of life in deteriorating neighborhoods.

- **Public Sidewalk & Handicap Access (\$35,000)** - Project to construct sidewalks along both Watson Avenue (7' wide), on the west side of the park, and Myrtle (6' wide) on the North, including a handicap ramp at the intersection of Watson and Myrtle. The project is located at 700 S. Watson (3.6 acres) bounded by Watson/Myrtle/Encina and Cypress within the CDBG area.

**Status: Project Complete**



- **Center Avenue Improvements (\$193,200)** - Project consists of providing bulb outs at intersections between crosswalks and angled parking spaces and providing truncated domes on the existing sidewalk handicap ramps. This project will provide safer pedestrian access within the CDBG area by slowing traffic along the corridor, providing additional separation between cars parking and pedestrians and adding truncated domes to the existing handicap ramps. The truncated domes provide a sensory detection for sight impaired citizens utilizing canes when approaching the intersection. This project also provides safer pedestrian access for employees and customers to the businesses in the CDBG area. Due to the hot weather, landscaping improvements will begin late fall 2010. **Status: Project underway and near completion.**



- **Anthony Community Center (\$61,660)** - Rehabilitation of multi-purpose main room & restrooms. These facilities are 50 years old. The primary work is to repair and paint the walls in the multi-purpose room; replace the existing rubber floor with a tile floor; includes replacement of sheet rock in some areas, texture, primer & painting of the walls, and renovation of existing restrooms. This project will improve the quality of a neighborhood facility for low income persons.

**Status: Project underway and near completion.**



- **Administration (\$32,207)** – Funds utilized in compliance with 24 CFR 570 requirements to provide management, compliance and planning activities for the City’s CDBG-R Program.
- b. Provide a breakdown of the CPD formula grant funds spent on grant activities for each goal and objective.

Table II 2009/2010 Objectives and Outcomes CDBG and HOME Funding Allocation		
	2009-2010 Expenditures	No. units/services or jobs created or completed
<b>HOME Investment Partnership Funds (HOME) - Objective and expected Outcome</b>		
<b>Affordable Housing- HOME Funds</b>		
<b>Objective 1: Provide Decent Affordable Housing</b>		
1. Increase availability of affordable owner-occupied housing through (FTHB)	\$493,062.00	10
2. Increase availability of affordable rental housing through acquisition, rehabilitation and partnership with CHDO & Non-Profit Agencies (Paradise & Court)	\$124,728.00	1
3. Increase availability of affordable rental housing through acquisition, rehabilitation and partnership with CHDO (Community Services Employment & Training)	\$0.00	1
<b>Objective 2: Suitable Living Environment by Supporting Special Needs Services</b>		
1. Increase availability of affordable rental housing through partnership with Christian Church Homes	\$162,741.00	1
<b>Total HOME Allocations</b>		
<b>Community Development Block Grant Funds (CDBG) -Objective and expected Outcome</b>		
<b>Community Development Grant Funds</b>		
<b>Objective 1: Suitable Living Environment through Neighborhood Preservation and Services</b>		
1. Maintain quality housing by addressing substandard housing through (Code Enforcement Program)	\$ 108,076.00	
2. Provide services for low-to-moderate income persons by providing (Fair Housing Education Program)	\$ 27,917.00	267
<b>Homelessness- CDBG Funds</b>		
<b>Objective 2: Suitable Living Environment by Supporting Special Needs Facilities</b>		
1. Increase accessibility to support facilities to end chronic homelessness (Continuum of Care/Homeless Project)	\$5,000	1
<b>Community Development- CDBG Funds</b>		
<b>Objective 3: Suitable Living Environment through Public Improvements</b>		
1. Increase availability of handicapped access benefiting population with special needs (Streets ADA Compliance)	\$ 70,697.00	33
2. Improve quality and increase quantity through rehabilitation and preservation activities (Fox Theater)	\$ 14,141.00	1
3. Improve quality and increase quantity of public improvements that benefit low and moderate income residents (Jefferson Park)	\$ 7,833.00	1
<b>Objective 4: Create Economic Development Opportunities and Community Development Opportunities (Parking Facilities)</b>		
1. Demonstrate a commitment to long-term economic growth by promoting expansion and (job retention) - Section 108 Loan- West Acea	\$ 497,648.00	1
<b>Objective 5: Suitable Living Environment through Community Development Opportunities (Public Parks and Parking Facilities)</b>		
1. Improve quality/increase availability of neighborhood facilities for low-income persons (Parks & Recreation- Village Park/Witman)	\$ 76,126.00	1
<b>Non Homeless Special Needs Housing- CDBG Funds</b>		
<b>Objective 7: Suitable Living Environment by Supporting Special Needs Services</b>		
1. Maintain quality of owner-occupied housing for elderly (Senior Home Repair Program)	\$ 91,000.00	725
2. Increase accessibility and range of housing options for person with special needs (SHARP)	\$ 65,578.00	2

In addition to the breakdown of grant funds spent, the City is also reporting the accomplishments of NSP & CDBG-R as both of these required an amendment to the 2008/09 Action Plan. It is also important to include them within this document as accomplishments as the City's efforts to mitigate the effects of foreclosures and prevent further community decline. The NSP was a substantial amendment to the Action Plan of 2008/09 and the CDBG-R was an amendment to the They have been designed to stabilize property values and prevent further prevent neighborhood blight.

Jurisdiction

CDBG Neighborhood Stabilization Program (NSP) - Objective and expected Outcome		2009-2010 Expenditures	units/services or jobs created or completed
<b>Community Development Block Grant Funds</b>			
<b>Objective 1: Provide Decent Affordable Housing (LMM) up to 120% AMI</b>			
1. Increase availability of affordable owner-occupied housing through (NSP) (Expenditures include acquisition & rehab)		\$ 1,524,524.05	21
<b>Objective 1: Provide Decent Affordable Housing (LMM) up to 50% AMI</b>			
1. Increase availability of affordable owner-occupied housing through (NSP)		\$ 163,383.74	1
Total HOME Allocations			
CDBG-R American Recovery & Reinvestment Act of 2009 (ARRA) -Objective and expected Outcome		2009-2010 Expenditures	No. units/services or jobs created or completed
<b>Community Development Block Grant Funds</b>			
<b>Objective 3: Suitable Living Environment through Public Improvements</b>			
1. Improve quality and increase quality of public improvements that benefit low and moderate income residents (Sidewalk & Handicap A		\$ 35,000.00	1
2. Improve quality and increase quality of public improvements that benefit low and moderate income residents (Anthony Community Ce		\$ 26,340.63	1
2. Improve quality and increase quality of street improvements that benefit low and moderate income residents (Center Street Improvem		\$ 193,200.00	1
Total HOME Allocations			

- Describe the manner in which the recipient would change its program as a result of its experiences.

The City takes a proactive approach and continually evaluates programs and activities to ensure these are meeting targeted goals. In the 2009/10 year, City staff made difficult recommendations to the City Council to update guidelines and/or redirect funding from programs not faring well. The following changes were made through Action Plan Amendments:

- CDBG Funded, Mobile Home Senior Handicap and Repair Program (SHARP)** – On February 16, 2010, the City Council approved to increase the current grant amount made available to seniors to address health and safety issues to their mobile home from \$5,000 to 7,000 to assist with addressing more repairs.
  - HOME Funded, Housing Rehabilitation Program (HRP)** – In the 2009/10 Action Plan year, the City allocated a total of \$250,000 to this program; however, due to declining program income, the program was eliminated for this program year to meet the annual budget. This program has not been successful due to declining property values.
  - CDBG funded, Emergency Repair and Basic Needs Program (ERBN)** – As of fiscal year 2009/10, the City had set aside a total of \$175,202 for the ERBN Program. The funding was provided, as a second mortgage to existing property owners to address emergency, health and safety repairs. The program required the participating home to have at least \$10,000 in equity; however, due to declining property values, this lien mechanism was monetarily infeasible. On February 16, 2010, the City Council re-directed the available funding to Job Creation.
- Affirmatively Furthering Fair Housing:
    - Provide a summary of impediments to fair housing choice.

## Jurisdiction

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The Analysis of Impediments (AI) was updated in April 2010 and those results will be summarized in the CAPER for 2010-2011. The new AI can also be viewed on the City's website at [www.visalia.ca.us](http://www.visalia.ca.us) under the Housing & Economic Development Department.

The results of the Analysis of Impediments that was incorporated into the Consolidated Plan of 2005-2010 are as follows:

### Summary

**Public Awareness & Education Issues** – The AI identified that public education is key to identifying, assessing and solving fair housing and affordable housing issues. In the areas of overt and covert discrimination, lack of knowledge of fair housing rights and responsibilities may hinder the public and public agencies' ability to end discrimination. If discrimination is encountered, all involved need to be able to recognize the problem and seek available remedies such as registering a formal complaint. Currently, some victims may not realize that the limitations encountered in pursuing housing or housing choice are based upon discriminatory practices. The prospective renter or owner may not look for, or understand, forms of discrimination, such as higher rent quotations or security deposits used to dissuade prospective tenants, specific lease terms not applied to other tenants, or information that no units are available, in response to inquiries, when vacancies do exist.

Unawareness of fair housing laws may cause unintended housing discrimination practices. It is for this reason that the City places a high priority on educating the general public on fair housing policies and procedures. This includes providing information on fair housing laws, and to advise individuals of rights and remedies available under state and federal laws. This education is provided to landlords and tenants alike.

Lack of awareness of the effects of affordable housing plans and projects may result in a "Not in My Back Yard", or NIMBY reaction. These include unreasonable objections to many planning proposals for medium and high density land use entitlements in any part of a community, but especially in higher income areas. Objections are also heard regarding small lot subdivisions, apartment clusters, group homes, the use of density bonuses under the Zoning Code, transitional or homeless facilities, or simply the construction of single family residences for low income families. Community education needs to be provided that is designed to mitigate or eliminate irrational or unwarranted fears and bolster community support for needed housing plans and programs. The Tulare County Housing Authority recently constructed a 70-unit planned development for low and moderate income residents. They also presented information on the proposed development of another affordable housing project. A series of public awareness meetings were held to try to educate the public on the need for affordable housing.

Internally, City staff continues to seek training opportunities to keep up to date on new laws regarding housing discrimination issues. The City of Visalia also has several agencies such as Central California Legal Services, Friends of the Homeless, VIAH, Self-

Help Enterprises, CVC Housing, Tulare County Housing Authority, C-SET, Proteus, the Tulare/Kings County Continuum of Care that assist to educated the public in addressing Fair Housing Issues.

**Discrimination Issues** - Based on feedback from housing providers, the City is optimistic that fair housing education and enforcement, literacy, job training and employment programs, increased employment opportunities, may be reducing the instances of overt discrimination. At a minimum, mediation, education, fear of enforcement actions and counseling appear to be positively affecting fair housing opportunities.

**Rental Discrimination** - Based on telephone calls to the Tulare County Housing Authority, and the City's former Housing Discrimination Hotline, the number of rental discrimination instances is decreasing. Most fall under the category of "tenant/landlord disputes" that revolve around property maintenance, return of security deposits, notices to vacate a property, and like issues. The City intends to continue to monitor the incidents of fair housing complaints administering this program in-house.

**Inadequate Infrastructure** - Older neighborhoods with a large amount of affordable housing stock often have inadequate infrastructure; sidewalks, streets, sewer, drainage, and other physical facilities. This has created a deterrent to reinvestment in these neighborhoods by the private sector. The City has taken on the task of improving these neighborhoods through a comprehensive neighborhood improvement program.

**Cultural/Immigration Issues** - Impediments to fair housing can arise from cultural differences. Many immigrants are hindered in their search for adequate affordable and decent housing by language, income and skill barriers. To better serve these groups, the City has enlisted the cooperation of agencies, such as C-SET and Proteus to provide technical assistance to these groups to integrate them effectively into available housing and other community opportunities. Many of the housing providers in the City also have bilingual staff members who can translate available services and programs to those needing assistance.

**Income and Housing Affordability** - Low-income, particularly among immigrants and minorities, have prevented many families from obtaining adequate housing. A recent study performed by the California State University Fresno concludes that the typical and legal reason for refusing to rent or sell to a prospective tenant or buyer is economic. There is a need to increase the personal financial and financial management resources of area low-income residents so that more households can qualify for mortgage financing, manage adjustable mortgage increases, pay a reasonable rent and manage rent increases, as well as pay for other housing related expenses such as insurance and utilities. Without the skills to adequately manage cost of living increases, there is a stronger likelihood of increased numbers of foreclosures and evictions.

**Housing Supply** - According to the City's Housing Element, vacancy rates for multi-residential structures are approximately 6.4% which leads to higher rents in general, making housing less affordable and harder to find for lower income households. A recent article in the Visalia Times Delta indicated that rents are increasing as a result of the increase in housing prices in general. Average rents now exceed \$900 per month for the average family. This phenomenon may reduce housing choice and cause discriminatory practices to re-emerge.

**Housing Element and Land Use Plan** - An important goal of the updated Housing Element and Land Use Plan is to assure that a suitable supply of land is planned for single and multiple family housing. The Plans identify where the housing development will occur in meeting the City's housing development requirements. The provision of density bonuses are designed to provide incentives for property owners to provide affordable housing for seniors, low income persons with disabilities and other low income groups. An updated Housing Element was adopted on March 15, 2010.

**Constraints and Opportunities** - The City's housing supply needs are great with no easy solution. Substantial progress toward the provision of suitable housing for all residents has been made. However, funding for general housing, non-housing community development, and anti-poverty housing related needs exceed the City's available future funding. Realizing these needs, the City continues to leverage local, state and federal resources to address funding needs. Non-profit groups also assist by applying for funding through private foundations and other sources to expand the supply of affordable housing.

The City also complies with laws, such as Davis-Bacon, when constructing affordable housing. This increases the cost of the development, and adversely impacts the affordability of the housing being constructed. Lenders are less likely to fund projects in which the pro-forma results in marginal profits. This trend should be reversed in order to encourage more construction of affordable housing within the community.

- b. Identify actions taken to overcome effects of impediments identified.

As a result of the above issues, the City has identified the following major categories of impediments affecting the provision of fair housing in the City. Certain constraints are linked to several impediment areas rather than handled separately. This approach permits the City to include actions to overcome these underlying obstacles. The identified impediments and a general statement of the proposed action to mitigate or eliminate the impediment are provided below.

- 1. Neighborhoods in need of revitalization.*

**Action:** Rehabilitate housing, upgrade infrastructure and improve services necessary to increase the supply of safe, decent and affordable housing for low income households.



- Neighborhood Stabilization Program (NSP) - The Neighborhood Stabilization Program (NSP) was established to stabilize communities suffering from foreclosures and abandonment. Under the NSP, the City of Visalia will purchase and rehabilitate foreclosed properties and then re-sell them to families with incomes up to 120 percent Area Median Income (AMI) and sell to homebuyers earning less than 50% AMI with use of 25% of the NSP funds.

2. *Inability of low-income households, including minority, those persons with disabilities, homeless and large-families, and seniors, to purchase adequate housing.*

**Action:** Increase the number of qualified home buyers, the number of loans approved for low-income individuals or households, and the number of homes purchased in low-income areas including increasing personal income through economic development activities.

- Sierra Meadows Project - The City of Visalia recognizes the need for all types of housing; however, one of the objectives of the Consolidated Plan identified “Special Needs Housing” as a high priority. Since 2004, the City in partnership with Christian Church Homes of Northern California has been working to construct 42 units of Senior Housing. To date, the City has contributed a total of \$2.8 million in HOME funds towards this project. This amount represents 30% of the development cost of \$9.4 million dollars.

3. *Insufficient participation of low-income and minority volunteers in housing planning, programs and decision-making processes.*

**Action:** Continue to promote diversity of composition on all appointed Boards, Committees, Task Forces and Commissions that reflects the cultural, social, racial, economic, sex, health, disabilities, age and other characteristics of the City; continue to promote volunteerism and participation in community activities affecting housing.

4. *Inability to maximize the potential for zoning, building and safety codes to positively impact housing supply and programs.*

**Action:** Follow policies outlined in the Housing Element update. Review City policies in a manner that: (a) enhances affordability, location choice, and accessibility, (b) reasonably accommodates all who seek housing and (c) decreases unnecessary housing costs or construction delays by streamlining administrative processes. Improve and step up enforcement and permitting processes to assure that all required local, state and federal laws, including Title 24 and other construction regulations related to accessibility continue to be fully implemented, and that designers and builders of single family homes and remodels are aware of programs and advantages of including accessibility features in projects that are not required to include them.

5. *Difficult for local, state and federal programs to eliminate housing discrimination.*

**Action:** Continue to document, investigate and monitor registered complaints of housing discrimination. Increase community awareness and knowledge of fair housing rights and responsibilities. Implement programs for recognizing, monitoring and deterring discrimination. Continue to work with the Housing Authority to monitor complaints.

- Fair Housing Hotline – The Fair Housing Hotline is administered through the Tulare County Housing Authority (TCHA). Annual funding is provided to TCHA to cover costs associated with providing Fair Housing services to Visalia residents. Callers with complaints are assisted in completing official discrimination complaint forms, which are then forwarded to the Department of Fair Employment and Housing. TCHA staff is active in pursuing training, seminar, and conference opportunities in which they share the City’s Fair Housing Program and hand out brochures. The Fair Housing Hotline will now be administered as an in-house program by City staff.

6. *Lack of sufficient housing and services for those who are homeless or threatened with homelessness including minority, persons with disabilities and large-family households.*

**Action:** Improve services and increase housing opportunities for the homeless and those threatened with homelessness through support of local agencies such as the Rescue Mission, and Family Services.

7. *Inadequate financial resources for implementation of housing plans and programs.*

**Action:** The City will continue to (a) seek funding opportunities working with the community, nonprofit and private sector groups, other cities and counties, regional partners, legislative advocates and state and federal agencies, (b) leverage, and invest funding in neighborhoods with the greatest needs and potential for provision of affordable housing, (c) continue to streamline development processes to avoid duplication of efforts, and (d) take actions to stimulate economic development.

4. Describe Other Actions in Strategic Plan or Action Plan taken to address obstacles to meeting underserved needs.

The City continues to actively pursue grants that can assist with neighborhood revitalization, housing, infrastructure and other activities and improvements. Through the Neighborhood Stabilization Program and the American Recovery & Reinvestment Act of 2009, the City will be able to bring significant change to our community. The City will also re-evaluate its’ use of HOME and CDBG funds to develop programs which will more accurately address market condition in the local community.

5. Leveraging Resources

- a. Identify progress in obtaining “other” public and private resources to address needs.
  - **CalTrans Grant** - The City obtained an Environmental Justice Context Sensitive Planning Grant from CalTrans in the amount of \$135,000 for evaluation of traffic and pedestrian conditions and recommendations for improvements in the Lincoln Oval Park area.
  - **CalHome State Funds** - In 2006, the City was awarded CalHome State funds in the amount of \$600,000 for the First Time Homebuyers Program. Since then, the City has assisted a total of fifteen families with down payment assistance. The City has utilized all of this funding.
- b. How have Federal resources from HUD leveraged other public and private resources?

When feasible, the City will continue to leverage CDBG and HOME entitlement dollars to meet the needs of the community. Thus far, HUD funds have been leveraged as follows:

- **Private Mortgage Financing:** The First Time Homebuyer Program funds are leveraged an average of 2 to 1. That is, for every \$10,000 invested in loans for a household, other lenders (CHFA, FHA, VA or conventional financing) invest an average of \$20,000.
- **Community Leveraging:** The City continues to partner with local public and non-profit agencies to develop affordable housing. Collaboration continues with Community Services and Employment Training (CSET), Habitat for Humanity of Visalia, Visalians Interested in Affordable Housing (VIAH), Kaweah Management Company, Tulare County Housing Authority (TCHA) and Christian Church Homes/Visalia Senior Housing. This enables the City to leverage CDBG and HOME resources with those of other entities to expand opportunities for low and moderate-income families:
  - **Sierra Meadows** - Since 2004, the City, in partnership with Christian Church Homes has worked together to develop 42 units of senior housing. The City played an instrumental role in the grant application process, which awarded the project a total of \$5,694,000 for construction as well as contributing a total of \$2.8 million dollars in HOME funds toward land acquisition and pre-development activities. The project is currently underway and will be completed in March 2011 with units being occupied thereafter.

- **Paradise & Court** - The City provided \$500,000 in HOME CHDO funds and \$500,000 in Redevelopment Low Mod funds to Kaweah Management Company to assist with the rehabilitation of eleven (11) units and construction of nine (9) units to provide affordable rental housing to low-income families. The rehabilitation phase is 95% complete with landscaping improvements commencing.
- **Village Park/Wittman Project** – In addition to utilizing CDBG funding, the City received a total of \$88,123 in State funds to address improvements to Village Park and the Wittman Center.
- **Lincoln Oval Park Neighborhood** – In addition to receiving a CalTrans Grant to assist with traffic improvements in the Lincoln Oval Park Neighborhood, the City has also set-aside CDBG funding to foster revitalization efforts in this neighborhood.

c. How matching requirements were satisfied.

Since 1998 HUD has reduced the matching requirement for the City to 12.5%. The City meets this requirement by utilizing Redevelopment Low and moderate Funds. In Fiscal year 2009/2010, the City's match contribution was a total of \$62,530. A HOME match report, form HUD-40107-A is attached to this report as Attachment "A".

### **Managing the Process**

1. Describe actions taken during the last year to ensure compliance with program and comprehensive planning requirements.

The City ensures compliance with programs and projects by incorporating accounting principles, conducting single audits, reviewing & updating guidelines & procedures, monitoring, and following HUD requirements. Staff prepares a five year Consolidated Plan, a yearly Action Plan and CAPER for City Council and HUD approval.

All reports are made available to the public for review, community meetings are held, City Council Work sessions and public hearings are also held, which provide participation opportunities for community input. Public notices are published twice in three local newspapers, including El Sol, for the Spanish speaking community. Notices are posted at the City of Visalia's library, and three City Hall offices. The Action Plan and CAPER are also made available to the public via the City's Website at [www.visalia.ca.us](http://www.visalia.ca.us) and over the Counter at all three City Hall locations.

### **Citizen Participation**

1. Provide a summary of citizen comments.

## Jurisdiction

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The City of Visalia considers Citizen Participation an important component in improving the quality of life of our neighborhoods and, therefore, encourages residents to become involved. The following public notice has been posted at various locations throughout the City as well as being published in the Visalia Times Delta and El Sol newspapers.

<b>City of Visalia 2009-2010 CAPER Community Input, Council Input &amp; Public Testimony Notes</b>	
<i>Community Survey presented at Disability Advocacy Committee on August 9, 2010</i>	
<b>Public Comment:</b>	<b>City Response</b>
Member expressed concern about truncated domes being dangerous to people in wheel chairs. Also, who in the City decides where truncated domes are installed.	Both State & Local governments are required to use truncated domes as per ADA guidelines. The City obtains a list from the DAC showing where curb cuts and truncated domes are needed.
<i>Community Survey presented at Northern Visalia Neighborhood Advisory Committee August 19, 2010</i>	
<b>Public Comment:</b>	<b>City Response</b>
How can the committee be more involved in the decision making process for the allocation of CDBG and HOME funds?	committees including two Council meetings. There is a 30 day public review period that is noticed in the paper twice specifying the time and locations where the public can comment or give input on the report. Comments & questions from the public go into the Action Plan as well as get presented to the City Council. Ultimately, City staff is under the direction of the City Council. We'd be more than happy to meet with you early in the year to hear your suggestions. You are also encouraged to attend council meetings to share your ideas. Due to other obligations, Ricardo Noguera, the department director, will not be available to attend any evening meetings until November.
More funding should be allocated to rehabilitation, minor home repair programs, and youth programs.	With respect to rehabilitation programs, the Department has ceased to pursue these programs because property values have dropped significantly and unless we convert a deferred loan program to a grant program, there is no way to recoup and recycle such funds and have a significant impact on the housing stock in the targeted neighborhoods. Plus, through our experience many homeowners have first mortgages and other debt which has made it difficult in the event the property is sold to recoup the City's funding. Lastly, the City continues to fund the rehabilitation of senior homes and mobile homes through its partnerships with Self-Help Enterprises and C-Set. With respect to funding for youth and gang prevention, the City has approached this from a macro-level standpoint as it relates to CDBG. More than \$300,000 has been invested in the rehabilitation of the Village Park and Wittman Center over the past few years; funds have been used to prepare a Traffic Study for pedestrian safety for the Oval Park; and more than \$100,000 has been invested into the rehabilitation of Jefferson Park. All three recreation areas provide services to local youth and serve as a deterrent to gang activity. The Visalia Police Department also works closely with Proteus, the School District, interfaith organizations and the broader community in gang suppression and intervention.
it appears that the City continues to lower the second mortgage amount every other year, therefore, eliminating families who really need this program but can't qualify given the amount of subsidy	City staff conducts a market analysis to determine how much of home a family of four can afford and therefore determine the amount of assistance. There are a number of lower priced homes that are available for these families. Also, property values have dropped more than 50% throughout the City thereby reducing purchasing prices significantly and as a result the need to provide lower second mortgage loans to eligible borrowers. The City's goal is to provide financing for as many households as possible; the lower amount needed per loan the more households can be assisted.
<i>Citizens Advisory Committee Meeting, Presentation of Final CAPER, September 8, 2010</i>	
<b>Public Comment:</b>	<b>City Response</b>
Overall the committee has a concern that the City spent too much money on the Paradise & Court project. Cost per unit seems excessive.	Department director to address through memo and meeting.
Sierra Meadows - Cost per unit seems excessive	The total cost includes acquisition and construction. The property was purchased at the height of the housing market.
Sierra Meadows- who receives rental income from these units?	Rental income will go to the non-profit organization - Christian Church Homes
Is the budget for the Action Plan included in the City's budget?	Yes
How are comments noted and relayed to the public?	Comments made are shared at City Council meetings where the public is always welcome to attend. The comments will also be incorporated into the CAPER.
The New Construction 2nd Mortgage Deferred Program- With so many homes currently sitting vacant; does it make sense for the City to create a program where the requirement is that the home be newly constructed?	The City will be doing two things with this new program, stimulating the construction industry with job creation while continuing to assist low income households get into a home. Also, also through NSP and the foreclosure acquisition program we will continue to assist households with resale of existing foreclosed homes.
Fox Theater- Who approved funding for this project, was it part of an Action Plan?	The Fox Theater was not part of an original Action Plan but was an Action Plan Amendment to the 0708 Plan through a re-allocation of funds, which was presented to the City Council and the CAC on September 3, 2008.
Who decides what projects get funded?	All projects are approved the City City Council through the recommendation of the city Manager.
Please make sure our comments are noted in the CAPER.	The comments you provide will be noted as they are every year.
<i>City Council Work Session, Presentation of Draft CAPER, August 16, 2010</i>	
<b>Public and Council Comments:</b>	<b>City Response</b>
Vice Mayor asked how many vacant lots are in the City.	Staff to provide information at Public Hearing Session.
<i>City Council Public Hearing Meeting, Presentation of Final CAPER, September 7, 2010</i>	
<b>Public and Council Comments:</b>	<b>City Response</b>
Vice Mayor- What is the percentage of lots with empty spec homes?	Staff compiled information based on Ms. Shuklian's previous question regarding number of Vacant Lots. Staff's research was based upon the number of vacant lots available for construction (1400) Vice Mayor okay with response.

**NOTICE OF PUBLIC HEARING TO REVIEW THE CITY OF VISALIA  
2009/2010 CONSOLIDATED ANNUAL PERFORMANCE EVALUATION REPORT  
AND  
INTENT TO AMEND ACTION PLAN 2009/10 (Second Amendment)  
INTENT TO AMEND ACTION PLAN 2010/11 (First Amendment)**

The City of Visalia receives an annual Community Development Block Grant (CDBG) and Home Investment Partnerships Grant (HOME) from the Federal Government through the Department of Housing and Urban Development (HUD). The City uses these grants to provide decent, clean, safe and affordable housing, create a suitable living environment, and expand economic opportunities, principally for persons of low and moderate income. The City of Visalia's Consolidated Plan was previously reviewed and adopted by the City Council to meet these objectives. The City of Visalia must submit the Consolidated Annual Performance Evaluation Report (CAPER) to HUD Annually.

The City of Visalia will hold two meetings to present the  
2009/10 CAPER & Action Plan Amendments

Worksession - Monday, August 16, 2010 at 4:00 P.M.  
**Public Hearing - Tuesday, September 7, 2010 at 7:00 P.M.**  
City Hall Council Chambers  
707 West Acequia, Visalia, CA

The CAPER and Action Plan Amendments will also be presented to:

Disability Advocacy Committee on August 9, 2010, at 5:00 PM  
City Hall East  
315 E. Acequia Avenue, Visalia

North Visalia Neighborhood Advisory Committee on August 19, 2010, at 5:30 PM  
Wittman Center  
315 W. Pearl Street, Visalia

Citizens Advisory Committee on September 1, 2010, at 5:30 PM  
City Hall Council Chambers  
707 W. Acequia Avenue, Visalia

**The CAPER & Action Plan Amendments will be available for public review and comment at City Hall East, 315 E. Acequia, Visalia, CA, 93291, beginning August 9, 2010, ending at 10:00 A.M. on September 7, 2010.** Written comments may be submitted to the above address. All comments received will be included in the submission of the report to HUD.

Publishing dates: Visalia Times Delta (legal & retail) Monday, August 9, 2010, and Tuesday, September 7, 2010  
El Sol: Friday, August 6, 2010 and Friday, September 3, 2010; Visalia Weekly: Thursday, August 5, 2010 and Thursday September 2, 2010

<p><b>CAC Working Agreements</b></p> <ul style="list-style-type: none"> <li>❖ Start/End on time</li> <li>❖ Be committed to CAC and subcommittees</li> <li>❖ Listen to one person at a time</li> <li>❖ Volunteer time liberally- be available and participate in events</li> <li>❖ Agree to disagree- Respect others</li> <li>❖ Follow through on commitments</li> <li>❖ Express your opinions- Seek balanced input</li> <li>❖ Enjoy our time together!</li> </ul>	<p><b>City of Visalia Citizens Advisory Committee</b></p> <p>Wednesday September 8, 2010 5:30 p.m.</p> <p>City Hall – Council Chambers 707 West Acequia Visalia, California</p> <p><b>AGENDA</b></p> <p>5:30 p.m. Welcome and public comment</p> <p>5:35 p.m. Approval of minutes</p> <p>5:40 p.m. Committee Nominations - Transit</p> <p>5:45 p.m. Presentation, 09/10 CAPER, Nancy Renavato, HEDD Analyst</p> <p>6:00 p.m. Discussion, update on HazMat by Fire Chief, Mark Nelson</p> <p>6:15 p.m. <u>Subcommittee Reports</u> Public Opinion Survey - Nyla Non-Profit Funding – Chris CDBG - Chris General Plan Review – Dirk</p> <p>Other issues from CAC members</p> <p>Discussion of CAC Members' term of office – City proposal</p> <p>6:45 p.m. Adjourn</p> <p>Next meeting – October 6, 2010 Hall of Fame Club Room, Rawhide Stadium</p>
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**North Visalia Neighborhood Advisory Committee**

Thursday, August 19, 2010

5:30 PM

**Wittman Village Community Center**

**315 West Pearl**

**Visalia, California**

**AGENDA**

Introductions

Approval of Minutes from June 10, 2010 and July 8, 2010 Meeting

**Citizen's Requests**

The North Visalia Neighborhood Advisory Committee requests that a 3 minute time limit be observed for requests. Please note that issues raised under Citizen's Requests are informal only and the North Visalia Neighborhood Advisory Committee will not take action at this time.

**Discussion**

**>09/10 CAPER REPORT**

(Nancy Renovato)

**>Up-date on July 31<sup>st</sup> Clean-up**

(Bill Huott)

**>North Visalia Events Committee Update**

(Hector Uriarte)

**>Proteus and Wittman Center Lot**

(Rob Cox)

**Good of the Order**

**Upcoming Events**

**Next Meeting**

Thursday, September 9, 2010  
Wittman Village Community Center

## Jurisdiction

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2. In addition, the performance report provided to citizens must identify the Federal funds made available for furthering the objectives of the Consolidated Plan. For each formula grant program, the grantee shall identify the total amount of funds available (including estimated program income), the total amount of funds committed during the reporting period, the total amount expended during the reporting period, and the geographic distribution and location of expenditures. Jurisdictions are encouraged to include maps in describing the geographic distribution and location of investment (including areas of minority concentration). The geographic distribution and expenditure requirement may also be satisfied by specifying the census tracts where expenditures were concentrated.

In addition to annual entitlement funds, the City continues to use program income from previously funded CDBG and HOME projects, and uncommitted carryover funds for projects.

The following table identifies funding expenditures for fiscal year 09/10 by project/program.

2009/2010 CAPER EXPENDITURES					
		CDBG	HOME	TOTAL	UNITS
<b>SOURCES OF REVENUE:</b>					
1	Cash - Beginning Balance	429,631	724,202	1,153,833	
2	Annual Grant Amount	1,227,349	564,001	1,791,350	
3	HOME matching funds - RDA Low/Mod			-	
4	Program Income	54,724	185,371	240,095	
5	Interest Earnings/Investment Earnings			-	
6	<b>TOTAL REVENUE</b>	<b>1,711,704</b>	<b>1,473,574</b>	<b>3,185,278</b>	
7					
<b>EXPENDITURES:</b>					
9	Administration and Operating	251,081	43,237	294,318	
11	Net for Programs and Projects	1,460,624	1,430,337	2,890,960	
12					
<b>AFFORDABLE HOUSING:</b>					
<b>Homeownership</b>					
15	FTHB (Contract w/CSET - 6/9/09)		493,062	493,062	10
16	Property Acquisition (CHDO)		124,728	124,728	9
17	Housing Rehabilitation (contract w/SHE 6/30/10)			-	
<b>Neighborhood Preservation/Services</b>					
19	Emergency Repairs and Basic Needs (contract w/SHE 6/30/10)			-	
20	Code Enforcement- Target Areas	106,076		106,076	254
21	Fairhousing Hotline (contract w/TCHA 6/30/09)	27,917		27,917	267
<b>HOMELESSNESS</b>					
<b>Special Needs Facilities</b>					
24	Continuum of Care	5,000		5,000	1
<b>COMMUNITY DEVELOPMENT</b>					
<b>Public Improvements</b>					
27	ADA Compliance Projects (Contract w/Sierra Range 6/30/06)	70,697		70,697	33
28	Oval Park Area Improvements	298		298	
29	Jefferson Park Improvements	7,833		7,833	1
30	Fox Theater Renovations	14,141		14,141	1
31	Village Park/Wittman Center Improvements	76,126		76,126	1
<b>Economic Development/Public Parking Facilities</b>					
33	West Parking Structure Loan Payment (Section 108 Loan)	497,646		497,646	1
34	Job Creation			-	
<b>Public Park /Public Facilities</b>					
<b>NON HOMELESS SPECIAL NEEDS HOUSING</b>					
<b>Special Needs Services</b>					
38	Senior Home Minor Repairs (contract w/CSET 7/31/09)	91,000		91,000	725
39	Mobile Home Senior Repair & Handicapped Access (contract w/SHE 6/30/10)	65,578		65,578	2
40	Senior Housing (Christian Church Homes)		162,741	162,741	
41					
42	<b>Subtotal Programs &amp; Projects</b>	<b>962,312</b>	<b>780,531</b>	<b>1,742,843</b>	
43					
44	<b>TOTAL EXPENDITURES</b>	<b>1,213,393</b>	<b>823,768</b>	<b>2,037,161</b>	
45					
<b>REVENUE LESS EXPENDITURES</b>					
47	Remaining to Carry Forward	498,312	649,806	1,148,117	

Additionally, the table below identifies, by program, how many people were assisted and the geographical, by census tract, which were served.

**Jurisdiction**

CENSUS TRACT	8	10.03	10.04	10.05	11	12	13.01	13.02	17.01	17.03	18	19.01	19.02	19.02	20.02	20.03	20.06	20.09	20.04
MOBILE HOME SENIOR HOME REPAIR				2									1						2
HOME FIRST TIME HOMEBUYER PROGRAM			1				1	2		1		1				1			3
STATE CALHOME FIRST TIME HOMEBUYER PROGRAM	1	2	1				2	3		2				1	1	1	1		
NSP		4	2		1		11					2							
CDBG-R PARADISE & COURT SIERRA MEADOWS						1			1										
VILLAGE PARK					1														
JEFFERSON PARK									1										

**Institutional Structure**

1. Describe actions taken during the last year to overcome gaps in institutional structures and enhance coordination.

As a result of being awarded the NSP and CDBG-R funds, the Housing & Economic Development Department has hired additional staff to absorb the demands programs' operation. In addition to the Department Director, Housing Specialist, Financial Analyst, Senior Administrative Analyst, the Department added two Housing Technicians; one is a 1,000 hour part-time staff.

Additionally, the City continues a strong partnership with other agencies to help serve its housing and community development needs. Self-Help Enterprises, CSET, Tulare County Housing Authority, and Habitat for Humanity, have played an important role in the City's implementation of community programs.

Code Enforcement is a division under the Housing & Economic Development Department and is also an integral part of the institutional structure. Neighborhood Preservation works closely with other City departments and with the community to develop programs, projects and activities that improve the City's neighborhoods.

**Monitoring**

1. Describe how and the frequency with which you monitored your activities.

The City utilizes AmeriNational Community Services for loan servicing. AmeriNational monitors the City's loan portfolio on a monthly basis for conformity with loan payments, tax & insurance, and delinquencies. Additionally, on a yearly basis, AmeriNational conducts property condition inspections, and obtains an affidavit of ownership. This assists the City in maintaining participant compliance with each program.

Staff also monitors sub-recipients regularly and conducts annual visits to ensure that guidelines are being followed as well as reviewing program performance.

In fiscal year 09/10, City staff conducted on-site monitoring visits as follows:

- Community Services & Employment Training – Administrator of the City’s First Time Homebuyer and Minor Senior Home Repair Program was monitored on June 21, 2010.
- Self-Help Enterprises – Administrator of the City’s Mobile Home Senior Handicap and Repair Program was monitored on June 24, 2010.
- Tulare County Housing Authority – Administrator of the City’s Fair Housing Hotline was monitored on June 17, 2010.
- Park Improvement projects are managed by the Park and Recreation Department.
- ADA compliance construction is managed by the City’s Engineering Department, which conducts interviews with the construction crew, reviews certified payroll and oversees the construction process.
- CDBG funded projects are monitored by various City departments who work closely with the Housing & Economic Development Department.

2. Describe the results of your monitoring including any improvements.

- A monitoring visit to CSET was conducted on June 21, 2010. CSET administers the City’s First Time Homebuyers & Senior Home Repair program. The visit included, random sampling of files & financial records as well as drive by inspections of participating homes. Results of the monitoring visit showed that CSET is in compliance with all guidelines & regulations prescribed by the federal government and the City of Visalia.
- A monitoring visit to Self-Help Enterprises was conducted on June 24, 2010. Self-Help administers the City’s Mobile Home Senior Handicap & Repair Program. The visit included, random sampling of files & financial records as well as drive by inspections of participating mobile homes. Results of the monitoring visit showed that Self-Help is in compliance with all guidelines & regulations as prescribed by the federal government and the City of Visalia.
- A monitoring visit to Tulare County Housing Authority (TCHA) was conducted on June 17, 2010. TCHA administers the City’s Fair Housing Hotline. Monitoring focused specifically on the operation of the Fair Housing Hotline, including basic data screens used to interview callers, disposition of calls, seminars, events, annual training, marketing, Fair Housing Logo, and a review of TCHA’s 09/10 financial audit.

The City will continue to update Policy and Procedure manuals to reflect the most recent Building Code, City Policies, Monitoring Policies and CDBG/HOME Regulations, as well as continue to prepare detailed agreements with sub-recipients and/or construction managers that outline federal regulations and performance standards.

3. Self Evaluation

- a. Describe the effect programs have in solving neighborhood and community problems.

The City strives to meet the needs of the community through the goals established in the Consolidated Plan. The projects and activities that the City provides to Visalia residents would not be possible without the federal assistance it receives from the US Department of Housing and Urban Development (HUD). By providing programs such as the First Time Homebuyers Program, Rehabilitation Programs, ADA Compliance, Park Improvements, and Code Enforcement, the City along with its non-profit partners, provide low-income people with affordable housing, improve neighborhoods, and provide economic opportunities.

Although the past year has been a challenging one, and as many homeowners were struggling to stay in their homes, the City of Visalia strived to make it easier for first-time homebuyers to purchase an affordable home. The City of Visalia allocated a total of \$399,001 to assist families with the American Dream of owning a home.

The City believes that the benefits of homeownership extend beyond property lines and into the community. For a family, home ownership creates wealth, self esteem and pride. For communities homeownership increases the tax base, attracts commercial and public investment, reduces crime, and improves the physical condition of the neighborhood. Homeownership strengthens families which in turn strengthens communities.

In addition to the many programs the City offers, the Code Enforcement division is also a crucial component in solving neighborhood and community problems. Code Enforcement is a collaborative effort between members of the community, the Police Department and various other departments. Working together, the City can identify problems of crime and disorder and involves all elements of the community in the search for solutions to these challenges. The primary emphasis of the Code Enforcement Program is Life Safety non compliance. Considerable efforts are focused on Health and Safety Code enforcement as it primarily relates to Housing standards. Some of the common violations include: unsafe structures, abandoned properties, contaminated and/or unsecured swimming pools, construction without permits, and unlicensed vendors.

The following programs help create a positive change in the community:

- First Time Homebuyers Program – This program offers a deferred “second mortgage” up to \$40,000 to low-income families.
- ADA Compliance funds provide accessibility improvements throughout the City’s CDBG Targeted Areas.
- Mobile Home Senior Handicap and Repair Program (SHARP), provides assistance for repairs to low-income, disabled senior citizens who own a mobile home.

- Senior Home Repair Program, administered through CSET provides CDBG funding to low-income seniors to make minor repairs to owner-occupied homes, while providing job training skills for CSET students.
  - Code Enforcement Program addresses the needs and concerns of the community in blighted and distressed neighborhoods within CDBG targeted areas.
  - Tulare County Housing Authority (TCHA) administers the fair housing program, ensuring fair housing for residents of the community.
  - The West Acequia parking structure - will maintain hospital jobs in the downtown area, having a ripple effect in supporting local businesses and retail jobs.
  - Continuum of Care – Supports the Continuums efforts to end homelessness.
  - Job Creation – Program assists new companies who commit to creating low-to-moderate income jobs.
- b. Describe progress in meeting priority needs and specific objectives and help make community’s vision of the future a reality.

The City’s goal is to continue addressing the priority needs and specific objectives of the Consolidated Plan. Through community input, the City has identified the following as “High” priority needs in the community:

- Affordable Housing
- Suitable Living Environment
- Support of Special Needs Facilities
- Public Improvements
- Economic & Community Opportunities
- Support of Special Needs Services

Through the use of CDBG, HOME, Redevelopment, NSP, CDBG-R, and State funds, the City makes every effort to meet the priority needs of the community through the provision of many programs:

- Sierra Meadows Project - The City of Visalia recognizes the need for all types of housing; however, one of the objectives of the Consolidated Plan identified “Special Needs Housing” as a high priority. Special Needs Housing expands the supply of affordable rental housing for the elderly. The City, in partnership with Christian Church Homes has developed 42 units of senior housing, the project, called “Sierra Meadows” is currently underway and is 50% complete. It is anticipated that the project will be complete March 2011.
- Encina Project – The Encina Project was approved by the City to assist with the acquisition and rehabilitation of a triplex in the downtown, historic area. Kaweah Management Company (KMC) acquired the triplex in a cooperative effort with the Central Valley Regional Center (CVRC). The rehabilitation of the units has been completed and the triplex is being utilized as “supportive housing” for persons with developmental disabilities.

- Paradise and Court Project - The City in partnership with Tulare County Housing Authority are addressing the needs of the community through rehabilitation and building of new affordable housing units. The City provided \$500,000 in HOME CHDO funds and \$500,000 in Redevelopment Low Mod funds to assist with the rehabilitation of eleven (11) units and construction of nine (9) units for low income families.
- Mobile Home Senior Handicap and Repair Program (SHARP) – This program allows extremely low and low-income senior citizens to address health & safety repairs to their mobile home. The vast majority of repairs include; re-roofing, heating and cooling, handicap access, and electrical & plumbing issues.
- First Time Homebuyer (FTHB) Program – The City continues to assist qualified First Time Homebuyers make their dream of homeownership a reality through the First Time Homebuyer Program. The program provides a qualified borrower a loan up to \$40,000 as a second mortgage to assist with gap financing and/or down payment assistance.
- CalHome First Time Homebuyer Program – The City received a State Grant in the amount of \$600,000 in 2006. Since then, the City has assisted a total of fifteen families in the acquisition of a new home and has expended all funding.
- Neighborhood Stabilization Program (NSP) - Under NSP, the City will purchase and redevelop foreclosed and abandoned homes. Once rehabbed, homes will be resold to families with incomes up to 120 percent Area Median Income (AMI) and 25% of the funds will be reserved for homebuyers at or below 50% AMI.
- ADA Compliance - The City has always been at the forefront of working to improve access for persons with disabilities. The City in partnership with a Disability Advocacy Committee will continue to support the disabled community by providing ADA compliant ramps and warning detection panels for the blind throughout the area of downtown and the City's CDBG target areas.
- Jefferson Park/Washington School Neighborhood – City Council directed staff to work with residents of the Washington Neighborhood to primarily focus on increasing lighting in unlit areas and to pursue acquisition of foreclosed homes. Thus far, the City has installed a total of 47 new light lamps and is considering utilizing the remaining resources to improve Jefferson Park. Future work includes reconstruction/replacement of the existing 35 year old backstop, dugouts, and the foul line fencing in addition to lighting for the basketball courts.
- Oval Park Improvements: City Council directed staff to work with residents and businesses in the densely populated and economically challenged Oval Park Neighborhood, to identify needs related to traffic, safety and lighting to foster revitalization efforts. The City has held many community meetings to obtain



community input. To implement the favored outcome, the city will soon retain the services of an engineering firm to prepare plans that address pedestrian & traffic improvements and roadways surrounding the park.

- Continuum of Care – The City continues its partnership with the Continuum of Care to address issues of homelessness. The City will also continue to support partners in the local community who are in the fight to combat homelessness, such as the Rescue Mission and Family Services.
  - Economic Opportunities through Job Creation - The City is committed to providing adequate parking in the Downtown area to further promote jobs. The West Acequia Parking Structure was completed in 2007 and continues to provide great economic benefit to the Downtown Area. The 700 space garage mainly supports the hospital's recent six-story expansion as well as many local businesses. Since the hospital's expansion, Kaweah Delta District has created a total of 552 jobs.
- c. Describe how you provided decent housing and a suitable living environment and expanded economic opportunity principally for low and moderate-income persons.

The Objectives and Outcomes Table on page 17 of this report shows how funding from the 2009/2010 year were expended to provide suitable living environments, Economic Opportunities, and Affordable Housing in the City of Visalia.

- d. Indicate any activities falling behind schedule.

Due to delays in completing the environmental process for HUD approval, the City's entitlement of 09/10 funds were not available at the beginning of the fiscal year, and likewise not released to the City's sub-recipients; however, all program and activities are now in progress and going well.

- e. Describe how activities and strategies made an impact on identified needs.

Notwithstanding the nationwide housing meltdown impacting all sectors of the economy, particularly the housing market, Visalia has had its share of challenges. City staff evaluated and made enhancements and revisions to some of the City's programs over the course of the year to make programs more attainable to families in need:

- **CDBG Funded, Mobile Home Senior Handicap and Repair Program (SHARP)** – On February 16, 2010, the City Council approved to increase the current grant amount made available to seniors to address health and safety issues to their mobile home from \$5,000 to 7,000 to assist with addressing more repairs.

- ***HOME Funded, Housing Rehabilitation Program (HRP)*** – In the 2009/10 Action Plan year, the City allocated a total of \$250,000 to this program; however, due to declining program income, the program was eliminated for this program year to meet the annual budget. This program has not been successful due to declining property values.
  
  - ***CDBG funded, Emergency Repair and Basic Needs Program (ERBN)*** – As of fiscal year 2009/10, the City had set aside a total of \$175,202 for the ERBN Program. The funding was provided, as a second mortgage to existing property owners to address emergency, health and safety repairs. The program required the participating home to have at least \$10,000 in equity; however, due to declining property values, this lien mechanism was monetarily unfeasible. On February 16, 2010, the City Council re-directed the available funding to Job Creation.
- f. Identify indicators that would best describe the results.

The City continues to move forward to meet the goals of the Consolidated Plan and address the needs of the community through the national objectives set forth by HUD. The indicators show that the Code Enforcement Program and Fair Housing Hotline are both very successful programs as both programs exceeded the expected outcome over a five year period. Nonetheless, all projects and programs continue moving forward successfully as shown on the following table.

Table I CDBG and HOME 5 year goal/accomplishments			
HOME Investment Partnership Funds (HOME) - Objective and expected Outcome	5 Yr Unit Goal	# Units completed to date	% of 5 Yr goal
<b>Affordable Housing- HOME Funds</b>			
<b>Objective 1: Provide Decent Affordable Housing</b>			
1. Promote availability of affordable owner-occupied housing through (FTHB)	77	61	79%
2. Increase availability of affordable owner-occupied housing through acquisition (CHDO)	1	1	100%
3. Increase availability of affordable owner-occupied housing through acquisition (Encina Development, Other Property Acquired)	4	4	100%
4. Increase quality of owner-occupied housing through rehabilitation (HRP)	30	9	30%
5. Maintain quality of owner-occupied housing through rehabilitation of substandard housing (ERBN)	30	5	17%
6. Increase availability of affordable rental housing through partnership with Non-Profit Agencies (TCHA- Robinwood Project)	10	10	100%
<b>Affordable Housing- HOME Funds</b>			
<b>Objective 2: Suitable Living Environment through Neighborhood Preservation and Services</b>			
1. Increase availability of affordable owner-occupied housing through Loan Recapture Program (CHDO)	2	0	0%
	2	0	0%
<b>Community Development Block Grant Funds (CDBG)-Objective and expected Outcome</b>			
<b>Affordable Housing- CDBG Funds</b>			
<b>Objective 1: Suitable Living Environment through Neighborhood Preservation and Services</b>			
1. Maintain quality housing by addressing substandard housing through (Code Enforcement Program)	1,145	2,333	204%
2. Maintain quality of owner-occupied housing through rehabilitation of substandard housing (ERBN)	600	1,245	208%
3. Provide services for low-to -moderate income persons by providing (Fair Housing Education Program)	45	5	11%
	600	1,083	217%
<b>Homelessness- CDBG Funds</b>			
<b>Objective 2: Suitable Living Environment by Supporting Special Needs Facilities</b>			
1. Increase accessibility to support facilities to end chronic homelessness (Continuum of Care/Homeless Project)	2	3	150%
	2	3	150%
<b>Community Development- CDBG Funds</b>			
<b>Objective 3: Suitable Living Environment through Public Improvements</b>			
1. Increase availability of handicapped access benefiting population with special needs (Streets ADA Compliance)	75	86	128%
2. Improve quality and increase quantity through rehabilitation and preservation activities	1	1	100%
3. Improve quality and increase quantity of public improvements that benefit low and moderate income residents (Jefferson Park)	1	1	100%
<b>Objective 4: Create Economic Development Opportunities and Community Development Opportunities (Parking Facilities)</b>			
1. Improve economic opportunities for low-income persons through (job creation)	500	917	183%
2. Demonstrate a commitment to long-term economic growth by promoting expansion and (job creation) - Section 108 Loan- East Acequia Parking S	455	93	20%
3. Demonstrate a commitment to long-term economic growth by promoting expansion and (job creation) - Construction of the West Acequia Parking	2	2	100%
4. Demonstrate a commitment to long-term economic growth by promoting expansion and (job creation) - Section 108 Loan- West Acequia Parking	200	39	20%
<b>Objective 5: Suitable Living Environment through Community Development Opportunities (Public Parks and Parking Facilities)</b>			
1. Improve quality/increase availability of neighborhood facilities for low-income persons (Parks & Recreation Village Park	14	4	29%
2. Improve quality/increase availability of neighborhood facilities for low-income persons (Community Campus Project)	2	2	100%
<b>Objective 6: Suitable Living Environment through Community Development Opportunities (Public Services)</b>			
1. Support non profit agencies with accessibility to public services			
<b>Non Homeless Special Needs Housing- CDBG Funds</b>			
<b>Objective 7: Suitable Living Environment by Supporting Special Needs Services</b>			
1. Maintain quality of owner-occupied housing for elderly (Senior Home Repair Program)	3,070	3,410	111%
2. Increase accessibility and range of housing options for person with special needs (SHARP)	3,000	3,360	112%
3. Increase availability of affordable rental housing through partnership with Non-Profit Agencies (Christian Church Homes/Visalia Senior Housing	70	50	71%
	42	In progress	0%

g. Identify barriers that had a negative impact on fulfilling the strategies and overall vision.

The economic challenges facing families have definitely had an impact on some of the City's programs. As an example, the foreclosure crisis has had a negative impact on the City of Visalia and its residents. Vacant houses have decreased surrounding property values, diminished equity and assets of neighboring homeowners and have become magnets for vandalism and criminal activity, putting added strain on Code Enforcement. The City of Visalia will continue revitalizing efforts through the Neighborhood Stabilization Program. Likewise, it is important for the City to stay on top of the changing needs of the community according to economic times. With so many people losing their jobs, potential homebuyers do not consider this the best time to purchase a home; therefore, the City's First Time Homebuyer Program is not faring as well as it has in past years. Staff is currently evaluating the First Time Homebuyer Program to see how we can make this program more attainable to families.

h. Identify whether major goals are on target and discuss reasons for those that are not on target.

Although the City has made significant progress in meeting goals in 09/10, some programs have been slow in taking off due to the economic downturn. City staff has made changes to programs not faring well.

- **HOME Funded, Housing Rehabilitation Program (HRP)** – In the 2009/10 Action Plan year, the City allocated a total of \$250,000 to this program; however, due to declining program income, the program was eliminated for this program year to meet the annual budget. This program has not been successful due to declining property values.
- **CDBG funded, Emergency Repair and Basic Needs Program (ERBN)** – As of fiscal year 2009/10, the City had set aside a total of \$175,202 for the ERBN Program. The funding was provided, as a second mortgage to existing property owners to address emergency, health and safety repairs. The program required the participating home to have at least \$10,000 in equity; however, due to declining property values, this lien mechanism was monetarily unfeasible. On February 16, 2010, the City Council re-directed the available funding to Job Creation.

- i. Identify any adjustments or improvements to strategies and activities that might meet your needs more effectively.

Although the Housing & Economic Development Department operates with limited staff, it continues to make good progress towards identified goals. To achieve more with less, the department conducts weekly meetings to discuss calendars, strategize, and streamline processes. The use of a project table to keep projects moving forward and towards desired goals is also used.

Additionally, as a result of receiving NSP and CDBG-R funding the department has recently hired two housing technicians to help absorb the demands of running these programs.

### **Lead-based Paint**

1. Describe actions taken during the last year to evaluate and reduce lead-based paint hazards.

Lead-based paint hazards are addressed in all housing rehabilitation and homebuyer assistance projects. For all of our housing programs, applicants are informed of the danger of lead-based paint through a brochure and part of the application process. Additionally, city building inspectors are alert to signs of this hazard as they perform their substandard housing inspections. All housing owners and occupants with whom the City interacts through its various programs are required to abate this hazard as a condition of assistance from the City based upon the HUD requirements and allocation of funding.

Asbestos evaluations are also performed on those houses where the City assists in relocation or restoration. The City's Building Official has recently been certified in lead based paint.

Tulare County Health Services has a Lead Poisoning Program that investigates cases of lead poisoning when testing reveals that a child has elevated levels of lead in their blood. Specially trained and certified staff conducts lead investigations in the child's home. Tulare County Health is also contacted in properties within the City limits.

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## HOUSING

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### Housing Needs

\*Please also refer to the Housing Needs Table in the Needs.xls workbook.

1. Describe Actions taken during the last year to foster and maintain affordable housing.

The City continues to foster and maintain affordable housing through the following programs:

- Sierra Meadows Project - The City, in partnership with Christian Homes has worked together to develop 42 units of senior housing. The project is currently underway and scheduled for completion in March 2011.
- Paradise and Court Project - The City in partnership with Tulare County Housing Authority are addressing the needs of the community through rehabilitation and building of new affordable housing units. Rehabilitation of 11 units has been completed.
- First Time Homebuyer (FTHB) Program – The City continues to assist qualified First Time Homebuyers make their dream of homeownership a reality through the First Time Homebuyer Program. The program provides a qualified borrower a loan up to \$40,000 to assist with down payment assistance. In 2009/10 the City assisted a total of ten families and three more families are in process.
- Neighborhood Stabilization Program (NSP) - Under the NSP, the City of Visalia will purchase and redevelop foreclosed and abandoned homes and re-sell them to families with incomes up to 120 percent Area Median Income (AMI) and to borrowers at or below 50% AMI. Thus far, the City has purchased 23 homes and resold 13. Additionally, the City has acquired a four-plex which will be owned & rented to households earning less than 50% of the AMI.
- CalHome First Time Homebuyers Program (non federal funds) – The City received a State grant in the amount of \$600,000 in 2006. Since then, the city has

assisted a total of fifteen households with the purchase of a new home. All funding has been expended.

**Specific Housing Objectives**

1. Evaluate progress in meeting specific objectives of providing affordable housing, including the number of extremely low-income, low-income, and moderate-income renter and owner households comparing actual accomplishments with proposed goals during the reporting period.

The City of Visalia continues making progress towards meeting the goals and objectives of the Consolidated Plan. The table below identifies the number of people/units and income levels of the assistance offered through HOME, CDBG and State Funding.

City of Visalia, California		2009-2010 Program Year		
Priority Need Category	CDBG	HOME	Total	
Total People assisted	267	0	267	
Total Household units assisted *	1020	33	1053	
Total Female Head of Household *	6	3	9	
**Disabled *	46	0	46	
<b>Owners</b>				
0 - 30% of MFI	162		162	
31 - 50 of MFI	143	5	148	
51 - 80 of MFI	35	17	52	
Total	340	22	362	

2. Evaluate progress in providing affordable housing that meets the Section 215 definition of affordable housing for rental and owner households comparing actual accomplishments with proposed goals during the reporting period.

The City of Visalia’s First Time Homebuyers Program guidelines meet Section 215 definition of affordable housing as follows:

- a. The program mortgage maximum coincides with the FHA 203(b) mortgage maximum. The purchase price may not exceed 95% of the median purchase price for the area, which is currently \$201,183.
- b. The home is the principal residence of the qualifying family.
- c. The home is subject to the HOME Recapture provisions.

3. Describe efforts to address “worst-case” housing needs and housing needs of persons with disabilities.

Worst-case housing needs are defined as low-income renter households who pay more than half their income for rent, live in seriously substandard housing (including homeless people) or have been involuntarily displaced.

**Jurisdiction**

The City continues to review and analyze how it can better meet the needs of the underserved and address “worst case” housing needs through its affordable housing programs, supportive services, Continuum of Care and the efforts of the City’s Fair Housing Administrator. The City allocates both CDBG and HOME funds to affordable housing programs, such as the First Time Homebuyer Program, the Housing Rehabilitation Program, Senior Rental Housing and Senior Repair Programs. Additionally, the City works closely with the Tulare County Housing authority and it’s Section 8 Rental Assistance Program. Tulare County Housing Authority also administers the City’s Fair Housing Hotline. The City also works closely with the Disability Advocacy Committee to address the needs of the disabled community and works closely with the Code Enforcement Division to minimize substandard housing.

**Public Housing Strategy**

1. Describe actions taken during the last year to improve public housing and resident initiatives.

Public Housing and Section 8: Assistance is available from the Tulare County Housing Authority (TCHA) which administers the Section 8 voucher program. Currently there are 1,148 households receiving rental assistance and over 3,505 on the waiting list. The Tulare County Housing Authority has a “Moving to Work” program that limits participation in the Section 8 voucher to a maximum of five years or until the family income exceeds 120% of median income, thus encouraging families to save money, become self-sufficient and hopefully be in a better position to buy a house. It also ensures that the assisted housing is made available to other needy families.

Currently, the City, in partnership with TCHA, are working together on the “Paradise & Court” project which is to construct 9 new units and rehabilitate 11 existing units for low income households.

Tulare County Housing Authority has established a solid reputation for providing safe, affordable housing to low-income persons. The Housing Market Analysis shows the number of public housing units owned and managed by Tulare County Housing Authority with the City limits of Visalia.

<b>Jurisdiction</b>						
<b>Housing Market Analysis</b>						
<i>Complete cells in blue.</i>						
	Vacancy Rate	0 & 1 Bedroom	2 Bedrooms	3+ Bedroom	Total	Substandard Units
<b>Housing Stock Inventory</b>						
<b>Affordability Mismatch</b>						
Occupied Units: Renter		3234	4879	3400	11513	622
Occupied Units: Owner		1108	2919	15405	19432	772
Vacant Units: For Rent	8%	121	630	180	931	59
Vacant Units: For Sale	2%	4	89	305	398	147
Total Units Occupied & Vacant		4467	8517	19290	32274	1600
Rents: Applicable EMRs (in \$)		481	538	625		
<b>Rent Affordable at 30% of 50% of MFI (in \$)</b>		476	571	660		
<b>Public Housing Units</b>						
Occupied Units		21	70	88	179	0
Vacant Units		0	0	0	0	0
Total Units Occupied & Vacant		21	70	88	179	0
<b>Rehabilitation Needs (in \$)</b>						0

## Barriers to Affordable Housing

1. Describe actions taken during the last year to eliminate barriers to affordable housing.

As detailed in the City's 2005-2010 Consolidated Plan and Housing Element, the following policies are designed to assist with barriers to affordable housing:

### General Policies

- The City, in a leadership role, shall continue to utilize all available funds to subsidize the development of affordable housing.
- The City shall continue to provide a wide range of incentive programs to encourage affordable housing.
- The City shall ensure that information on available housing programs continues to be made available and is accessible to the public.

### Specific Policy Implementations

- The Visalia Zoning Ordinance will grant a 25% density bonus over the housing unit density allowed by existing zoning if the developer agrees to meet one of the following conditions:
  - At least 10% of the units are for very low income households
  - At least 20% of the units are for lower income households
  - At least 50% of the units are for seniors
- The Visalia Zoning Ordinance permits manufactured housing parks in three residential zones with a Conditional use permit.
- The City has no policies that would put constraints on the development of farm worker housing.
- On January 8, 2004, the City adopted a second dwelling unit ordinance that follows the requirements of State law.
- The Visalia Zoning Ordinance permits group homes in four residential zones
- The City has approved three emergency shelters through the use of the CUP process in the last decade and will continue to do this on a case by case basis.
- Brochures regarding housing programs are regularly distributed to the public via the Redevelopment Agency, Code Enforcement Division, the Tulare County Regional Center, the Police and the sub-recipients of our housing grants.

## HOME/ American Dream Down Payment Initiative (ADDI)

1. Assessment of Relationship of HOME Funds to Goals and Objectives
  - a. Evaluate progress made toward meeting goals for providing affordable housing using HOME funds, including the number and types of households served.

Please refer to page 3, where the City's objectives, outcomes, and goals begin.

2. HOME Match Report



## Jurisdiction

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- a. Use HOME Match Report HUD-40107-A to report on match contributions for the period covered by the Consolidated Plan program year.

The HOME Match Report, HUD -40107-A is attached at Attachment "A".

### 3. HOME MBE and WBE Report

- a. Use Part III of HUD Form 40107 to report contracts and subcontracts with Minority Business Enterprises (MBEs) and Women's Business Enterprises (WBEs).

A Minority Business Enterprise and Women's Business Enterprise Report has been prepared on form HUD-40107 and is attached to this CAPER as Attachment "B".

### 4. Assessments

- a. Detail results of on-site inspections of rental housing.

Currently, the City does not fund a Rental Rehabilitation Program. Existing funding toward rental housing will be monitored through Kaweah Management Company for the Robinwood HOME funded project, Mill Creek Parkway Redevelopment funded project and upon completion of rehabilitation and construction of the new Paradise and Court Project. The City of Visalia contracted with AmeriNational Community Services, Inc. in monitoring on-site inspections, owner affidavits, taxes and insurance for its First Time Homebuyer Program, Housing Rehabilitation Programs, and Habitat acquired properties.

- b. Describe the HOME jurisdiction's affirmative marketing actions.

Attached is the City's Affirmative Marketing Plan Attachment "C"

- c. Describe outreach to minority and women owned businesses.

Because California is governed by proposition 209, the City may no longer make distinctions based on race, sex, or ethnicity; however, the City provides opportunities to local and minority companies when soliciting bids for contracts. For example, the City has contracted with Sierra Range Construction on many projects, including the installation of curb cuts for the disabled community. Additionally, CM Construction has worked with the City on project such as the Transit Center and the Rawhide Stadium. Both Sierra Range and CM Construction are local, minority based companies.

## HOMELESS

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### Homeless Needs

1. Identify actions taken to address needs of homeless persons.

The City continues its partnership with the Continuum of Care of Kings-Tulare County to address issues of homelessness. Through the CoC, the City continues to move forward towards combating homelessness. The Continuum of Care administers an annual "Point

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## Jurisdiction

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in Time” survey every year in the late winter during a week designated by HUD. Volunteers throughout the surrounding cities pick specific locations to target the homeless. In exchange for an “incentive bag” containing basic necessities such as toothbrushes, lotion, socks, etc., volunteers gather information of the homeless by asking questions such as age, language, how long they have been homeless, employment, number of children etc. This year, there were 698 surveys collected, a 16% increase over 2009. Although the number of homeless persons remained the same between 2009 and 2010, the following factors have affected the count:

- There were 100 more individuals counted in 2010 (persons not in households with children).
- Persons who are considered “Precariously Housed” were not included in the 2010 count. This population represented 227 (23%) of the 2009 respondents.
- Additions and eliminations of communities in the 2010.

The following table shows the number of sheltered and unsheltered homeless persons during the 2010 Point in Time. The total number of homeless individuals is 966 of which (406 individuals) 42% were sheltered and (560 individuals) 58% were unsheltered. Of the 966 homeless individuals in Kings/Tulare Counties; the City of Visalia reported a total of 428.

	Sheltered		Unsheltered		Total	
	#	%	#	%	#	%
Adults	287	71%	443	79%	730	76%
Children	119	29%	117	21%	236	24%
Totals	406	42%	560	58%	966	100%

With the completion of this survey, the Continuum of Care can better gauge its progress in its effort to combat homelessness and also improve the allocation of funding. With the data, the continuum also fulfills reporting requirements to the U.S. Department of Housing and Urban Development (HUD).

To strengthen their capacity, the Continuum currently obtained 501c3 status to competitively apply for foundation and corporate funding. The Continuum is focused on systematically implementing systems and programs that will help support existing homeless organizations and offer the resources that are needed locally to be successful.

		2010 Point in Time Results	
Age Group	<20	14	4%
	21-29	72	20%
	30-39	89	24%
	40-49	90	24%
	50-59	73	20%
	60-69	21	6%
	70+	2	1%
	Unknown	7	2%
	Total	368	100%
	In the past three years, how many times have you been homeless?	1 Time	105
2 Times		18	5%
3 Times		7	2%
4 Times		4	1%
5 Times		2	1%
6 or more		3	1%
Unknown	14	4%	
Total	157	100%	
How long homeless this time?	<2mo	61	17%
	2-6mo	96	26%
	7-12mo	85	23%
	13-24mo	34	9%
	25-36mo	17	5%
	37-48mo	12	3%
49-60mo	4	1%	
60+	39	11%	
Unknown	20	6%	
Total	368	100%	
Current Housing	EH	104	28%
	Street	114	31%
	Unknown	88	24%
Total	368	100%	
Gender	Male	272	74%
	Female	86	23%
	Unknown	0	0%
Total	368	100%	
Are you a Veteran?	YES	34	9%
	NO	333	91%
	Unknown	4	1%
Total	368	100%	
Jail/Prison**	YES	89	24%
	NO	279	76%
	Unknown	0	0%
Total	368	100%	
Spouse completed survey**	YES	11	3%
	NO	139	38%
	Unknown	7	2%
Total	157	100%	
Ethnicity	African American	15	4%
	Native American	8	2%
	White	172	47%
	Asian/Pacific Islander	7	2%
	Hispanic/Latino	145	39%
	Multi-Cultural	10	3%
	Other	1	0%
	Unknown	10	3%
	Total	368	100%
	Primary Language*	English	174
Spanish		21	6%
Bilingual		21	6%
Hmong		0	0%
Lao		0	0%
Other		0	0%
Unknown	1	0%	
Total	157	100%	
Highest level of Education	Grade School	84	23%
	HS/GED	105	29%
	Some College	30	8%
	College Degree	7	2%
	No School	11	3%
	Unknown	130	36%
Total	368	100%	
Location of Previous Housing	KC	10	3%
	TC	282	77%
	Another County	33	9%
	Out of State	8	2%
	Out of Country	2	1%
	Unknown	33	9%
Total	368	100%	
Size House/Apt Needed	Studio	259	70%
	1bd	65	18%
	2bd	20	5%
	3bd	7	2%
	4bd	2	1%
	5bd	1	0%
	None Wanted	8	2%
	Unknown	3	1%
	Total	368	100%
	DV Victim?	YES	46
NO		208	56%
Unknown		114	31%
Total	368	100%	
Homeless w/Spouse**	YES	20	5%
	NO	131	36%
	Unknown	6	2%
Total	157	100%	
What is your income by source?	Wages	10	3%
	Child Support	2	1%
	Retirement/SS	3	1%
	Veteran's Benefits	1	0%
	GA	4	1%
	Food Stamps	81	22%
	TANF	14	4%
	SSI	18	5%
	SSDI	0	0%
	SDI	1	0%
Tribal Benefits	0	0%	
Unemployment	4	1%	
No Income	88	24%	
Unknown	7	2%	
Total	233	63%	
Do you have any of the following Diagnoses?	Surveys	174	47%
	Physical	80	22%
	Mental	75	21%
	HIV/AIDS	2	1%
	Substance Abuse	50	14%
	Dual Diagnosis	14	4%
	PTSD	25	7%
	Other	16	4%
	Total	308	84%
	Are you Employed?	YES	27
NO		209	57%
Unknown		131	36%
Never		1	0%
Total		368	100%
If No, Last Employment Date?		<2mo	2
	2-6mo	9	2%
	7-12mo	4	1%
	13-24mo	3	1%
	25-36mo	3	1%
	37-48	2	1%
	49-60	7	2%
	>60mo	31	8%
Unknown	24	7%	
N/A	72	20%	
Total	157	100%	
Pregnant?	YES	0	0%
	NO	157	100%
	Total	157	100%
Households with Children	YES	21	6%
	NO	347	94%
	Total	368	100%
*Data not captured in HMIS			
What is the reason(s) for your CURRENT experience of homelessness?*	Alcoholism	54	15%
	Medical	25	7%
	Mental Health	39	11%
	Physical Disabilities	32	9%
	Apartment evictions	22	6%
	Domestic Violence	5	1%
	Discharges from Hospital	3	1%
	Discharges from Prison	24	7%
	Domestic Separation	9	3%
	Family Violence	9	3%
Eviction	9	3%	
Mortgage foreclosure	1	0%	
No affordable housing	21	6%	
Substandard housing	4	1%	
Aged out of foster care	5	1%	
Lost benefits	4	1%	
Lost public assistance	7	2%	
Unemployment	33	9%	
Other	7	2%	
Unknown	24	7%	
Services Needed**	Food/Hot meal	122	33%
	Mental Health	76	21%
	Dental	101	27%
	Vision	82	22%
	Substance Abuse	38	10%
	Transportation	91	25%
	Housing	103	28%
	Legal	47	13%
	Health	101	27%
	Job Training	57	16%
Education	51	14%	
Child Care	3	1%	
Other	6	2%	
None	9	3%	
Chronically Homeless?	YES	82	22%
	NO	184	50%
	Unknown	102	28%
Total	368	100%	
If under 18 respondent?	YES	0	0%
	NO	0	0%
	Unknown-N/A	368	100%
Total	368	100%	
Visalia	Surveys	368	
	Adults	11	
	Children	45	
Total	429		

2. Identify actions to help homeless persons make the transition to permanent housing and independent living.

The City of Visalia has many non-profit and religious shelters that offer successful programs ranging from emergency shelter to transitional housing. Transitional housing organizations help men, women, & women with children transition from living on the streets to becoming self-sufficient through offering meals housing, and the gospel. In most cases, persons need to complete a program in preparation to re-enter the community and search for full time employment.

- **Visalia Rescue Mission** - a faith based recovery program has a 42 bed men's shelter and can accommodate 60 men as part of their overnight emergency services. Additionally, the Visalia Rescue Mission has one apartment; the Alpha House which is designated as transitional housing, accommodating 7 men. The Rescue Mission also has a short term women's shelter; Shelter of Hope. Here they offer emergency and transitional services for homeless single women and women with children. This rescue program is designated to help women and women with children transition from living on the streets to becoming self-sufficient through offering meals, housing, and the gospel.

3. Identify new Federal resources obtained from Homeless SuperNOFA.

In addition to receiving a \$1.1 million dollar award in 2008, the Continuum also received a total of \$348,739 in July 2010, for supportive housing units in Visalia.

**Specific Homeless Prevention Elements**

1. Identify actions taken to prevent homelessness.

The City continues a strong partnership with the Continuum of Care. For a full report on the City's efforts to address homelessness, see page 8.

**Emergency Shelter Grants (ESG) N/A**

1. Identify actions to address emergency shelter and transitional housing needs of homeless individuals and families (including significant subpopulations such as those living on the streets).
2. Assessment of Relationship of ESG Funds to Goals and Objectives
  - a. Evaluate progress made in using ESG funds to address homeless and homeless prevention needs, goals, and specific objectives established in the Consolidated Plan.
  - b. Detail how ESG projects are related to implementation of comprehensive homeless planning strategy, including the number and types of individuals and persons in households served with ESG funds.
3. Matching Resources
  - a. Provide specific sources and amounts of new funding used to meet match as required by 42 USC 11375(a)(1), including cash resources, grants, and staff salaries, as well as in-kind contributions such as the value of a building or lease, donated materials, or volunteer time.
4. State Method of Distribution
  - a. States must describe their method of distribution and how it rated and selected its local government agencies and private nonprofit organizations acting as subrecipients.
5. Activity and Beneficiary Data
  - a. Completion of attached Emergency Shelter Grant Program Performance Chart or other reports showing ESGP expenditures by type of activity. Also describe any problems in collecting, reporting, and evaluating the reliability of this information.
  - b. Homeless Discharge Coordination
    - i. As part of the government developing and implementing a homeless discharge coordination policy, ESG homeless prevention funds may be used to assist very-low income individuals and families at risk of becoming homeless after

- being released from publicly funded institutions such as health care facilities, foster care or other youth facilities, or corrections institutions or programs.
- c. Explain how your government is instituting a homeless discharge coordination policy, and how ESG homeless prevention funds are being used in this effort.

CAPER ESG response: The City does not currently receive Emergency Shelter Grants

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## COMMUNITY DEVELOPMENT

### Community Development

\*Please also refer to the Community Development Table in the Needs.xls workbook.

1. Assessment of Relationship of CDBG Funds to Goals and Objectives
  - a. Assess use of CDBG funds in relation to the priorities, needs, goals, and specific objectives in the Consolidated Plan, particularly the highest priority activities.
  - b. Evaluate progress made toward meeting goals for providing affordable housing using CDBG funds, including the number and types of households served.
  - c. Indicate the extent to which CDBG funds were used for activities that benefited extremely low-income, low-income, and moderate-income persons.

All CDBG funds were used to benefit very-low, low- and moderate-income persons or to aid in the elimination of slum and blight. The City of Visalia spent 100 percent of its CDBG funds to benefit low- and moderate-income individuals (minimum 70 percent is required).

2. Changes in Program Objectives
  - a. Identify the nature of and the reasons for any changes in program objectives and how the jurisdiction would change its program as a result of its experiences.

The City of Visalia has not changed the CDBG program and continues to use CDBG funds to provide affordable housing, safe suitable living environments and economic opportunities primarily for low to moderate income families. There is always an ongoing need for CDBG funds to fulfill the objectives and needs of the community.

3. Assessment of Efforts in Carrying Out Planned Actions
  - a. Indicate how grantee pursued all resources indicated in the Consolidated Plan.

The City of Visalia pursued all potential resources as indicated in the Consolidated Plan by working with developers, non-profits and other agencies to leverage a variety of funds for the construction and rehabilitation of affordable housing projects and programs, opportunities for low- and moderate-income people to become homeowners, assistance with rehabilitation, and through neighborhood preservation services.

## Jurisdiction

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- b. Indicate how grantee provided certifications of consistency in a fair and impartial manner.

The City considers all requests submitted in writing. Requests are evaluated and taken into consideration within the guidelines of the Consolidated Plan. The City of Visalia certifies that it is administering the CDBG/HOME program in compliance with its Consolidated Plan and rules, regulations, and certifications required by HUD of its grantees.

- c. Indicate how grantee did not hinder Consolidated Plan implementation by action or willful inaction.

No actions were taken to limit the implementation of the Consolidated Plan.

4. For Funds Not Used for National Objectives
  - a. Indicate how use of CDBG funds did not meet national objectives.

All CDBG funds utilized met CDBG National Objectives.

- b. Indicate how did not comply with overall benefit certification.

CDBG funded activities met all requirements providing overall benefit to low- and moderate income persons.

5. Anti-displacement and Relocation – for activities that involve acquisition, rehabilitation or demolition of occupied real property
  - a. Describe steps actually taken to minimize the amount of displacement resulting from the CDBG-assisted activities.

While several of the City's affordable housing programs utilized CDBG funds for acquisition and rehabilitation, no permanent displacement occurred under any of these programs. The City did not utilize CDBG funds for demolish.

- b. Describe steps taken to identify households, businesses, farms or nonprofit organizations who occupied properties subject to the Uniform Relocation Act or Section 104(d) of the Housing and Community Development Act of 1974, as amended, and whether or not they were displaced, and the nature of their needs and preferences.

Not Applicable

- c. Describe steps taken to ensure the timely issuance of information notices to displaced households, businesses, farms, or nonprofit organizations.

Not Applicable

6. Low/Mod Job Activities – for economic development activities undertaken where jobs were made available but not taken by low- or moderate-income persons
- a. Describe actions taken by grantee and businesses to ensure first consideration was or will be given to low/mod persons.

Not Applicable

- b. List by job title of all the permanent jobs created/retained and those that were made available to low/mod persons.

Not Applicable

- c. If any of jobs claimed as being available to low/mod persons require special skill, work experience, or education, provide a description of steps being taken or that will be taken to provide such skills, experience, or education.

Not Applicable

7. Low/Mod Limited Clientele Activities – for activities not falling within one of the categories of presumed limited clientele low and moderate income benefit
- a. Describe how the nature, location, or other information demonstrates the activities benefit a limited clientele at least 51% of whom are low- and moderate-income.

Activities that do not fall within a category of presumed limited clientele requires Census Tract data that demonstrates it benefits a limited clientele at least 51% of whom are low- and moderate-income individuals.

8. Program income received
- a. Detail the amount of program income reported that was returned to each individual revolving fund, e.g., housing rehabilitation, economic development, or other type of revolving fund.

The following table identifies Program Income by funding source not by activity.

2009/2010 CAPER EXPENDITURES					
		CDBG	HOME	TOTAL	UNITS
<b>SOURCES OF REVENUE:</b>					
1	Cash - Beginning Balance	429,631	724,202	1,153,833	
2	Annual Grant Amount	1,227,349	564,001	1,791,350	
3	HOME matching funds - RDA Low/Mod			-	
4	Program Income	54,724	185,371	240,095	
5	Interest Earnings/Investment Earnings			-	
6	<b>TOTAL REVENUE</b>	<b>1,711,704</b>	<b>1,473,574</b>	<b>3,185,278</b>	

- b. Detail the amount repaid on each float-funded activity.  
The City does not have any float-funded activities.

**Jurisdiction**

Detail all other loan repayments broken down by the categories of housing rehabilitation, economic development, or other. **Not Applicable**

- c. Detail the amount of income received from the sale of property by parcel.  
**Not Applicable**
- 9. Prior period adjustments – where reimbursement was made this reporting period for expenditures (made in previous reporting periods) that have been disallowed, provide the following information:
  - a. The activity name and number as shown in IDIS; **Not Applicable**
  - b. The program year(s) in which the expenditure(s) for the disallowed activity(ies) was reported; **Not Applicable**
  - c. The amount returned to line-of-credit or program account; and  
**Not Applicable**
  - d. Total amount to be reimbursed and the time period over which the reimbursement is to be made, if the reimbursement is made with multi-year payments.  
**Not Applicable**
- 10. Loans and other receivables
  - a. List the principal balance for each float-funded activity outstanding as of the end of the reporting period and the date(s) by which the funds are expected to be received.  
**There were no-float-funded activities.**
  - b. List the total number of other loans outstanding and the principal balance owed as of the end of the reporting period.

<b>Loan Portfolio</b>						
Month: June 2010						
	Amortized		Deferred		Totals	
	\$	#	\$	#	\$	#
HOUSING REHABILITATION (HRP, ERBN)	700,216	30	1,483,288	89	2,183,504	119
RENTAL REHABILITATION (RRP)	108,432	5	-	-	108,432	5
HOMEBUYER'S ASSISTANCE (HAP) deferred for the first 5 years	912,997	54	3,559,153	77	4,472,150	131
<b>Total</b>	<b>1,721,644</b>	<b>89</b>	<b>5,042,441</b>	<b>166</b>	<b>6,764,085</b>	<b>255</b>

c. List separately the total number of outstanding loans that are deferred or forgivable, the principal balance owed as of the end of the reporting period, and the terms of the deferral or forgiveness.

Loan terms vary from 20 to 30 years and/or until the property is sold or owner is deceased. The following table shows the number and principal balance owed on loans that are deferred.



OUTSTANDING HOUSING LOAN BALANCES		
	DEFERRED	
	\$	#
HOUSING REHABILITATION		
CDBG (961)	1,149,747	78
HOME (449)	301,081	10
EAST L/M (446)	32,460	1
SUBTOTAL	1,483,288	89
HOMEBUYER'S ASSISTANCE		
HOME VIAH (988)	2,568,571	44
HOME FTHB (486)	165,416	10
HOME FTHB (1156)	807,252	13
CAL HOME FTHB (1293)	17,913	10
Habitat (1320)	815,162	17
SUBTOTAL	3,559,153	77
GRAND TOTAL	5,042,441	166

- d. Detail the total number and amount of loans made with CDBG funds that have gone into default and for which the balance was forgiven or written off during the reporting period.

Currently, the City's portfolio includes 3 CDBG loans that are currently delinquent totaling \$1,000. Typically, loans that are under three payments behind are monitored but are given the opportunity to work toward bringing their account current. No loans were written-off or forgiven in 2009/10.

OUTSTANDING HOUSING LOAN BALANCES		
	DELINQUENT	
	\$	#
HOUSING REHABILITATION		
CDBG (961)	1,000	3
SUBTOTAL	1,000	3

- e. Provide a List of the parcels of property owned by the grantee or its subrecipients that have been acquired or improved using CDBG funds and that are available for sale as of the end of the reporting period.

No CDBG funds were utilized to purchase property during the program year.

6. Lump sum agreements (**Not Applicable**)
- Provide the name of the financial institution.
  - Provide the date the funds were deposited.
  - Provide the date the use of funds commenced.

- d. Provide the percentage of funds disbursed within 180 days of deposit in the institution.
7. Housing Rehabilitation – for each type of rehabilitation program for which projects/units were reported as completed during the program year
    - a. Identify the type of program and number of projects/units completed for each program.
    - b. Provide the total CDBG funds involved in the program.
    - c. Detail other public and private funds involved in the project.
  - Senior Home Repair Minor Repairs (CDBG) – This program, administered by Community Services and Employment Training (CSET) assists senior citizens by addressing minor repairs to their home. Repairs may include plumbing repairs, cooler/air conditioning repairs, roof repairs, door & window repairs, and electrical repairs, flooring and carpentry repairs. In fiscal year 09/10, the City of Visalia allocated a total of \$91,000 and has expended \$91,000 to address 725 repairs. Additionally, CSET utilizes donated materials to further assist these seniors who are typically on a fixed income.
  - Mobile Home Senior Home Repair (CDBG) – This program, administered by Self-Help Enterprises allows extremely low and low-income senior citizens to make minor repairs to their mobile home. Assistance may include; re-roofing, heating and cooling repairs, handicap access, electrical and plumbing issues. In fiscal year 09/10 the City allocated a total of \$90,000. This year thus far, the City has assisted a total of 2 units and anticipates assisting at least 5 more. Additionally, Self-Help Enterprises utilizes other in-house programs to leverage the resources available to senior citizens who typically are on a fixed income.
8. Neighborhood Revitalization Strategies – for grantees that have HUD-approved neighborhood revitalization strategies
    - a. Describe progress against benchmarks for the program year. For grantees with Federally-designated EZs or ECs that received HUD approval for a neighborhood revitalization strategy, reports that are required as part of the EZ/EC process shall suffice for purposes of reporting progress.

**Not Applicable**

**Antipoverty Strategy**

1. Describe actions taken during the last year to reduce the number of persons living below the poverty level.

Consolidated Plan Goal

Due to the need in addressing physical and social deterioration and related issues, the City, as part of a countywide effort, will continue to:

- Promote development of new jobs in skilled positions,

## Jurisdiction

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- Provide incentives to businesses to expand including job training and placement services,
- Support to the Continuum of Care for services to the homeless and people "at risk" of becoming homeless.

As of June 2010, the State of California Labor Market Information Center indicates that there is a 15.8% unemployment rate in the Visalia-Porterville Metropolitan Statistical Area, which is a 7.5% increase from last year, this month. The City continues to make unemployment a priority as it continues to increase efforts to improve the economic development and expansion opportunities city-wide. Included in these efforts is to provide assistance to businesses who will provide job retention and creation opportunities.

The City will also continue working with and supporting both private and non-profit agencies who serve to stabilize the job market. Some of these agencies include; the Workforce Investment Board, Economic Development Corporation, and the Chamber of Commerce. The City will also continue to support the Continuum of Care with efforts to move those that are homeless from emergency, to transitional, to affordable housing as well as support for agencies who provide homeless board.

The City believes that three of the greatest assets to meeting the needs of the underserved population are education, coordination of services and availability of resources. The City continues to address all of these areas by forging cooperative efforts with public and private organizations sharing a common mission of improving the quality of life for individuals eligible for HUD assistance. Agencies with whom we will continue to collaborate on housing, social services, employment and skills training, neighborhood revitalization and economic development include:

City of Visalia - Citizens Advisory Committee	City of Visalia Council
Community Services & Employment Training (CSET)	Continuum of Care
Family Services of Tulare County	Kings/Tulare Hispanic Chamber of Commerce
Habitat for Humanity	Kaweah Delta Health Care District
Manuel Hernandez Community Center	North Visalia Neighborhood Advisory Committee
Proteus, Inc.	Pro-Youth/Hearth Visalia
Real Alternative for Youth Organization (RAYO)	Salvation Army
Self-Help Enterprise	Tulare County Resource Management Agency
Tulare County Health & Human Services Agency	Tulare County Mental Health Association
Tulare County Association of Realtors	Visalia Chamber of Commerce
Valley Regional Center	Visalia Economic Development Corporation
Visalia Rescue Mission	Visalia Unified School District
Visalia Emergency Aid Council	Wittman Village Community Center
YWCA and YMCA	

The City will continue to pool its resources with these and other organizations to provide a continuum of services addressing the full range of needs of low and moderate-income

families of Visalia. The City will continue working to obtain additional funds from State and Federal sources for housing and community development projects.

#### NON-HOMELESS SPECIAL NEEDS

##### Non-homeless Special Needs

\*Please also refer to the Non-homeless Special Needs Table in the Needs.xls workbook.

1. Identify actions taken to address special needs of persons that are not homeless but require supportive housing, (including persons with HIV/AIDS and their families).

The City provided Redevelopment Low Mod Set Aside Funds as a loan in the amount of \$342,687 to Kaweah Management Company to acquire and rehabilitate the property located at Encina and Oak. The triplex was acquired for the purpose of creating affordable housing to be utilized as “supportive housing” for persons with developmental disabilities. The grand opening was celebrated on September 8, 2009 and qualified tenants have moved in.

##### Specific HOPWA Objectives

Not Applicable

#### OTHER NARRATIVE

Include any CAPER information that was not covered by narratives in any other section.

# HOME Match Report

ATTACHMENT A  
 U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development

OMB Approval No. 2506-0171  
 (exp. 12/31/2012)

## Part I Participant Identification

Match Contributions for  
 Federal Fiscal Year (YYYY) 2009

1. Participant No. (assigned by HUD)	M08-MC060230	2. Name of the Participating Jurisdiction	City of Visalia	3. Name of Contact (person completing this report)	Ruth Pena
5. Street Address of the Participating Jurisdiction	315 East Acequia Avenue	7. State	CA	4. Contact's Phone Number (include area code)	559-713-4327
6. City	Visalia	8. Zip Code	93291		

## Part II Fiscal Year Summary

1. Excess match from prior Federal fiscal year	\$	5448542	
2. Match contributed during current Federal fiscal year (see Part III.9.)	\$	62530	
3. Total match available for current Federal fiscal year (line 1 + line 2)	\$		5511072
4. Match liability for current Federal fiscal year	\$		56801
5. Excess match carried over to next Federal fiscal year (line 3 minus line 4)	\$		5454271

## Part III Match Contribution for the Federal Fiscal Year

1. Project No. or Other ID	2. Date of Contribution (mm/dd/yyyy)	3. Cash (non-Federal sources)	4. Foregone Taxes, Fees, Charges	5. Appraised Land / Real Property	6. Required Infrastructure	7. Site Preparation, Construction Materials, Donated labor	8. Bond Financing	9. Total Match
HABITAT FOR HUMAN		62530						62530

1. Project No. or Other ID	2. Date of Contribution (mm/dd/yyyy)	3. Cash (non-Federal sources)	4. Foregone Taxes, Fees, Charges	5. Appraised Land / Real Property	6. Required Infrastructure	7. Site Preparation, Construction Materials, Donated labor	8. Bond Financing	9. Total Match

# Annual Performance Report

## HOME Program

U.S. Department of Housing  
and Urban Development  
Office of Community Planning  
and Development

OMB Approval No. 2506-0171  
(exp. 8/31/2009)

Public reporting burden for this collection of information is estimated to average 2.5 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not conduct or sponsor, and a person is not required to respond to, a collection of information unless that collection displays a valid OMB control number.

The HOME statute imposes a significant number of data collection and reporting requirements. This includes information on assisted properties, on the owners or tenants of the properties, and on other programmatic areas. The information will be used: 1) to assist HOME participants in managing their programs; 2) to track performance of participants in meeting fund commitment and expenditure deadlines; 3) to permit HUD to determine whether each participant meets the HOME statutory income targeting and affordability requirements; and 4) to permit HUD to determine compliance with other statutory and regulatory program requirements. This data collection is authorized under Title II of the Cranston-Gonzalez National Affordable Housing Act or related authorities. Access to Federal grant funds is contingent on the reporting of certain project-specific data elements. Records of information collected will be maintained by the recipients of the assistance. Information on activities and expenditures of grant funds is public information and is generally available for disclosure. Recipients are responsible for ensuring confidentiality when public disclosure is not required.

This form is intended to collect numeric data to be aggregated nationally as a complement to data collected through the Cash and Management Information (C/M) System. Participants should enter the reporting period in the first block. The reporting period is October 1 to September 30. Instructions are included for each section if further explanation is needed.

Submit this form on or before December 31. Send one copy to the appropriate HUD Field Office and one copy to: <b>HOME Program, Rm 7176, 451 7th Street, S.W., Washington D.C. 20410</b>	This report is for period (mm/dd/yyyy) Starting July 1, 2009	Ending June 30, 2010	Date Submitted (mm/dd/yyyy) 9/17/2010
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### Part I Participant Identification

1. Participant Number M09-MC060230	2. Participant Name City of Visalia		
3. Name of Person completing this report Nancy Renovato, Senior Administrative Analyst	4. Phone Number (Include Area Code) 559-713-4462		
5. Address 315 EAST ACEQUIA AVENUE	6. City VISALIA	7. State CA	8. Zip Code 93291

### Part II Program Income

Enter the following program income amounts for the reporting period: in block 1, enter the balance on hand at the beginning; in block 2, enter the amount generated; in block 3, enter the amount expended; and in block 4, enter the amount for Tenant-Based rental Assistance.

1. Balance on hand at Beginning of Reporting Period 724,202	2. Amount received during Reporting Period 185,371	3. Total amount expended during Reporting Period 823,768	4. Amount expended for Tenant-Based Rental Assistance 0	5. Balance on hand at end of Reporting Period (1 + 2 - 3) = 5 85,805
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### Part III Minority Business Enterprises (MBE) and Women Business Enterprises (WBE)

In the table below, indicate the number and dollar value of contracts for HOME projects completed during the reporting period.

	a. Total	Minority Business Enterprises (MBE)			f. White Non-Hispanic
		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	
A. Contracts					
1. Number	1				1
2. Dollar Amount	\$35,385				
B. Sub-Contracts					
1. Number					
2. Dollar Amount					
	a. Total	b. Women Business Enterprises (WBE)	c. Male		
C. Contracts					
1. Number	2	2			
2. Dollar Amount	\$90,000				
D. Sub-Contracts					
1. Number					
2. Dollar Amounts					

**Part IV Minority Owners of Rental Property**

In the table below, indicate the number of HOME assisted rental property owners and the total dollar amount of HOME funds in these rental properties assisted during the reporting period.

	a. Total	Minority Property Owners				f. White Non-Hispanic
		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	e. Hispanic	
1. Number						
2. Dollar Amount						

**Part V Relocation and Real Property Acquisition**

Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition. The data provided should reflect only displacements and acquisitions occurring during the reporting period.

	a. Number	b. Cost
1. Parcels Acquired		
2. Businesses Displaced		
3. Nonprofit Organizations Displaced		
4. Households Temporarily Relocated, not Displaced		

Households Displaced	a. Total	Minority Business Enterprises (MBE)				f. White Non-Hispanic
		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	e. Hispanic	
5. Households Displaced - Number						
6. Households Displaced - Cost						



## **CITY OF VISALIA**

### **AFFIRMATIVE MARKETING POLICIES AND PROCEDURES FOR AFFORDABLE HOUSING**

In accordance with Community Development Block Grant (CDBG) and HOME Investment Partnership (HOME) Program regulations and in furtherance of the City of Visalia's commitment to non-discrimination and equal opportunity in housing, the City of Visalia has established procedures to affirmatively market units acquired, rehabilitated, constructed or otherwise assisted under the CDBG and/or HOME Programs.

In general, fair housing services include investigating and resolving housing discrimination complaints; discrimination auditing and testing; and education and outreach, such as disseminating fair housing information through written materials, workshops and seminars. Landlord/tenant counseling services involve informing landlords and tenants of their rights and responsibilities under fair housing law and other consumer protection legislation and mediating disputes between landlords and tenants.

The City of Visalia is committed to the goals of non-discrimination and equal access. In addition, the City of Visalia is committed to the goals of increasing the housing opportunities of those with limited English proficiency, low-income residents and under-represented ethnic and racial groups. These goals will be reached through the implementation of the City's Affirmative Marketing Policy. The implementation of this policy should result in a diverse population throughout the City of Visalia

The City of Visalia actively promotes fair housing through:

- Annual funding of a Fair Housing Hotline
- Adoption and implementation of an "analysis of Impediments to Fair Housing"
- Adoption of "Consolidated Plan" for CDBG/HOME programs, with an analysis and strategy for fair housing, every five years.
- Annual monitoring of fair housing activities through monitoring of fair housing services and reporting ongoing activities in its Consolidated Annual Performance and Evaluation Report (CAPER)

The goal of the Affirmative Marketing Policy and outreach efforts are to ensure that all person regardless of their race, color, national origin, age, religion, sex, disability, familiar status or English proficiency are aware of the affordable housing opportunities generated by federal HOME and CDBG funds, in accordance with 24 CFR 108.1 and CFR 570.904 respectively.

The City of Visalia is responsible for the implementation of the Affirmative Marketing Policies and Procedures and all Sub-recipients, property owners, developers, Community Development Organizations (CHDO), and other nonprofits must comply with this policy for all CDBG, HOME, and City funded housing developments.

The Affirmative Marketing Policies and Procedures exist as an appendix to the "Analysis of Impediments to Fair Housing" maintained in the Housing & Economic Development Department files. CDBG and HOME

assisted projects are held to the terms of the policies by reference of these policies as an attachment to loan agreements with the City for receipt of CDBG, HOME and/or City funds.

### **Methods of Informing the Public, Property Owners, Potential Borrowers/Tenants, and CHDO's about Fair Housing Laws and the City's Affirmative Marketing Policies and Procedures**

- a) The City of Visalia Housing and Economic Development Departments shall be responsible for implementing the City's Affirmative Marketing Policies and Procedures.
- b) Recipients of CDBG, HOME and/or City funds shall be informed of the City's Affirmative Marketing policies by having this policy referenced in the agreement as an attachment with the City for the receipt of funds, and by making compliance with this policy a requirement for the duration of the agreement.
- c) The City shall continue to fund an outside agency to provide fair housing information/referral and case investigation services and tenant/landlord information/referral and mediation services.
- d) The City shall work with its fair housing agency to update/develop an outreach plan each year, which will include the distribution of fair housing brochures at relevant events, community presentation, and other outreach activities to inform the community about fair housing rights and responsibilities.
- e) The City shall carry out outreach and provide tenants and rental property owners with copies of the State of California handbook on tenant rights and responsibilities, fair housing brochures as well as the City's Affirmative Marketing Policies and Procedures.
- f) The City shall make accessible information about fair housing, fair housing services providers and links on the City's website.
- g) The City shall monitor and require sub-recipients of CDBG and/or HOME funds to provide an annual report describing how their actions have complied with the City's Affirmative Marketing Policies and Procedures.
- h) The City shall post flyers and brochures which describe fair housing laws and services, in the City Hall Lobby, which is open to the public.
- i) Housing project managers shall instruct all employees and agents in writing and orally of the policy of nondiscrimination and fair housing.

### **Requirements of Sub-recipients, Property Owners, CHDO's and the City to Affirmatively Market Housing Assisted with CDBG, HOME and/or City Funds**

It is the City of Visalia policy to require that each owner of a rental or ownership project carried out with CDBG, HOME, and/or City funds:

- a) Use the "Equal Housing Opportunity" logotype or slogan on all correspondence and advertising prepared relating to any rental or ownership agreement.
- b) Place ads in a local citywide newspapers of general circulation and Community Centers, etc. to advertise housing opportunities.
- c) Fair Housing Poster: Prominently display in all offices and/or sites where projects are being assisted with CDBG and/or HOME funds the HUD-approved Fair Housing poster and Equal Housing Opportunity logo or slogan or statement.

*The City of Visalia shall carry out the following:*

- a) Post flyers of upcoming housing opportunities in the City Hall lobby, and other Community Centers throughout town.
- b) Maintain and make available to interested parties a listing of the affordable housing programs including information on who to contact.
- c) Monitor, in conjunction with the project monitoring, compliance with the City's Affirmative Marketing Policies and Procedures.

### **Description of What the City of Visalia, Sub-recipients, Property Owners, and CHDO's will do to Inform Persons not Likely to Apply for Housing without Special Outreach**

The City of Visalia, Sub-recipients, Property Owners, and CHDO's shall market all programs/projects which are assisted with HOME/CDBG funds in a manner that will reach all community members.

All marketing related to any City Program being funded with CDBG/HOME funds will be publicized in both English and Spanish. All marketing materials include information identifying fair housing laws and affirmative marketing policy, and will be widely distributed. Equal opportunity shall be emphasized in written materials

and oral presentations. Records will be maintained by the City, Sub-Recipients, Property Owners, and CHDO's, identifying what marketing materials are used, and when and where they are distributed.

Forms of marketing may include flyers, brochures, newspaper ads, articles and public service announcements. Fliers and brochures may be distributed at local government buildings, other public buildings and through the mail, as well as to businesses that assist those not likely to apply without special outreach. Advertisements and articles are published in newspapers that are widely circulated within the community.

Establish working relationships with local lending agencies to aid in informing the public by facilitating the distribution of informational fliers to households seeking financial assistance for repairs and affordable housing assistance.

Characteristics on all applicants and participants are collected and reviewed by City Staff. Should the City find that there are underserved segments of the population, a plan to better serve them will be developed and implemented.

### **Maintenance of Records to Document Actions Taken to Affirmatively Market HOME, CDBG and/or City Assisted Units and to Assess Marketing Effectiveness**

- a) The City shall request Sub-Recipients, Property Owners, and CHDO's of projects assisted under CDBG, HOME, and/or City to maintain the following records and report annually on:
- Written description of how vacancies were filled
  - Copies of mailing lists, newspaper advertisements, flyers or other printed material used
  - Photographs of site signs
  - The racial, ethnic and gender characteristics of tenants

The City shall monitor compliance with the City's Affirmative Marketing Policies and Procedures and consult with Sub-recipients about any improvements which need to be addressed. The city shall maintain records regarding vacancies which occurred during the year and the process used to fill them.

The City will examine whether or not persons from a variety of racial and ethnic groups in the City applied for or became tenants of units that were affirmatively marketed. If the City finds that a variety of ethnic groups are represented, the City will assume that the affirmative marketing procedures were effective. If one or more groups are not represented consistent with their representation in the City, the City will review its procedures to determine what changes, if any, might be made to make the affirmative marketing efforts more effective.

Federal Regulation 24 CFR 108.50 - Compliance Procedure for Affirmative Fair Housing Marketing-Sanctions) state: *"Applicants failing to comply with the requirements of these regulations, the AFHM regulation, or an AFHM plan will make themselves liable to sanction authorized by law, regulations, agreements, rules, or policies governing the program pursuant to which the application was made, including,*

*but not limited to, denial of further participation in Departmental programs and referral to the Department of Justice of suit by the United States for injunctive or other appropriate relief.”*

**CITY OF VISALIA  
PLAN FOR COMPLIANCE WITH  
SECTION 504 OF THE REHABILITATION ACT OF 1973**

The City of Visalia ensure that no otherwise qualified individual, solely by reason of his or her handicap, shall be excluded from participation in, be denied the benefits of, or be subjected to discrimination under any program activity receiving federal financial assistance from the Department of Housing & Urban Development. The City of Visalia undertakes activities in the following areas to ensure compliance with Section 504 of the Rehabilitation Act of 1973.

**Communication:**

In compliance with the American Disabilities Act, the City of Visalia provides assistance to individuals requiring special accommodations to participate in Council meetings by calling (559) 713-4512 48-hours in advance of the meeting, for Hearing-Impaired (559) 713-4900 (TDD) 48-hours in advance of the scheduled meeting time to request signing services.

**Program Accessibility:**

The City of Visalia ensures handicap accessibility to all organization facilities used by City employees, residents, visitors of the City of Visalia.

**Employment:**

The City of Visalia will not discriminate against handicapped individuals in the area of employment and will make reasonable accommodations for qualified handicapped applicants and employees. No employment test or inquiries will be used to screen out handicapped individuals except as directly related to an applicants ability to perform job-related functions.

**Notification:**

The City of Visalia notifies participants, applicants and employees by public notice and publications that the City of Visalia does not discriminate on the basis of handicap in it federally assisted program and activities.

**Enforcement:**

The City of Visalia has properly adopted and signed general policies which state the City complies with Section 504.

The City of Visalia has designated the Human Resources Director, to coordinate the City's Equal Opportunity and Section 504 compliance efforts.

1. The complaint should contain the following:
  - a) Complainant's name, home address and telephone number.
  - b) Brief description and date of alleged discriminatory action.
  - c) Relief or resolution desired.
2. A complaint should be filed within ten (10) calendar days of the occurrence of ten (10) calendar days after the complainant becomes aware of the occurrence.

Additional information on “Processing Complaints” can be found on the City’s website at [www.ci.visalia.ca.us](http://www.ci.visalia.ca.us) under Human Resources Policies and Procedures.

**Self-Evaluation:**

Evaluate compliance with Section 504, modify policies and procedures that do not meet compliance and take corrective steps to remedy discrimination revealed by the self-evaluation.

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<b>Project Name:</b>							
<b>Description:</b>		<b>IDIS Project #:</b>			<b>UOG Code:</b>	CA63918 VISALIA	
Public improvements to a predominately low-income neighborhood.							
<b>Location:</b>		<b>Priority Need Category</b>					
Visalia, CA/Washington Residents Area		<b>Select one:</b>		Infrastructure ▼			
<b>Explanation:</b>							
<b>Expected Completion Date:</b> (mm/dd/yyyy)		Due to a significant lower cost than previously anticipated, the following amendments were adopted: Year 07/08: \$13k moved to Jefferson Park, Year 08/09: \$50k was moved to Jefferson Park					
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		<b>Specific Objectives</b>					
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability		1	Improve quality / increase quantity of public improvements for lower income persons ▼				
		2	▼				
		3	▼				
<b>Project-level Accomplishments</b>	11 Public Facilities ▼	<b>Proposed</b>	1		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>	1			<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
<b>Proposed Outcome</b>		<b>Performance Measure</b>			<b>Actual Outcome</b>		
SL-1(9)		Public Improvements					
03 Public Facilities and Improvements (General) 570.201(c) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
<b>Program Year 1</b>	Fund Source: ▼	<b>Proposed Amt.</b>			Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>				<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>			Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>				<b>Actual Amount</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>			Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>			Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	CDBG ▼	Proposed Amt.	13000	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	11 Public Facilities ▼	Proposed Units	1	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	CDBG ▼	Proposed Amt.	50000	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	11 Public Facilities ▼	Proposed Units	1	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	CDBG ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount	7833		Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	11 Public Facilities ▼	Proposed Units	1	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	



**Summary of Specific Annual Objectives**

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
<b>SL-1</b>	<b>Availability/Accessibility of Suitable Living Environment</b>							
<b>SL-1 (9)</b> Jefferson Park	Specific Objective: Improve Quality/Increase quantity of public improvements for low income families/persons.	Source of Funds #1	Performance Indicator #1	2005			#DIV/0!	
		Source of Funds #2		2006			#DIV/0!	
		Source of Funds #3		2007			#DIV/0!	
				2008	1		0%	
				2009	1	1	100%	
		<b>MULTI-YEAR GOAL</b>				<b>1</b>	<b>#DIV/0!</b>	
	Specific Annual Objective	Source of Funds #1	Performance Indicator #2	2005				#DIV/0!
		Source of Funds #2		2006			#DIV/0!	
		Source of Funds #3		2007			#DIV/0!	
				2008			#DIV/0!	
		2009				#DIV/0!		
	<b>MULTI-YEAR GOAL</b>				<b>0</b>	<b>#DIV/0!</b>		
	Source of Funds #1	Performance Indicator #3	2005				#DIV/0!	
Source of Funds #2	2006				#DIV/0!			
Source of Funds #3	2007				#DIV/0!			
	2008				#DIV/0!			
	2009				#DIV/0!			
	<b>MULTI-YEAR GOAL</b>				<b>0</b>	<b>#DIV/0!</b>		

<b>Project Name:</b> Oval Park Improvements		
<b>Description:</b> For public & park improvements in the Oval Park area.	<b>IDIS Project #:</b> <b>UOG Code:</b> CA63918 VISALIA	
<b>Location:</b> Visalia, CA Oval Park, Census to be identified upon project approval.	<b>Priority Need Category:</b> <b>Select one:</b> Public Facilities ▼	
<b>Expected Completion Date:</b> (mm/dd/yyyy)	<b>Explanation:</b> To create a family friendly park by addressing drainage, security and traffic safety issues.	
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>	
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve quality / increase quantity of public improvements for lower income persons ▼ 2 _____ ▼ 3 _____ ▼	
<b>Project-level Accomplishments</b>	Accompl. Type: ▼ Proposed      11 Public Facilities ▼      Proposed      1 Underway Complete	
	Accompl. Type: ▼ Proposed      11 Public Facilities ▼      Proposed      1 Underway Complete	
	Accompl. Type: ▼ Proposed      11 Public Facilities ▼      Proposed      1 Underway Complete	
	<b>Proposed Outcome</b> <b>Performance Measure</b> <b>Actual Outcome</b>	
	SL-1 (7)      No. completed park improvement projects	
	03F Parks, Recreational Facilities 570.201(c) ▼      Matrix Codes ▼	
	Matrix Codes ▼      Matrix Codes ▼	
	Matrix Codes ▼      Matrix Codes ▼	
	<b>Program Year 1</b>	Fund Source: ▼      Proposed Amt.      Actual Amount
Fund Source: ▼      Proposed Amt.      Actual Amount		
Fund Source: ▼      Proposed Amt.      Actual Amount		
Accompl. Type: ▼      Proposed Units      Actual Units		
Accompl. Type: ▼      Proposed Units      Actual Units		
Accompl. Type: ▼      Proposed Units      Actual Units		
Fund Source: ▼      Proposed Amt.      Actual Amount		
Fund Source: ▼      Proposed Amt.      Actual Amount		
Fund Source: ▼      Proposed Amt.      Actual Amount		
Accompl. Type: ▼      Proposed Units      Actual Units		
Accompl. Type: ▼      Proposed Units      Actual Units		
Accompl. Type: ▼      Proposed Units      Actual Units		

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	CDBG ▼	Proposed Amt.	20000	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	11 Public Facilities ▼	Proposed Units	1	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	CDBG ▼	Proposed Amt.	60000	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	11 Public Facilities ▼	Proposed Units	1	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	CDBG ▼	Proposed Amt.	86000	Fund Source: ▼	Proposed Amt.	
		Actual Amount	298		Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	11 Public Facilities ▼	Proposed Units	1	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	



**Summary of Specific Annual Objectives**

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
<b>SL-1 Availability/Accessibility of Suitable Living Environment</b>								
SL-1 (7) Oval Park Improvements	Specific Objective: Improve quality/increase quantity of public improvements for low income families/persons	Source of Funds #1 CDBG	Performance Indicator #1: Public Facilities; Number of persons benefited.	2005			#DIV/0!	
		Source of Funds #2		2006			#DIV/0!	
		Source of Funds #3		2007	1		0%	
				2008	1		0%	
				2009	1	0	0%	
	<b>MULTI-YEAR GOAL</b>						<b>0</b>	<b>#DIV/0!</b>
	Specific Annual Objective: Enhance accessibility of a suitable living environment by improving the quality and/or increasing the quantity of neighborhood facilities for low income families/persons through park improvements.	Source of Funds #1	Performance Indicator #2	2005				#DIV/0!
		Source of Funds #2		2006				#DIV/0!
		Source of Funds #3		2007				#DIV/0!
				2008				#DIV/0!
		2009					#DIV/0!	
<b>MULTI-YEAR GOAL</b>						<b>0</b>	<b>#DIV/0!</b>	
	Source of Funds #1	Performance Indicator #3	2005				#DIV/0!	
	Source of Funds #2		2006				#DIV/0!	
	Source of Funds #3		2007				#DIV/0!	
			2008				#DIV/0!	
			2009				#DIV/0!	
<b>MULTI-YEAR GOAL</b>						<b>0</b>	<b>#DIV/0!</b>	

<b>Project Name:</b> Continuum of Care					
<b>Description:</b>	<b>IDIS Project #:</b> #523, #568 <b>UOG Code:</b> CA63918 VISALIA				
Funds provided for the HOPE Conference and the SuperNofa Application process and grant writer					
<b>Location:</b> community wide	<b>Priority Need Category</b> <b>Select one:</b> Homeless/HIV/AIDS ▼				
<b>Explanation:</b>					
<b>Expected Completion Date:</b> (mm/dd/yyyy)	Support for the Continuum of Care 570.210 (e)				
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>				
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 End chronic homelessness ▼ 2 ▼ 3 ▼				
<b>Project-level Accomplishments</b>	09 Organizations ▼	<b>Proposed</b> 2	Accompl. Type: ▼	<b>Proposed</b> 0	
		<b>Underway</b>		<b>Underway</b>	
		<b>Complete</b> 2		<b>Complete</b> 0	
	Accompl. Type: ▼	<b>Proposed</b>	09 Organizations ▼	<b>Proposed</b> 1	
		<b>Underway</b>		<b>Underway</b> 1	
		<b>Complete</b>		<b>Complete</b>	
	09 Organizations ▼	<b>Proposed</b> 1	Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>		<b>Underway</b>	
		<b>Complete</b> 1		<b>Complete</b>	
	<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>		
	SL-1 (5)	organization support			
	03T Operating Costs of Homeless/AIDS Patients Programs ▼		Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼			
Matrix Codes ▼		Matrix Codes ▼			
<b>Program Year 1</b>	CDBG ▼	<b>Proposed Amt.</b> 2000	Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b> 2000		<b>Actual Amount</b>	
	CDBG ▼	<b>Proposed Amt.</b> 4016	Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b> 4016		<b>Actual Amount</b>	
	09 Organizations ▼	<b>Proposed Units</b> 1	Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b> 1		<b>Actual Units</b>	
	09 Organizations ▼	<b>Proposed Units</b> 1	Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b> 1		<b>Actual Units</b>	

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	CDBG ▼	Proposed Amt.	15537	Fund Source: ▼	Proposed Amt.	
		Actual Amount	15000		Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	09 Organizations ▼	Proposed Units	1	Accompl. Type: ▼	Proposed Units	
		Actual Units	1		Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.	0	Fund Source: ▼	Proposed Amt.	
		Actual Amount	0		Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units	0	Accompl. Type: ▼	Proposed Units	
		Actual Units	0		Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	CDBG ▼	Proposed Amt.	5000	Fund Source: ▼	Proposed Amt.	
		Actual Amount	5000		Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	09 Organizations ▼	Proposed Units	1	Accompl. Type: ▼	Proposed Units	
		Actual Units	1		Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

**Summary of Specific Annual Objectives**

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
<b>SL-1</b>	<b>Availability/Accessibility of Suitable Living Environment</b>							
SL-1 (5) Continuum of Care	Specific Objective : End chronic homelessness	Source of Funds #1 CDBG	Performance Indicator #1: organizations	2005	2	2	100%	
		Source of Funds #2		2006			#DIV/0!	
		Source of Funds #3		2007	1			0%
				2008	1	1		100%
				2009	1	1		100%
			<b>MULTI-YEAR GOAL</b>			<b>2</b>	<b>4</b>	<b>200%</b>
	Specific Annual Objective: enhance accessibility of a suitable living environment.	Source of Funds #1	Performance Indicator #2	2005				#DIV/0!
		Source of Funds #2		2006				#DIV/0!
		Source of Funds #3		2007				#DIV/0!
				2008				#DIV/0!
		2009					#DIV/0!	
		<b>MULTI-YEAR GOAL</b>				<b>0</b>	<b>#DIV/0!</b>	
		Source of Funds #1	Performance Indicator #3	2005			#DIV/0!	
	Source of Funds #2	2006					#DIV/0!	
	Source of Funds #3	2007					#DIV/0!	
		2008					#DIV/0!	
		2009					#DIV/0!	
			<b>MULTI-YEAR GOAL</b>			<b>0</b>	<b>#DIV/0!</b>	

<b>Project Name:</b> Downtown Senior Housing				
<b>Description:</b>	<b>IDIS Project #:</b> #525 <b>UOG Code:</b> CA63918 VISALIA Provide suitable and affordable living environment through rental projects			
<b>Location:</b> locating property	<b>Priority Need Category:</b> Select one: Rental Housing			
<b>Expected Completion Date:</b> (mm/dd/yyyy)	<b>Explanation:</b> Joint project with Visalia Senior Housing to construct 50+ rental units for low income senior citizens.			
<b>Objective Category:</b> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives:</b>			
<b>Outcome Categories:</b> <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Increase the supply of affordable rental housing 2 3			
<b>Project-level Accomplishments</b>	10 Housing Units	Proposed 42 Underway 42 Complete 21	Accompl. Type:	Proposed Underway Complete
	Accompl. Type:	Proposed Underway Complete	Accompl. Type:	Proposed Underway Complete
	Accompl. Type:	Proposed Underway Complete	Accompl. Type:	Proposed Underway Complete
	Proposed Outcome	Performance Measure	Actual Outcome	
	SL-2 (1)	Units constructed with covenants	CARRYOVER FUNDS	
	12 Construction of Housing 570.201(m)	Matrix Codes	Matrix Codes	
	Matrix Codes	Matrix Codes	Matrix Codes	
	Matrix Codes	Matrix Codes	Matrix Codes	
	<b>Program Year 1</b>	HOME	Proposed Amt. 2500000 Actual Amount 0	Fund Source:
Fund Source:		Proposed Amt. Actual Amount	Fund Source:	Proposed Amt. Actual Amount
Accompl. Type:		Proposed Units 42 Actual Units 0	Accompl. Type:	Proposed Units Actual Units
Accompl. Type:		Proposed Units Actual Units	Accompl. Type:	Proposed Units Actual Units



Program Year 2	HOME	Proposed Amt.	0	Fund Source:	Proposed Amt.	
		Actual Amount	1308765		Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	HOME	Proposed Amt.	0	Fund Source:	Proposed Amt.	
		Actual Amount	206211		Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units	0	Accompl. Type:	Proposed Units	
		Actual Units	0		Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source:	Proposed Amt.	0	Fund Source:	Proposed Amt.	
		Actual Amount	847262		Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units	42	Accompl. Type:	Proposed Units	
		Actual Units	0		Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source:	Proposed Amt.	300000	Fund Source:	Proposed Amt.	
		Actual Amount	162741		Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units	42	Accompl. Type:	Proposed Units	
		Actual Units	21		Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

**Summary of Specific Annual Objectives**

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
<b>SL-2 Availability/Affordability of Suitable Living Environment</b>							
SL-2 (1) Downtown Senior Housing Project	Specific Objective: Increase the supply of affordable rental housing.	Source of Funds #1: HOME	Performance Indicator #1: Units completed with Covenants	2005	42	0	0%
		Source of Funds #2		2006	0	0	#DIV/0!
		Source of Funds #3		2007	0	0	#DIV/0!
				2008	0	0	#DIV/0!
				2009	42	21	50%
		<b>MULTI-YEAR GOAL</b>			<b>84</b>	<b>21</b>	<b>25%</b>
	Specific Annual Objective: Enhance the availability of a suitable living environment for senior citizens through the construction of rental units	Source of Funds #1	Performance Indicator #2	2005			#DIV/0!
		Source of Funds #2		2006			#DIV/0!
		Source of Funds #3		2007			#DIV/0!
				2008			#DIV/0!
		2009				#DIV/0!	
	<b>MULTI-YEAR GOAL</b>				<b>0</b>		
	Source of Funds #1	Performance Indicator #3	2005			#DIV/0!	
Source of Funds #2	2006				#DIV/0!		
Source of Funds #3	2007				#DIV/0!		
	2008				#DIV/0!		
	2009				#DIV/0!		
	<b>MULTI-YEAR GOAL</b>				<b>0</b>		

<b>Project Name:</b>	Fair Housing Program		
<b>Description:</b>	<b>IDIS Project #:</b> #561, #588	<b>UOG Code:</b> CA63918 VISALIA	
To provide for overall planning and execution of CDBG and HOME by improving and educating the public by providing referral services.			

<b>Location:</b> Citywide	<b>Priority Need Category</b>  Select one: Owner Occupied Housing
<b>Explanation:</b>	

<b>Expected Completion Date:</b> (mm/dd/yyyy)	This activity provides for outreach, information and referral to affirmatively further the Fair Housing Law. The program funds the Fair Housing Information Hotline which provides information and referral services, regarding fair housing laws, tenant and landlord rights and housing assistance programs. This activity is
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	

Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	<b>Specific Objectives</b>	
	1	Improve the services for low/mod income persons
	2	

<b>Project-level Accomplishments</b>	01 People	Proposed	100		01 People	Proposed	100
		Underway				Underway	
		Complete	149			Complete	109
	01 People	Proposed	100		01 People	Proposed	120
		Underway				Underway	
		Complete	199			Complete	
	01 People	Proposed	100		Accompl. Type:	Proposed	
		Underway				Underway	
		Complete	259			Complete	

<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>
SL-3 (1)	No. of calls, Race, Ethnicity and Income	Fairhousing information/education provided to hotline callers

21D Fair Housing Activities (subject to 20% Admin cap) 570.20f	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

<b>Program Year 1</b>	CDBG	Proposed Amt.	33500	Fund Source:	Proposed Amt.	
		Actual Amount	27638		Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People	Proposed Units	100	Accompl. Type:	Proposed Units	
		Actual Units	149		Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

Program Year 2	CDBG	Proposed Amt.	33500	Fund Source:	Proposed Amt.	
		Actual Amount	30150		Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People	Proposed Units	100	Accompl. Type:	Proposed Units	
		Actual Units	199		Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	CDBG	Proposed Amt.	33500	Fund Source:	Proposed Amt.	
		Actual Amount	43967		Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People	Proposed Units	120	Accompl. Type:	Proposed Units	
		Actual Units	259		Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	CDBG	Proposed Amt.	34500	Fund Source:	Proposed Amt.	
		Actual Amount	34500		Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People	Proposed Units	100	Accompl. Type:	Proposed Units	
		Actual Units	109		Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	CDBG	Proposed Amt.	34500	Fund Source:	Proposed Amt.	
		Actual Amount	27917		Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People	Proposed Units	120	Accompl. Type:	Proposed Units	
		Actual Units	254		Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

**Summary of Specific Annual Objectives**

Specific Obj. #	Outcome/Objective	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
<b>SL-3</b>	<b>Sustainability of Suitable Living Environment</b>						
<b>SL-3 (1)</b> Fair Housing	Specific Objective: Improve the services for low income people.	Source of Funds #1: CDBG	Performance Indicator #1: Number of persons assisted: Number of persons at or below 51% of the median income for the area	2005	100	149	149%
		Source of Funds #2		2006	100	199	199%
		Source of Funds #3		2007	100	259	259%
				2008	100	109	109%
				2009	120	267	223%
		<b>MULTI-YEAR GOAL</b>			<b>500</b>	<b>983</b>	<b>197%</b>
	Specific Annual Objective: Improve the sustainability of the suitable living environment by providing outreach, information and referral services to affirmatively further the fair housing laws	Source of Funds #1	Performance Indicator #2	2005			#DIV/0!
		Source of Funds #2		2006			#DIV/0!
		Source of Funds #3		2007			#DIV/0!
				2008			#DIV/0!
		2009				#DIV/0!	
	<b>MULTI-YEAR GOAL</b>				<b>0</b>		
	Source of Funds #1	Performance Indicator #3	2005			#DIV/0!	
Source of Funds #2	2006				#DIV/0!		
Source of Funds #3	2007				#DIV/0!		
	2008				#DIV/0!		
	2009				#DIV/0!		
	<b>MULTI-YEAR GOAL</b>				<b>0</b>		

<b>Project Name:</b> Code Enforcement						
<b>Description:</b>	<b>IDIS Project #:</b> #562, #589 <b>UOG Code:</b> CA63918 VISALIA					
To sustain a suitable living environment, by maintaining affordable, decent housing and providing opportunities for low-income and moderat-income persons. The Code Enforcement funds are used for the Code Inspectors salaries.						
<b>Location:</b> Properties within CDBG Targeted Areas and Redevelopment Project Areas	<b>Priority Need Category:</b> Select one: Owner Occupied Housing					
<b>Expected Completion Date:</b> (mm/dd/yyyy)	<b>Explanation:</b> Provide for the abatement of housing and building code violations which are detrimental to the health and safety of the occupants in Target Areas and Redevelopment Project Areas only. The City Building and Planning Divisions provide inspections upon observance or notification of substandard housing conditions.; The Code					
<b>Objective Category:</b> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives:</b>					
<b>Outcome Categories:</b> <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1 Improve the quality of owner housing 2 3					
<b>Project-level Accomplishments</b>	10 Housing Units	Proposed	120	10 Housing Units	Proposed	120
		Underway			Underway	
		Complete	190		Complete	356
	10 Housing Units	Proposed	120	Accompl. Type:	Proposed	200
		Underway			Underway	
		Complete	124		Complete	254
	Accompl. Type:	Proposed	120	Accompl. Type:	Proposed	
		Underway			Underway	
		Complete	321		Complete	
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>				
SL-3 (2)	No. of code inspections completed/abated	Properties abated through out the 2005-2006 program year				
15 Code Enforcement 570.202(c)	Matrix Codes	Matrix Codes				
Matrix Codes	Matrix Codes	Matrix Codes				
Matrix Codes	Matrix Codes	Matrix Codes				
<b>Program Year 1</b>	CDBG	Proposed Amt.	70000	Fund Source:	Proposed Amt.	
		Actual Amount	18930		Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	10 Housing Units	Proposed Units	120	Accompl. Type:	Proposed Units	
		Actual Units	190		Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

Program Year 2	CDBG	Proposed Amt.	30000	Fund Source:	Proposed Amt.	
		Actual Amount	18771		Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	10 Housing Units	Proposed Units	120	Accompl. Type:	Proposed Units	
		Actual Units	124		Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	CDBG	Proposed Amt.	70000	Fund Source:	Proposed Amt.	
		Actual Amount	47334		Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	10 Housing Units	Proposed Units	120	Accompl. Type:	Proposed Units	
		Actual Units	321		Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	CDBG	Proposed Amt.	70000	Fund Source:	Proposed Amt.	
		Actual Amount	63325		Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	10 Housing Units	Proposed Units	120	Accompl. Type:	Proposed Units	
		Actual Units	356		Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	CDBG	Proposed Amt.	200000	Fund Source:	Proposed Amt.	
		Actual Amount	106076		Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	10 Housing Units	Proposed Units	200	Accompl. Type:	Proposed Units	
		Actual Units	254		Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

**Summary of Specific Annual Objectives**

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
<b>SL-3</b>	<b>Sustainability of Suitable Living Environment</b>							
<b>SL-3 (2)</b> Code Enforcement	Specific Objective: Improve the quality of owner housing.  Specific Annual Objective: Improve the sustainability of the suitable living environment by improving the quality of home ownership through abatement of housing and building code violations which are detrimental to the health and safety of the occupant in a CDBG Target Area and Redevelopment Project Area.	Source of Funds #1: CDBG	Performance Indicator #1: Public Services - through the number of persons assisted with new or improved access to a service.	2005	120	190	158%	
		Source of Funds #2		2006	120	124	103%	
		Source of Funds #3		2007	120	321	268%	
				2008	120	356	297%	
				2009	200	254	127%	
				<b>MULTI-YEAR GOAL</b>		<b>600</b>	<b>1245</b>	<b>208%</b>
		Source of Funds #1	Performance Indicator #2	2005			#DIV/0!	
		Source of Funds #2		2006			#DIV/0!	
		Source of Funds #3		2007			#DIV/0!	
				2008			#DIV/0!	
			2009		#DIV/0!			
		<b>MULTI-YEAR GOAL</b>			<b>0</b>			
		Source of Funds #1	Performance Indicator #3	2005			#DIV/0!	
		Source of Funds #2		2006			#DIV/0!	
		Source of Funds #3		2007			#DIV/0!	
				2008			#DIV/0!	
			2009			#DIV/0!		
		<b>MULTI-YEAR GOAL</b>			<b>0</b>			



<b>Project Name:</b> West Acequia Parking Structure Loan						
<b>Description:</b>	<b>IDIS Project #:</b> #591 <b>UOG Code:</b> CA63918 VISALIA					
To construct or install public facilities and improvements to benefit low-and moderate income neighborhoods, for disabled access, public facilities and services, in conjunction with job creation and retention.						
<b>Location:</b> Enter location, address, zip codes, census tracks, or other elements that will help to identify the location of the project.	<b>Priority Need Category:</b> <b>Select one:</b> Public Facilities ▼					
<b>Expected Completion Date:</b> (mm/dd/yyyy)	Repayment of a Section 108 Loan					
Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input checked="" type="radio"/> Economic Opportunity	<b>Explanation:</b>					
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	<b>Specific Objectives</b>					
	1 Improve economic opportunities for low-income persons ▼					
	2 ▼					
	3 ▼					
<b>Project-level Accomplishments</b>	11 Public Facilities ▼	<b>Proposed</b> 1		11 Public Facilities ▼	<b>Proposed</b> 1	
		<b>Underway</b> 0			<b>Underway</b>	
		<b>Complete</b>			<b>Complete</b> 1	
	11 Public Facilities ▼	<b>Proposed</b> 1		11 Public Facilities ▼	<b>Proposed</b> 1	
		<b>Underway</b> 0			<b>Underway</b>	
		<b>Complete</b> 0			<b>Complete</b>	
	11 Public Facilities ▼	<b>Proposed</b> 1		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>			<b>Underway</b>	
		<b>Complete</b> 1			<b>Complete</b>	
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>				
EO-3 (3)	payment	Payment was not needed at this time of the process; payment will				
19F Planned Repayment of Section 108 Loan Principal ▼	Matrix Codes ▼	Matrix Codes ▼				
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼				
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼				
<b>Program Year 1</b>	CDBG ▼	<b>Proposed Amt.</b>	571685	Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>	0		<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	11 Public Facilities ▼	<b>Proposed Units</b>	1	Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>	0		<b>Actual Units</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	

Program Year 2	CDBG	Proposed Amt.	62621	Fund Source:	Proposed Amt.	
		Actual Amount	0		Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	11 Public Facilities:	Proposed Units	1	Accompl. Type:	Proposed Units	
		Actual Units	0		Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	CDBG	Proposed Amt.	626727	Fund Source:	Proposed Amt.	
		Actual Amount	696264		Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	13 Jobs	Proposed Units	200	Accompl. Type:	Proposed Units	
		Actual Units	39		Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	CDBG	Proposed Amt.	627200	Fund Source:	Proposed Amt.	
		Actual Amount	190515		Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	11 Public Facilities:	Proposed Units	1	Accompl. Type:	Proposed Units	
		Actual Units	1		Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	CDBG	Proposed Amt.	486700	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	11 Public Facilities:	Proposed Units	1	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

**Summary of Specific Annual Objectives**

Specific Obj. #	Outcome/Objective	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
<b>EO-3 Sustainability of Economic Opportunity</b>								
EO-3 (3) West Acequia Parking Structure Payment Section 108	Specific Objective: Improve quality/increase quantity of public improvements for lower income persons.	Source of Funds #1: CDBG	Performance Indicator #1: Public Facility/Infrastructure.	2005	0	0	#DIV/0!	
		Source of Funds #2		2006	0	0	#DIV/0!	
		Source of Funds #3		2007	1	1	100%	
				2008	1	1	100%	
				2009	1		0%	
	<b>MULTI-YEAR GOAL</b>					<b>5</b>	<b>2</b>	<b>40%</b>
	Specific Annual Objective: Improve the sustainability of the economic opportunity by increasing the quantity of public improvements for lower income persons; Section 108 Loan; payments to begin 2007	Source of Funds #1	Performance Indicator #2 Job Creation	2005				#DIV/0!
		Source of Funds #2		2006				#DIV/0!
		Source of Funds #3		2007	200	39	20%	
				2008				#DIV/0!
		2009					#DIV/0!	
<b>MULTI-YEAR GOAL</b>						<b>39</b>	<b>#DIV/0!</b>	
		Source of Funds #1	Performance Indicator #3	2005			#DIV/0!	
		Source of Funds #2		2006				#DIV/0!
		Source of Funds #3		2007				#DIV/0!
				2008				#DIV/0!
				2009				#DIV/0!
<b>MULTI-YEAR GOAL</b>						<b>0</b>	<b>#DIV/0!</b>	

<b>Project Name:</b> Park Improvements				
<b>Description:</b>	<b>IDIS Project #:</b> #566 <b>UOG Code:</b> CA63918 VISALIA			
To Rehabilitate, construct or install public facilities and improvements to benefit low-and moderate-income neighborhoods, for disabled access, public facilities and services, in conjunction with job creation and retention.				
<b>Location:</b> Community Wide	<b>Priority Need Category:</b> Select one: Public Facilities ▼			
<b>Expected Completion Date:</b> (mm/dd/yyyy)	<b>Explanation:</b> Assistance in the design and construction of public facilities in city owned parks in or near low-income neighborhoods. A list of projects needed per park will be prepared and reviewed for compliance. (Village Park Improvements)			
<b>Objective Category:</b> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives:</b>			
<b>Outcome Categories:</b> <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve quality / increase quantity of neighborhood facilities for low-income persons ▼ 2 3			
<b>Project-level Accomplishments</b>	11 Public Facilities ▼	<b>Proposed</b> 2	Accompl. Type: ▼	<b>Proposed</b> 0
		<b>Underway</b>		<b>Underway</b>
		<b>Complete</b> 0		<b>Complete</b>
	11 Public Facilities ▼	<b>Proposed</b> 2	Accompl. Type: ▼	<b>Proposed</b>
		<b>Underway</b>		<b>Underway</b>
		<b>Complete</b>		<b>Complete</b>
	11 Public Facilities ▼	<b>Proposed</b> 1	Accompl. Type: ▼	<b>Proposed</b>
		<b>Underway</b>		<b>Underway</b>
		<b>Complete</b> 1		<b>Complete</b>
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>		
SL-1 (1)	No. completed park improvement projects			
03F Parks, Recreational Facilities 570.201(c) ▼	Matrix Codes ▼	Matrix Codes ▼		
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼		
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼		
<b>Program Year 1</b>	CDBG ▼	<b>Proposed Amt.</b> 50000	Fund Source: ▼	<b>Proposed Amt.</b>
		<b>Actual Amount</b>		<b>Actual Amount</b>
	Fund Source: ▼	<b>Proposed Amt.</b>	Fund Source: ▼	<b>Proposed Amt.</b>
		<b>Actual Amount</b>		<b>Actual Amount</b>
	11 Public Facilities ▼	<b>Proposed Units</b> 2	Accompl. Type: ▼	<b>Proposed Units</b>
		<b>Actual Units</b> 0		<b>Actual Units</b>
	Accompl. Type: ▼	<b>Proposed Units</b>	Accompl. Type: ▼	<b>Proposed Units</b>
		<b>Actual Units</b>		<b>Actual Units</b>

Program Year 2	CDBG	Proposed Amt.	35000	Fund Source:	Proposed Amt.	
		Actual Amount	6149		Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	11 Public Facilities:	Proposed Units	2	Accompl. Type:	Proposed Units	
		Actual Units	0		Actual Units	
Program Year 3	CDBG	Proposed Amt.	70000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	11 Public Facilities:	Proposed Units	1	Accompl. Type:	Proposed Units	
		Actual Units	1		Actual Units	
Program Year 4	Fund Source:	Proposed Amt.	124277	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units	1	Accompl. Type:	Proposed Units	
		Actual Units	1		Actual Units	
Program Year 5	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount	76126		Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units	1		Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units		

**Summary of Specific Annual Objectives**

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
<b>SL-1</b>	<b>Availability/Accessibility of Suitable Living Environment</b>							
<b>SL-1 (1)</b> Village Park Improvements	Specific Objective: Improve quality/increase quantity of neighborhood facilities for low income families/persons.	Source of Funds #1: CDBG	Performance Indicator #1: Public Facilities; Number of persons benefited	2005	2	0	0%	
		Source of Funds #2		2006	2	1	50%	
		Source of Funds #3		2007	1	1	100%	
				2008	1	1	100%	
				2009	1	1	100%	
		<b>MULTI-YEAR GOAL</b>			<b>14</b>	<b>4</b>	<b>29%</b>	
	Specific Annual Objective: Enhance accessibility of a suitable living environment by improving the quality and/or increasing the quantity of neighborhood facilities for low income families/persons through park improvements	Source of Funds #1	Performance Indicator #2	2005				#DIV/0!
		Source of Funds #2		2006				#DIV/0!
		Source of Funds #3		2007				#DIV/0!
				2008				#DIV/0!
		2009					#DIV/0!	
	<b>MULTI-YEAR GOAL</b>				<b>0</b>			
	Source of Funds #1	Performance Indicator #3	2005				#DIV/0!	
Source of Funds #2	2006					#DIV/0!		
Source of Funds #3	2007					#DIV/0!		
	2008					#DIV/0!		
	2009					#DIV/0!		
	<b>MULTI-YEAR GOAL</b>				<b>0</b>			

<b>Project Name:</b> ADA Compliance Projects						
<b>Description:</b>	<b>IDIS Project #:</b> #564, #592 <b>UOG Code:</b> CA63918 VISALIA					
To rehabilitate, construct or install public facilities and improvements to benefit low- and moderate-income neighborhoods, for disabled access, public facilities and services, in conjunction with job creation and retention.						
<b>Location:</b> Community Wide	<b>Priority Need Category:</b> Select one: Public Facilities ▼					
<b>Expected Completion Date:</b> (mm/dd/yyyy)	<b>Explanation:</b> To rehab, construct or install public facilities and improvements to benefit low-and moderate-income neighborhoods, for disabled access, public facilities and services.					
<b>Objective Category:</b> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives:</b>					
<b>Outcome Categories:</b> <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve quality / increase quantity of public improvements for lower income persons ▼ 2 3					
<b>Project-level Accomplishments</b>	11 Public Facilities ▼	<b>Proposed</b> 15 <b>Underway</b> <b>Complete</b> 24	11 Public Facilities ▼	<b>Proposed</b> 15 <b>Underway</b> <b>Complete</b> 18		
	11 Public Facilities ▼	<b>Proposed</b> 15 <b>Underway</b> 4 <b>Complete</b>	11 Public Facilities ▼	<b>Proposed</b> 12 <b>Underway</b> <b>Complete</b> 33		
	11 Public Facilities ▼	<b>Proposed</b> 15 <b>Underway</b> <b>Complete</b> 21	Accompl. Type: ▼	<b>Proposed</b> <b>Underway</b> <b>Complete</b>		
	<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>	
	SL-1 (2)		Number of projects completed; Number of person benefited		Construction and installation occurred in the downtown area	
	03 Public Facilities and Improvements (General) 570.201(c) ▼		Matrix Codes ▼			
	Matrix Codes ▼		Matrix Codes ▼			
	Matrix Codes ▼		Matrix Codes ▼			
	<b>Program Year 1</b>	CDBG ▼	<b>Proposed Amt.</b> 40000 <b>Actual Amount</b> 97791	Fund Source: ▼	<b>Proposed Amt.</b> <b>Actual Amount</b>	
Fund Source: ▼		<b>Proposed Amt.</b> <b>Actual Amount</b>	Fund Source: ▼	<b>Proposed Amt.</b> <b>Actual Amount</b>		
11 Public Facilities: ▼		<b>Proposed Units</b> 15 <b>Actual Units</b> 24	Accompl. Type: ▼	<b>Proposed Units</b> <b>Actual Units</b>		
Accompl. Type: ▼		<b>Proposed Units</b> <b>Actual Units</b>	Accompl. Type: ▼	<b>Proposed Units</b> <b>Actual Units</b>		

Program Year 2	CDBG	Proposed Amt.	40000	Fund Source:	Proposed Amt.	
		Actual Amount	11801		Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	11 Public Facilities	Proposed Units	15	Accompl. Type:	Proposed Units	
		Actual Units	0		Actual Units	
Program Year 3	CDBG	Proposed Amt.	40000	Fund Source:	Proposed Amt.	
		Actual Amount	72115		Actual Amount	
	CDBG	Proposed Amt.	10000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	11 Public Facilities	Proposed Units	15	Accompl. Type:	Proposed Units	
		Actual Units	21		Actual Units	
Program Year 4	CDBG	Proposed Amt.	50000	Fund Source:	Proposed Amt.	
		Actual Amount	46781		Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	11 Public Facilities	Proposed Units	15	Accompl. Type:	Proposed Units	
		Actual Units	18		Actual Units	
Program Year 5	CDBG	Proposed Amt.	50000	Fund Source:	Proposed Amt.	
		Actual Amount	70697		Actual Amount	
	Fund Source:	Proposed Amt.	18116.62	Fund Source:	Proposed Amt.	
		Actual Amount	18116.62		Actual Amount	
	11 Public Facilities	Proposed Units	12	Accompl. Type:	Proposed Units	
		Actual Units	33		Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	



<b>Project Name:</b> Property Acquisition- CHDO						
<b>Description:</b>	<b>IDIS Project #:</b> 667 <b>UOG Code:</b> CA63918 VISALIA					
To provide affordable, decent housing opportunities for low-income and moderate-income persons.						
<b>Location:</b> Enter location, address, zip codes, census tracks, or other elements that will help to identify the location of the project.	<b>Priority Need Category</b>  Select one: Rental Housing					
<b>Expected Completion Date:</b> (mm/dd/yyyy)	To acquire and rehab 11 existing units and construct 9 new units for the development of a multi-family rental development known as paradise and court.					
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity						
<b>Outcome Categories</b> <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	<b>Specific Objectives</b>					
	1 Increase the supply of affordable rental housing					
	2					
	3					
<b>Project-level Accomplishments</b>	10 Housing Units	Proposed	1	10 Housing Units	Proposed	1
		Underway			Underway	
		Complete			Complete	1
	Accmpl. Type:	Proposed		10 Housing Units	Proposed	1
		Underway			Underway	20
		Complete			Complete	11
	10 Housing Units	Proposed		Accmpl. Type:	Proposed	
		Underway	20		Underway	
		Complete	0		Complete	
	<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>	
	DH-1 (3)		Number of units purchased		\$375,427 will be used in 09/10	
	12 Construction of Housing 570.201(m)				Matrix Codes	
Matrix Codes				Matrix Codes		
Matrix Codes				Matrix Codes		
<b>Program Year 1</b>	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accmpl. Type:	Proposed Units		Accmpl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accmpl. Type:	Proposed Units		Accmpl. Type:	Proposed Units	
		Actual Units			Actual Units	

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	HOME ▼	Proposed Amt.	76353	Fund Source: ▼	Proposed Amt.	
		Actual Amount	375427		Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	10 Housing Units ▼	Proposed Units	1	Accompl. Type: ▼	Proposed Units	
		Actual Units	0		Actual Units	
Program Year 4	HOME ▼	Proposed Amt.	73754	Fund Source: ▼	Proposed Amt.	
		Actual Amount	375427		Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	10 Housing Units ▼	Proposed Units	1	Accompl. Type: ▼	Proposed Units	
		Actual Units	1		Actual Units	
Program Year 5	HOME ▼	Proposed Amt.	140101	Fund Source: ▼	Proposed Amt.	
		Actual Amount	124728		Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	10 Housing Units ▼	Proposed Units	1	Accompl. Type: ▼	Proposed Units	
		Actual Units	9		Actual Units	

**Summary of Specific Annual Objectives**

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
<b>DH-1</b>	<b>Availability/Accessibility of Decent Housing</b>							
DH-1 (3) Property Acquisition-CHDO	Specific Objective; Increase the availability of affordable owner housing	Source of Funds #1 HOME CHDO	Performance Indicator #1; No. of families assisted	2005			#DIV/0!	
		Source of Funds #2		2006	0	0	#DIV/0!	
		Source of Funds #3		2007	1	0	0%	
				2008	20	11	55%	
				2009	9	9	100%	
		<b>MULTI-YEAR GOAL</b>				<b>20</b>	<b>#DIV/0!</b>	
	Specific Annual Objective; assist CHDO in acquisition or rehabilitation	Source of Funds #1	Performance Indicator #2	2005				#DIV/0!
		Source of Funds #2		2006				#DIV/0!
		Source of Funds #3		2007				#DIV/0!
				2008				#DIV/0!
		2009					#DIV/0!	
	<b>MULTI-YEAR GOAL</b>				<b>0</b>	<b>#DIV/0!</b>		
	Source of Funds #1	Performance Indicator #3	2005				#DIV/0!	
Source of Funds #2	2006					#DIV/0!		
Source of Funds #3	2007					#DIV/0!		
	2008					#DIV/0!		
	2009					#DIV/0!		
	<b>MULTI-YEAR GOAL</b>				<b>0</b>	<b>#DIV/0!</b>		

<b>Project Name:</b> Homebuyers Assistance Program (HAP) AKA FTHB Program					
<b>Description:</b>	<b>IDIS Project #:</b> #594 & see No's be <b>UOG Code:</b> CA63918 VISALIA				
To provide affordable, decent housing opportunities for low-income and moderate-income persons.					
<b>Location:</b> Community wide	<b>Priority Need Category</b> <b>Select one:</b> Owner Occupied Housing				
<b>Expected Completion Date:</b> (mm/dd/yyyy)	<b>Explanation:</b> Assistance for low-income, qualifying homebuyers. Program assists qualifying homebuyers with a loan; for assistance with the down payment and non-recurring closing costs, with HOME funds. This program is subcontracted to Community Services & Employment Training (CSET) As of January 2007.				
<b>Objective Category</b> <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>				
<b>Outcome Categories</b> <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Increase the availability of affordable owner housing 2 3				
<b>Project-level Accomplishments</b>	10 Housing Units	<b>Proposed</b> 20	#548,549, 550	10 Housing Units	<b>Proposed</b> 14
		<b>Underway</b>	551, 552, 553		<b>Underway</b>
		<b>Complete</b> 9	572, 575, 578		<b>Complete</b> 6
	10 Housing Units	<b>Proposed</b> 31	#579, 580, 581	10 Housing Units	<b>Proposed</b> 8
		<b>Underway</b>			<b>Underway</b>
		<b>Complete</b> 23			<b>Complete</b> 10
	10 Housing Units	<b>Proposed</b> 10		10 Housing Units	<b>Proposed</b>
		<b>Underway</b>			<b>Underway</b>
		<b>Complete</b> 13			<b>Complete</b>
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>			
DH-2 (2)	Number of families assisted	Provided gap financing to families			
13 Direct Homeownership Assistance 570.201(n)	Matrix Codes				
Matrix Codes	Matrix Codes				
Matrix Codes	Matrix Codes				
<b>Program Year 1</b>	HOME	<b>Proposed Amt.</b> 400000	Fund Source:	<b>Proposed Amt.</b>	
		<b>Actual Amount</b> 450000		<b>Actual Amount</b>	
	Fund Source:	<b>Proposed Amt.</b>	Fund Source:	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>		<b>Actual Amount</b>	
	10 Housing Units	<b>Proposed Units</b> 20	Accompl. Type:	<b>Proposed Units</b>	
		<b>Actual Units</b> 9		<b>Actual Units</b>	
	Accompl. Type:	<b>Proposed Units</b>	Accompl. Type:	<b>Proposed Units</b>	
		<b>Actual Units</b>		<b>Actual Units</b>	

Program Year 2	HOME	Proposed Amt.	500000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	HOME	Proposed Amt.	1,000,000	Fund Source:	Proposed Amt.	
		Actual Amount	1717252		Actual Amount	
	10 Housing Units	Proposed Units	10	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units	11	Accompl. Type:	Proposed Units	
		Actual Units	23		Actual Units	
Program Year 3	HOME	Proposed Amt.	671776	Fund Source:	Proposed Amt.	
		Actual Amount	849500		Actual Amount	
	HOME	Proposed Amt.	50000	Fund Source:	Proposed Amt.	
		Actual Amount	See Above		Actual Amount	
	10 Housing Units	Proposed Units	10	Accompl. Type:	Proposed Units	
		Actual Units	13		Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units	See Above		Actual Units	
Program Year 4	HOME	Proposed Amt.	575000	Fund Source:	Proposed Amt.	
		Actual Amount	136448		Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	10 Housing Units	Proposed Units	14	Accompl. Type:	Proposed Units	
		Actual Units	6		Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	HOME	Proposed Amt.	517500	Fund Source:	Proposed Amt.	
		Actual Amount	493062		Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units	12	Accompl. Type:	Proposed Units	
		Actual Units	10		Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

**Summary of Specific Annual Objectives**

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
<b>DH-2 Affordability of Decent Housing</b>							
<b>DH-2 (2)</b> First Time Homebuyers Program (HAP)	Specific Objective: Increase the availability of affordable owner housing.	Source of Funds #1: HOME	Performance Indicator #1: Number of families assisted	2005	20	9	45%
		Source of Funds #2		2006	23	23	100%
		Source of Funds #3		2007	10	13	130%
				2008	14	6	43%
				2009	12	10	83%
		<b>MULTI-YEAR GOAL</b>		<b>79</b>	<b>61</b>	<b>77%</b>	
	Specific Annual Objective: Address the need for affordable decent housing by offering downpayment assistance to low income households	Source of Funds #1	Performance Indicator #2:	2005			#DIV/0!
		Source of Funds #2		2006			#DIV/0!
		Source of Funds #3		2007			#DIV/0!
				2008			#DIV/0!
		2009				#DIV/0!	
	<b>MULTI-YEAR GOAL</b>		<b>0</b>	<b>0</b>	<b>#DIV/0!</b>		
	Performance Indicator #3	2005				#DIV/0!	
		2006				#DIV/0!	
		2007				#DIV/0!	
		2008				#DIV/0!	
		2009				#DIV/0!	
	<b>MULTI-YEAR GOAL</b>		<b>0</b>	<b>0</b>	<b>#DIV/0!</b>		

<b>Project Name:</b> Senior Repair and Handicapped Access Program (SHARP)							
<b>Description:</b>	<b>IDIS Project #:</b> #554, #595 <b>UOG Code:</b> CA63918 VISALIA						
To provide affordable, decent housing opportunities for low-income and moderate-income persons.							
<b>Location:</b> Community Wide	<b>Priority Need Category:</b>  <table border="1" style="width:100%; border-collapse: collapse;"> <tr> <td style="width:30%;"><b>Select one:</b></td> <td>Owner Occupied Housing ▼</td> </tr> </table>	<b>Select one:</b>	Owner Occupied Housing ▼				
<b>Select one:</b>	Owner Occupied Housing ▼						
<b>Expected Completion Date:</b> (mm/dd/yyyy)	Provide Grant funds, not to exceed \$5000 per unit to senior citizens or physically handicapped individuals of very low-income. Assists with emergency repairs or installation of fixtures that can assist with mobility.						
<b>Objective Category</b> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
<b>Outcome Categories</b> <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	<b>Specific Objectives</b> <table border="1" style="width:100%; border-collapse: collapse;"> <tr> <td style="width:5%;">1</td> <td>Increase range of housing options &amp; related services for persons w/ special needs ▼</td> </tr> <tr> <td>2</td> <td>▼</td> </tr> <tr> <td>3</td> <td>▼</td> </tr> </table>	1	Increase range of housing options & related services for persons w/ special needs ▼	2	▼	3	▼
1	Increase range of housing options & related services for persons w/ special needs ▼						
2	▼						
3	▼						
<b>Project-level Accomplishments</b>	10 Housing Units ▼	<b>Proposed</b> 14		10 Housing Units ▼	<b>Proposed</b> 14		
		<b>Underway</b>			<b>Underway</b>		
		<b>Complete</b> 14			<b>Complete</b> 21		
	10 Housing Units ▼	<b>Proposed</b> 14		10 Housing Units ▼	<b>Proposed</b> 14		
		<b>Underway</b>			<b>Underway</b> 3		
		<b>Complete</b> 13			<b>Complete</b> 2		
	10 Housing Units ▼	<b>Proposed</b> 14		Accompl. Type: ▼	<b>Proposed</b>		
		<b>Underway</b> 4			<b>Underway</b>		
		<b>Complete</b> 0			<b>Complete</b>		
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>					
SL-1 (3)	Number of elderly persons assisted	Assisted elderly mobile home owners with repairs					
14A Rehab; Single-Unit Residential 570.202 ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼					
<b>Program Year 1</b>	HOME ▼	<b>Proposed Amt.</b> 70000		Fund Source: ▼	<b>Proposed Amt.</b>		
		<b>Actual Amount</b> -70000			<b>Actual Amount</b>		
	CDBG ▼	<b>Proposed Amt.</b> 70000		Fund Source: ▼	<b>Proposed Amt.</b>		
		<b>Actual Amount</b> 74903			<b>Actual Amount</b>		
	10 Housing Units ▼	<b>Proposed Units</b> 14		Accompl. Type: ▼	<b>Proposed Units</b>		
		<b>Actual Units</b> 14			<b>Actual Units</b>		
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>		
		<b>Actual Units</b>			<b>Actual Units</b>		

Program Year 2	CDBG	Proposed Amt.	70000	Fund Source:	Proposed Amt.	
		Actual Amount	70970		Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	10 Housing Units	Proposed Units	14	Accompl. Type:	Proposed Units	
		Actual Units	13		Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	CDBG	Proposed Amt.	70000	Fund Source:	Proposed Amt.	
		Actual Amount	14229		Actual Amount	
	CDBG	Proposed Amt.	60000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	10 Housing Units	Proposed Units	14	Accompl. Type:	Proposed Units	
		Actual Units	0		Actual Units	
	Accompl. Type:	Proposed Units	11	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	CDBG	Proposed Amt.	130000	Fund Source:	Proposed Amt.	
		Actual Amount	99448		Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	10 Housing Units	Proposed Units	21	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	CDBG	Proposed Amt.	95000	Fund Source:	Proposed Amt.	
		Actual Amount	65578		Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	10 Housing Units	Proposed Units	14	Accompl. Type:	Proposed Units	
		Actual Units	2		Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	



**Summary of Specific Annual Objectives**

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
<b>SL-1</b>	<b>Availability/Accessibility of Suitable Living Environment</b>						
<b>SL-1 (3)</b> SHARP Program	Specific Objective: Increase range of housing options and related services for persons with special needs.	Source of Funds #1: CDBG	Performance Indicator #1: number of senior citizens assisted (units)	2005	14	14	100%
		Source of Funds #2		2006	14	13	93%
		Source of Funds #3		2007	14	0	0%
				2008	25	21	84%
				2009	14	2	14%
		<b>MULTI-YEAR GOAL</b>			<b>70</b>	<b>50</b>	<b>71%</b>
	Specific Annual Objective: To enhance the accessibility of suitable living environment through minor repairs to senior mobile home owners	Source of Funds #1	Performance Indicator #2	2005			#DIV/0!
		Source of Funds #2		2006			#DIV/0!
		Source of Funds #3		2007			#DIV/0!
				2008			#DIV/0!
		2009				#DIV/0!	
	<b>MULTI-YEAR GOAL</b>				<b>0</b>		
	Source of Funds #1	Performance Indicator #3	2005			#DIV/0!	
Source of Funds #2	2006				#DIV/0!		
Source of Funds #3	2007				#DIV/0!		
	2008				#DIV/0!		
	2009				#DIV/0!		
	<b>MULTI-YEAR GOAL</b>				<b>0</b>		

<b>Project Name:</b> Senior Home Repair Program (C-Set)						
<b>Description:</b>	<b>IDIS Project #:</b> #555, #597 <b>UOG Code:</b> CA63918 VISALIA					
To provide affordable, decent housing opportunities for low-income and moderate-income persons.						
<b>Location:</b> Community Wide	<b>Priority Need Category:</b> <b>Select one:</b> Owner Occupied Housing ▼					
<b>Expected Completion Date:</b> (mm/dd/yyyy)	<b>Explanation:</b> Administered through C-Set. Program provides assistance with minor home repairs to low-income senior citizens within the city limits. This activity includes the cost to administer the program and staff costs utilizing funds.					
<b>Objective Category:</b> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives:</b>					
<b>Outcome Categories:</b> <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1 Improve the quality of owner housing ▼ 2 ▼ 3 ▼					
<b>Project-level Accomplishments</b>	Other ▼	<b>Proposed</b> 600		10 Housing Units ▼	<b>Proposed</b> 600	
		<b>Underway</b>			<b>Underway</b>	
		<b>Complete</b> 735			<b>Complete</b> 623	
	Other ▼	<b>Proposed</b> 600		Other ▼	<b>Proposed</b> 620	
		<b>Underway</b>			<b>Underway</b>	
		<b>Complete</b> 713			<b>Complete</b> 725	
	01 People ▼	<b>Proposed</b> 600		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>			<b>Underway</b>	
		<b>Complete</b> 564			<b>Complete</b>	
	<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>	
	SL-3 (3)		Number of services provided; Number of persons assisted;			
	14A Rehab; Single-Unit Residential 570.202 ▼			Matrix Codes ▼		
Matrix Codes ▼			Matrix Codes ▼			
Matrix Codes ▼			Matrix Codes ▼			
<b>Program Year 1</b>	CDBG ▼	<b>Proposed Amt.</b> 87000		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b> 78752			<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Other ▼	<b>Proposed Units</b> 600		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b> 735			<b>Actual Units</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	

Program Year 2	CDBG	Proposed Amt.	87000	Fund Source:	Proposed Amt.	
		Actual Amount	96522		Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other	Proposed Units	600	Accompl. Type:	Proposed Units	
		Actual Units	713		Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	CDBG	Proposed Amt.	91000	Fund Source:	Proposed Amt.	
		Actual Amount	91000		Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other	Proposed Units	600	Accompl. Type:	Proposed Units	
		Actual Units	564		Actual Units	
01 People	Proposed Units	600	Accompl. Type:	Proposed Units		
	Actual Units	363		Actual Units		
Program Year 4	CDBG	Proposed Amt.	91000	Fund Source:	Proposed Amt.	
		Actual Amount	79836		Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other	Proposed Units	600	Accompl. Type:	Proposed Units	
		Actual Units	623		Actual Units	
01 People	Proposed Units		Accompl. Type:	Proposed Units		
	Actual Units			Actual Units		
Program Year 5	CDBG	Proposed Amt.	91000	Fund Source:	Proposed Amt.	
		Actual Amount	91000		Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other	Proposed Units	620	Accompl. Type:	Proposed Units	
		Actual Units	725		Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
	Actual Units			Actual Units		

**Summary of Specific Annual Objectives**

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
<b>SL-3</b>	<b>Sustainability of Suitable Living Environment</b>						
<b>SL-3 (3)</b> Senior Home Repair Program (C-Set)	Specific Objective: Improve the quality of owner housing.	Source of Funds #1: CDBG	Performance Indicator #1: Number of services provided	2005	600	735	123%
		Source of Funds #2		2006	600	713	119%
		Source of Funds #3		2007	600	564	94%
				2008	600	623	104%
				2009	620	725	117%
				<b>MULTI-YEAR GOAL</b>	<b>3000</b>	<b>3360</b>	<b>112%</b>
	Specific Annual Objective: Improve the sustainability of a suitable living environment by providing assistance for minor repairs to low income seniors and creating job education opportunities through the administration of the program through Community Services and Employment Training, Inc.	Source of Funds #1	Performance Indicator #2: Number of persons assisted	2005			#DIV/0!
		Source of Funds #2		2006			#DIV/0!
		Source of Funds #3		2007	180	363	202%
				2008			#DIV/0!
				2009			#DIV/0!
				<b>MULTI-YEAR GOAL</b>	<b>180</b>	<b>363</b>	<b>202%</b>
				Performance Indicator #3	2005		
		2006			#DIV/0!		
		2007			#DIV/0!		
		2008			#DIV/0!		
		2009			#DIV/0!		
		<b>MULTI-YEAR GOAL</b>			<b>0</b>	<b>#DIV/0!</b>	

<b>Project Name:</b> Administration		
<b>Description:</b>	<b>IDIS Project #:</b> #559; #600 (cdbg) <b>UOG Code:</b> CA63918 VISALIA To provide for overall Planning and execution of CDBG and HOME funds.	
<b>Location:</b> Community Wide	<b>Priority Need Category</b> <b>Select one:</b> Planning/Administration	
<b>Expected Completion Date:</b> (mm/dd/yyyy)	Administration of both CDBG and HOME funded programs	
<b>Objective Category</b> <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		
<b>Outcome Categories</b> <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	<b>Specific Objectives</b> 1 Improve the services for low/mod income persons 2 3	
<b>Project-level Accomplishments</b>	Other <input type="checkbox"/> <b>Proposed</b> 1	Other <input type="checkbox"/> <b>Proposed</b> 1
	<b>Underway</b>	<b>Underway</b>
	<b>Complete</b> 1	<b>Complete</b>
	Other <input type="checkbox"/> <b>Proposed</b> 1	Other <input type="checkbox"/> <b>Proposed</b> 1
	<b>Underway</b>	<b>Underway</b>
	<b>Complete</b> 1	<b>Complete</b> 1
	Other <input type="checkbox"/> <b>Proposed</b> 1	Accompl. Type: <input type="checkbox"/> <b>Proposed</b>
	<b>Underway</b>	<b>Underway</b>
	<b>Complete</b> 1	<b>Complete</b>
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>
DH-1 (2)	administration	
21A General Program Administration 570.206	Matrix Codes	
Matrix Codes	Matrix Codes	
Matrix Codes	Matrix Codes	
<b>Program Year 1</b>	CDBG <input type="checkbox"/> <b>Proposed Amt.</b> 320221	Fund Source: <input type="checkbox"/> <b>Proposed Amt.</b>
	<b>Actual Amount</b> 175213	<b>Actual Amount</b>
	HOME <input type="checkbox"/> <b>Proposed Amt.</b> 63034	Fund Source: <input type="checkbox"/> <b>Proposed Amt.</b>
	<b>Actual Amount</b> 140894	<b>Actual Amount</b>
	Other <input type="checkbox"/> <b>Proposed Units</b> 1	Accompl. Type: <input type="checkbox"/> <b>Proposed Units</b>
	<b>Actual Units</b> 1	<b>Actual Units</b>
	Other <input type="checkbox"/> <b>Proposed Units</b> 1	Accompl. Type: <input type="checkbox"/> <b>Proposed Units</b>
	<b>Actual Units</b> 1	<b>Actual Units</b>

Program Year 2	CDBG	Proposed Amt.	316506	Fund Source:	Proposed Amt.	
		Actual Amount	153393		Actual Amount	
	HOME	Proposed Amt.	64295	Fund Source:	Proposed Amt.	
		Actual Amount	177773		Actual Amount	
	Other	Proposed Units	1	Accompl. Type:	Proposed Units	
		Actual Units	1		Actual Units	
Program Year 3	CDBG	Proposed Amt.	234371	Fund Source:	Proposed Amt.	
		Actual Amount	266778		Actual Amount	
	HOME	Proposed Amt.	50903	Fund Source:	Proposed Amt.	
		Actual Amount	55258		Actual Amount	
	Other	Proposed Units	1	Accompl. Type:	Proposed Units	
		Actual Units	1		Actual Units	
Program Year 4	CDBG	Proposed Amt.	232898	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	HOME	Proposed Amt.	49172	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other	Proposed Units	1	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount	294318		Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units	1	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units		

**Summary of Specific Annual Objectives**

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
<b>DH-1 Availability/Accessibility of Decent Housing</b>							
DH-1 (2) Administration	Specific Objective: General Administration; Improve the services for low/mod income persons	Source of Funds #1: CDBG	Performance Indicator #1 Administration	2005	1	1	100%
				2006	1	1	100%
		Source of Funds #2: HOME		2007	1	1	100%
				2008	1	1	100%
				2009	1	1	100%
		<b>MULTI-YEAR GOAL</b>			<b>5</b>	<b>5</b>	<b>100%</b>
	Specific Annual Objective Increase accessibility of decent housing through the administration of both CDBG and HOME funded programs	Source of Funds #1	Performance Indicator #2	2005			#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
		2009				#DIV/0!	
	<b>MULTI-YEAR GOAL</b>				<b>0</b>		
	Source of Funds #1	Performance Indicator #3	2005			#DIV/0!	
			2006			#DIV/0!	
Source of Funds #2	2007				#DIV/0!		
	2008				#DIV/0!		
	2009				#DIV/0!		
	<b>MULTI-YEAR GOAL</b>				<b>0</b>		

<b>Project Name:</b> Fox Theater					
<b>Description:</b> Exterior painting to a Historical Building.	<b>IDIS Project #:</b> <b>UOG Code:</b> CA63918 VISALIA				
<b>Location:</b> Community Wide	<b>Priority Need Category:</b> Select one: Public Facilities ▼				
<b>Expected Completion Date:</b> (mm/dd/yyyy)	Exterior Painting to a Historical Building.				
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>				
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1 Improve quality / increase quantity of public improvements for lower income persons ▼ 2 _____ ▼ 3 _____ ▼				
<b>Project-level Accomplishments</b>	11 Public Facilities ▼	<b>Proposed</b> 1		Other ▼	<b>Proposed</b>
		<b>Underway</b>			<b>Underway</b>
		<b>Complete</b> 1			<b>Complete</b>
	Other ▼	<b>Proposed</b>		Other ▼	<b>Proposed</b>
		<b>Underway</b>			<b>Underway</b>
		<b>Complete</b>			<b>Complete</b>
	Other ▼	<b>Proposed</b>		Other ▼	<b>Proposed</b>
		<b>Underway</b>			<b>Underway</b>
		<b>Complete</b>			<b>Complete</b>
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>			
SL-3(5)	Exterior Painting to a Historical Building.				
16B Non-Residential Historic Preservation 570.202(d) ▼	Matrix Codes ▼				
Matrix Codes ▼	Matrix Codes ▼				
Matrix Codes ▼	Matrix Codes ▼				
<b>Program Year 1</b>	CDBG ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>
		<b>Actual Amount</b>			<b>Actual Amount</b>
	HOME ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>
		<b>Actual Amount</b>			<b>Actual Amount</b>
	Other ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>
		<b>Actual Units</b>			<b>Actual Units</b>
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>
		<b>Actual Units</b>			<b>Actual Units</b>



Program Year 2	CDBG	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	HOME	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	CDBG	Proposed Amt.	30000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	11 Public Facilities:	Proposed Units	1	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Other	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Other	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	CDBG	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
Program Year 5	HOME	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	CDBG	Proposed Amt.	30000	Fund Source:	Proposed Amt.	
		Actual Amount	14141		Actual Amount	
Program Year 5	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units	1	Accompl. Type:	Proposed Units	
		Actual Units	1		Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

**Summary of Specific Annual Objectives**

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
<b>SL-3 Sustainability of Suitable Living Environment</b>							
SL-3 (5) Fox Theater Renovations	Specific Objective-Improve Neighborhood Facilities	Source of Funds #1	Performance Indicator #1:	2005			#DIV/0!
		Source of Funds #2		2006			#DIV/0!
		Source of Funds #3		2007	1	1	100%
				2008			#DIV/0!
				2009			#DIV/0!
	<b>MULTI-YEAR GOAL</b>					1	#DIV/0!
	Specific Annual Objective: Improve the sustainability of a non-residential, historical building.	Source of Funds #1	Performance Indicator #2	2005			#DIV/0!
		Source of Funds #2		2006			#DIV/0!
		Source of Funds #3		2007			#DIV/0!
				2008			#DIV/0!
2009						#DIV/0!	
<b>MULTI-YEAR GOAL</b>					0	#DIV/0!	
			Performance Indicator #3	2005			#DIV/0!
				2006			#DIV/0!
				2007			#DIV/0!
				2008			#DIV/0!
<b>MULTI-YEAR GOAL</b>					0	#DIV/0!	

## Housing and Community Development Activities

	Needs	Current	Gap	5-Year Quantities										
				Year 1		Year 2		Year 3		Year 4		Year 5		Cumulative
				Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	
01 Acquisition of Real Property 570.201(a)	5	0	5	1	1	1	1	1	1	1	1	5	2	
02 Disposition 570.201(b)	0	0	0									0	0	
03 Public Facilities and Improvements (General) 570.201(c)	0	20	-20	1	1	1	0	0	2	2	1	4	4	
03A Senior Centers 570.201(c)	0	0	0									0	0	
03B Handicapped Centers 570.201(c)	0	0	0									0	0	
03C Homeless Facilities (not operating costs) 570.201(c)	0	14	-14									0	0	
03D Youth Centers 570.201(c)	0	1	-1									0	0	
03E Neighborhood Facilities 570.201(c)	0	1	-1									0	0	
03F Parks, Recreational Facilities 570.201(c)	11	0	11	3	1	2	2	1	1	2	2	10	7	
03G Parking Facilities 570.201(c)	1	0	1	1	1	1						2	2	
03H Solid Waste Disposal Improvements 570.201(c)	0	0	0									0	0	
03I Flood Drain Improvements 570.201(c)	0	0	0									0	0	
03J Water/Sewer Improvements 570.201(c)	0	4	-4									0	0	
03K Street Improvements 570.201(c)	0	14	-14									0	0	
03L Sidewalks 570.201(c)	15	0	15	9	9	5	0					14	9	
03M Child Care Centers 570.201(c)	0	0	0									0	0	
03N Tree Planting 570.201(c)	0	0	0									0	0	
03O Fire Stations/Equipment 570.201(c)	0	4	-4									0	0	
03P Health Facilities 570.201(c)	0	3	-3									0	0	
03Q Abused and Neglected Children Facilities 570.201(c)	0	0	0									0	0	
03R Asbestos Removal 570.201(c)	0	0	0									0	0	
03S Facilities for AIDS Patients (not operating costs) 570.201(c)	0	0	0									0	0	
03T Operating Costs of Homeless/AIDS Patients Programs	1	0	1	0	2	0	0	1	1	0	0	1	4	
04 Clearance and Demolition 570.201(d)	0	0	0									0	0	
04A Clean-up of Contaminated Sites 570.201(d)	0	0	0									0	0	
05 Public Services (General) 570.201(e)	0	0	0									0	0	
05A Senior Services 570.201(e)	0	0	0									0	0	
05B Handicapped Services 570.201(e)	0	0	0									0	0	
05C Legal Services 570.201(e)	0	0	0									0	0	
05D Youth Services 570.201(e)	0	0	0									0	0	
05E Transportation Services 570.201(e)	0	0	0									0	0	
05F Substance Abuse Services 570.201(e)	0	0	0									0	0	
05G Battered and Abused Spouses 570.201(e)	0	0	0									0	0	
05H Employment Training 570.201(e)	0	0	0									0	0	
05I Crime Awareness 570.201(e)	0	0	0									0	0	
05J Fair Housing Activities (if CDBG, then subject to 570.201(e))	0	0	0									0	0	
05K Tenant/Landlord Counseling 570.201(e)	0	0	0									0	0	
05L Child Care Services 570.201(e)	0	0	0									0	0	

## Public Services

## Housing and Community Development Activities

Pu	Needs	Current	Gap	5-Year Quantities													
				Year 1		Year 2		Year 3		Year 4		Year 5		Cumulative			
				Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual				
05M Health Services 570.201(e)	0	0	0													0	0
05N Abused and Neglected Children 570.201(e)	0	0	0													0	0
05O Mental Health Services 570.201(e)	0	0	0													0	0
05P Screening for Lead-Based Paint/Lead Hazards Poison 570.201(f)	0	0	0													0	0
05Q Subsidence Payments 570.204	0	0	0													0	0
05R Homeownership Assistance (not direct) 570.204	0	124	-124													0	0
05S Rental Housing Subsidies (if HOME, not part of 5% Admin c)	0	0	0													0	0
05T Security Deposits (if HOME, not part of 5% Admin c)	0	0	0													0	0
06 Interim Assistance 570.201(f)	0	0	0													0	0
07 Urban Renewal Completion 570.201(h)	0	0	0													0	0
08 Relocation 570.201(i)	0	0	0													0	0
09 Loss of Rental Income 570.201(f)	0	0	0													0	0
10 Removal of Architectural Barriers 570.201(k)	75	0	75	15	15	15	15	0	15	21	15	18	15	33	75	87	
11 Privately Owned Utilities 570.201(l)	0	0	0													0	0
12 Construction of Housing 570.201(m)	80	2	78	1	0	10	10			1		1	20	11	31	23	
13 Direct Homeownership Assistance 570.201(n)	75	0	75	20	9	31	23	8	13	14	6	8	10	81	61		
14A Rehab: Single-Unit Residential 570.202	3145	0	3145	629	751	629	732	629	363	627	623	629	725	3143	3194		
14B Rehab: Multi-Unit Residential 570.202	0	4	-4												0	0	
14C Public Housing Modernization 570.202	0	0	0												0	0	
14D Rehab: Other Publicly-Owned Residential Buildings 570.202	0	0	0												0	0	
14E Rehab: Publicly or Privately-Owned Commercial/Indu 570.202	0	0	0												0	0	
14F Energy Efficiency Improvements 570.202	0	0	0												0	0	
14G Acquisition - for Rehabilitation 570.202	0	3	-3												0	0	
14H Rehabilitation Administration 570.202	0	31	-31												0	0	
14I Lead-Based/Lead Hazard Test/Abate 570.202	0	0	0												0	0	
15 Code Enforcement 570.202(c)	600	0	600	120	190	120	124	120	321	120	356	120	254	600	1245		
16A Residential Historic Preservation 570.202(d)	0	0	0												0	0	
16B Non-Residential Historic Preservation 570.202(d)	0	7	-7								1	1			1	1	
17A CI Land Acquisition/Disposition 570.203(a)	0	0	0												0	0	
17B CI Infrastructure Development 570.203(a)	0	0	0												0	0	
17C CI Building Acquisition, Construction, Rehabilitation 570.203(a)	0	0	0												0	0	
17D Other Commercial/Industrial Improvements 570.203(a)	0	0	0												0	0	
18A ED Direct Financial Assistance to For-Profits 570.203(b)	103	0	103	3	0	350	0	1	365	0	0			354	365		
18B ED Technical Assistance 570.203(b)	0	15	-15												0	0	
18C Micro-Enterprise Assistance	0	0	0												0	0	
19A HOME Admin/Planning Costs of PJ (not part of 5% Ad	0	0	0												0	0	
19B HOME CHDO Operating Costs (not part of 5% Admin ca	0	0	0												0	0	
19C CDBG Non-profit Organization Capacity Building	3	6	-3	2	2	1	0				0	0			3	2	

## Housing and Community Development Activities

	Needs	Current	Gap	5-Year Quantities																
				Year 1		Year 2		Year 3		Year 4		Year 5		Cumulative						
				Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual					
19D CDBG Assistance to Institutes of Higher Education	0	0	0																	
19E CDBG Operation and Repair of Foreclosed Property	0	0	0																	
19F Planned Repayment of Section 108 Loan Principal	6	16	-10	2	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	6
19G Unplanned Repayment of Section 108 Loan Principal	0	1	-1																	
19H State CDBG Technical Assistance to Grantees	0	0	0																	
20 Planning 570.205	0	9	-9																	
21A General Program Administration 570.206	5	0	5	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	5
21B Indirect Costs 570.206	0	0	0																	
21D Fair Housing Activities (subject to 20% Admin cap) 570.206	500	0	500	100	149	100	199	100	259	100	109	100	267	500	983					
21E Submissions or Applications for Federal Programs 570.206	0	2	-2																	
21F HOME Rental Subsidy Payments (subject to 5% cap)	0	0	0																	
21G HOME Security Deposits (subject to 5% cap)	0	0	0																	
21H HOME Admin/Planning Costs of PJ (subject to 5% cap)	0	0	0																	
21I HOME CHDO Operating Expenses (subject to 5% cap)	0	0	0																	
22 Unprogrammed Funds	0	0	0																	
31J Facility based housing - development	0	0	0																	
31K Facility based housing - operations	0	0	0																	
31G Short term rent mortgage utility payments	0	0	0																	
31E Tenant based rental assistance	0	0	0																	
31E Supportive service	0	0	0																	
31I Housing Information services	0	0	0																	
31H Resource Identification	0	0	0																	
31B Administration - grantee	0	0	0																	
31D Administration - project sponsor	0	0	0																	
Acquisition of existing rental units	0	0	0																	
Production of new rental units	0	0	0																	
Rehabilitation of existing rental units	0	0	0																	
Rental assistance	0	0	0																	
Acquisition of existing owner units	0	0	0																	
Production of new owner units	0	0	0																	
Rehabilitation of existing owner units	0	0	0																	
Homeownership assistance	0	0	0																	
Acquisition of existing rental units	0	0	0																	
Production of new rental units	0	0	0																	
Rehabilitation of existing rental units	0	0	0																	
Rental assistance	0	0	0																	
Acquisition of existing owner units	0	0	0																	
Production of new owner units	0	0	0																	

Housing and Community Development Activities		Needs	Current	Gap	5-Year Quantities											
					Year 1		Year 2		Year 3		Year 4		Year 5		Cumulative	
					Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
Rehabilitation of existing owner units	0	0	0	0	908	1133	1268	1094	879	1347	883	1120	897	1306	4835	6000
Homeownership assistance	0	0	0	0											0	0
<b>Totals</b>		4625	281	4344	908	1133	1268	1094	879	1347	883	1120	897	1306	4835	6000

# Continuum of Care Homeless Population and Subpopulations Chart

Part 1: Homeless Population		Sheltered			Un-sheltered		Total		Jurisdiction										
		Emergency	Transitional	Un-sheltered	Total	Data Quality		Data Quality											
1. Homeless Individuals		368		0	0	368		(E) estimates											
2. Homeless Families with Children		21		0	0	21													
2a. Persons in Homeless with Children Families				0	0	0													
Total (lines 1 + 2a)		368			0	0	368												
Part 2: Homeless Subpopulations		Sheltered			Un-sheltered		Total		Data Quality										
1. Chronically Homeless				25	0	25		(S) statistically reliable sam											
2. Severely Mentally Ill				27	0	27													
3. Chronic Substance Abuse				58	0	58													
4. Veterans				15	0	15													
5. Persons with HIV/AIDS				1	0	1													
6. Victims of Domestic Violence				26	0	26													
7. Youth (Under 18 years of age)				9	0	9													
Part 3: Homeless Needs		Needs		Currently Available		Gap		5-Year Quantities					Total		Priority H, M, L	Plan to Fund? Y	Fund Source: CDBG, HOME, HOPWA, ESG or Other		
Table: Individuals		Goal	Complete	Goal	Complete	Goal	Complete	Year 1	Year 2	Year 3	Year 4	Year 5	Goal	Complete	Actual	% of Goal			
Emergency Shelters	60	0	0	0	0	0	0	0	0	0	0	0	0	0	0	###			
Transitional Housing	513	0	0	0	0	0	0	0	0	0	0	0	0	0	0	###			
Permanent Supportive Housing	169	0	0	0	0	0	0	0	0	0	0	0	0	0	0	###			
Total	742	0	0	0	0	0	0	0	0	0	0	0	0	0	0	###			
Chronically Homeless																			

Part 4: Homeless Needs Table: Families	Needs	Currently Available	Gap	5-Year Quantities										Total		Priority H, M, L	Plan to Fund? Y	Fund Source: CDBG, HOME, HQPWA, ESG or Other		
				Year 1		Year 2		Year 3		Year 4		Year 5		Goal	Actual				% of Goal	
				Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete	Goal	Actual				% of Goal	
Emergency Shelters	38	0	38	0	0	0	0	0	0	0	0	0	0	0	0	0	###			
Transitional Housing	148	0	148	0	0	0	0	0	0	0	0	0	0	0	0	0	###			
Permanent Supportive Housing	199	0	199	0	0	0	0	0	0	0	0	0	0	0	0	0	###			
<b>Total</b>	<b>385</b>	<b>0</b>	<b>385</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>###</b>			

Completing Part 1: Homeless Population. This must be completed using statistically reliable, unduplicated counts or estimates of homeless persons in sheltered and unsheltered locations at a one-day point in time. The counts must be from: (A) administrative records, (N) enumerations, (S) statistically reliable samples, or (E) estimates. The quality of the data presented in each box must be identified as: (A), (N), (S) or (E).

Completing Part 2: Homeless Subpopulations. This must be completed using statistically reliable, unduplicated counts or estimates of homeless persons in sheltered and unsheltered locations at a one-day point in time. The numbers must be from: (A) administrative records, (N) enumerations, (S) statistically reliable samples, or (E) estimates. The quality of the data presented in each box must be identified as: (A), (N), (S) or (E).

Sheltered Homeless. Count adults, children and youth residing in shelters for the homeless. "Shelters" include all emergency shelters and transitional shelters for the homeless, including domestic violence shelters, residential programs for runaway/homeless youth, and any hotel/motel/apartment voucher arrangements paid by a public/private agency because the person or family is homeless. Do not count: (1) persons who are living doubled up in conventional housing; (2) formerly homeless persons who are residing in Section 8 SRO, Shelter Plus Care, SHP permanent housing or other permanent housing units; (3) children or youth, who because of their own or a parent's homelessness or abandonment, now reside temporarily and for a short anticipated duration in hospitals, residential treatment facilities, emergency foster care, detention facilities and the like; and (4) adults living in mental health facilities, chemical dependency facilities, or criminal justice facilities.

Unsheltered Homeless. Count adults, children and youth sleeping in places not meant for human habitation. Places not meant for human habitation include streets, parks, alleys, parking ramps, parts of the highway system, transportation depots and other parts of transportation systems (e.g. subway tunnels, railroad car), all-night commercial establishments (e.g. movie theaters, laundromats, restaurants), abandoned buildings, building roofs or stairwells, chicken coops and other farm outbuildings, caves, campgrounds, vehicles, and other similar places.



**Jurisdiction**

**Housing Market Analysis**

Complete cells in blue.

	Vacancy Rate	0 & 1 Bedroom	2 Bedrooms	3+ Bedroom	Total	Substandard Units
<b>Housing Stock Inventory</b>						
Occupied Units: Renter		3234	4879	3400	11513	622
Occupied Units: Owner		1108	2919	15405	19432	772
Vacant Units: For Rent	8%	121	630	180	931	59
Vacant Units: For Sale	2%	4	89	305	398	147
Total Units Occupied & Vacant		4467	8517	19290	32274	1600
Rents: Applicable FMRS (in \$s)		481	538	625		
<b>Rent Affordable at 30% of 50% of MFI (in \$s)</b>						
		476	571	660		
<b>Public Housing Units</b>						
Occupied Units		21	70	88	179	0
Vacant Units		0	0	0	0	0
Total Units Occupied & Vacant		21	70	88	179	0
<b>Rehabilitation Needs (in \$s)</b>						
					0	

Housing Needs Table		Only complete blue sections. Do NOT type in sections other than blue.													Grantee:									
		3-5 Year Quantities																						
Housing Needs - Comprehensive Housing Affordability Strategy (CHAS) Data Housing Problems		Current % of Households	Current Number of Households	Year 1		Year 2		Year 3		Year 4*		Year 5*		Multi-Year Actual	% of Goal	Priority Need?	Plan to Fund?	Fund Source	Households with a Disabled Member		Disproportionate Racial/Ethnic Need?	# of Households in High Hazard Housing	Total Low Income HIV/AIDS Population	
				Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual						% HSHLD	# HSHLD				
Elderly		NUMBER OF HOUSEHOLDS	100%	383																18	N	17071		
		Any housing problems	72.8	279																	0			
Elderly		Cost Burden > 30%	67.6	259	60	0																		
		Cost Burden > 50%	49.3	189																				
Small Related		NUMBER OF HOUSEHOLDS	100%	819																				
		With Any Housing Problems	88.4	724																				
Small Related		Cost Burden > 30%	83.5	684	2	0	2																	
		Cost Burden > 50%	72.6	595																				
Large Related		NUMBER OF HOUSEHOLDS	100%	465																				
		With Any Housing Problems	95.7	445																				
Large Related		Cost Burden > 30%	87.1	405																				
		Cost Burden > 50%	66.7	310																				
All other hshld		NUMBER OF HOUSEHOLDS	100%	438																				
		With Any Housing Problems	78.4	344					2															
All other hshld		Cost Burden > 30%	78.4	344																				
		Cost Burden > 50%	71.5	314																				
Elderly		NUMBER OF HOUSEHOLDS	100%	384																				
		With Any Housing Problems	71.6	275																				
Elderly		Cost Burden > 30%	71.6	275																				
		Cost Burden > 50%	52.1	200	80	84	80	64	80	161	80	80	160											
Small Related		NUMBER OF HOUSEHOLDS	100%	205																				
		With Any Housing Problems	73.2	150	4	2	4	6	4	0	4	4	4											
Small Related		Cost Burden > 30%	73.2	150																				
		Cost Burden > 50%	63.4	130																				
Large Related		NUMBER OF HOUSEHOLDS	100%	105																				
		With Any Housing Problems	100	105																				
Large Related		Cost Burden > 30%	90.8	95																				
		Cost Burden > 50%	87.2	95																				
All other hshld		NUMBER OF HOUSEHOLDS	100%	134																				
		With Any Housing Problems	77.6	104																				
All other hshld		Cost Burden > 30%	77.6	104	4	4	4	4	3	4	4	4												
		Cost Burden > 50%	67.2	90																				
Elderly		NUMBER OF HOUSEHOLDS	100%	372																				
		With Any Housing Problems	75.8	283																				
Elderly		Cost Burden > 30%	74.8	279																				
		Cost Burden > 50%	42.9	160																				

50 to <=80% MFI				Household Income >30 to <=50% MFI											
Renter				Owner						Renter					
other hshol	Large Related	Small Related	Elderly	All other hshol	Large Related	Small Related	Elderly	All other hshol	Large Related	Small Related	Elderly	All other hshol	Large Related	Small Related	
NUMBER OF HOUSEHOLDS	100%	87%	100%	100%	100%	163	330	604	100%	314	264	841	100%	87%	
With Any Housing Problems	89.1	77.5	81	70.5	81.3	195	320	548	84.1	264	264	84.1	89.1	77.5	
Cost Burden > 30%	81	70.5	81	70.5	81.3	195	320	548	84.1	264	264	84.1	89.1	77.5	
Cost Burden > 50%	28.2	24.5	8	0	8	0	8	18	9	9	9	18	28.2	24.5	
NUMBER OF HOUSEHOLDS	100%	495	94	465	100%	78	240	604	100%	314	264	841	100%	87%	
With Any Housing Problems	58.9	29.4	58.9	29.4	58.9	29.4	58.9	29.4	58.9	29.4	58.9	29.4	58.9	29.4	
Cost Burden > 30%	18	90	18	90	18	90	18	90	18	90	18	90	18	90	
Cost Burden > 50%	31.4	26.4	31.4	26.4	31.4	26.4	31.4	26.4	31.4	26.4	31.4	26.4	31.4	26.4	
NUMBER OF HOUSEHOLDS	84.1	264	84.1	264	84.1	264	84.1	264	84.1	264	84.1	264	84.1	264	
With Any Housing Problems	84.1	264	84.1	264	84.1	264	84.1	264	84.1	264	84.1	264	84.1	264	
Cost Burden > 30%	84.1	264	84.1	264	84.1	264	84.1	264	84.1	264	84.1	264	84.1	264	
Cost Burden > 50%	51	160	51	160	51	160	51	160	51	160	51	160	51	160	
NUMBER OF HOUSEHOLDS	100%	604	100%	330	100%	163	330	604	100%	314	264	841	100%	87%	
With Any Housing Problems	54.8	330	54.8	330	54.8	330	54.8	330	54.8	330	54.8	330	54.8	330	
Cost Burden > 30%	53	320	53	320	53	320	53	320	53	320	53	320	53	320	
Cost Burden > 50%	31.5	190	31.5	190	31.5	190	31.5	190	31.5	190	31.5	190	31.5	190	
NUMBER OF HOUSEHOLDS	100%	240	100%	195	100%	163	240	100%	20	24	20	24	100%	20	
With Any Housing Problems	81.3	195	81.3	195	81.3	195	81.3	195	20	24	20	24	81.3	20	
Cost Burden > 30%	81.3	195	81.3	195	81.3	195	81.3	195	24	24	24	24	81.3	24	
Cost Burden > 50%	77.1	185	77.1	185	77.1	185	77.1	185	3	3	3	3	77.1	3	
NUMBER OF HOUSEHOLDS	100%	163	100%	163	100%	163	163	163	0	10	0	10	100%	0	
With Any Housing Problems	100	163	100	163	100	163	100	163	0	10	0	10	100	0	
Cost Burden > 30%	95.1	155	95.1	155	95.1	155	95.1	155	10	10	10	10	95.1	10	
Cost Burden > 50%	33.7	55	33.7	55	33.7	55	33.7	55	2	2	2	2	33.7	2	
NUMBER OF HOUSEHOLDS	100%	78	100%	78	100%	78	78	78	0	2	0	2	100%	0	
With Any Housing Problems	74.7	59	74.7	59	74.7	59	74.7	59	0	2	0	2	74.7	0	
Cost Burden > 30%	69.6	55	69.6	55	69.6	55	69.6	55	2	2	2	2	69.6	2	
Cost Burden > 50%	69.6	55	69.6	55	69.6	55	69.6	55	8	8	8	8	69.6	8	
NUMBER OF HOUSEHOLDS	100%	275	100%	275	100%	275	275	275	0	8	0	8	100%	0	
With Any Housing Problems	55.6	155	55.6	155	55.6	155	55.6	155	0	8	0	8	55.6	0	
Cost Burden > 30%	55.6	155	55.6	155	55.6	155	55.6	155	0	8	0	8	55.6	0	
Cost Burden > 50%	14.3	40	14.3	40	14.3	40	14.3	40	0	8	0	8	14.3	0	
NUMBER OF HOUSEHOLDS	100%	1,080	100%	1,080	100%	1,080	1,080	1,080	0	3	0	3	100%	0	
With Any Housing Problems	53.2	575	53.2	575	53.2	575	53.2	575	0	3	0	3	53.2	0	
Cost Burden > 30%	41.7	450	41.7	450	41.7	450	41.7	450	3	3	3	3	41.7	3	
Cost Burden > 50%	3.2	35	3.2	35	3.2	35	3.2	35	0	3	0	3	3.2	0	
NUMBER OF HOUSEHOLDS	100%	505	100%	505	100%	505	505	505	0	0	0	0	100%	0	
With Any Housing Problems	89.1	450	89.1	450	89.1	450	89.1	450	0	0	0	0	89.1	0	
Cost Burden > 30%	14.8	75	14.8	75	14.8	75	14.8	75	0	0	0	0	14.8	0	
Cost Burden > 50%	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
NUMBER OF HOUSEHOLDS	100%	483	100%	483	100%	483	483	483	0	0	0	0	100%	0	
With Any Housing Problems	57.6	278	57.6	278	57.6	278	57.6	278	0	0	0	0	57.6	0	
Cost Burden > 30%	56.7	274	56.7	274	56.7	274	56.7	274	0	0	0	0	56.7	0	
Cost Burden > 50%	27.4	274	27.4	274	27.4	274	27.4	274	0	0	0	0	27.4	0	

