



2022-23 CAPER

Consolidated Annual Performance and Evaluation Report

City of Visalia





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CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan.

91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

The Program Year (PY) 2022 Consolidated Annual Performance and Evaluation Report (CAPER) covers the period of July 1, 2022 through June 30, 2023. The CAPER provides a general assessment of the City's progress in carrying out goals identified in the City's five-year Consolidated Plan (ConPlan) during the 2022-2023 Fiscal Year with the use of Community Development Block Grant (CDBG) and HOME Investment Partnership (HOME) funds, provided by the U. S. Department of Housing and Urban Development (HUD), primarily to benefit Low- and Moderate-Income persons (LMI) and/or areas. The PY 2022 was the third year of the City of Visalia's five-year (2020/21-2024/25) Consolidated Plan.

For Program Year 2022, CDBG resources included \$1,183,482 in grant allocation; \$1,834,163 in prior year resources; and \$231,111 in program income for a total of \$3,248,756. The total CDBG expenditures for the year were \$1,683,418. The CDBG grant ending balance of \$1,564,703 will be carried into the 2023 Annual Action Plan. Program Year 2022 CDBG accomplishments consisted of public services, the Continuum of Care support, Family Services case management for permanent supportive housing voucher clients, Kings View PATH program, COVID-19 emergency rental/mortgage assistance, code enforcement, ADA improvements, development of the Navigation Center, and administration.

For Program Year 2022, HOME resources included \$546,791 in grant allocation, \$1,836,171 in HOME-ARP, \$1,409,908 in prior year resources, and \$259,063 in program income for a total of \$4,051,932. The total HOME expenditures for the year were \$2,217,145. HOME ending grant balance of \$1,834,787 will be carried into the 2023 Annual Action Plan. The Program Year 2022 HOME accomplishments consist of the construction of 5-single family homes on NW 5th Ave, homebuyer assistance, tenant-based rental assistance, and the Sequoia Village Project. Full accomplishments will be shown in Attachment "A-2".

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected Strategic Plan	Actual Strategic Plan	Percent Complete	Expected Program Yr.	Actual Program Yr.	Percent Complete
Address community / special needs services	Homeless Non-Homeless Special Needs	CDBG-CV: \$182,944	Public service activities for Low/Mod Income Housing Benefit	Households Assisted	202	526	260%	116	65	56%



Address community/special needs services	Homeless Non-Homeless Special Needs	CDBG: \$34,983	Homeless Person Overnight Shelter	Persons Assisted	30	62	207%	30	28	93%
Address homeless needs	Homeless	CDBG: \$16,664	Public service activities other than Low/Mod Income Housing Benefit	Persons Assisted	2000	1443	72%	400	434	109%
Address homeless needs	Homeless	CDBG: \$45,000	Public service activities for Low/Mod Income Housing Benefit	Households Assisted	70	60	86%	14	13	93%
Create suitable living environment	Affordable Housing	CDBG: \$71,336	Homeowner Housing Rehabilitated	Household Housing Unit	18	18	100%	14	5	36%
Create suitable living environment	Affordable Housing	HOME: \$5,423	Tenant-based rental assistance/ Rapid Rehousing	Households Assisted	16	10	63%	4	3	75%
Create suitable living environment	Affordable Housing	CDBG: \$184,561	Housing Code Enforcement/Foreclosed Property Care	Household Housing Unit	1000	539	54%	200	180	90%
Enhance community development	Non-Housing Community Development	CDBG: \$884,283	Public Facility/ Infrastructure Activities other than Low/Mod Income Housing Benefit	Persons Assisted	3000	3000	100%	3000	3000	100%
Increase affordable housing	Affordable Housing	HOME: \$567,788	Rental units constructed	Household Housing Unit	11	0	0%	11	0	0%
Increase affordable housing	Affordable Housing	HOME: \$430,899	Rental units rehabilitated	Household Housing Unit	50	50	100%	50	500	100%
Increase affordable housing	Affordable Housing	HOME: \$1,029,102	Homeowner Housing Added	Household Housing Unit	5	5	100%	5	5	100%
Increase affordable housing	Affordable Housing	HOME: \$165,000	Direct Financial Assistance to Homebuyers	Households Assisted	5	4	80%	5	4	80%
Planning & Admin	Program Admin	CDBG: \$278,144/ HOME: \$17,549	Other	Other	1	1	100%	1	1	100%

Table 1 - Accomplishments – Program Year & Strategic Plan to Date



Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

Funds were allocated in alignment with the priorities identified in the City's five-year Consolidated Plan and Annual Action Plan. Through the development of the 2020 - 2024 ConPlan community needs assessment, the City identified the following goals as "High" priority needs in the community:

- Affordable Housing
- Create Suitable Living Environment
- Address Community/Special Needs Services
- Address Homeless Needs
- Enhance Community Development

The City makes every effort to meet the priority needs of the community through the provision of many programs. During the PY 2022, the City recognized the recent developed high priorities as a result of the coronavirus pandemic. The City implemented a COVID-19 rental/mortgage assistance program to prevent evictions with Self-Help Enterprises. The City also supported a case management program for chronically homeless persons receiving a permanent supportive housing voucher with Family Services of Tulare County, a homeless outreach and homeless prevention program with Kings View PATH Program. The City also implemented an Emergency Minor Home Repair and ADA Program with Habitat for Humanity, a Senior Mobile Home Repair Program with Self-Help Enterprises, and a Code Enforcement Program, and ADA audible pedestrian signal installation with the use of CDBG funds.



CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

Race:	CDBG	HOME
White	1038	14
Black or African American	71	0
Asian	19	0
American Indian or American Native	52	0
Native Hawaiian or Other Pacific Islander	6	0
Total	837	14
Ethnicity:	CDBG	HOME
Hispanic	533	11
Not Hispanic	653	3

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

The City and partner organizations identifies priority needs and offers eligible CDBG and HOME services to low-and moderate-income persons and/or households regardless of their race or ethnic background. The information in CR-10 is generated by client demographics that participated in a CDBG or HOME funded program. The populated data referenced above does not include low-moderate areas activities, such as, Code Enforcement Program. *Hispanic and mixed-race data is captured with white race data, then categorized appropriately under ethnicity data.



CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	Public - Federal	\$3,248,756	\$1,683,418
HOME	Public - Federal	\$4,051,932	\$2,217,145

Table 3 - Resources Made Available

Narrative

The City of Visalia’s total PY 2022 CDBG resources of \$3,248,756 included:

- Grant Allocation - \$1,183,482
- Prior Year Carryover - \$1,834,163
- Program Income - \$231,111

CDBG expenditures for PY 2022 were \$1,683,418. There is a carryover of \$1,565,338 in CDBG funds toward projects identified in the 2023 Annual Action Plan Amendment 1 for the development of a Low-Barrier Navigation Center.

The City of Visalia’s total PY 2022 HOME resources of \$4,051,932 included:

- Grant Allocation - \$546,791
- Prior Year Carryover - \$1,409,908
- Program Income - \$259,063
- HOME-ARP Allocation - \$1,836,171

HOME expenditures for PY 2022 were \$2,217,145. HOME Carryover is \$1,834,787 in HOME-ARP funds for the HOME-ARP project, Majestic Gardens, and HOME-ARP administration as approved in the HOME-ARP Allocation Plan.

Program income is generated from repayment of First Time Homebuyer and Owner-Occupied Rehab CDBG and/or HOME loans, and recycled funds from the resell of SHE CHDO single family homes.

Identify the geographic distribution and location of investments.

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
Citywide	77	72	Citywide
LMI Tracts	23	28	LMI Census Tracts

Table 4 – Identify the geographic distribution and location of investments.



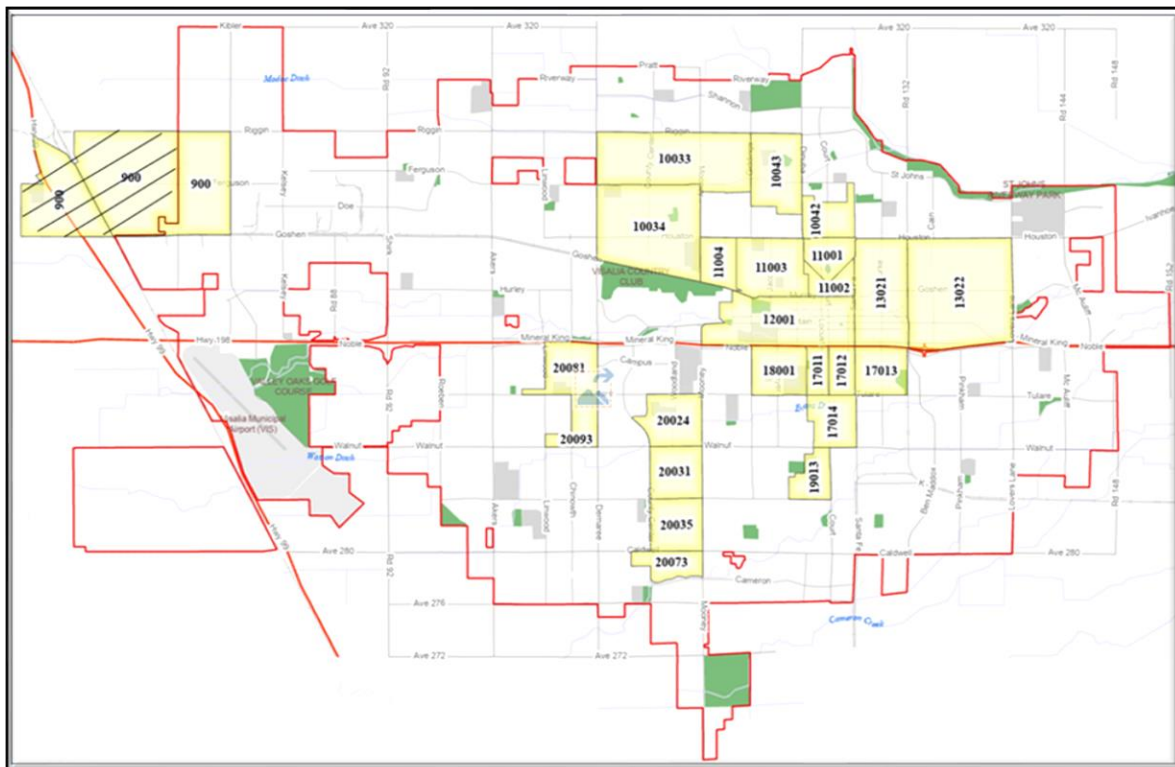
Narrative

The City does not specifically target areas, except to identify low/mod census tract areas for the use of funding for eligible projects/programs, such as Code Enforcement Program, which lie within such areas.

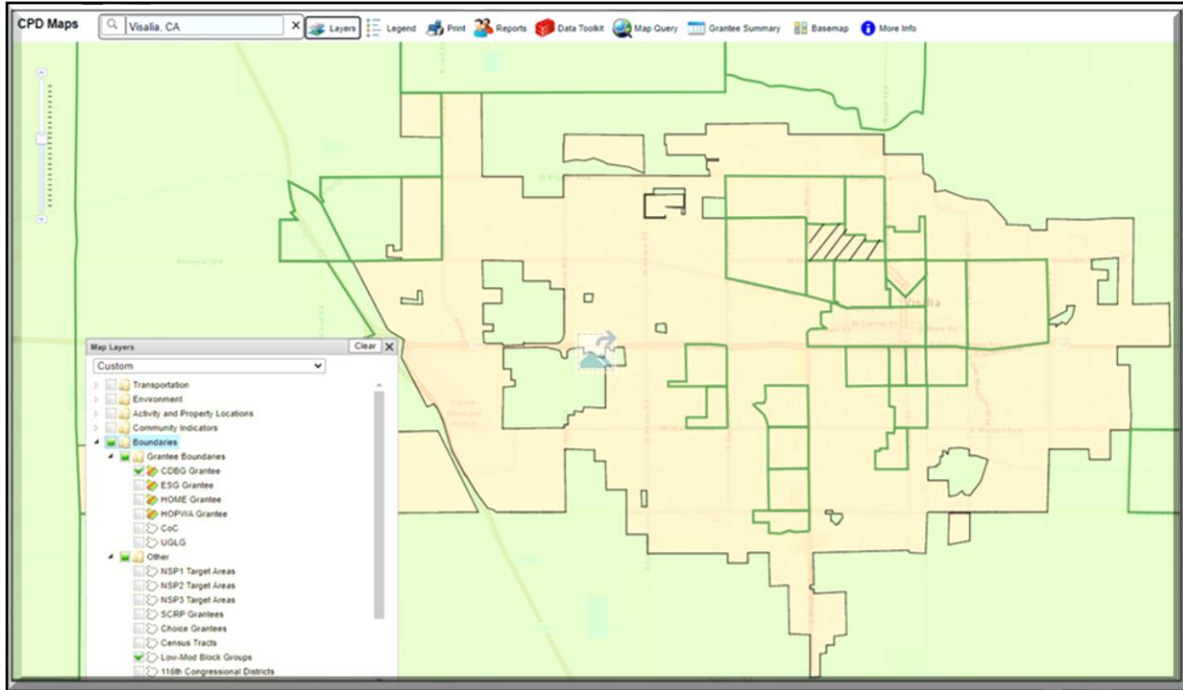
Visalia Citywide: The City of Visalia (City) is in the northwestern area of the County of Tulare (County) in the Central San Joaquin Valley of California. It is the largest city in the County and is currently home to approximately 144,376 residents as per California Dept. of Finance, January 2023. This is an increase of 0.28% since January of 2022 which was estimated at 143,966 (Finance, 2022). The City covers approximately 36 square miles and is surrounded by farmland, leading the agricultural industry which is its top economic driver.

IDIS Low/Mod Census Tracts (eligible CDBG Target Areas)

Low-Mod Income (LMI) concentration is defined as census tracts where at least 51% of the median household income is 80% or less than the jurisdiction as a whole. The City's PY 2022-23 CDBG boundaries are shown below in 2022 CDBG Low-Mod target area maps.



Map 1: PY 2022 CDBG Low-Mod Target Areas



Map 2: HUD's Mapping of PY 2022 CDBG Low-Mod Areas



Leveraging

Explain how federal funds leveraged additional resources (private, state, and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

CDBG and HOME allocations are leveraged through the City’s partnerships. For example, CDBG public service dollars leverage state and other federal funding for homeless grant funding obtained by local non-profit agencies through the State of California and HUD including funding through the Continuum of Care. As it relates to the HOME Match Leveraging, all Participating Jurisdictions must contribute or match 25 cents for each dollar of HOME funds spent on affordable housing. The HOME statute provides for a reduction (50%) of the matching contribution requirement under three conditions: 1) fiscal distress; 2) severe fiscal distress, and; 3) for Presidentially declared major disasters covered under the Stafford Act.

During the Coronavirus Pandemic, the City utilized HUD approved HOME waivers and suspensions of HOME program requirements in response to the COVID-19 pandemic. The matching requirement for PJ’s that requested a match reduction under the COVID-19 waiver received a 100% reduction of their match liabilities for fiscal years 2020, 2021, and 2022.

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	\$5,640,174.67
2. Match contributed during current Federal fiscal year	\$0.00
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	\$5,640,174.67
4. Match liability for current Federal fiscal year	\$0.00
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	\$5,640,174.67

Table 5 – Fiscal Year Summary - HOME Match Report

The City provided HOME-CHDO funding to Self Help Enterprises, a Certified CHDO, who utilized the funds to acquire, rehabilitate and resell one single family home. SHE also used HOME CHDO funds toward the construction of five (5) single family homes on NW 5th Avenue known as the “NW 5th Project”. Construction of the five (5) single family homes completed in PY 2022 and is reflected in this CAPER.

HOME funding was also used toward Tenant Based Rental Assistance. Case Management was provided to the HOME- TBRA participants through the use of Successor Agency Housing Funds (previously known as Redevelopment Low Mod Funding).



Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match
N/A	N/A	0	0	0	0	0	0	0

Table 6 – Match Contribution for the Federal Fiscal Year

HOME MBE/WBE report

Program Income – Enter the program amounts for the reporting period				
Balance on hand at beginning of reporting period \$	Amount received during reporting period \$	Total amount expended during reporting period \$	Amount expended for TBRA \$	Balance on hand at end of reporting period \$
\$105,793	\$153,270	\$259,063	\$5,423	\$0

Table 7 – Program Income



Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Contracts						
Dollar Amount	0	0	0	0	0	0
Number	0	0	0	0	0	0
Sub-Contracts						
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0
	Total	Women Business Enterprises	Male			
Contracts						
Dollar Amount	0	0	0			
Number	0	0	0			
Sub-Contracts						
Number	0	0	0			
Dollar Amount	0	0	0			

Table 8 - Minority Business and Women Business Enterprises

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted						
	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0

Table 9 – Minority Owners of Rental Property



Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition						
Parcels Acquired		0	0			
Businesses Displaced		0	0			
Nonprofit Organizations Displaced		0	0			
Households Temporarily Relocated, not Displaced		0	0			
Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

Table 10 – Relocation and Real Property Acquisition



CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	50	50
Number of Non-Homeless households to be provided affordable housing units	5	5
Number of Special-Needs households to be provided affordable housing units	0	0
Total	55	55

Table 11 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	58	52
Number of households supported through The Production of New Units	5	5
Number of households supported through Rehab of Existing Units	63	55
Number of households supported through Acquisition of Existing Units	0	0
Total	126	112

Table 12 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

As it relates to HOME funds, under regulation 24 CFR 91.520 (b), the City developed five single-family homes on NW 5th Ave. and N Court St. for eligible households at or below 80% of the area median income level. The City also provided the five eligible buyers with homebuyer assistance. In PY 2022, the Sequoia Village Project completed construction which converted 50 motel units into Permanent Supportive Housing (PSH) units for people experiencing homelessness. The City also provided Tenant-Based Rental Assistance to three households. In PY 2022, the Lofts Project continued construction and is expected to be completed in PY 2023. The Lofts Project will develop an 80-unit mixed use affordable housing project, of which 11-units will be HOME assisted.

During PY 2022, the Senior Mobile Home Repair Program completed 2 mobile home repairs and the Emergency Home Repair Program completed 3 home repairs with CDBG funds. The City also assisted 49 rental and 16 mortgage COVID assistance with the use of CDBG CARES Act (CDBG-CV) funds.



Discuss how these outcomes will impact future annual action plans.

Based on the affordable housing outcomes, the City will continue to support affordable housing development, home rehab of existing units, rental assistance, and acquisition of existing units in future Annual Action Plans.

The Lofts Project is an 80-unit affordable rental housing project with 11-HOME assisted units is currently under construction and scheduled to be completed in PY 2023. As a result, HOME funds have been committed in the PY 2023 Annual Action Plan. The City also committed PY 2023 and 2024 HOME CHDO funds for the development of a new project named Rancho Colegio, an 80-unit affordable rental housing project with 11-HOME assisted units. The City also identified the next motel conversion project, the Majestic Project, that will provide 42-PSH units for people experiencing homelessness with the use of HOME-ARP funds. In addition, a 100-bed Navigation Center is expected to begin construction in PY 2023, and CDBG funds have been committed in the PY 2023 Annual Action Plan.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	466	53
Low-income	27	0
Moderate-income	24	5
Total	517	58

Table 13 – Number of Households Served

Narrative Information

The CDBG data provided above includes client data from the Kings Tulare Homeless Alliance Continuum of Care, Family Services Voucher Program, Kings View Path Program, Self-Help Enterprises COVID-19 Rental/Mortgage Assistance Program, Habitat for Humanity Minor Home Repair Program, and Self-Help Enterprises Senior Mobile Home Repair Program.

The HOME data provided above includes client data from the HOME Tenant-Based Rental Program (TBRA), Sequoia Village Project, and five single-family homes constructed on NW 5th Avenue and N Court Street.



CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)
Evaluate the jurisdiction’s progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The City of Visalia, in partnership with the Kings/Tulare Homeless Alliance (KTHA), works diligently to address homelessness within the city. KTHA serves as the local continuum of care coordinating efforts amongst service providers, faith-based partners, governmental agencies, and other key stakeholders. KTHA hosts multiple monthly meetings such as the Case Management Roundtable and Community/Stakeholder meeting.

KTHA operated the Visalia Local Initiatives Navigation Center (LINC) for people experiencing homelessness each Monday at the Visalia Rescue Mission to provide emergency outreach services, wrap-around services, mental health assessments/enrollments, housing counseling, free birth certificates, CA ID vouchers, mainstream benefit enrollments, social security advocacy, substance abuse referrals/enrollments, veteran services, food assistance, and hygiene kits.

KTHA also coordinated the annual Point in Time (PIT) count the final week of January 2023. The 2023 PIT count resulted in 434 people experiencing homelessness, of which are 144 are chronically homeless in the City of Visalia. This year’s PIT count was done simply street canvassing, rather than in conjunction with a Project Homeless Connect (PHC) event. Since the Coronavirus Pandemic the PIT count is no longer conducted in collaboration with a Project Homeless Connect (PHC) event.

The Coordinated Entry System, operated by KTHA, includes virtually all homeless service providers within the City of Visalia. In addition to the Every Door Open approach, people experiencing homelessness can have an assessment completed by contacting 2-1-1.

Addressing the emergency shelter and transitional housing needs of homeless persons

Within the City of Visalia, there are several programs that provide emergency shelter and transitional housing for people experiencing homelessness:

Program Type	Organization Name	Program Name	Total Beds
ES	Family Services of Tulare County	Karen's House	33
ES	SSVF	EHA Tulare County	16
ES	RH Community Builders	Sequoia Village	50
ES	Visalia Rescue Mission	ONG	17
ES	Visalia Rescue Mission	Shelter of Hope	28



ES	Visalia Warming Center	Visalia Warming Center	70
Total			214
TH	Self-Help Enterprises	Eden House	22
TH	EMQ Families First Inc.	Crossroads T.A.Y. Housing	10
TH	Family Services of Tulare County	Transitional Housing + Services	10
TH	Visalia Rescue Mission	House of Hope	15
TH	Visalia Rescue Mission	House of Restoration	26
TH	Visalia Rescue Mission	Women's Transitional Program	4
Total			87
ES=Emergency Shelter			
TH=Transitional Housing			

Table 14– Homeless Program Type, Organization Name and Number of Beds

The Visalia Warming Center operated a low barrier seasonal shelter from 12/15/2022 to 4/30/2023. 955 unduplicated people were served during this year. The Warming Center was extended from March 1st to April 30th to provide overnight emergency shelter during the State of Emergency flood that took place in March and April this year. Rising temperatures melted mountain snow at record levels causing a significant amount of flooding in Countywide. To protect our homeless population, the Warming Center remained open throughout the State of Emergency flooding.

The Visalia Warming Center partnered with Tulare County Health and Human Services Agency (HHSA), and Kings/Tulare Homeless Alliance (KTHA) to provide housing assessments, mental health assistance, as well as other supports as needed. The FY 2022 Visalia Warming Center provided shelter to 98 senior citizens, 193 severely disabled, and 200 new clients were entered into the Homeless Management Information System (HMIS) to begin housing placement.

In response to the COVID-19 Pandemic, KTHA, in partnership with Tulare County HHSA and other non-profits, launched the Project Roomkey (PRK) program, then in PY 2022 converted into Project Homekey (PHK). PRK and PHK was funded through the State of California as part of their efforts to combat COVID-19. PHK along with City HOME funds converted 50-units into Permanent Supportive Housing (PSH) units for people experiencing homelessness at the Sequoia Village in Visalia with wrap around services and case management.

Eden House is a 22-bed transitional bridge housing facility for adults who are experiencing homelessness awaiting a permanent unit in Tulare County. The project is a partnership between Mental Health Services, Self-Help Enterprise, the County of Tulare, the City of Visalia, and the City of Tulare. Mental Health Services Turn Behavioral Health Systems staff provides residents services to successfully transition them from bridge housing to permanent housing. Services include housing and supportive services, daily meals, vocation support, daily living skills training, and linkages to community resources. The program receives referrals from the Coordinated Entry System.



Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

Several community partners offer local residents services which are designed to help with housing retention. Community residents can access up-to-date prevention resources by calling the local 2-1-1 line. Call center operators through 2-1-1 are able to pre-screen clients for eligibility and provide up-to-date information on program availability.

CalWorks eligible families are able to access housing assistance through the Housing Support Program and Bringing Families Home programs. These programs can assist with short term rental assistance and utility deposits for households faced with eviction.

Through a partnership between Tulare County HHSA and Uplift Families, there are 10 transitional housing beds available for youth exiting foster care. The program offers housing along with intensive wrap around services to assist participants in becoming self-sufficient.

Kaweah Delta Healthcare District has a Bridge Program that works directly with frequent users of the emergency room as well as homeless patients awaiting discharge. The Bridge team prioritizes these patients and works diligently to connect them to mainstream benefits and housing resources in an effort to minimize discharges to homelessness.

The Alliance also has an SSI/SSDI Advocacy, Outreach and Access (SOAR) program. This national project is designed to increase access to the disability income benefit programs administered by the Social Security Administration (SSA) for eligible adults who are homeless or at risk of homelessness and have a mental illness and/or a co-occurring substance use disorder. Assisting clients through SOAR results in expeditious benefit awards and additional funding through Medicaid reimbursements. Access to these benefits greatly increases housing stability and retention rates among recipients.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

The City partners with the Workforce Investment Board of Tulare County (WIB) and Community Services and Employment Training, Inc. (CSET) to administer the Environmental Cleanup Opportunities (ECO)



project. The ECO project provides people experiencing homelessness with employment skills while addressing a community need, by cleaning up the community.

In Level I, participants work for 12 weeks, 20-hours per week, on City of Visalia cleanup projects. After the 12 weeks are completed, ECO crew members will begin an extensive job search for regular employment. In Level II, participants gain additional skills and increased responsibilities as they work full-time for six weeks. Upon successful completion of Level II, participants will be encouraged to apply for job openings in the public and private sector.

The Alliance continues to utilize the Landlord Mitigation Fund to increase the inventory of landlords and property managers willing to lease units to people experiencing homelessness. The fund is designed to incentivize Landlords to relax screening criteria for people who are experiencing homelessness and who may have barriers that prevent them from securing housing on their own, such as poor credit and past evictions. By offering a Fund to mitigate Landlord exposure to the increased costs of renting to people experiencing homelessness including excess damage and unpaid rent, a strong relationship can be created with Landlords who otherwise may not lease to individuals and families experiencing homelessness.

The Coordinated Entry System continues to focus efforts on working with the top forty households of each intervention type on the Housing Priority List to get them document ready. This focus has reduced the amount of time that people spend on the streets waiting to be placed once a unit becomes available.



CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing.

The Housing Authority of Tulare County (HATC) continues to own and manage 179 units in the City of Visalia. They have indicated that there are no plans to purchase additional or remove any public-housing units from their inventory. HATC's projection is that there will be an investment of \$375,000 in Tulare County Housing Authority's Capital Fund improvements. The noted expenditures will cover maintenance and rehabilitation in public-housing units within the City of Visalia. HATC's Capital Fund expenditures will cover a large range of projects, including roofing replacement, landscaping improvements, carpet replacement, and Air Conditioning and Heating unit improvements.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership.

HATC is proactive in the inclusion of public-housing residents in the policy making process. An equitable and transparent policy making process that includes the opinions of public housing residents is achieved through the participation of two tenant commissioners on HATC's Board. HATC has installed a Resident Counsel which is made up of five residents from all HUD funded programs (Multifamily Housing, LIHTC, HOME, Section 8 Housing Choice Vouchers, and public housing). The Resident Counsel works with HATC staff on evaluating the effectiveness and efficiency of HATC rental assistance programs. This provides members the opportunity to contribute input on necessary program modifications.

HATC provides two annual public hearings. The first is to inform and discuss their agency's submittal of the Moving to Work (MTW) Annual Plan to HUD. This plan outlines proposed budgetary and policy modifications to their rental assistance and affordable housing programs. The second public hearing is to review and discuss the agency's submission of its MTW Annual Report to HUD. This report analyzes the outcomes of the objectives outlined in the aforementioned MTW Annual Plan. Public notices informing Tulare County residents of the public hearings are published in the local newspaper.

HATC goal is for each tenant to promote to self-sufficiency. Client homeownership is one of the top long-term goals for all their clients. HATC staff works with tenants to provide them with the necessary resources to achieve homeownership. Their Annual Re-Examination Notice provides public-housing participants with an extensive referral list that aids homeownership. Their list includes programs managed by: CSET, City of Visalia, Habitat for Humanity, CalHFA, and Self-Help Enterprises. HATC's program coordinator works with interested public housing tenants to effectively inform them of all the programs that are available. HATC is also part of the Tulare County Housing Resource Fair, an event that provides first time homebuyer programs.

Actions taken to provide assistance to troubled PHAs.

The Housing Authority of Tulare County is not determined to be troubled.



CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

The City actively monitors its existing zoning and development standards to ensure their necessity and efficiency for achieving the goal of safe and livable housing available for all income categories.

Off-street Parking Standards: The City's parking requirements provide for parking concessions within affordable housing developments. Parking requirements do not require enclosed or covered parking structures in multifamily housing developments, which minimizes the cost for market rate units. The City's parking requirement for multi-family developments is 1.5 spaces per unit. This automatically applies to market rate units and is essential for that type of tenant. Single room occupancy units do not require any tenant parking, apartments for seniors require only one space per unit, and affordable housing projects can reduce the onsite parking requirements.

Building Codes: Building codes set guidelines that identify minimum standards to ensure building and non-building structures protect the health and safety of the community. Local building codes, however, often mandate that costly improvements be made to meet regulation requirements. The City adopted the 2016 California Building Code (CBC). The City has not made any amendments nor changes to the 2016 CBC. The City's building codes prove to be in line with those of other California jurisdictions and do not have negative consequences on the development of affordable housing in the City.

The City of Visalia adopted the Housing Element for the Fiscal Years 2020 -2023 on December 3, 2019. The Housing Element was certified by the State of California, Department of Housing and Community development on January 23, 2020. The Housing Element specifically sets policies and their related programs to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing were reviewed. The Housing element includes:

- Increase permitted by right unit size from 60 to 80 units and increase height to four stories. (HE Programs 1.4 and 1.7)
- Eliminating occupant size for Supportive and Transitional housing units to be permitted by right (HE Programs 5.3 and 9.10)
- Increasing Farmworker housing units permitted by right from 6 persons to 12 units or 33 beds (HE Programs 5.9 and 5.10)
- Adding a Zoning ordinance clause that exempts structures or devices to facilitate handicapped accessibility from the Zoning Code standards (such as wheelchair ramps encroaching into required setbacks) (HE Program 5.3 and 5.8).
- Conduct a transportation analysis to ensure that existing and new high density residential zones contained in the Affordable Housing Land Inventory are optimally served by public transit and



alternative transportation modes. The Visalia Long Range Transportation Plan (VLRTP) includes a narrative and map that demonstrate transit routes coincide with higher density land uses and provide connection to key employment and services areas. (HE Program 9.9)

- Annual reconciliation of residential development on land listed in the Regional Housing Needs Allocation (RHNA) Sites Inventory; including mandatory requirement to either: 1) develop land at no less than the anticipated density; or 2) identify offset sites not already listed on the Sites Inventory to make up the difference in anticipated/ density (HE Programs 9.4 and 9.5)
- Amended Zoning Ordinance Section 17.32.040 (Planned Mobile Home Parks) by revising the allowed density to be that of the underlying zone district, and development standards to be more in line with the single-family residential zone district. (HE Program 3.19)

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

The City of Visalia, in partnership with the Kings/Tulare Homeless Alliance (Alliance), has continued its work on a variety of strategies that address the needs of homeless persons in the community. The Kings/Tulare Homeless Alliance (Alliance), which serves as the local continuum of care, continues to operate under phase three of its Coordinated Entry System (CES). Virtually all homeless service providers within Visalia serve as entry points for the CES. In addition to Every Door Open approach, people experiencing homelessness can have an assessment completed by contacting 2-1-1 or directly through the outreach team.

KTHA partnered with Kaweah Delta Healthcare District, Tulare County Health and Human Services Agency, and Kings View PATH program to establish a Street Medicine program. This program was designed to connect people who are experiencing homelessness to COVID-19 testing and vaccines, medical services including prescription medication and wound care, housing support, and other wrap-around services.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

For all the City's housing programs, applicants are informed of the danger of lead-based paint through a brochure as part of the application process. In addition, City building inspectors are alerted to signs of this hazard as they perform their substandard housing inspections. All housing owners and occupants with which the City interacts through its various programs are required to abate this hazard as a condition of assistance.

The contractor is required to utilize safe practices and obtain certification through a HUD certified lead testing agency when working with the City's funds or its partners. The City's partners are required to conduct lead testing, abatement and use safe practices when utilizing city resources.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

The implementation of CDBG activities meeting the goals established in the 2020-2024 Consolidated



Plan – Strategic Plan will help to reduce the number of poverty-level families by: Supporting activities that expand the supply of housing that is affordable to low- and moderate income households; Supporting activities that preserve the supply of decent housing that is affordable to low- and moderate-income households; Supporting a continuum of housing and public service programs to prevent and eliminate homelessness; Supporting housing preservation programs that assure low income households had a safe, decent and appropriate place to live; Support public services for low- and moderate-income residents including those with special needs and those at-risk of homelessness; and Promoting economic opportunity for low-and moderate-income residents.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

Visalia is a charter city and is managed utilizing the council-manager form of government. The five-person City Council provides policy direction to the City Manager who is responsible for administering City operations. The City Manager is appointed by the City Council to carry out policy and ensure that the entire community is being served. The City Council is the legislative body, and its members are the leaders and policy makers elected to represent the community and to concentrate on policy issues that are responsive to citizens’ needs and wishes.

The Finance Department Director oversees the administration of the day-to-day activities of the CDBG, CalHome, NSP1, HOME and Housing Fund programs. Staff works together with various City departments and with the community to develop programs and activities that address high priority needs, to improve low- and moderate-income housing opportunities and neighborhoods throughout Visalia.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

The City will continue to participate in monthly Alliance meetings, which are attended by various governmental departments and service providers to share information on existing programs and areas for improvement to enhance coordination and exchange knowledge of best practices to better understand and address the community’s needs, it is also used as a platform for agencies to coordinate services and to address unmet needs, ensuring that resources are leveraged and not duplicated.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

This section provides a summary of the actions taken by the City of Visalia to further fair housing and overcome the effects of any impediments identified in the City’s analysis of impediments to fair housing choice. The City of Visalia is addressing impediments as described in the Analysis of Impediments to Fair Housing Choice (AI) 2020-2024. The City of Visalia, and subrecipients of CDBG and HOME funding activities, affirmatively further fair housing.

City of Visalia Fair Housing Accomplishments:



- Provided Tenant-Based Rental Assistance (TBRA) to low-income people experiencing homelessness.
- Provided fair housing informational flyers in English and Spanish on the City's website.
- Collaborating with Central California Fair Housing Council to conduct fair housing workshops to educate residents about fair housing rights.
- Staff attends ongoing fair housing training sessions.

The City adheres federal fair housing laws that prohibit discrimination in all aspects of housing, including the sale, rental, lease, or negation of real property. The City adheres the Fair Housing Act based on the following protected classes: race or color, religion, sex, familiar status, national origin, disability (mental or physical).



CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

The City utilizes AmeriNat for loan servicing. AmeriNat monitors the City's loan portfolio on a monthly basis for conformity with loan payments, tax & insurance, and delinquencies. City staff also works closely with AmeriNat and borrowers to re-certify first time homebuyer's ability to begin making monthly payments or determine that deferral of payments should continue for an additional term. Additionally, on a bi-annual basis, AmeriNat annually obtains an affidavit of ownership. This assists the City in maintaining participant compliance with each program.

The City has compliance monitoring guidelines for its CDBG and HOME funds with priority given to activities that benefit low- and moderate-income persons. The City is continuing its efforts of updating Policy and Procedure manuals to reflect the most recent Building Code, City Policies, Monitoring Policies and CDBG/HOME Regulations, as well as preparing detailed agreements with developers, sub-recipients and/or construction managers that outline federal regulations and performance standards.

MBE/WBE Outreach: The City of Visalia, as referenced within its purchasing policies and procedures, chapter 8, encourages all segments of society to participate by demonstrating support for small, disadvantaged and minority-owned businesses.

Fair Housing/Section 3 Compliance: The City ensures compliance with Fair Housing and best efforts with Section 3 during the process of awarding contracts to selected agencies/contractors to support low- and moderating income residents.

The City has compliance monitoring guidelines for its CDBG and HOME funds with priority given to activities that benefit low- and moderate-income persons. The monitoring process includes:

- Routine Monitoring Responsibilities by City Staff Risk Analysis Monitoring Schedule In-Depth Monitoring and Onsite Reviews Monthly/Quarterly Status Report File Review or "Desk Review" (offsite) Financial Review Site Review After completion of the onsite visit, follow up steps are completed the monitoring report must include the reasons underlying all conclusions.

CDBG includes the following Project Management tasks/monitoring:

1. Each project utilizing CDBG funds is managed by a project manager.
2. The project manager monitors the use of the funds and is the "Labor Standards Coordinator," having responsibility for National Environmental Policy Act compliance and CDBG labor standards compliance and reporting, as well as Section 3 requirements.



3. A CDBG Project Compliance Manual has been prepared and is issued to all project managers in the City.
4. Records shall be maintained from the inception of the project, documenting the compliance requirements for receiving this federal funding.
5. A separate Labor Standards Enforcement file shall be maintained.
6. A record-keeping action checklist, issued by HUD, as well as a CDBG Project Compliance Record Summary, shall be complied with.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

The City ensures compliance with programs and projects by incorporating accounting principles, conducting single audits, reviewing & updating guidelines & procedures, monitoring, and following HUD requirements. The City of Visalia considers Citizen Participation an important component in improving the quality of life in our neighborhoods and encourages residents to become involved. When comments are made, a Summary of citizen comments related to the CAPER is included.

Staff also meets with the City Manager, Department Managers, and project managers to ensure progress is occurring for each project. Overall, additional meetings are held with Staff responsible for the administration of the CDBG and HOME funding to discuss the high priority needs, un-programmed PI, projects, programs, and recommended funding allocations. Community meetings are held to obtain comments, recommendations and support of ongoing, substantial amendments and new projects.

The PY 2022 CAPER public comment period was held from August 18, 2023 through September 18, 2023. PY 2022 CAPER English and Spanish Public Notices published in the Visalia Times Delta on August 18, 2023 and September 1, 2023. The draft CAPER was available to the public via the City's Website at www.visalia.city. Additionally, the public notices were submitted to the Tulare and Kings Continuum of Care, now known as "The Alliance" to share with their listserv recipients. A community meeting was held during the Citizen's Advisory Committee on September 6, 2023, at 5:30pm. A public hearing was held on September 18, 2023, at 7:00pm during a City Council meeting.



CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

The City continues to take a proactive approach and continually evaluates programs, projects, policies, and activities to ensure they are meeting targeted goals as well as keeping in line with current levels of funding. Based on experience, difficult and strategic recommendations are made to City Council. For example, when funding is not moving quickly, an alternate priority need project or program is recommended. Council gives the City Manager the authority to redirect funds based upon certain criteria and/or timelines. The CDBG timely expenditure ratios and HOME CHDO commitment and expenditure deadlines are monitored closely. Staff directs funding toward core programs established during the previous year and identified within the Five-Year ConPlan.

The City's Citizens Participation Plan allows minor and technical amendments to be reviewed and authorized by the City Manager. All substantial amendments, resulting in a 75% reallocation of funding, are taken to City Council through a public hearing as well as community meetings for public input. The reallocation of funding may occur throughout the year for both CDBG and HOME and is documented by way of a memo submitted to the City Manager for review and approval.

Objectives have not changed in working toward meeting high priority needs. As a result of the needs identified through meetings with non-profit housing and service providers, City Manager and Council, HOME and CDBG funding was approved to assist in meeting the needs of Visalia's homeless population through TBRA and Public Services.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

N/A



CR-50 - HOME 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

The HOME and RDA Successor Agency Housing on-sight monitoring of Kaweah Management Company (KMC) East Kaweah (8-units), Santa Fe (6-units), Willowbrook (10-units), Encina Triplex (3-units), Transitional Mental Health (18-units), and Oak Meadows (59-units) apartment rental projects occurred during in the Program Year 2022-2022. No findings were noted, however, there were minor repairs. Oversight monitoring occurred through building inspections, invoice reviews, annual rent approval and site visits.

The HOME TBRA program requires detailed review of applications, lease and lease addendums, income determinations and rents prior to committing funds to the eligible tenant.

Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 92.351(b)

The City contracted with the Fair Housing Council of Central California (FHCCC) to provide education on fair housing and conduct testing. FHCCC is also tracking the number of callers requesting information on Fair Housing, people assisted, and more.

The City, and its partners, publish the Fair Housing logo on all applications and information flyers, collect data related to applicants, and publish affordable housing programs on its website.

Additional outreach efforts include working with local lenders to promote affordable housing programs. The City requires its partners to provide affirmative marketing plans as part of its process in providing funding.

Additionally, the City requires its partners, who provide affordable housing, to require participants of programs to attend housing counseling services. The City also partners with non-profit developers and requires that a marketing plan be submitted with proposals to affirm marketing efforts.

Data on the amount and use of program income for projects, including the number of projects and owner and tenant characteristics.

The City Council approved the use of HOME program Income funding toward various projects and allowed 10% Program Income Administration. Projects that utilized PI, and EN, include:



- SHE CHDO Acq/Rehab single family projects,
- The Lofts Project, and
- Tenant Based Rental Assistance

See CR-15 which reflects the Program Income received during the year, and CR-10 (Number of HOME-assisted activities completed during the Program Year). The total PI drawn (expended) during the year, referenced on the PR-09 report, was \$259,063, including Program Income Administration.

Self-Help Enterprises (SHE) will utilize both HOME PI and EN -HOME CHDO funding toward the construction of five (5) single family dwellings on NW 5th street for low-moderate-income households at 80% of the area median income level. SHE will also utilize HOME EN and HOME PI for the development of the Lofts Project for low-income households at or below 60% of the area median income level.

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

The City Council approved the use of HOME program Income funding toward various projects and allowed 10% Program Income Administration. Projects that utilized PI, and EN, included:

- SHE CHDO Acq/Rehab single family projects, and
- Tenant Based Rental Assistance

See CR-15 which reflects the Program Income received during the year, and CR-10 (Number of HOME-assisted activities completed during the Program Year). The total PI drawn (expended) during the year, referenced on the PR-09 report, was \$259,063, including Program Income Administration.

SHE will be utilized both HOME PI and EN -HOME CHDO funding toward the construction of five (5) single family dwellings on NW 5th Avenue and N Court St.

Describe other actions taken to foster and maintain affordable housing. 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 91.320(j)

The HOME program objectives continue with promoting, maintaining, and providing affordable housing working with non-profit agencies. Specifically, the programs administered were:

- HOME Tenant Based Rental Assistance (TBRA): The TBRA program provides gap rental assistance to Visalia's homeless population up to 24 months.
- HOME SHE Acq/Rehab/Resell and Acq/Rehab/Rent Projects: The City has provided HOME-CHDO funding to its certified non-profit agency, Self Help Enterprises. Self Help will be utilizing the funds toward the construction of five (5) single family dwellings on NW 5th Street. The homes will be sold to income qualifying households.
- The Lofts Project: Construction of an 80-mixed use affordable housing complex. The project will



provide 79-residential units for households at or below 60% of the area median income level, and 1-onsite manager unit, 11 floating units will be HOME assisted.

- Sequoia Village: Conversion of a 50-unit motel into 50 permanent supportive housing units for people experiencing homelessness at or below 30% of the area median income level.

Housing Counseling is required for all housing participants. Such services are provided by HUD-certified housing counseling agencies: Community Service Employment Training, Inc. (CSET) and Self-Help Enterprises, Inc. (SHE).



Attachment A: Accomplishments

- Attachment A-1: Cover Page
- Attachment A-2: Table 1 Expenditures and Accomplishments
- Attachment A-3: City Council Staff Report
- Attachment A-4: City Council Resolution



Attachment A-1: Cover Page



2022-23 CAPER

Consolidated Annual Performance and Evaluation Report

City of Visalia





Attachment A-2: 2022/23 HOME & CDBG Expenditures and Accomplishments

Attachment A-2: FY 2022/23 HOME & CDBG Expenditures & Accomplishments		
HOME Investment Partnerships Program (HOME)		
HOME Expenditures	Amount	Accomplishments/Comments
HOME Administration	\$ 17,549	N/A
HOME-ARP Administration	1,384	N/A
Family Services TBRA Program	5,423	3 Units
The Loft's Project - CP0478	567,788	11 Units
Sequoia Village Project - CP0479	430,899	50 Units
NW 5th Avenue - Construction	1,029,102	5 Single Family Homes
Homebuyer Assistance	165,000	4 Homebuyers
Total 2022/23 HOME Expenditures	\$ 2,217,145	
Community Development Block Grant (CDBG)		
CDBG Expenditures	Amount	Accomplishments/Comments
CDBG Administration	\$ 264,036	N/A
Public Services:		
Kings Tulare Homeless Alliance - Continuum of Care	\$ 16,028	PIT Count 434 Individuals
Family Services - PSH Voucher Program	45,000	13 Units
Kings View - PATH Program	34,983	28 Individuals Assisted
Self-Help Enterprises - COVID Rental/Mortgage Assistance	182,944	49 Rental/16 Mortgage Assisted
Total Public Services	\$ 278,956	
Affordable Housing:		
Habitat for Humanity - Emergency Home Repair & ADA Pgm	\$ 29,925	3 Units
SHE - Senior Mobile Home Repair Program	41,412	2 Units
Code Enforcement	184,806	180 Citations/135 Corrected
Total Affordable Housing	\$ 256,143	
Public Facility Improvements:		
ADA Pedestrian Signals - CP0421	\$ 88,634	3,000 Individuals
ADA Transit Pathway - CP0420	34,980	3,000 Individuals
Navigation Center - CP0419	760,669	100 beds
Total Public-Facility Improvements	\$ 884,283	
Total 2022/23 CDBG Expenditures	\$ 1,683,418	



Attachment A-3: City Council Staff Report

To be added.



Attachment A-4: City Council Resolution

To be added.



Attachment B: Citizen Participation

- Attachment B-1: Public Notice - English
- Attachment B-2: Public Notice – Legal Ad English
- Attachment B-3: Public Notice – Legal Ad English Certification
- Attachment B-4: Public Notice – Spanish
- Attachment B-5: Public Notice – Legal Ad Spanish
- Attachment B-6: Public Notice – Legal Ad Spanish Certification
- Attachment B-7: City Website – CDBG Public Notice Page
- Attachment B-8: Continuum of Care Listserv Posts
- Attachment B-9: Citizen Participation Summary



Attachment B-1: Public Notice –English

CITY OF VISALIA | 2022 Consolidated Annual Performance and Evaluation Report & 2023 Annual Action Plan Amendment Public Notice for Review and Comment



Review of accomplishments The City of Visalia will submit its Consolidated Annual Performance and Evaluation Report (CAPER) for Program Year 2022 (July 1, 2022 – June 30, 2023) and 2023 (July 1, 2023 – June 30, 2024) Annual Action Plan Amendment to the United States Department of Housing and Urban Development (HUD), no later than September 30, 2023. The CAPER is an annual report that describes the performance in meeting its goal with the use of Community Development Block Grant (CDBG) and Home Investment Partnerships Grant (HOME) received from HUD. The City uses these grants to provide decent, clean, safe, and affordable housing, create a suitable living environment, and expand economic opportunities, principally for persons of low and moderate income. The Annual Action Plan/Amendment identifies projects and programs that were previously reviewed and adopted by the City Council to meet these objectives as identified in the 5-year Consolidated Plan Community Needs Assessment.

The 2022 draft CAPER includes HOME funds toward affordable housing developments, first-time homebuyer assistance, through the City’s certified Community Housing Development Organization (CHDO), tenant-based rental assistance, and the Sequoia Village Project. The CDBG program funds were used toward public services, rental/mortgage/utilities assistance, voucher program-case management, minor home repair program, senior mobile home repair program, code enforcement, public facilities, and ADA improvements.

The 2023 draft Action Plan Amendment includes transferring CDBG unspent funds, FY 2023-24 ADA tree wells funds, and additional program income received to the development of the Navigation Center public facility.

The draft 2022 CAPER and 2023 Annual Action Plan Amendment will also be available on the City’s website for public review at www.visalia.city/depts/finance/housing_n_cdbg_services/public_notices.asp.

The draft 2022 CAPER and 2023 Annual Action Plan Amendment public comment period is from August 18, 2023 - September 18, 2023, and upcoming community and City Council meetings:

Citizens Advisory Committee City Admin Building 220 N. Santa Fe St., Visalia, CA 93291 September 06, 2023 5:30 pm	City Council Public Hearing Meeting City Hall Council Chambers 707 W. Acequia Ave., Visalia, CA 93291 September 18, 2023 7:00 pm
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The Public Hearing will be held on September 18, 2023.

Staff invites you to attend a community meeting and/or public hearing for the 2022 CAPER and 2023 Annual Action Plan Amendment. If you are unable to attend, you may submit your comments in writing to Margie Perez, Housing Specialist at margie.perez@visalia.city.

In Compliance with the American Disabilities Act, if you need special assistance to participate in meetings call (559) 713-4512 48-hours in advance of the meeting. For Hearing Impaired call (559) 713-4900 (TTY) 48-hours in advance of the scheduled meeting time to request services.



Attachment B-2: Public Notice – Legal Ad

City of Visalia
Public Notice of the Draft
2022 Consolidated Annual Performance Evaluation Report
and 2023 Annual Action Plan Amendment
August 18, 2023 – September 18, 2023

Notice is hereby given that the City of Visalia is seeking input on the Draft Program Year (PY) 2022 Consolidated Annual Performance and Evaluation Report (CAPER) and PY 2023 Annual Action Plan Amendment. The PY 2022 CAPER consists of an annual assessment of the Community Development Block Grant (CDBG), and HOME Investment Partnerships Grant (HOME) funds for PY 2022. The PY 2023 Annual Action Plan Amendment includes the summary of actions and activities for the year to address priority needs and goals identified by the 5-year Consolidated Plan. The public comment period for the PY 2022 CAPER and PY 2023 Annual Action Plan Amendment is **August 18, 2023 – September 18, 2023**. The draft PY 2022 CAPER and PY 2023 Annual Action Plan Amendment is available for public review on the City's website at www.visalia.city/depts/finance/housing_n_cdbg_services/public_notices.asp.

Staff invites you to attend the upcoming community meeting and/or public hearing:

- Citizens Advisory Committee - September 6, 2023, at 5:30pm at 220 N. Santa Fe St., Visalia
- Public Hearing - September 18, 2023, at 7:00pm at 707 W. Acequia Ave., Visalia

If you are unable to attend a community meeting and/or public hearing, you may submit your comments in writing to Margie Perez, Housing Specialist at margie.perez@visalia.city.

In Compliance with the American Disabilities Act, if you need special assistance to participate in meetings call (559) 713-4512 48-hours in advance of the meeting. For Hearing Impaired call (559) 713-4900 (TTY) 48-hours in advance of the scheduled meeting time to request services.

Published: 8/15/23, 8/18/23, & 9/1/23



Attachment B-3: Public Notice Legal Ad English Certification

Visalia Newspapers, Inc.
P.O. Box 31, Visalia, CA 93279
559-735-3200 / Fax 559-735-3210

Certificate of Publication

City of Visalia
Public Notice of the Draft
2022 Consolidated Annual Performance Evaluation Report
and 2023 Annual Action Plan Amendment
August 18, 2023 – September 18, 2023

State Of California ss:
County of Tulare

Advertiser:

CITY OF VISALIA- FINANCE DEPT
707 WACEQUIA AVE
VISALIA , CA 93291

Notice is hereby given that the City of Visalia is seeking input on the Draft Program Year (PY) 2022 Consolidated Annual Performance and Evaluation Report (CAPER) and 2023 Annual Action Plan Amendment. The PY 2022 CAPER consists of an annual assessment of the Community Development Block Grant (CDBG), and HOME Investment Partnerships Grant (HOME) funds for PY 2022. The PY 2023 Annual Action Plan Amendment includes the summary of actions and activities for the year to address priority needs and goals identified by the 5-year Consolidated Plan. The public comment period for the PY 2022 CAPER and PY 2023 Annual Action Plan Amendment is **August 18, 2023 – September 18, 2023**. The draft PY 2022 CAPER and PY 2023 Annual Action Plan Amendment is available for public review on the City's website at www.visalia.city/depts/finance/housing_n_cdbg_services/public_notices.asp.

RE: City of Visalia Public Notice of the Draft
2022 Consolidated Annual Performance

Staff invites you to attend the upcoming community meeting and/or public hearing:

I, a legal Clerk, for the below mentioned newspaper(s), am over the age of 18 years old, a citizen of the United States and not a party to, or have interest in this matter. I hereby certify that the attached advertisement appeared in said newspaper editions dated :

- Citizens Advisory Committee - September 6, 2023, at 5:30pm at 220 N. Santa Fe St., Visalia
- Public Hearing - September 18, 2023, at 7:00pm at 707 W. Acequia Ave., Visalia

Newspaper: **Visalia Times Delta**

8/15/2023 8/18/2023 9/1/2023

If you are unable to attend a community meeting and/or public hearing, you may submit your comments in writing to Margie Perez, Housing Specialist at margie.perez@visalia.city.

In Compliance with the American Disabilities Act, if you need special assistance to participate in meetings call (559) 713-4512 48-hours in advance of the meeting. For Hearing Impaired call (559) 713-4900 (TTY) 48-hours in advance of the scheduled meeting time to request services.
Pub: Aug. 15, 18, Sept. 1, 2023 #5796725

I acknowledge that I am a principal clerk of said paper which is printed and published in the City of Visalia, County of Tulare, State of California. The Visalia Times Delta was adjudicated a newspaper of general circulation on July 25, 2001 by Tulare County Superior Court Order No. 41-20576. The Tulare Advance Register was adjudicated a newspaper of general circulation on July 25, 2001 by Superior Court Order No. 52-43225.

I certify under penalty of perjury, under the laws of the State of California, that the foregoing is true and correct. Executed on this 12 day of September, 2023 in Visalia, California.

Declarant

Order # 0005796725
of Affidavits: 1



Attachment B-4: Public Notice- Spanish

CIUDAD DE VISALIA | Informe de Evaluación y Desempeño Anual Consolidado de 2022 y Modificación del Plan de Acción Anual de 2023 Aviso Público para Revisión y Comentarios



Revisión de logros La ciudad de Visalia presentará su Informe de evaluación y desempeño anual consolidado (CAPER) para el año del programa 2022 (1 de julio de 2022 - 30 de junio de 2023) y la Enmienda del Plan de acción anual de 2023 (1 de julio de 2023 - 30 de junio de 2024) al Departamento de Vivienda y Desarrollo Urbano de los Estados Unidos (HUD), a más tardar el 30 de septiembre de 2023. El CAPER es un informe anual que describe el desempeño en el cumplimiento de su objetivo con el uso de la Subvención en Bloque para el Desarrollo Comunitario (CDBG) y la Subvención de Asociaciones de Inversión en el Hogar (HOME) recibidas de HUD. La Ciudad utiliza estos subsidios para proporcionar viviendas decentes, limpias, seguras y asequibles, crear un entorno de vida adecuado y ampliar las oportunidades económicas, principalmente para personas de ingresos bajos y moderados. El Plan de Acción/Enmienda Anual identifica proyectos y programas que fueron previamente revisados y adoptados por el Concejo Municipal para cumplir con estos objetivos identificados en la Evaluación de Necesidades de la Comunidad del Plan Consolidado de 5 años.

El borrador de CAPER de 2022 incluye fondos HOME para desarrollos de viviendas asequibles, asistencia para compradores de vivienda por primera vez, a través de la Organización de Desarrollo de Vivienda Comunitaria (CHDO) certificada de la Ciudad, asistencia de alquiler basada en inquilinos y el Proyecto Sequoia Village. Los fondos del programa CDBG se usaron para servicios públicos, asistencia de alquiler/hipoteca/servicios públicos, administración de casos del programa de vales, programa de reparación de viviendas menores, programa de reparación de casas móviles para personas mayores, aplicación de códigos, instalaciones públicas y mejoras de ADA.

El borrador de la Enmienda del Plan de Acción Anual de 2023 incluye transferir fondos no gastados de CDBG, fondos de pozos de árboles de FY 2023-24 e ingresos adicionales del programa recibidos para el desarrollo de la instalación pública del Centro de Navegación.

El borrador de la CAPER de 2022 y la Enmienda del Plan de Acción Anual de 2023 también estarán disponibles en el sitio web de la Ciudad para revisión pública en www.visalia.city/depts/finance/housing_n_cdbg_services/public_notices.asp.

El período de comentario público del Borrador CAPER de 2022 y la Enmienda del Plan de Acción de 2023 es del 18 de agosto al 18 de septiembre de 2023, y las próximas reuniones de la comunidad y el Concejo Municipal:

Comité Consultivo de Ciudadanos Edificio de administración de la ciudad 220 N. Santa Fe St., Visalia, CA 93291 06 de septiembre de 2023 5:30 pm	Reunión de audiencia pública del Concejo Municipal Cámaras del Concejo Municipal 707 W. Acequia Ave., Visalia, CA 93291 18 de septiembre de 2023 7:00 pm
---	--

La Audiencia Pública se llevará a cabo el 18 de septiembre de 2023.

El personal lo invita a asistir a una reunión comunitaria y/o audiencia pública para la Enmienda del Plan de Acción Anual 2023 y CAPER 2022. Si no puede asistir, puede enviar sus comentarios por escrito a Margie Perez, especialista en vivienda a margie.perez@visalia.city.

En cumplimiento con la Ley de Estadounidenses con Discapacidades, si necesita asistencia especial para participar en las reuniones, llame al (559) 713-4512 48 horas antes de la reunión. Para personas con discapacidad auditiva, llame al (559) 713-4900 (TTY) 48 horas antes de la hora de la reunión programada para solicitar servicios.



Attachment B-5: Public Notice Legal Ad - Spanish

Ciudad de Visalia
Aviso público del borrador
Informe de Evaluación de Desempeño Anual Consolidado 2022
y Enmienda al Plan de Acción Anual 2023
18 de agosto de 2023 – 18 de septiembre de 2023

Por la presente se da aviso de que la Ciudad de Visalia está buscando aportes sobre el Informe de Evaluación y Desempeño Anual Consolidado (CAPER) del Año del Programa Preliminar (PY) 2022 y la Enmienda al Plan de Acción Anual PY 2023. El CAPER PY 2022 consiste en una evaluación anual de los fondos de la Subvención en Bloque para el Desarrollo Comunitario (CDBG) y la Subvención de Asociaciones de Inversión HOME (HOME) para el PY 2022. La Enmienda del Plan de Acción Anual PY 2023 incluye el resumen de acciones y actividades para el año para abordar las necesidades y metas prioritarias identificadas por el Plan Consolidado de 5 años. El período de comentarios públicos para la Enmienda del Plan de Acción Anual PY 2023 y CAPER PY 2022 es **del 18 de agosto de 2023 al 18 de septiembre de 2023**. El borrador de la Enmienda del Plan de Acción Anual PY 2022 CAPER y PY 2023 está disponible para revisión pública en el sitio web de la Ciudad en:

www.visalia.city/depts/finance/housing_n_cdbg_services/public_notices.asp

El personal lo invita a asistir a la próxima reunión comunitaria y/o audiencia pública:

- Comité Asesor de Ciudadanos - 6 de septiembre de 2023, a las 5:30 p. m. en 220 N. Santa Fe St., Visalia
- Audiencia pública - 18 de septiembre de 2023, a las 7:00 p. m. en 707 W. Acequia Ave., Visalia

Si no puede asistir a una reunión comunitaria y/o audiencia pública, puede enviar sus comentarios por escrito a Margie Perez, especialista en vivienda a margie.perez@visalia.city.

En cumplimiento con la Ley de Estadounidenses con Discapacidades, si necesita asistencia especial para participar en las reuniones, llame al (559) 713-4512 48 horas antes de la reunión. Para personas con discapacidad auditiva, llame al (559) 713-4900 (TTY) 48 horas antes de la hora de la reunión programada para solicitar servicios.

Publicado: 15/8/23, 18/8/23 y 1/9/23



Attachment B-6: Public Notice Legal Ad Spanish Certification

Visalia Newspapers, Inc.
P.O. Box 31, Visalia, CA 93279
559-735-3200 / Fax 559-735-3210

Certificate of Publication

Ciudad de Visalia
Aviso público del borrador
Informe de Evaluación de Desempeño Anual Consolidado 2022
y Enmienda al Plan de Acción Anual 2023
18 de agosto de 2023 – 18 de septiembre de 2023

State Of California ss:
County of Tulare

Advertiser:

CITY OF VISALIA- FINANCE DEPT
707 WACEQUIA AVE
VISALIA , CA 93291

RE: Ciudad de Visalia Aviso público del borrador
Informe de Evaluación de Desempeño Anual

I, a legal Clerk, for the below mentioned newspaper(s), am over the age of 18 years old, a citizen of the United States and not a party to, or have interest in this matter. I hereby certify that the attached advertisement appeared in said newspaper editions dated :

Newspaper: **Visalia Times Delta**

8/15/2023 8/18/2023 9/1/2023

I acknowledge that I am a principal clerk of said paper which is printed and published in the City of Visalia, County of Tulare, State of California. The Visalia Times Delta was adjudicated a newspaper of general circulation on July 25, 2001 by Tulare County Superior Court Order No. 41-20576. The Tulare Advance Register was adjudicated a newspaper of general circulation on July 25, 2001 by Superior Court Order No. 52-43225.

I certify under penalty of perjury, under the laws of the State of California, that the foregoing is true and correct. Executed on this 12 day of September, 2023 in Visalia, California.

Declarant

Order # 0005796733
of Affidavits: 1

Por la presente se da aviso de que la Ciudad de Visalia está buscando aportes sobre el Informe de Evaluación y Desempeño Anual Consolidado (CAPER) del Año del Programa Preliminar (PY) 2022 y la Enmienda al Plan de Acción Anual 2023. El CAPER PY 2022 consiste en una evaluación anual de los fondos de la Subvención en Bloque para el Desarrollo Comunitario (CDBG) y la Subvención de Asociaciones de Inversión HOME (HOME) para el PY 2022. La Enmienda del Plan de Acción Anual PY 2023 incluye el resumen de acciones y actividades para el año para abordar las necesidades y metas prioritarias identificadas por el Plan Consolidado de 5 años. El periodo de comentarios públicos para la Enmienda del Plan de Acción Anual PY 2022 CAPER y PY 2023 es del 18 de agosto de 2023 al 18 de septiembre de 2023. El borrador de la Enmienda del Plan de Acción Anual PY 2022 CAPER y PY 2023 está disponible para revisión pública en el sitio web de la Ciudad en: www.visalia.city/depts/finance/housing_n_cdbg_services/public_notices.asp

El personal lo invita a asistir a la próxima reunión comunitaria y/o audiencia pública:

- Comité Asesor de Ciudadanos - 6 de septiembre de 2023, a las 5:30 p. m. en 220 N. Santa Fe St., Visalia
- Audiencia pública - 18 de septiembre de 2023, a las 7:00 p. m. en 707 W. Acequia Ave., Visalia

Si no puede asistir a una reunión comunitaria y/o audiencia pública, puede enviar sus comentarios por escrito a Margie Perez, especialista en vivienda a margie.perez@visalia.city.

En cumplimiento con la Ley de Estadounidenses con Discapacidades, si necesita asistencia especial para participar en las reuniones, llame al (559) 713-4512 48 horas antes de la reunión. Para personas con discapacidad auditiva, llame al (559) 713-4900 (TTY) 48 horas antes de la hora de la reunión programada para solicitar servicios.
Pub: Aug. 15, 18, Sept. 1, 2023 #5796733



Attachment B-7: City Website – CDBG Public Notice Page

Housing & CDBG Services Home

Affordable Housing

[Community Development Block Grant](#)

Publications & Reports

Fair Housing Protection

Recent Developments

Public Notices

Resources

Contract Opportunities

Public Notices

CITY OF VISALIA | 2022 Consolidated Annual Performance and Evaluation Report & 2023 Annual Action Plan Amendment

Public Notice for Review and Comment

Review of accomplishments The City of Visalia will submit its Consolidated Annual Performance and Evaluation Report (CAPER) for Program Year 2022 (July 1, 2022 – June 30, 2023) and 2023 Annual Action Plan Amendment to the United States Department of Housing and Urban Development (HUD), no later than September 30, 2023. The CAPER is an annual report that describes the performance in meeting its goal with the use of Community Development Block Grant (CDBG) and Home Investment Partnerships Grant (HOME) received from HUD. The City uses these grants to provide decent, clean, safe, and affordable housing, create a suitable living environment, and expand economic opportunities, principally for persons of low and moderate income. The Annual Action Plan/Amendment identifies projects and programs that were previously reviewed and adopted by the City Council to meet these objectives as identified in the 5-year Consolidated Plan Community Needs Assessment.

The draft 2022 CAPER include HOME funds toward affordable housing developments, first-time homebuyer assistance, tenant-based rental assistance, and the Sequoia Village Project. The CDBG program funds were used toward public services, rental/mortgage assistance, voucher program-case management, minor home repair program, senior mobile home repair program, code enforcement, public facilities, and ADA improvements. The draft 2022 CAPER is available here: [Draft PY 2022 CAPER](#).

The draft 2023 Annual Action Plan Amendment include transferring CDBG unspent funds, FY 2023-24 ADA tree wells funds, and additional program income received to the development of the Navigation Center public facility. The draft 2023 Annual Action Plan Amendment is available here: [Draft PY 2023 Annual Action Plan Amendment](#).

The draft 2022 CAPER and 2023 Action Plan Amendment public comment period is from **August 18, 2023 - September 18, 2023**, and upcoming community and City Council meetings:

Citizens Advisory Committee – September 6, 2023 at 5:30pm - City Admin Building at 220 N Santa Fe St., Visalia

City Council Public Hearing – September 18, 2023 at 7:00pm - Council Chambers at 707 W. Acequia Ave., Visalia

Staff invites you to attend a community meeting and/or public hearing for the 2022 CAPER and 2023 Annual Action Plan Amendment. If you are unable to attend, you may submit your comments in writing to Margie Perez, Housing Specialist at margie.perez@visalia.city.

In Compliance with the American Disabilities Act, if you need special assistance to participate in meetings call (559) 713-4512 48-hours in advance of the meeting. For Hearing Impaired call (559) 713-4900 (TTY) 48-hours in advance of the scheduled meeting time to request services.

[2022 CAPER & 2023 AAP Amend Notice - English](#)
 [2022 CAPER & 2023 AAP Amend Notice - Spanish](#)

Your City Council

Visalia Works

Save Our Water

[back to top](#)

The City of Visalia

707 W. Acequia
Visalia, CA 93291
Phone: (559) 713-4378

We're Social



Select Language ▼

Powered by Translate




Attachment B-8: Continuum of Care Listserv Post


2022 CAPER & FY 23 AAP Amendment; KTHA Updates; and other news.

 Kings/Tulare Homeless Alliance <info@kthomelessalliance.org>
To:  Margie Perez

Retention Policy 45 Day Retention (45 days) Expires 10/09

 If there are problems with how this message is displayed, click here to view it in a web browser.

Community news from the Kings/Tulare Homeless Alliance [View this email in your browser](#)



KTHA
LEVERAGING RESOURCES
EMPOWERING PARTNERS

City of Visalia 2022 CAPER and 2023 Annual Action Plan Amendment

The City of Visalia has released the 2022 Consolidated Annual Performance (CAPER) and 2023 Annual Action Plan Amendment Public Notice for Review and Comment. The draft 2022 CAPER and 2023 Annual Action Plan Amendment public comment period is from August 18 - September 18, 2023. The Public Hearing will be held on September 18, 2023.

Please find more information available in [English](#) and [Spanish](#).

COVID Rental/Mortgage Assistance

Please review information for the [COVID Rental/Mortgage Assistance](#) for the City of Visalia. The flyers are available in [Spanish](#) and [English](#).



Attachment B-9: Citizen Participation Summary

The City of Visalia Program Year (PY) 2022 CAPER public comment period was held from **August 18, 2023 through September 18, 2023**. A public notice was published in Visalia Times Delta on 8/15/23, 8/18/23, and 9/1/23 in English and Spanish to inform the public of the opportunity to review and comment on the PY 2022 draft CAPER. Public notices were posted on the City's website on the home page as well as on the housing department public notices page. A public notice was also posted on the City of Visalia Facebook page. Public notices were also posted at the following city locations:

- City Hall – 707 W. Acequia Avenue, Visalia, CA 93291
- City of Visalia Administration – 220 N. Santa Fe Street, Visalia, CA 93292
- Visalia Transit – 425 E. Oak Avenue #301, Visalia, CA 93291
- City of Visalia Community Development – 315 E. Acequia Avenue, Visalia, CA 93291

Public notices were also sent on the Kings Tulare Homeless Alliance Continuum of Care listserv to 450 stakeholders throughout Tulare and Kings County.

The following public meetings were to allow the public to comment on the draft PY 2022 CAPER:

- Citizen Advisory Committee Meeting – September 6, 2023 at 5:30pm
 - City of Visalia Administration at 220 N. Santa Fe St., Visalia, CA 93291
- Public Hearing – September 18, 2023 at 7:00pm
 - Council Chambers at 707 W. Acequia Avenue, Visalia, CA 93291

No public comments received during the public comment period.



Attachment C: Continuum of Care Reports

- Attachment C-1: Point in Time Survey Report
- Attachment C-2: Point in Time Survey Results



Attachment C-1: Point in Time Survey Report

VISALIA, CALIFORNIA

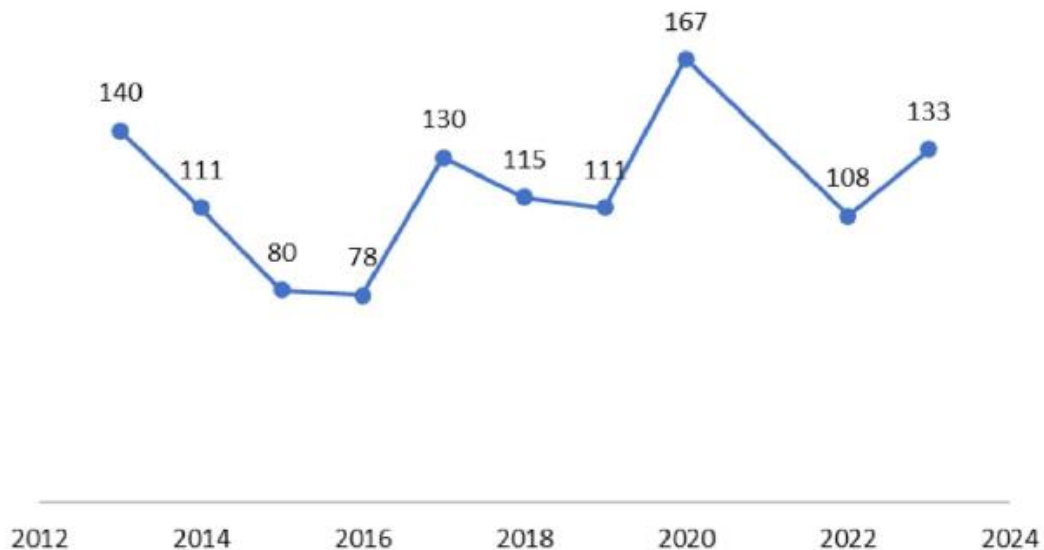
434 people experiencing homelessness

133 people are chronically homeless

2013-2023 PIT Trend



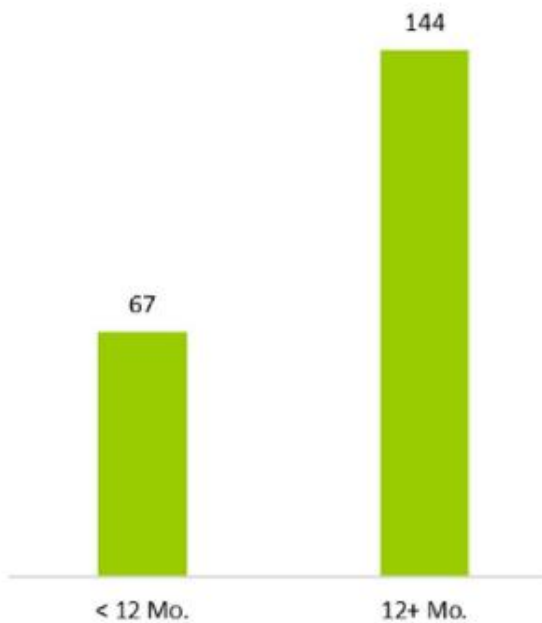
2013-2023 Chronically Homeless Trend



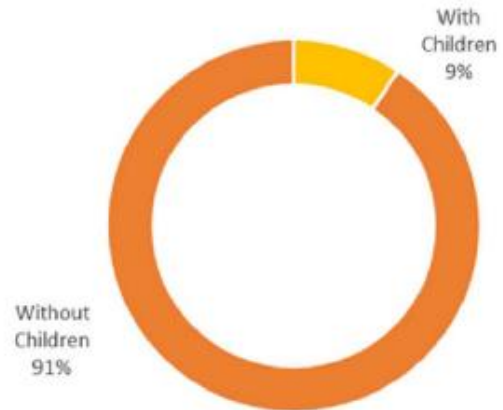


VISALIA, CALIFORNIA

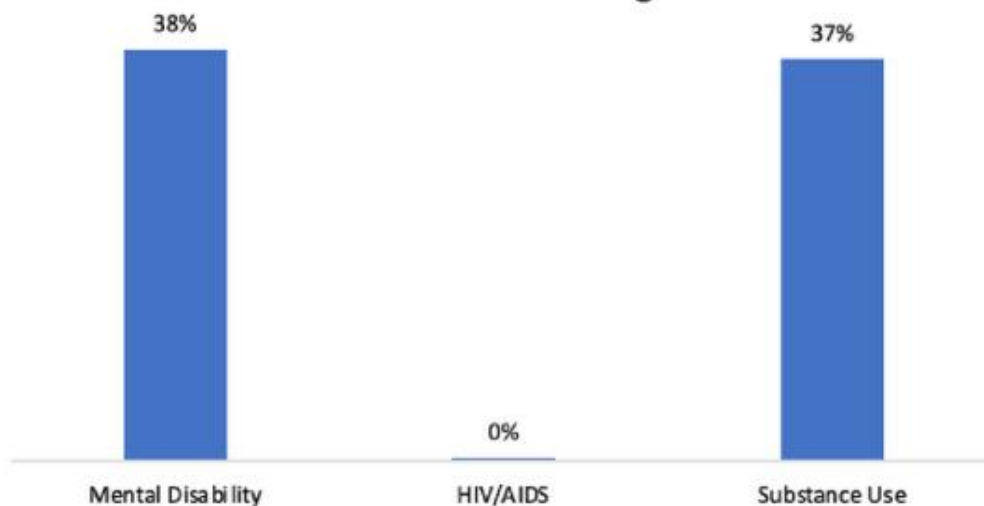
Length of Time Homeless



Household Composition



Barriers to Housing





VISALIA, CALIFORNIA



294
People slept in an unsheltered location



83
People slept in an emergency shelter



57
People slept in transitional housing



37
People are veterans

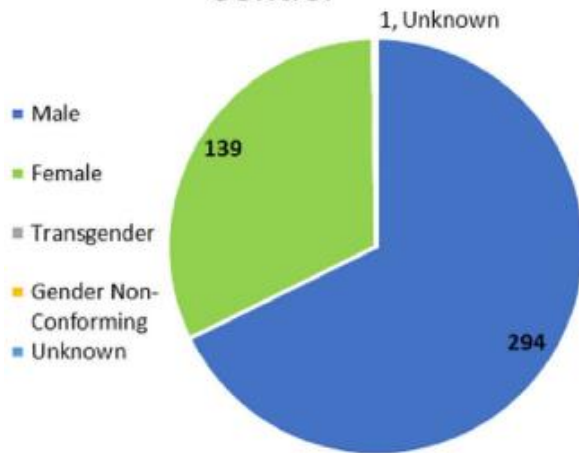


161
People have a disability

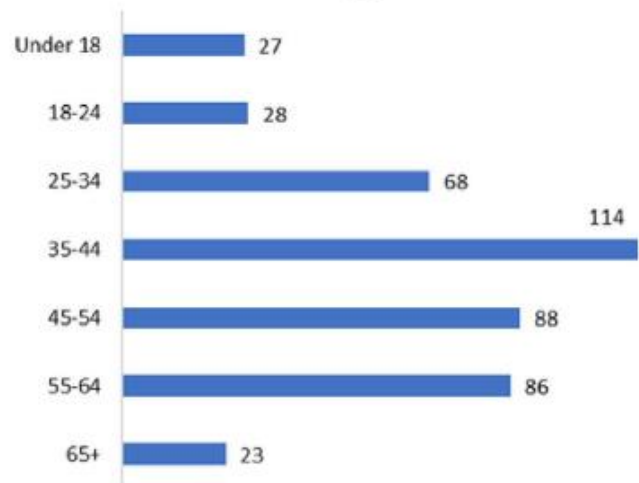


25
Unaccompanied youth

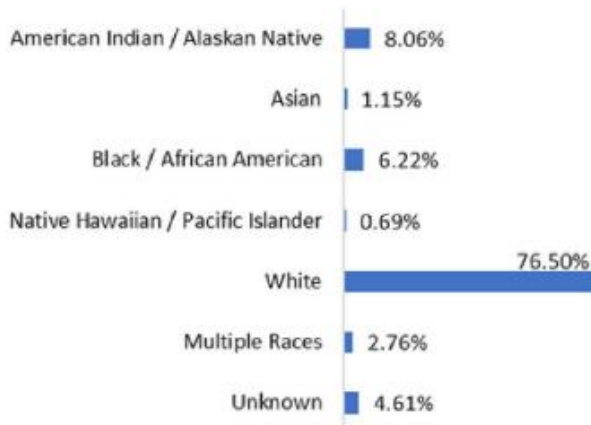
Gender



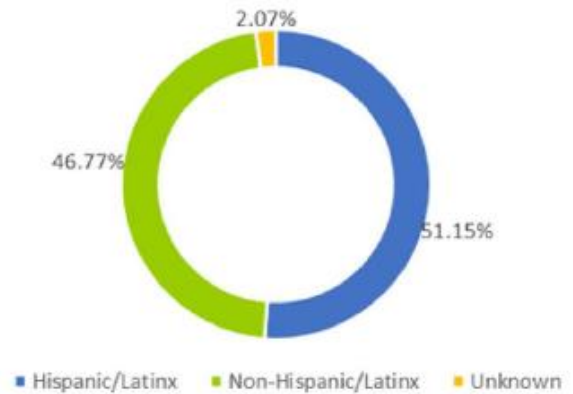
Age



Race



Ethnicity





Attachment C-2: Point in Time Survey Results

City of Visalia Survey Results

2023 Tulare County: City of Visalia

	Clients	% of Clients
Total Count	Adults	407 94%
	Children	27 6%
	Unknown	0 0%
	Grand Total	434
Household Composition	Households	Clients
	Without Children	386 393
	With Children and Adults	13 41
With Only Children	0	
Unaccompanied/ Parenting Youth (up to age 24)	Households	Clients
	Unaccompanied youth	25 25
	Parenting youth	2 2
Child of youth parent	3	
Chronically Homeless	Households	Clients
	No	258 289
	Yes	129 133
Unknown	12 12	
Gender	Clients	% of Clients
	Male	294 68%
	Female	139 32%
	Transgender	0 0%
	Gender Non-Conforming	0 0%
Unknown	1 0%	
Age Group	Clients	% of Clients
	0-17	27 6%
	18-24	28 6%
	25-34	68 16%
	35-44	114 26%
	45-54	88 20%
	55-64	86 20%
	65-69	15 3%
70+	8 2%	
Unknown	0 0%	
Ethnicity	Clients	% of Clients
	Non-Hispanic/Latino	203 47%
	Hispanic/Latino	222 51%
Unknown	9 2%	
Race	Clients	% of Clients
	American Indian/ Alaskan Native	35 8%
	Asian	5 1%
	Black/African American	27 6%
	Native Hawaiian/Other Pacific Islander	3 1%
	White	332 76%
	Multiple Races	12 3%
Unknown	20 5%	
Tribal Affiliation (Street Survey Only)	Clients	% of Clients
	No	200 88%
Yes	28 12%	
Currently Fleeing Domestic Violence (Adults only)	Clients	% of Clients
	No	186 46%
	Yes	40 10%
Unknown	181 44%	
Sexual Orientation (Street Survey Only)	Clients	% of Clients
	Bisexual	6 3%
	Gay	1 0%
	Lesbian	4 2%
	Questioning	0 0%
	Straight/Heterosexual	205 90%
	Two Spirit	0 0%
	Other/Not Listed	3 1%
Unknown	9 4%	

	Clients	% of Clients
Place Slept Last Night	Emergency Shelter	83 19%
	Transitional Housing	57 13%
	Street	294 68%
Location (County)	Clients	% of Clients
	Within Kings County	0%
Within Tulare County	434 100%	
Veteran (Adults only)	Clients	% of Clients
	Yes	37 9%
	No	362 89%
Unknown	8 2%	
Times Homeless (Adults Only)	Clients	% of Clients
	Once/First Time	147 36%
	Twice or More	165 41%
Unknown	95 23%	
Disabling Condition	Clients	% of Clients
	No	209 48%
	Yes	161 37%
Unknown	64 15%	
Barriers	Clients	% of Clients
	HIV/AIDS	1 0%
	Mental Illness	166 38%
Substance Abuse	161 37%	
Reason for Homeless (Street Survey/Adults Only)	Clients	% of Clients
	Unemployment	20 9%
	Other	17 7%
	Argument	30 13%
	Drugs or alcohol	28 12%
	No Affordable Housing	36 16%
	Eviction	11 5%
	Mental Health	11 5%
	Divorce	31 14%
	Medical Condition	9 4%
	Domestic Violence	10 4%
	Jail or prison	13 6%
	Refused	6 3%
	Aged out of foster care	0 0%
Hospital Discharge	1 0%	
Foreclosure	0 0%	
Substandard Housing	2 1%	
Lost Benefits	3 1%	
Benefits (Street Survey/Adults Only)	Clients	% of Clients
	SNAP	137 60%
	SSI	25 11%
	SSDI	6 3%
	GA	6 3%
	Earned Income	6 3%
	TANF	2 1%
	Social Security	3 1%
	Pension	1 0%
	Child Support	1 0%
	VA Disability Service	4 2%
	Medi-Cal	106 46%
	Unemployment	2 1%
	Workers Compensation	0 0%
Other	4 2%	
Alimony	0 0%	
None	44 19%	
Refused	10 4%	



Tulare County Survey Results

2023 Tulare County: Sheltered and Unsheltered

	Clients	% of Clients
Total Count	Adults	981 93%
	Children	72 7%
	Unknown	0 0%
	Grand Total	1053
Household Composition	Households	Clients
	Without Children	910 94%
	With Children and Adults	32 10%
	With Only Children	0 0%
Unaccompanied/ Parenting Youth (up to age 24)	Households	Clients
	Unaccompanied youth	58 59%
	Parenting youth	2 2%
	Child of youth parent	3 3%
Chronically Homeless	Households	Clients
	No	585 67%
	Yes	339 35%
	Unknown	18 2%
Gender	Clients	% of Clients
	Male	676 64%
	Female	372 35%
	Transgender	2 0%
	Gender Non-Conforming	1 0%
	Unknown	2 0%
Age Group	Clients	% of Clients
	0-17	72 7%
	18-24	62 6%
	25-34	157 15%
	35-44	265 25%
	45-54	240 23%
	55-64	207 20%
	65-69	34 3%
	70+	16 2%
Unknown	0 0%	
Ethnicity	Clients	% of Clients
	Non-Hispanic/Latino	519 49%
	Hispanic/Latino	511 49%
	Unknown	23 2%
Race	Clients	% of Clients
	American Indian/ Alaskan Native	95 9%
	Asian	9 1%
	Black/African American	76 7%
	Native Hawaiian/Other Pacific Islander	9 1%
	White	741 70%
	Multiple Races	32 3%
	Unknown	91 9%
Tribal Affiliation (Street Survey Only)	Clients	% of Clients
	No	584 89%
	Yes	71 11%
Currently Fleeing Domestic Violence (Adults only)	Clients	% of Clients
	No	538 55%
	Yes	97 10%
	Unknown	346 35%
Sexual Orientation (Street Survey Only)	Clients	% of Clients
	Bisexual	13 2%
	Gay	7 1%
	Lesbian	11 2%
	Questioning	1 0%
	Straight/Heterosexual	591 90%
	Two Spirit	1 0%
	Other/Not Listed	8 1%
	Unknown	23 4%

	Clients	% of Clients
Place Slept Last Night	Emergency Shelter	165 16%
	Transitional Housing	109 10%
	Street	779 74%
Location (County)	Clients	% of Clients
	Within Kings County	0%
Within Tulare County	1053 100%	
Veteran (Adults only)	Clients	% of Clients
	Yes	65 7%
	No	899 92%
Unknown	17 2%	
Times Homeless (Adults Only)	Clients	% of Clients
	Once/First Time	381 39%
	Twice or More	408 42%
	Unknown	192 20%
Disabling Condition	Clients	% of Clients
	No	479 45%
	Yes	430 41%
Unknown	144 14%	
Barriers	Clients	% of Clients
	HIV/AIDS	7 1%
	Mental Illness	443 42%
	Substance Abuse	416 40%
Reason for Homeless (Street Survey/Adults Only)	Clients	% of Clients
	Unemployment	80 12%
	Other	49 7%
	Argument	72 11%
	Drugs or alcohol	63 10%
	No Affordable Housing	106 16%
	Eviction	44 7%
	Mental Health	35 5%
	Divorce	67 10%
	Medical Condition	19 3%
	Domestic Violence	31 5%
	Jail or prison	32 5%
	Refused	36 6%
	Aged out of foster care	1 0%
	Hospital Discharge	2 0%
	Foreclosure	5 1%
Substandard Housing	6 1%	
Lost Benefits	6 1%	
Benefits (Street Survey/Adults Only)	Clients	% of Clients
	SNAP	404 62%
	SSI	71 11%
	SSDI	24 4%
	GA	10 2%
	Earned Income	16 2%
	TANF	7 1%
	Social Security	8 1%
	Pension	1 0%
	Child Support	5 1%
	VA Disability Service	9 1%
	Medi-Cal	300 46%
	Unemployment	2 0%
	Workers Compensation	1 0%
	Other	15 2%
	Alimony	3 0%
None	117 18%	
Refused	23 4%	



2023 Tulare County: Sheltered

	Clients		% of Clients	
	Total Count	Adults	215	78%
	Children	59	22%	
	Unknown	0	0%	
	Grand Total	274		
Household Composition	Households		Clients	
	Without Children	185	190	
	With Children and Adults	24	84	
	With Only Children		0	
Unaccompanied/ Parenting Youth (up to age 24)	Households		Clients	
	Unaccompanied youth	31	31	
	Parenting youth	2	2	
	Child of youth parent		3	
Chronically Homeless	Households		Clients	
	No	174	237	
	Yes	30	31	
	Unknown	5	6	
Gender	Clients		% of Clients	
	Male	156	57%	
	Female	117	43%	
	Transgender	0	0%	
	Gender Non-Conforming	1	0%	
	Unknown	0	0%	
Age Group	Clients		% of Clients	
	0-17	59	22%	
	18-24	34	12%	
	25-34	38	14%	
	35-44	45	16%	
	45-54	48	18%	
	55-64	34	12%	
	65-69	11	4%	
	70+	5	2%	
	Unknown	0	0%	
Ethnicity	Clients		% of Clients	
	Non-Hispanic/Latino	134	49%	
	Hispanic/Latino	136	50%	
	Unknown	4	1%	
Race	Clients		% of Clients	
	American Indian/ Alaskan Native	20	7%	
	Asian	0	0%	
	Black/African American	29	11%	
	Native Hawaiian/Other Pacific Islander	1	0%	
	White	210	77%	
	Multiple Races	8	3%	
	Unknown	6	2%	
Tribal Affiliation (Street Survey Only)	Clients		% of Clients	
	No		0%	
	Yes		0%	
Currently Fleeing Domestic Violence (Adults only)	Clients		% of Clients	
	No	7	3%	
	Yes	18	8%	
	Unknown	190	88%	
Sexual Orientation (Street Survey Only)	Clients		% of Clients	
	Bisexual		0%	
	Gay		0%	
	Lesbian		0%	
	Questioning		0%	
	Straight/Heterosexual		0%	
	Two Spirit		0%	
	Other/Not Listed		0%	
	Unknown		0%	

	Clients		% of Clients	
	Place Slept Last Night	Emergency Shelter	165	60%
Transitional Housing		109	40%	
Street			0%	
Location (County)	Clients		% of Clients	
	Within Kings County		0%	
	Within Tulare County	274	100%	
Veteran (Adults only)	Clients		% of Clients	
	Yes	19	9%	
	No	196	91%	
	Unknown	0	0%	
Times Homeless (Adults Only)	Clients		% of Clients	
	Once/First Time	57	27%	
	Twice or More	72	33%	
	Unknown	86	40%	
Disabling Condition	Clients		% of Clients	
	No	148	54%	
	Yes	60	22%	
	Unknown	66	24%	
Barriers	Clients		% of Clients	
	HIV/AIDS	0	0%	
	Mental Illness	59	22%	
	Substance Abuse	31	11%	
Reason for Homeless (Street Survey/Adults Only)	Clients		% of Clients	
	Unemployment		0%	
	Other		0%	
	Argument		0%	
	Drugs or alcohol		0%	
	No Affordable Housing		0%	
	Eviction		0%	
	Mental Health		0%	
	Divorce		0%	
	Medical Condition		0%	
	Domestic Violence		0%	
	Jail or prison		0%	
	Refused		0%	
	Aged out of foster care		0%	
	Hospital Discharge		0%	
Foreclosure		0%		
Substandard Housing		0%		
Lost Benefits		0%		
Benefits (Street Survey/Adults Only)	Clients		% of Clients	
	SNAP		0%	
	SSI		0%	
	SSDI		0%	
	GA		0%	
	Earned Income		0%	
	TANF		0%	
	Social Security		0%	
	Pension		0%	
	Child Support		0%	
	VA Disability Service		0%	
	Medi-Cal		0%	
	Unemployment		0%	
Workers Compensation		0%		
Other		0%		
Alimony		0%		
None		0%		
	Refused		0%	



2023 Tulare County: Unsheltered

	Clients		% of Clients	
Total Count	Adults	766	98%	
	Children	13	2%	
	Unknown	0	0%	
	Grand Total	779		
Household Composition	Households		Clients	
	Without Children	725	754	
	With Children and Adults	8	25	
	With Only Children		0	
Unaccompanied/ Parenting Youth (up to age 24)	Households		Clients	
	Unaccompanied youth	27	28	
	Parenting youth	0	0	
	Child of youth parent		0	
Chronically Homeless	Households		Clients	
	No	411	441	
	Yes	309	323	
	Unknown	13	15	
Gender	Clients		% of Clients	
	Male	520	67%	
	Female	255	33%	
	Transgender	2	0%	
	Gender Non-Conforming	0	0%	
Unknown	2	0%		
Age Group	Clients		% of Clients	
	0-17	13	2%	
	18-24	28	4%	
	25-34	119	15%	
	35-44	220	28%	
	45-54	192	25%	
	55-64	173	22%	
	65-69	23	3%	
	70+	11	1%	
Unknown	0	0%		
Ethnicity	Clients		% of Clients	
	Non-Hispanic/Latino	385	49%	
	Hispanic/Latino	375	48%	
	Unknown	19	2%	
Race	Clients		% of Clients	
	American Indian/ Alaskan Native	75	10%	
	Asian	9	1%	
	Black/African American	47	6%	
	Native Hawaiian/Other Pacific Islander	8	1%	
	White	531	68%	
	Multiple Races	24	3%	
	Unknown	85	11%	
Tribal Affiliation (Street Survey Only)	Clients		% of Clients	
	No	584	89%	
Yes	71	11%		
Currently Fleeing Domestic Violence (Adults only)	Clients		% of Clients	
	No	531	69%	
	Yes	79	10%	
	Unknown	156	20%	
Sexual Orientation (Street Survey Only)	Clients		% of Clients	
	Bisexual	13	2%	
	Gay	7	1%	
	Lesbian	11	2%	
	Questioning	1	0%	
	Straight/Heterosexual	591	90%	
	Two Spirit	1	0%	
	Other/Not Listed	8	1%	
	Unknown	23	4%	

	Clients		% of Clients	
Place Slept Last Night	Emergency Shelter		0%	
	Transitional Housing		0%	
	Street	779	100%	
Location (County)	Clients		% of Clients	
	Within Kings County		0%	
Within Tulare County	779	100%		
Veteran (Adults only)	Clients		% of Clients	
	Yes	46	6%	
	No	703	92%	
Unknown	17	2%		
Times Homeless (Adults Only)	Clients		% of Clients	
	Once/First Time	324	42%	
	Twice or More	336	44%	
	Unknown	106	14%	
Disabling Condition	Clients		% of Clients	
	No	331	42%	
	Yes	370	47%	
Unknown	78	10%		
Barriers	Clients		% of Clients	
	HIV/AIDS	7	1%	
	Mental Illness	384	49%	
Substance Abuse	385	49%		
Reason for Homeless (Street Survey/Adults Only)	Clients		% of Clients	
	Unemployment	80	12%	
	Other	49	7%	
	Argument	72	11%	
	Drugs or alcohol	63	10%	
	No Affordable Housing	106	16%	
	Eviction	44	7%	
	Mental Health	35	5%	
	Divorce	67	10%	
	Medical Condition	19	3%	
	Domestic Violence	31	5%	
	Jail or prison	32	5%	
	Refused	36	6%	
	Aged out of foster care	1	0%	
	Hospital Discharge	2	0%	
Foreclosure	5	1%		
Substandard Housing	6	1%		
Lost Benefits	6	1%		
Benefits (Street Survey/Adults Only)	Clients		% of Clients	
	SNAP	404	62%	
	SSI	71	11%	
	SSDI	24	4%	
	GA	10	2%	
	Earned Income	16	2%	
	TANF	7	1%	
	Social Security	8	1%	
	Pension	1	0%	
	Child Support	5	1%	
	VA Disability Service	9	1%	
	Medi-Cal	300	46%	
	Unemployment	2	0%	
	Workers Compensation	1	0%	
	Other	15	2%	
Alimony	3	0%		
None	117	18%		
Refused	23	4%		



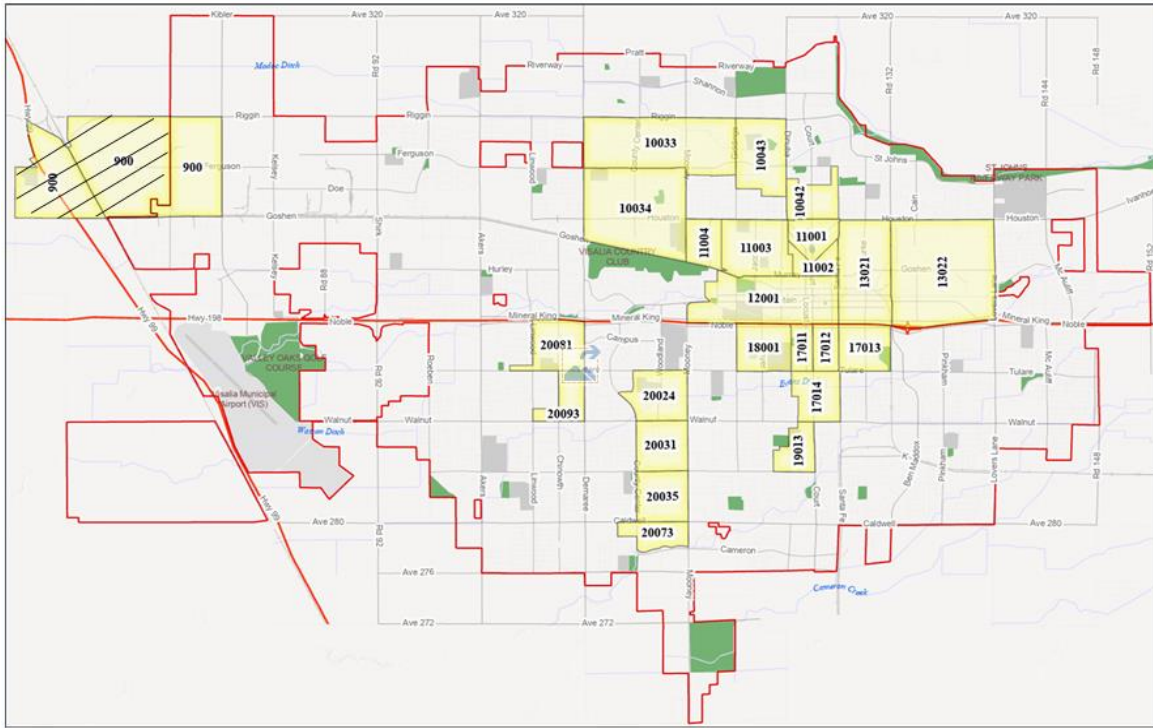
Attachment D: IDIS Reports

- Attachment D: Low-Mod Target Areas

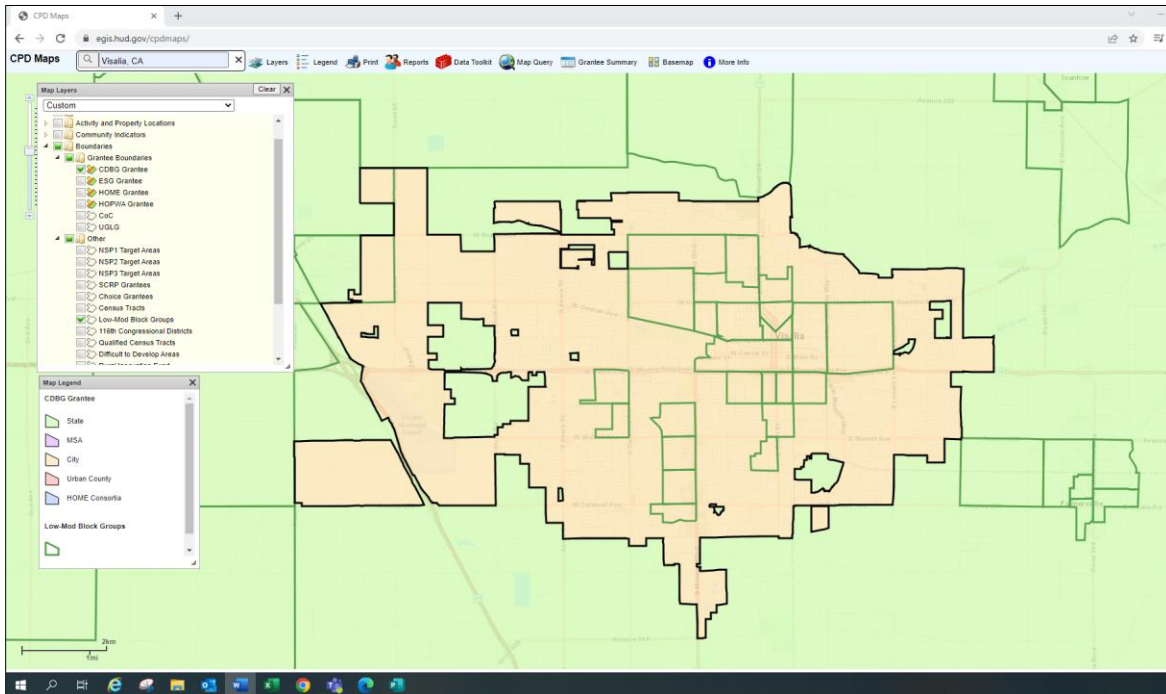


Attachment D-1: Low-Mod Target Areas

Map 1: PY 2022 CDBG Low-Mod Target Areas



Map 2: HUD's Mapping of PY 2022 CDBG Low-Mod Areas





Attachment E: IDIS Reports

- Attachment E-1: PR-26 CDBG Financial Summary Report
- Attachment E-2: PR-26 CDBG-CV Financial Summary
- Attachment E-3: PR-09 CDBG Program Income Detail Report
- Attachment E-4: PR-02 CDBG Project Activities Report
- Attachment E-5: PR-23 CDBG Accomplishments



Attachment E-1: PR-26 CDBG Financial Summary Report

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PART I: SUMMARY OF CDBG RESOURCES	
01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	2,101,086.24
02 ENTITLEMENT GRANT	1,183,482.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	231,098.59
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	3,515,666.83
PART II: SUMMARY OF CDBG EXPENDITURES	
09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	1,237,072.43
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	1,237,072.43
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	284,018.68
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	1,521,091.11
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	1,994,575.72
PART III: LOWMOD BENEFIT THIS REPORTING PERIOD	
17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	1,237,072.43
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	1,237,072.43
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%
LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS	
23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: 2020 PY: 2021 PY: 2022
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	1,237,072.43
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	1,237,072.43
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	100.00%
PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS	
27 DISBURSED IN IDIS FOR PUBLIC SERVICES	96,646.73
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	96,646.73
32 ENTITLEMENT GRANT	1,183,482.00
33 PRIOR YEAR PROGRAM INCOME	110,441.75
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	1,293,923.75
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	7.47%
PART V: PLANNING AND ADMINISTRATION (PA) CAP	
37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	284,018.68
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	284,018.68
42 ENTITLEMENT GRANT	1,183,482.00
43 CURRENT YEAR PROGRAM INCOME	231,098.59
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	1,414,580.59
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	20.08%



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LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

No data returned for this view. This might be because the applied filter excludes all data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

No data returned for this view. This might be because the applied filter excludes all data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2022	10	941	6706949	2022 Navigation Center Development	03C	LMC	\$46,104.97
2022	10	941	6730290	2022 Navigation Center Development	03C	LMC	\$605.00
2022	10	941	6759654	2022 Navigation Center Development	03C	LMC	\$166,765.78
2022	10	941	6787410	2022 Navigation Center Development	03C	LMC	\$547,193.25
					03C	Matrix Code	\$760,669.00
2022	9	942	6689533	2022 CDBG ADA - Transit	03L	LMC	\$58.00
2022	9	942	6749055	2022 CDBG ADA - Transit	03L	LMC	\$13,000.77
2022	9	942	6753497	2022 CDBG ADA - Transit	03L	LMC	\$699.05
2022	9	942	6763042	2022 CDBG ADA - Transit	03L	LMC	\$1,493.43
2022	9	942	6785340	2022 CDBG ADA - Transit	03L	LMC	\$6,408.66
2022	9	942	6797780	2022 CDBG ADA - Transit	03L	LMC	\$13,320.52
					03L	Matrix Code	\$34,980.43
2022	4	929	6689533	2022 Continuum of Care	03T	LMC	\$917.87
2022	4	929	6706949	2022 Continuum of Care	03T	LMC	\$3,320.20
2022	4	929	6730290	2022 Continuum of Care	03T	LMC	\$3,484.92
2022	4	929	6749055	2022 Continuum of Care	03T	LMC	\$4,250.58
2022	4	929	6774931	2022 Continuum of Care	03T	LMC	\$1,313.11
2022	4	929	6776692	2022 Continuum of Care	03T	LMC	\$564.14
2022	4	929	6797780	2022 Continuum of Care	03T	LMC	\$2,177.56
2022	4	929	6805099	2022 Continuum of Care	03T	LMC	\$635.44
2022	4	930	6689533	2022 Family Services Voucher Pgm	03T	LMC	\$9,402.69
2022	4	930	6730290	2022 Family Services Voucher Pgm	03T	LMC	\$13,084.79
2022	4	930	6749055	2022 Family Services Voucher Pgm	03T	LMC	\$19,467.93
2022	4	930	6763042	2022 Family Services Voucher Pgm	03T	LMC	\$2,475.99
2022	4	930	6774931	2022 Family Services Voucher Pgm	03T	LMC	\$568.60
2022	5	931	6689533	2022 Kings View-PATH	03T	LMC	\$24,396.04
2022	5	931	6706949	2022 Kings View-PATH	03T	LMC	\$5,906.09
2022	5	931	6710923	2022 Kings View-PATH	03T	LMC	\$404.77
2022	5	931	6749055	2022 Kings View-PATH	03T	LMC	\$693.34
2022	5	931	6763042	2022 Kings View-PATH	03T	LMC	\$2,780.47
2022	5	931	6797780	2022 Kings View-PATH	03T	LMC	\$802.20
					03T	Matrix Code	\$96,646.73
2021	15	927	6689533	2021 ADA Audible Pedestrian Crosswalk Signals	03Z	LMC	\$85,699.53
2021	15	927	6749055	2021 ADA Audible Pedestrian Crosswalk Signals	03Z	LMC	\$2,363.69
2021	15	927	6797780	2021 ADA Audible Pedestrian Crosswalk Signals	03Z	LMC	\$570.38
					03Z	Matrix Code	\$88,633.60
2021	13	917	6689533	2021 Senior Mobile Repair Program	14A	LMH	\$12,596.00
2022	6	932	6730290	2022 Habitat for Humanity - Emergency Minor Home Repair	14A	LMH	\$7,215.04
2022	6	932	6749055	2022 Habitat for Humanity - Emergency Minor Home Repair	14A	LMH	\$5,517.75
2022	6	932	6763042	2022 Habitat for Humanity - Emergency Minor Home Repair	14A	LMH	\$5,692.92
2022	6	932	6774931	2022 Habitat for Humanity - Emergency Minor Home Repair	14A	LMH	\$5,008.57
2022	6	932	6785340	2022 Habitat for Humanity - Emergency Minor Home Repair	14A	LMH	\$5,140.61
2022	6	932	6797780	2022 Habitat for Humanity - Emergency Minor Home Repair	14A	LMH	\$1,349.63
2022	7	933	6759654	2022 Senior Mobile Home Repair Program	14A	LMH	\$28,815.72
					14A	Matrix Code	\$71,336.24
2022	8	934	6689533	2022 Code Enforcement	15	LMA	\$31,915.36
2022	8	934	6706949	2022 Code Enforcement	15	LMA	\$24,010.93
2022	8	934	6710923	2022 Code Enforcement	15	LMA	\$9,675.15
2022	8	934	6730290	2022 Code Enforcement	15	LMA	\$10,209.43



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2022	8	934	6749055	2022 Code Enforcement	15	LMA	\$9,387.31
2022	8	934	6753497	2022 Code Enforcement	15	LMA	\$16,604.72
2022	8	934	6757298	2022 Code Enforcement	15	LMA	\$4,872.97
2022	8	934	6759654	2022 Code Enforcement	15	LMA	\$4.17
2022	8	934	6763042	2022 Code Enforcement	15	LMA	\$4,743.87
2022	8	934	6774931	2022 Code Enforcement	15	LMA	\$302.44
2022	8	934	6776692	2022 Code Enforcement	15	LMA	\$10,284.14
2022	8	934	6785340	2022 Code Enforcement	15	LMA	\$437.00
2022	8	934	6788311	2022 Code Enforcement	15	LMA	\$57,684.19
2022	8	934	6797780	2022 Code Enforcement	15	LMA	\$3,805.61
2022	8	934	6805099	2022 Code Enforcement	15	LMA	\$869.14
Total							\$1,237,072.43

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27


Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
2022	4	929	6689533	No	2022 Continuum of Care	B20MC060035	EN	03T	LMC	\$917.87
2022	4	929	6706949	No	2022 Continuum of Care	B20MC060035	EN	03T	LMC	\$3,320.20
2022	4	929	6730290	No	2022 Continuum of Care	B20MC060035	EN	03T	LMC	\$3,484.92
2022	4	929	6749055	No	2022 Continuum of Care	B21MC060035	EN	03T	LMC	\$4,250.58
2022	4	929	6774931	No	2022 Continuum of Care	B22MC060035	PI	03T	LMC	\$1,313.11
2022	4	929	6776692	No	2022 Continuum of Care	B22MC060035	PI	03T	LMC	\$564.14
2022	4	929	6797780	No	2022 Continuum of Care	B21MC060035	EN	03T	LMC	\$2,177.56
2022	4	929	6805099	No	2022 Continuum of Care	B22MC060035	PI	03T	LMC	\$635.44
2022	4	930	6689533	No	2022 Family Services Voucher Pgm	B20MC060035	EN	03T	LMC	\$9,402.69
2022	4	930	6730290	No	2022 Family Services Voucher Pgm	B20MC060035	EN	03T	LMC	\$13,084.79
2022	4	930	6749055	No	2022 Family Services Voucher Pgm	B21MC060035	EN	03T	LMC	\$19,467.93
2022	4	930	6763042	No	2022 Family Services Voucher Pgm	B21MC060035	EN	03T	LMC	\$2,475.99
2022	4	930	6774931	No	2022 Family Services Voucher Pgm	B22MC060035	PI	03T	LMC	\$568.60
2022	5	931	6689533	No	2022 Kings View-PATH	B20MC060035	EN	03T	LMC	\$24,396.04
2022	5	931	6706949	No	2022 Kings View-PATH	B20MC060035	EN	03T	LMC	\$5,906.09
2022	5	931	6710923	No	2022 Kings View-PATH	B20MC060035	EN	03T	LMC	\$404.77
2022	5	931	6749055	No	2022 Kings View-PATH	B21MC060035	EN	03T	LMC	\$693.34
2022	5	931	6763042	No	2022 Kings View-PATH	B21MC060035	EN	03T	LMC	\$2,780.47
2022	5	931	6797780	No	2022 Kings View-PATH	B21MC060035	EN	03T	LMC	\$802.20
Total									\$96,646.73	

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2022	3	928	6683743	2022 CDBG Admin	20		\$4,736.04
2022	3	928	6689533	2022 CDBG Admin	20		\$25,512.06
2022	3	928	6706949	2022 CDBG Admin	20		\$25,801.23
2022	3	928	6710923	2022 CDBG Admin	20		\$25,600.51
2022	3	928	6730290	2022 CDBG Admin	20		\$15,240.57
2022	3	928	6749055	2022 CDBG Admin	20		\$22,009.97
2022	3	928	6753497	2022 CDBG Admin	20		\$11,349.91
2022	3	928	6757298	2022 CDBG Admin	20		\$768.40
2022	3	928	6759654	2022 CDBG Admin	20		\$1,493.43
2022	3	928	6776692	2022 CDBG Admin	20		\$13,740.67
2022	3	928	6785340	2022 CDBG Admin	20		\$312.23
2022	3	928	6788311	2022 CDBG Admin	20		\$127,643.19
2022	3	928	6797780	2022 CDBG Admin	20		\$3,650.51
2022	3	928	6805099	2022 CDBG Admin	20		\$6,159.96
Total							\$284,018.68



Attachment E-2: PR-26 CDBG-CV Financial Summary Report

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	VISALIA , CA	

PART I: SUMMARY OF CDBG-CV RESOURCES

01 CDBG-CV GRANT	1,799,449.00
02 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
03 FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
04 TOTAL CDBG-CV FUNDS AWARDED	1,799,449.00

PART II: SUMMARY OF CDBG-CV EXPENDITURES

05 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	1,690,794.26
06 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	0.00
07 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
08 TOTAL EXPENDITURES (SUM, LINES 05 - 07)	1,690,794.26
09 UNEXPENDED BALANCE (LINE 04 - LINE8)	108,654.74

PART III: LOWMOD BENEFIT FOR THE CDBG-CV GRANT

10 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
11 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
12 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	1,690,794.26
13 TOTAL LOW/MOD CREDIT (SUM, LINES 10 - 12)	1,690,794.26
14 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 05)	1,690,794.26
15 PERCENT LOW/MOD CREDIT (LINE 13/LINE 14)	100.00%

PART IV: PUBLIC SERVICE (PS) CALCULATIONS

16 DISBURSED IN IDIS FOR PUBLIC SERVICES	1,690,794.26
17 CDBG-CV GRANT	1,799,449.00
18 PERCENT OF FUNDS DISBURSED FOR PS ACTIVITIES (LINE 16/LINE 17)	93.96%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

19 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	0.00
20 CDBG-CV GRANT	1,799,449.00
21 PERCENT OF FUNDS DISBURSED FOR PA ACTIVITIES (LINE 19/LINE 20)	0.00%



Office of Community Planning and Development
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LINE 10 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 10

No data returned for this view. This might be because the applied filter excludes all data.

LINE 11 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 11

No data returned for this view. This might be because the applied filter excludes all data.

LINE 12 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 12

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount	
2020	12	906	6482527	CV-Subsistence Payments	05Q	LMC	\$742,776.16	
			6487938	CV-Subsistence Payments	05Q	LMC	\$236,811.31	
			6503390	CV-Subsistence Payments	05Q	LMC	\$57,894.54	
			6518801	CV-Subsistence Payments	05Q	LMC	\$44,816.99	
		907	6482527	CV-Food Assistance	05W	LMA	\$425,551.00	
			943	6749055	2022 CDBG-CV Rental/Mortgage Assistance	05Q	LMC	\$9,079.34
		6757298		2022 CDBG-CV Rental/Mortgage Assistance	05Q	LMC	\$48,661.98	
		6763042		2022 CDBG-CV Rental/Mortgage Assistance	05Q	LMC	\$39,754.11	
		6787409		2022 CDBG-CV Rental/Mortgage Assistance	05Q	LMC	\$66,069.29	
		6797780		2022 CDBG-CV Rental/Mortgage Assistance	05Q	LMC	\$19,379.54	
		Total						

LINE 16 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 16

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount	
2020	12	906	6482527	CV-Subsistence Payments	05Q	LMC	\$742,776.16	
			6487938	CV-Subsistence Payments	05Q	LMC	\$236,811.31	
			6503390	CV-Subsistence Payments	05Q	LMC	\$57,894.54	
			6518801	CV-Subsistence Payments	05Q	LMC	\$44,816.99	
		907	6482527	CV-Food Assistance	05W	LMA	\$425,551.00	
			943	6749055	2022 CDBG-CV Rental/Mortgage Assistance	05Q	LMC	\$9,079.34
		6757298		2022 CDBG-CV Rental/Mortgage Assistance	05Q	LMC	\$48,661.98	
		6763042		2022 CDBG-CV Rental/Mortgage Assistance	05Q	LMC	\$39,754.11	
		6787409		2022 CDBG-CV Rental/Mortgage Assistance	05Q	LMC	\$66,069.29	
		6797780		2022 CDBG-CV Rental/Mortgage Assistance	05Q	LMC	\$19,379.54	
		Total						

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

No data returned for this view. This might be because the applied filter excludes all data.



Attachment E-3: PR-09 CDBG Program Income Detail Report

IDIS - PR09

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
Program Income Details by Fiscal Year and Program
VISALIA,CA

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Report for Program:CDBG

*Data Only Provided for Time Period Queried:10-01-2022 to 08-22-2023

Program Year	Associated Program	Grant Number	Fund Type	Estimated Income for Year	Transaction	Voucher #	Voucher Created	Voucher Type	IDIS Proj. ID	IDIS Actv. ID	Matrix Code	Received/Drawn Amount
2022	CDBG	B22MC060035	PI	0.00								
RECEIPTS												
						5386543 -001	10/06/2022		3	928	20	8,000.10
						5386544 -001	10/06/2022		8	934	15	1,178.98
						5392919 -001	01/04/2023		8	934	15	2,082.84
						5392920 -001	01/04/2023		3	928	20	7,471.80
						5402331 -001	05/15/2023		8	934	15	5,891.30
						5402334 -001	05/15/2023		3	928	20	183,171.97
						5406289 -001	07/03/2023		3	928	20	1,128.49
						5406290 -001	07/03/2023		8	934	15	3,206.81
						5406957 -001	07/13/2023		8	934	15	3,250.50
						5406961 -001	07/13/2023		3	928	20	1,389.30
						5410095 -001	08/17/2023		8	934	15	294.00
						5410096 -001	08/17/2023		3	928	20	14,032.50
DRAWS												
						6689533 -003	10/07/2022	PY	3	928	20	8,000.10
						6689533 -008	10/07/2022	PY	8	934	15	1,178.98
						6730290 -001	02/06/2023	PY	3	928	20	7,471.80
						6730290 -006	02/06/2023	PY	8	934	15	2,082.84
						6774931 -002	05/31/2023	PY	4	929	03T	1,313.11
						6774931 -003	05/31/2023	PY	4	930	03T	568.60
						6774931 -004	05/31/2023	PY	6	932	14A	5,008.57
						6774931 -006	06/02/2023	PY	8	934	15	302.44

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Program Year	Associated Program	Fund Grant Number	Type	Estimated Income for Year	Transaction	Voucher #	Voucher Created	Voucher Type	IDIS Proj. ID	IDIS Actv. ID	Matrix Code	Receipted/Drawn Amount
						6776692-001	06/06/2023	PY	3	928	20	13,740.67
						6776692-002	06/06/2023	PY	4	929	03T	564.14
						6776692-003	06/06/2023	PY	8	934	15	10,284.14
						6785340-001	06/27/2023	PY	3	928	20	312.23
						6785340-002	06/27/2023	PY	6	932	14A	5,140.61
						6785340-003	06/27/2023	PY	8	934	15	437.00
						6785340-004	06/27/2023	PY	9	942	03L	6,408.66
						6787410-001	06/30/2023	PY	10	941	03C	135,380.26
						6788311-001	07/05/2023	PY	3	928	20	4,335.30
						6797780-001	07/28/2023	PY	3	928	20	3,650.51
						6797780-005	07/28/2023	PY	8	934	15	3,805.61
						6797780-006	07/28/2023	PY	9	942	03L	6,786.52
						6805099-001	08/17/2023	PY	3	928	20	6,159.96
						6805099-002	08/17/2023	PY	4	929	03T	635.44
						6805099-003	08/17/2023	PY	8	934	15	869.14
											PI Receipts	231,098.59
											PI Draws	224,436.63
											PI Balance	6,661.96
2022	CDBG										Total CDBG Receipts*:	231,098.59
											Total CDBG Draws against Receipts*:	224,436.63
											Total CDBG Receipt Fund Balance*:	6,661.96



Attachment E-4: PR-02 CDBG Project Activities Report

IDIS - PR02

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
List of Activities By Program Year And Project
VISALIA, CA

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REPORT FOR CPD PROGRAM: CDBG
PGM YR: 2022

Formula and Competitive Grants only, CARES Act Grants only

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
2022	3	2022 CDBG Admin	928	2022 CDBG Admin	Open	CDBG	\$290,178.64	\$284,018.68	\$6,159.96
		Project Total					\$290,178.64	\$284,018.68	\$6,159.96
	4	2022 Address Homeless Needs - Public Services	929	2022 Continuum of Care	Open	CDBG	\$16,663.82	\$16,663.82	\$0.00
			930	2022 Family Services Voucher Pgm	Completed	CDBG	\$45,000.00	\$45,000.00	\$0.00
		Project Total					\$61,663.82	\$61,663.82	\$0.00
	5	2022 Address Community/Special Needs Services	931	2022 Kings View-PATH	Completed	CDBG	\$34,982.91	\$34,982.91	\$0.00
		Project Total					\$34,982.91	\$34,982.91	\$0.00
	6	2022 Emergency Repair and Accessibly Program (ERAP)	932	2022 Habitat for Humanity - Emergency Minor Home Repair	Open	CDBG	\$33,574.89	\$29,924.52	\$3,650.37
		Project Total					\$33,574.89	\$29,924.52	\$3,650.37
	7	2022 Senior Mobile Home Repair Program	933	2022 Senior Mobile Home Repair Program	Completed	CDBG	\$28,815.72	\$28,815.72	\$0.00
		Project Total					\$28,815.72	\$28,815.72	\$0.00
	8	2022 CDBG Code Enforcement	934	2022 Code Enforcement	Open	CDBG	\$184,806.43	\$184,806.43	\$0.00
		Project Total					\$184,806.43	\$184,806.43	\$0.00
	9	2022 CDBG ADA Compliance Projects	942	2022 CDBG ADA - Transit	Open	CDBG	\$48,446.43	\$34,980.43	\$13,466.00
		Project Total					\$48,446.43	\$34,980.43	\$13,466.00
	10	2022 Navigation Center	941	2022 Navigation Center Development	Open	CDBG	\$985,328.40	\$760,659.00	\$224,659.40
		Project Total					\$985,328.40	\$760,659.00	\$224,659.40
		Program Total				CDBG	\$1,667,797.24	\$1,419,861.51	\$247,935.73
		2022 Total				CDBG	\$1,667,797.24	\$1,419,861.51	\$247,935.73
		Program Grand Total				CDBG	\$1,667,797.24	\$1,419,861.51	\$247,935.73
		Grand Total					\$1,667,797.24	\$1,419,861.51	\$247,935.73



Attachment E-5: PR 23 CDBG Accomplishments

	U.S. Department of Housing and Urban Development Office of Community Planning and Development Integrated Disbursement and Information System CDBG and CDBG-CV Summary of Accomplishments Program Year: 2022	DATE: 08-22-23 TIME: 12:25 PAGE: 1
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VISALIA

Count of CDBG and CDBG-CV Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Open Count	Open Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Housing	Rehab; Single-Unit Residential (14A)	1	\$29,924.52	3	\$41,411.72	4	\$71,336.24
	Code Enforcement (15)	1	\$184,806.43	1	\$0.00	2	\$184,806.43
	Total Housing	2	\$214,730.95	4	\$41,411.72	6	\$256,142.67
Public Facilities and Improvements	Homeless Facilities (not operating costs) (03C)	1	\$760,669.00	0	\$0.00	1	\$760,669.00
	Sidewalks (03L)	1	\$34,980.43	0	\$0.00	1	\$34,980.43
	Other Public Improvements Not Listed in 03A-03S (03Z)	1	\$88,633.60	0	\$0.00	1	\$88,633.60
	Total Public Facilities and Improvements	3	\$884,283.03	0	\$0.00	3	\$884,283.03
Public Services	Operating Costs of Homeless/AIDS Patients Programs (03T)	1	\$16,663.82	5	\$79,982.91	6	\$96,646.73
	Subsistence Payment (05Q)	1	\$182,944.26	1	\$0.00	2	\$182,944.26
	Total Public Services	2	\$199,608.08	6	\$79,982.91	8	\$279,590.99
General Administration and Planning	Planning (20)	1	\$284,018.68	0	\$0.00	1	\$284,018.68
	General Program Administration (21A)	1	\$0.00	1	\$0.00	2	\$0.00
	Total General Administration and Planning	2	\$284,018.68	1	\$0.00	3	\$284,018.68
Grand Total		9	\$1,582,640.74	11	\$121,394.63	20	\$1,704,035.37

	U.S. Department of Housing and Urban Development Office of Community Planning and Development Integrated Disbursement and Information System CDBG and CDBG-CV Summary of Accomplishments Program Year: 2022	DATE: 08-22-23 TIME: 12:25 PAGE: 2
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VISALIA

CDBG and CDBG-CV Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Housing	Rehab; Single-Unit Residential (14A)	Housing Units	1	14	15
	Code Enforcement (15)	Housing Units	14,825	14,825	29,650
	Total Housing		14,826	14,839	29,665
Public Facilities and Improvements	Homeless Facilities (not operating costs) (03C)	Public Facilities	1	0	1
	Sidewalks (03L)	Persons	1	0	1
	Other Public Improvements Not Listed in 03A-03S (03Z)	Persons	50	0	50
	Total Public Facilities and Improvements		52	0	52
Public Services	Operating Costs of Homeless/AIDS Patients Programs (03T)	Persons	1	551	552
	Subsistence Payment (05Q)	Persons	65	34	99
	Total Public Services		66	585	651
Grand Total			14,944	15,424	30,368



VISALIA

CDBG and CDBG-CV Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Persons	Total Hispanic Persons	Total Households	Total Hispanic Households
Housing	White	0	0	9	1
	Other multi-racial	0	0	6	1
	Total Housing	0	0	15	2
Non Housing	White	478	244	0	0
	Black/African American	51	0	0	0
	Asian	5	0	0	0
	American Indian/Alaskan Native	29	0	0	0
	Native Hawaiian/Other Pacific Islander	12	0	0	0
	Black/African American & White	1	0	0	0
	Other multi-racial	127	90	0	0
	Total Non Housing	703	334	0	0
Grand Total	White	478	244	9	1
	Black/African American	51	0	0	0
	Asian	5	0	0	0
	American Indian/Alaskan Native	29	0	0	0
	Native Hawaiian/Other Pacific Islander	12	0	0	0
	Black/African American & White	1	0	0	0
	Other multi-racial	127	90	6	1
	Total Grand Total	703	334	15	2



VISALIA

CDBG and CDBG-CV Beneficiaries by Income Category ([Click here to view activities](#))

	Income Levels	Owner Occupied	Renter Occupied	Persons
Housing	Extremely Low (<=30%)	1	0	0
	Low (>30% and <=50%)	1	0	0
	Mod (>50% and <=80%)	1	0	0
	Total Low-Mod	3	0	0
	Non Low-Mod (>80%)	0	0	0
	Total Beneficiaries	3	0	0
Non Housing	Extremely Low (<=30%)	0	0	61
	Low (>30% and <=50%)	0	0	25
	Mod (>50% and <=80%)	0	0	23
	Total Low-Mod	0	0	109
	Non Low-Mod (>80%)	0	0	0
	Total Beneficiaries	0	0	109