



2021-22 CAPER

Consolidated Annual Performance and Evaluation Report

City of Visalia



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CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan.

91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

The Program Year (PY) 2021 Consolidated Annual Performance and Evaluation Report (CAPER) covers the period of July 1, 2021 through June 30, 2022. The CAPER provides a general assessment of the City's progress in carrying out goals identified in the City's five-year Consolidated Plan (ConPlan) during the 2021 Fiscal Year with the use of Community Development Block Grant (CDBG) and HOME Investment Partnership (HOME) funds, provided by the U. S. Department of Housing and Urban Development (HUD), primarily to benefit Low- and Moderate-Income persons (LMI) and/or areas. The PY 2021 was the second year of the City of Visalia's five-year (2020-2024) Consolidated Plan.

For Program Year 2021, CDBG resources included \$1,288,951 in grant allocation; \$1,328,459 in prior year resources; and \$110,442 in program income for a total of \$2,727,852. The CDBG expenditures for the year were \$661,691. The CDBG grant ending balance of \$2,066,161 will be carried into the 2022 Annual Action Plan. Program Year 2021 CDBG accomplishments consisted of public services, the Continuum of Care support, Family Services case management for permanent supportive housing voucher clients, Kings View PATH program, United Way of Tulare County emergency rental/mortgage and utility assistance, code enforcement, planning, and administration.

For Program Year 2021, HOME resources included \$507,520 in grant allocation, \$1,840,059 in HOME-ARP, \$2,178,714 in prior year resources, and \$303,152 in program income for a total of \$4,829,445. The HOME expenditures for the year were \$2,396,107. The Tenant Based Rental Assistance program benefited four (4) households during Program Year 2021. HOME ending grant balance of \$2,433,338 are committed to project as approved in the 2022 Annual Action Plan, which include construction of 5- single family homes on NW 5th Ave, and the Lofts Project. Full accomplishments will be shown in Attachment "A-2".

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.



Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected Strategic Plan	Actual Strategic Plan	Percent Complete	Expected Program Yr	Actual Program Yr	Percent Complete
Address community / special needs services	Homeless Non-Homeless Special Needs	CDBG: \$50,000	Public service activities for Low/Mod Income Housing Benefit	Households Assisted	202	461	228%	30	34	113%
Address community/ special needs services	Homeless Non-Homeless Special Needs	CDBG: \$25,000	Homeless Person Overnight Shelter	Persons Assisted	30	34	103%	30	34	103%
Address community/ special needs services	Homeless Non-Homeless Special Needs	CDBG: \$0.00	Overnight/ Emergency Shelter/ Transitional Housing Beds	Beds	0	0	0%	0	0	0%
Address homeless needs	Homeless	CDBG: \$18,075	Public service activities other than Low/Mod Income Housing Benefit	Persons Assisted	2000	1009	50%	400	469	117%
Address homeless needs	Homeless	CDBG: \$44,534	Public service activities for Low/ Mod Income Housing Benefit	Households Assisted	70	47	67%	14	10	71%
Create suitable living environment	Affordable Housing	CDBG: \$102,117/ HOME: \$0.00	Homeowner Housing Rehabilitated	Household Housing Unit	18	13	72%	18	13	72%
Create suitable living environment	Affordable Housing	CDBG: \$0.00/ HOME: \$24,503	Tenant-based rental assistance/ Rapid Rehousing	Households Assisted	16	10	63%	4	4	100%



Create suitable living environment	Affordable Housing	CDBG: \$178,489/ HOME: \$0.00	Housing Code Enforcement/ Foreclosed Property Care	Household Housing Unit	1000	359	36%	200	153	77%
Enhance community development	Non-Housing Community Development	CDBG: \$9,432	Public Facility/ Infrastructure Activities other than Low/Mod Income Housing Benefit	Persons Assisted	3000	3000	100%	3000	3000	100%
Increase affordable housing	Affordable Housing	HOME: \$1,148,735	Rental units constructed	Household Housing Unit	11	0	0%	11	0	0%
Increase affordable housing	Affordable Housing	HOME: \$1,069,101	Rental units rehabilitated	Household Housing Unit	50	0	0%	50	0	0%
Increase affordable housing	Affordable Housing	HOME: \$0.00	Homeowner Housing Added	Household Housing Unit	0	0	0%	5	0	0%
Increase affordable housing	Affordable Housing	HOME: \$0.00	Direct Financial Assistance to Homebuyers	Households Assisted	0	0	0%	7	0	0%
Planning & administration	Program administration	CDBG: \$222,120/ HOME: \$153,769	Other	Other	1	1	100%	1	1	100%

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

Funds were allocated in alignment with the priorities identified in the City’s five-year Consolidated Plan and Annual Action Plan. Through the development of the 2020 - 2024 ConPlan community needs



assessment, the City identified the following goals as "High" priority needs in the community:

- Affordable Housing
- Create Suitable Living Environment
- Address Community/Special Needs Services
- Address Homeless Needs
- Enhance Community Development

The City makes every effort to meet the priority needs of the community through the provision of many programs. During the PY 2021, the City recognized the recent developed high priorities as a result of the coronavirus pandemic. The City implemented an emergency rental/mortgage and utility assistance program to prevent evictions with United Way of Tulare County. The City also supported a case management program for chronically homeless persons receiving a permanent supportive housing voucher with Family Services of Tulare County, a homeless outreach and homeless prevention program with Kings View PATH Program. The City also implemented an Emergency Home Repair and ADA Program with Habitat for Humanity, a Senior Mobile Home Repair Program with Self-Help Enterprises, and a Code Enforcement Program with the use of CDBG funds.



CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

Race:	CDBG	HOME
White	1038	14
Black or African American	71	0
Asian	19	0
American Indian or American Native	52	0
Native Hawaiian or Other Pacific Islander	6	0
Total	837	14
Ethnicity:	CDBG	HOME
Hispanic	533	11
Not Hispanic	653	3

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

The City and partner organizations identifies priority needs and offers eligible CDBG and HOME services to low-and moderate-income persons and/or households regardless of their race or ethnic background. The information in CR-10 is generated by client demographics that participated in a CDBG or HOME funded program The populated data referenced above does not include low-moderate areas activities, such as, Code Enforcement Program. *Hispanic and mixed-race data is captured with white race data, then categorized appropriately under ethnicity data.



CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	\$2,727,852	\$661,691
HOME	public - federal	\$4,829,445	\$2,396,107

Table 3 - Resources Made Available

Narrative

The City of Visalia’s total PY 2021 CDBG resources of \$2,727,852 included:

- Grant Allocation - \$1,288,951
- Prior Year Carryover - \$1,328,459
- Program Income - \$110,442

CDBG expenditures for PY 2021 were \$661,691. There is a carryover of \$2,066,161 in grant allocation toward projects identified in the 2022 Annual Action Plan toward the development of a Low-Barrier Navigation Center.

The City of Visalia’s total PY 2021 HOME resources of \$4,829,445 included:

- Grant Allocation - \$507,520
- HOME-ARP Allocation - \$1,840,059
- Prior Year Carryover - \$2,178,714
- Program Income - \$303,152

HOME expenditures for 2021 were \$2,395,107. HOME Carryover is \$2,433,338 toward projects identified in the 2022 Annual Action Plan. The HOME commitment includes construction of five (5) single-family homes on NW 5th Avenue, and an 80-unit multi-family mixed use development known as the Lofts Project.

Program income is generated from repayment of First Time Homebuyer and Owner-Occupied Rehab CDBG and/or HOME loans, and recycled funds from the resell of SHE CHDO single family homes.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
Citywide	77	72	Citywide
LMI Tracts	23	28	LMI Census Tracts

Table 4 – Identify the geographic distribution and location of investments



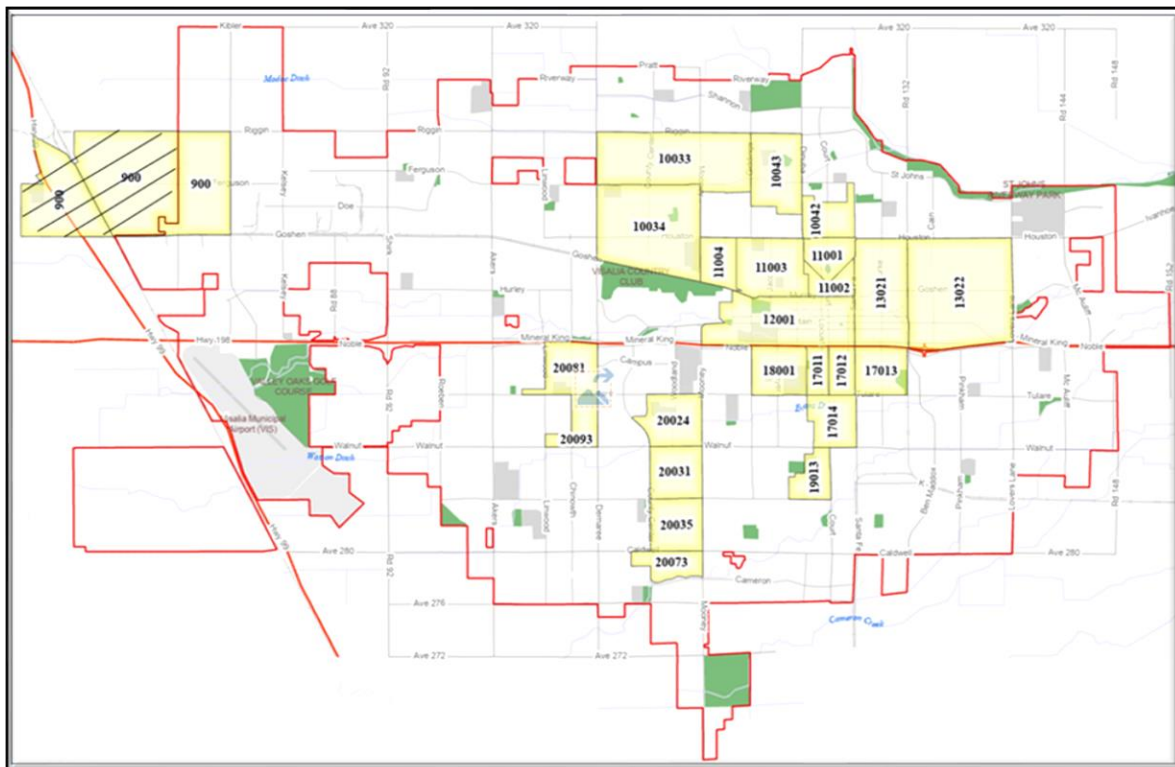
Narrative

The City does not specifically target areas, except to identify low/mod census tract areas for the use of funding for eligible projects/programs, such as Code Enforcement Program, which lie within such areas.

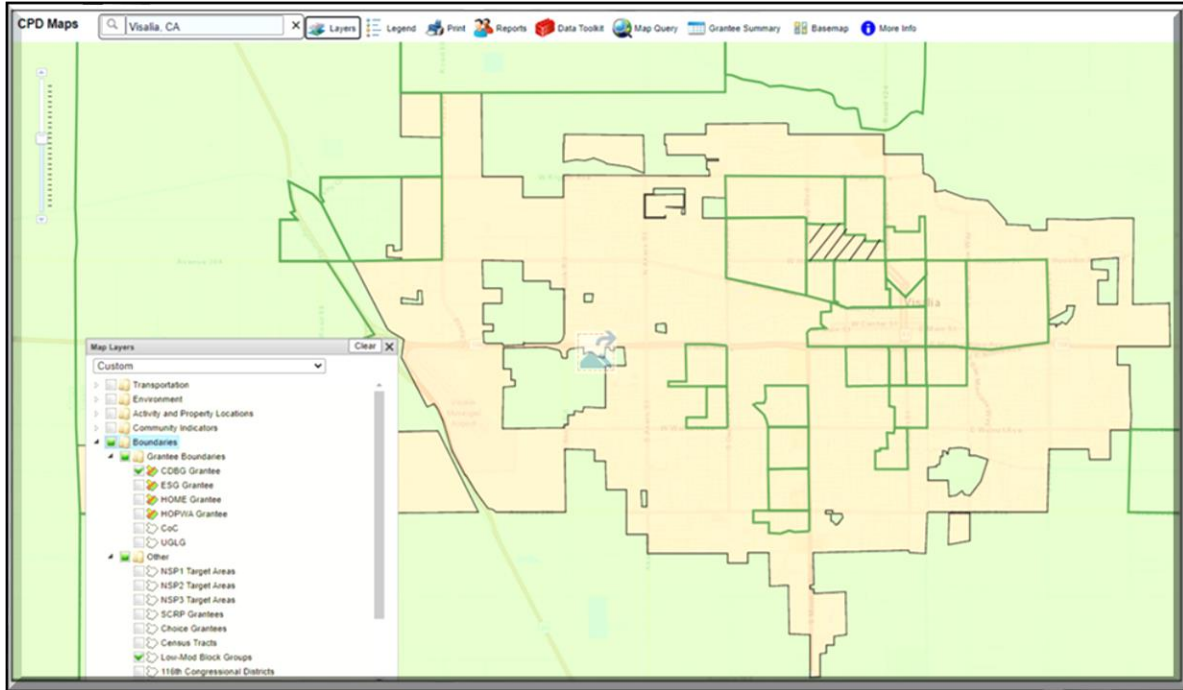
Visalia Citywide: The City of Visalia (City) is in the northwestern area of the County of Tulare (County) in the Central San Joaquin Valley of California. It is the largest city in the County and is currently home to approximately 144,772 residents as per California Dept. of Finance, January 2022. This is an increase of 3.8% since January of 2021 which was estimated at 139,254 (Finance, 2022). The City covers approximately 36 square miles and is surrounded by farmland, leading the agricultural industry which is its top economic driver.

IDIS Low/Mod Census Tracts (eligible CDBG Target Areas)

Low-Mod Income (LMI) concentration is defined as census tracts where at least 51% of the median household income is 80% or less than the jurisdiction as a whole. The City's PY 2021-22 CDBG boundaries are shown below in 2021 CDBG Low-Mod target area maps.



Map 1: 2021 CDBG Low-Mod Target Areas



Map 2: HUD's Mapping of 2021 CDBG Low-Mod Areas



Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

CDBG and HOME allocations are leveraged through the City’s partnerships. For example, CDBG public service dollars leverage state and other federal funding for homeless grant funding obtained by local non-profit agencies through the State of California and HUD including funding through the Continuum of Care. As it relates to the HOME Match Leveraging, all Participating Jurisdictions must contribute or match 25 cents for each dollar of HOME funds spent on affordable housing. The HOME statute provides for a reduction (50%) of the matching contribution requirement under three conditions: 1) fiscal distress; 2) severe fiscal distress, and; 3) for Presidentially declared major disasters covered under the Stafford Act.

For PY 2021, the City utilized HUD approved HOME waivers and suspensions of HOME program requirements in response to the COVID-19 pandemic. The matching requirement for PJ’s in areas covered by a major disaster declaration is reduced by 100% for FY 2020 and FY 2021. This match reduction applies to funds expended between October 1, 2019 and September 30, 2021.

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	\$5,640,174.67
2. Match contributed during current Federal fiscal year	\$0.00
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	\$5,640,174.67
4. Match liability for current Federal fiscal year	\$0.00
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	\$5,640,174.67

Table 5 – Fiscal Year Summary - HOME Match Report



Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match
N/A	N/A	0	0	0	0	0	0	0

Table 6 – Match Contribution for the Federal Fiscal Year

HOME MBE/WBE report

Program Income – Enter the program amounts for the reporting period				
Balance on hand at beginning of reporting period \$	Amount received during reporting period \$	Total amount expended during reporting period \$	Amount expended for TBRA \$	Balance on hand at end of reporting period \$
1,267,904	303,152	1,270,982	24,503	299,968

Table 7 – Program Income



Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Contracts						
Dollar Amount	0	0	0	0	0	0
Number	0	0	0	0	0	0
Sub-Contracts						
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0
	Total	Women Business Enterprises	Male			
Contracts						
Dollar Amount	0	0	0			
Number	0	0	0			
Sub-Contracts						
Number	0	0	0			
Dollar Amount	0	0	0			

Table 8 - Minority Business and Women Business Enterprises

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted						
	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0

Table 9 – Minority Owners of Rental Property



Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition						
Parcels Acquired		0	0			
Businesses Displaced		0	0			
Nonprofit Organizations Displaced		0	0			
Households Temporarily Relocated, not Displaced		0	0			
Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

Table 10 – Relocation and Real Property Acquisition



CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	1	4
Number of Non-Homeless households to be provided affordable housing units	10	0
Number of Special-Needs households to be provided affordable housing units	0	0
Total	11	4

Table 11 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	16	4
Number of households supported through The Production of New Units	11	0
Number of households supported through Rehab of Existing Units	65	13
Number of households supported through Acquisition of Existing Units	0	0
Total	92	17

Table 12 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

As it relates to HOME funds, under regulation 24, CFR 91.520 (b), the City provided Tenant-Based Rental Assistance to four households. During PY 2021, the Senior Mobile Home Repair Program completed 7 mobile home repairs and the Emergency Home Repair Program completed 6 home repairs. In PY 2021, the Lofts Project began construction and is expected to be completed in 2023. The Lofts Project will develop 80-unit mixed use affordable housing project, which 11-units will be HOME assisted. In PY 2021, the Sequoia Village Project construction also began to convert 50 motel units in to permanent supportive housing units for people with experiencing homelessness. The Sequoia Village Project will be completed in PY 2022.

Discuss how these outcomes will impact future annual action plans.



Due to the delays caused by the pandemic, many projects were funded in the Program Year 2021. The outcomes and challenges seen Program Year 2020 allowed for additional funding for our 2021 and 2022 Annual Action Plan. As a result, the City is excited to see robust accomplishments in the upcoming Annual Action Plans. Large projects on future Annual Action Plans include a Navigation Center, 80-unit multifamily complex known as the Lofts Project, and a 50-unit permanent supportive housing complex known as the Sequoia Village Project.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	531	4
Low-income	14	0
Moderate-income	11	0
Total	556	4

Table 13 – Number of Households Served

Narrative Information

The data provided above includes client data from the Kings Tulare Homeless Alliance Continuum of Care, Family Services Voucher Program, Kings View Path Program, United Way of Tulare County emergency rental/mortgage and utility assistance program, HOME TBRA clients, Habitat for Humanity Minor Home Repair Program, and Self-Help Enterprises Senior Mobile Home Repair Program.



CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The City of Visalia, in partnership with the Kings/Tulare Homeless Alliance (KTHA), works diligently to address homelessness within the city. KTHA serves as the local continuum of care coordinating efforts amongst service providers, faith-based partners, governmental agencies, and other key stakeholders. KTHA hosts multiple monthly meetings such as the Case Management Roundtable and Community/Stakeholder meeting.

KTHA operated the Visalia Local Initiatives Navigation Center (LINC) for people experiencing homelessness each Monday at the Visalia Rescue Mission to provide emergency outreach services, wrap-around services, mental health assessments/enrollments, housing counseling, free birth certificates, CA ID vouchers, mainstream benefit enrollments, social security advocacy, substance abuse referrals/enrollments, veteran services, food assistance, and hygiene kits.

KTHA also coordinated the annual Point in Time (PIT) count the final week of January 2022. The 2022 PIT count resulted in 469 people experiencing homelessness, in which are 108 are chronically homeless in the City of Visalia. This year's PIT count was extremely important since a PIT count was not done in 2021, due HUD exemption due to the Coronavirus Pandemic. This year's PIT count was done simply street canvassing, rather than in conjunction with a Project Homeless Connect (PHC) event. This was the first year since 2014 that the PIT count was not conducted in collaboration with a Project Homeless Connect (PHC) event. The City of Visalia saw a decrease of 540 individuals counted in 2020 vs 469 individuals counted in 2022. It is believed that the PIT count report totals may be lower due to only street canvassing and not having the PIT count conducted in collaboration with a PHC event to attract homeless individuals to participate in the 2022 PIT count.

The Coordinated Entry System, operated by KTHA, includes virtually all homeless service providers within the City of Visalia. In addition to the Every Door Open approach, people experiencing homelessness can have an assessment completed by contacting 2-1-1.

Addressing the emergency shelter and transitional housing needs of homeless persons

Within the City of Visalia, there are several programs that provide emergency shelter and transitional housing for people experiencing homelessness:



Program Type	Organization Name	Program Name	Year-Round Beds
ES	Family Services of Tulare County	Karen's House	33
ES	KTHA/Tulare County HHSA	COVID Hotel Visalia #1	9
ES	Mental Health Systems	Eden House	22
ES	SSVF	EHA Tulare County	16
ES	RH Community Builders	Sequoia Village	50
ES	Visalia Rescue Mission	ONG	17
ES	Visalia Rescue Mission	Shelter of Hope	28
ES	Visalia Warming Center	Visalia Warming Center	33
TH	EMQ Families First Inc.	Crossroads T.A.Y. Housing	10
TH	Family Services of Tulare County	Transitional Housing + Services	10
TH	Visalia Rescue Mission	House of Hope	15
TH	Visalia Rescue Mission	House of Restoration	26
TH	Visalia Rescue Mission	Women's Transitional Program	4
ES=Emergency Shelter			
TH=Transitional Housing			

Table 14– Homeless Program Type, Organization Name and Number of Beds

The Housing Disability and Advocacy Program (HDAP) launched in July of 2018. The Housing and Disability Advocacy Program is designed to assist people who are experiencing homelessness and have a disabling condition and are likely eligible for disability benefits apply for disability benefits while also offering housing supports. HDAP prioritizes individuals and families who are experiencing chronic homelessness or homeless and rely most heavily on government-funded services. Once approved for SSI, the individual is transitioned into permanent housing and out of the HDAP program. During FY 21/22, there were a total of 121 individuals in the HDAP program who received disability assistance and 22 clients/families assisted with housing supports in addition to disability benefits.

The Visalia Warming Center operated a low barrier seasonal shelter from 12/30/2021 to 2/28/2022. 325 unduplicated people were served during this winter. The Visalia Warming Center partnered with Tulare County Health and Human Services Agency (HHSA), and Kings/Tulare Homeless Alliance (KTHA) to provide housing assessments, mental health assistance, as well as other supports as needed. The FY 2021 Visalia Warming Center provided shelter to 4 children under 18 years old, 80 senior citizens, 63 severely disabled, and 94 new clients were entered into the Homeless Management Information System (HMIS) to begin housing placement.

In response to the COVID-19 Pandemic, KTHA, in partnership with Tulare County HHSA and other non-profits, launched the Project Roomkey (PRK) program. PRK was funded through the State of California as part of their efforts to combat COVID-19. PRK offered 62 non-congregate emergency shelter rooms to people with COVID-19 and people who are at a high risk of contracting COVID-19 in the City of Visalia. Wrap around services were also offered at PRK sites including case management. Kaweah Delta Healthcare District also provided on site COVID-19 testing and vaccinations. During PY 2021-22 of a PRK



site, Sequoia Village began renovation of convert into a permanent supportive housing (PSH) units for people experiencing homelessness. This project will provide 50-PSH units.

Eden House is a 22-bed transitional bridge housing facility for adults who are experiencing homelessness awaiting a permanent unit in Tulare County. The project is a partnership between Mental Health Services, Self-Help Enterprise, the County of Tulare, the City of Visalia, and the City of Tulare. Mental Health Services (MHS) staff provides residents services to successfully transition them from bridge housing to permanent housing. Services include housing and supportive services, daily meals, vocation support, daily living skills training, and linkages to community resources. The program receives referrals from the Coordinated Entry System.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

Several community partners offer local residents services which are designed to help with housing retention. Community residents can access up-to-date prevention resources by calling the local 2-1-1 line. Call center operators through 2-1-1 are able to pre-screen clients for eligibility and provide up-to-date information on program availability.

CalWorks eligible families are able to access housing assistance through the Housing Support Program and Bringing Families Home programs. These programs can assist with short term rental assistance and utility deposits for households faced with eviction.

Through a partnership between Tulare County HHSA and Uplift Families, there are 10 transitional housing beds available for youth exiting foster care. The program offers housing along with intensive wrap around services to assist participants in becoming self-sufficient.

Kaweah Delta Healthcare District has a Bridge Program that works directly with frequent users of the emergency room as well as homeless patients awaiting discharge. The Bridge team prioritizes these patients and works diligently to connect them to mainstream benefits and housing resources in an effort to minimize discharges to homelessness.

The Alliance also has an SSI/SSDI Advocacy, Outreach and Access (SOAR) program. This national project is designed to increase access to the disability income benefit programs administered by the Social Security Administration (SSA) for eligible adults who are homeless or at risk of homelessness and have a mental illness and/or a co-occurring substance use disorder. Assisting clients through SOAR results in expeditious benefit awards and additional funding through Medicaid reimbursements. Access to these benefits greatly increases housing stability and retention rates among recipients.



Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

The City partners with the Workforce Investment Board of Tulare County (WIB) and Community Services and Employment Training, Inc. (CSET) to administer the Environmental Cleanup Opportunities (ECO) project. The ECO project provides people experiencing homelessness with employment skills while addressing a community need, by cleaning up the community.

In Level I, participants work for 12 weeks, 20-hours per week, on City of Visalia cleanup projects. After the 12 weeks are completed, ECO crew members will begin an extensive job search for regular employment. In Level II, participants gain additional skills and increased responsibilities as they work full-time for six weeks. Upon successful completion of Level II, participants will be encouraged to apply for job openings in the public and private sector.

The Alliance continues to utilize the Landlord Mitigation Fund to increase the inventory of landlords and property managers willing to lease units to people experiencing homelessness. The fund is designed to incentivize Landlords to relax screening criteria for people who are experiencing homelessness and who may have barriers that prevent them from securing housing on their own, such as poor credit and past evictions. By offering a Fund to mitigate Landlord exposure to the increased costs of renting to people experiencing homelessness including excess damage and unpaid rent, a strong relationship can be created with Landlords who otherwise may not lease to individuals and families experiencing homelessness.

The Coordinated Entry System continues to focus efforts on working with the top forty households of each intervention type on the Housing Priority List to get them document ready. This focus has reduced the amount of time that people spend on the streets waiting to be placed once a unit becomes available.



CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

The Housing Authority of Tulare County (HATC) continues to own and manage 179 units in the City of Visalia. They have indicated that there are no plans to purchase additional or remove any public-housing units from their inventory. HATC's projection is that there will be an investment of \$375,000 in Tulare County Housing Authority's Capital Fund improvements. The noted expenditures will cover maintenance and rehabilitation in public-housing units within the City of Visalia. HATC's Capital Fund expenditures will cover a large range of projects, including roofing replacement, landscaping improvements, carpet replacement, and Air Conditioning and Heating unit improvements.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

HATC is proactive in the inclusion of public-housing residents in the policy making process. An equitable and transparent policy making process that includes the opinions of public housing residents is achieved through the participation of two tenant commissioners on HATC's Board. HATC has installed a Resident Counsel which is made up of five residents from all HUD funded programs (Multifamily Housing, LIHTC, HOME, Section 8 Housing Choice Vouchers, and public housing). The Resident Counsel works with HATC staff on evaluating the effectiveness and efficiency of HATC rental assistance programs. This provides members the opportunity to contribute input on necessary program modifications.

HATC provides two annual public hearings. The first is to inform and discuss their agency's submittal of the Moving to Work (MTW) Annual Plan to HUD. This plan outlines proposed budgetary and policy modifications to their rental assistance and affordable housing programs. The second public hearing is to review and discuss the agency's submission of its MTW Annual Report to HUD. This report analyzes the outcomes of the objectives outlined in the aforementioned MTW Annual Plan. Public notices informing Tulare County residents of the public hearings are published in the local newspaper.

HATC goal is for each tenant to promote to self-sufficiency. Client homeownership is one of the top long-term goals for all their clients. HATC staff works with tenants to provide them with the necessary resources to achieve homeownership. Their Annual Re-Examination Notice provides public-housing participants with an extensive referral list that aids with homeownership. Their list includes programs managed by: CSET, City of Visalia, Habitat for Humanity, CalHFA, and Self-Help Enterprises. HATC's program coordinator works with interested public housing tenants to effectively inform them of all the programs that are available. HATC is also part of the Tulare County Housing Resource Fair, an event that provides first time homebuyer programs.

Actions taken to provide assistance to troubled PHAs

The Housing Authority of Tulare County is not determined to be troubled.



CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

The City actively monitors its existing zoning and development standards to ensure their necessity and efficiency for achieving the goal of safe and livable housing available for all income categories.

Off-street Parking Standards: The City's parking requirements provide for parking concessions within affordable housing developments. Parking requirements do not require enclosed or covered parking structures in multifamily housing developments, which minimizes the cost for market rate units. The City's parking requirement for multi-family developments is 1.5 spaces per unit. This automatically applies to market rate units and is essential for that type of tenant. Single room occupancy units do not require any tenant parking, apartments for seniors require only one space per unit, and affordable housing projects can reduce the onsite parking requirements.

Building Codes: Building codes set guidelines that identify minimum standards to ensure building and non-building structures protect the health and safety of the community. Local building codes, however, often mandate that costly improvements be made to meet regulation requirements. The City adopted the 2016 California Building Code (CBC). The City has not made any amendments nor changes to the 2016 CBC. The City's building codes prove to be in line with those of other California jurisdictions and do not have negative consequences on the development of affordable housing in the City.

The City of Visalia adopted the Housing Element for the Fiscal Years 2020 -2023 on December 3, 2019. The Housing Element was certified by the State of California, Department of Housing and Community development on January 23, 2020. The Housing Element specifically sets policies and their related programs to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing were reviewed. The Housing element includes:

- Increase permitted by right unit size from 60 to 80 units and increase height to four stories. (HE Programs 1.4 and 1.7)
- Eliminating occupant size for Supportive and Transitional housing units to be permitted by right (HE Programs 5.3 and 9.10)
- Increasing Farmworker housing units permitted by right from 6 persons to 12 units or 33 beds (HE Programs 5.9 and 5.10)
- Adding a Zoning ordinance clause that exempts structures or devices to facilitate handicapped accessibility from the Zoning Code standards (such as wheelchair ramps encroaching into required setbacks) (HE Program 5.3 and 5.8).
- Conduct a transportation analysis to ensure that existing and new high density residential zones contained in the Affordable Housing Land Inventory are optimally served by public transit and



alternative transportation modes. The Visalia Long Range Transportation Plan (VLRTP) includes a narrative and map that demonstrate transit routes coincide with higher density land uses and provide connection to key employment and services areas. (HE Program 9.9)

- Annual reconciliation of residential development on land listed in the Regional Housing Needs Allocation (RHNA) Sites Inventory; including mandatory requirement to either: 1) develop land at no less than the anticipated density; or 2) identify offset sites not already listed on the Sites Inventory to make up the difference in anticipated/ density (HE Programs 9.4 and 9.5)
- Amended Zoning Ordinance Section 17.32.040 (Planned Mobile Home Parks) by revising the allowed density to be that of the underlying zone district, and development standards to be more in line with the single-family residential zone district. (HE Program 3.19)

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

The City of Visalia, in partnership with the Kings/Tulare Homeless Alliance (Alliance), has continued its work on a variety of strategies that address the needs of homeless persons in the community. The Kings/Tulare Homeless Alliance (Alliance), which serves as the local continuum of care, continues to operate under phase three of its Coordinated Entry System (CES). Virtually all homeless service providers within Visalia serve as entry points for the CES. In addition to Every Door Open approach, people experiencing homelessness can have an assessment completed by contacting 2-1-1 or directly through the outreach team.

KTHA partnered with Kaweah Delta Healthcare District, Tulare County Health and Human Services Agency, and Kings View PATH program to establish a Street Medicine program. This program was designed to connect people who are experiencing homelessness to COVID-19 testing and vaccines, medical services including prescription medication and wound care, housing support, and other wrap-around services.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

For all the City's housing programs, applicants are informed of the danger of lead-based paint through a brochure as part of the application process. In addition, City building inspectors are alerted to signs of this hazard as they perform their substandard housing inspections. All housing owners and occupants with which the City interacts through its various programs are required to abate this hazard as a condition of assistance.

The contractor is required to utilize safe practices and obtain certification through a HUD certified lead testing agency when working with the City's funds or its partners. The City's partners are required to conduct lead testing, abatement and use safe practices when utilizing city resources.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

The implementation of CDBG activities meeting the goals established in the 2020-2024 Consolidated



Plan – Strategic Plan will help to reduce the number of poverty-level families by: Supporting activities that expand the supply of housing that is affordable to low- and moderate income households; Supporting activities that preserve the supply of decent housing that is affordable to low- and moderate-income households; Supporting a continuum of housing and public service programs to prevent and eliminate homelessness; Supporting housing preservation programs that assure low income households had a safe, decent and appropriate place to live; Support public services for low- and moderate-income residents including those with special needs and those at-risk of homelessness; and Promoting economic opportunity for low-and moderate-income residents.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

Visalia is a charter city and is managed utilizing the council-manager form of government. The five-person City Council provides policy direction to the City Manager who is responsible for administering City operations. The City Manager is appointed by the City Council to carry out policy and ensure that the entire community is being served. The City Council is the legislative body, and its members are the leaders and policy makers elected to represent the community and to concentrate on policy issues that are responsive to citizens’ needs and wishes.

The Finance Department Director oversees the administration of the day-to-day activities of the CDBG, CalHome, NSP1, HOME and Housing Fund programs. Staff works together with various City departments and with the community to develop programs and activities that address high priority needs, to improve low- and moderate-income housing opportunities and neighborhoods throughout Visalia.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

The City will continue to participate in monthly Alliance meetings, which are attended by various governmental departments and service providers to share information on existing programs and areas for improvement to enhance coordination and exchange knowledge of best practices to better understand and address the community’s needs, it is also used as a platform for agencies to coordinate services and to address unmet needs, ensuring that resources are leveraged and not duplicated.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

This section provides a summary of the actions taken by the City of Visalia to further fair housing and overcome the effects of any impediments identified in the City’s analysis of impediments to fair housing choice. The City of Visalia is addressing impediments as described in the Analysis of Impediments to Fair Housing Choice (AI) 2020-2024. The City of Visalia, and subrecipients of CDBG and HOME funding activities, affirmatively further fair housing.

City of Visalia Fair Housing Accomplishments:



- Provided Tenant-Based Rental Assistance (TBRA) to low-income people experiencing homelessness.
- Provided fair housing informational flyers in English and Spanish on the City's website.
- Collaborating with Central California Fair Housing Council to conduct fair housing workshops to educate residents about fair housing rights.
- Staff attends ongoing fair housing training sessions.

The City adheres federal fair housing laws that prohibit discrimination in all aspects of housing, including the sale, rental, lease, or negation of real property. The City adheres the Fair Housing Act based on the following protected classes: race or color, religion, sex, familiar status, national origin, disability (mental or physical).



CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

The City utilizes AmeriNat for loan servicing. AmeriNat monitors the City's loan portfolio on a monthly basis for conformity with loan payments, tax & insurance, and delinquencies. City staff also works closely with AmeriNat and borrowers to re-certify first time homebuyer's ability to begin making monthly payments or determine that deferral of payments should continue for an additional term. Additionally, on a bi-annual basis, AmeriNat annually obtains an affidavit of ownership. This assists the City in maintaining participant compliance with each program.

The City has compliance monitoring guidelines for its CDBG and HOME funds with priority given to activities that benefit low- and moderate-income persons. The City is continuing its efforts of updating Policy and Procedure manuals to reflect the most recent Building Code, City Policies, Monitoring Policies and CDBG/HOME Regulations, as well as preparing detailed agreements with developers, sub-recipients and/or construction managers that outline federal regulations and performance standards.

MBE/WBE Outreach: The City of Visalia, as referenced within its purchasing policies and procedures, chapter 8, encourages all segments of society to participate by demonstrating support for small, disadvantaged and minority-owned businesses.

Fair Housing/Section 3 Compliance: The City ensures compliance with Fair Housing and best efforts with Section 3 during the process of awarding contracts to selected agencies/contractors to support low- and moderating income residents.

The City has compliance monitoring guidelines for its CDBG and HOME funds with priority given to activities that benefit low- and moderate-income persons. The monitoring process includes:

- Routine Monitoring Responsibilities by City Staff Risk Analysis Monitoring Schedule In-Depth Monitoring and Onsite Reviews Monthly/Quarterly Status Report File Review or "Desk Review" (offsite) Financial Review Site Review After completion of the onsite visit, follow up steps are completed the monitoring report must include the reasons underlying all conclusions.

CDBG includes the following Project Management tasks/monitoring:

1. Each project utilizing CDBG funds is managed by a project manager.
2. The project manager monitors the use of the funds and is the "Labor Standards Coordinator," having responsibility for National Environmental Policy Act compliance and CDBG labor standards compliance and reporting, as well as Section 3 requirements.



3. A CDBG Project Compliance Manual has been prepared and is issued to all project managers in the City.
4. Records shall be maintained from the inception of the project, documenting the compliance requirements for receiving this federal funding.
5. A separate Labor Standards Enforcement file shall be maintained.
6. A record-keeping action checklist, issued by HUD, as well as a CDBG Project Compliance Record Summary, shall be complied with.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

The City ensures compliance with programs and projects by incorporating accounting principles, conducting single audits, reviewing & updating guidelines & procedures, monitoring, and following HUD requirements. The City of Visalia considers Citizen Participation an important component in improving the quality of life in our neighborhoods and encourages residents to become involved. When comments are made, a Summary of citizen comments related to the CAPER is included.

Staff also meets with the City Manager, Department Managers, and project managers to ensure progress is occurring for each project. Overall, additional meetings are held with Staff responsible for the administration of the CDBG and HOME funding to discuss the high priority needs, un-programmed PI, projects, programs, and recommended funding allocations. Community meetings are held to obtain comments, recommendations and support of ongoing, substantial amendments and new projects.

The PY 2021 CAPER public comment period was held from September 1, 2022 through September 19, 2022. PY 2021 CAPER English and Spanish Public Notices published in the Visalia Times Delta on September 1, 2021. The draft CAPER was available to the public via the City's Website at www.visalia.city. Additionally, the public notices were submitted to the Tulare and Kings Continuum of Care, now known as "The Alliance" to share with their listserv recipients. A community meeting was held during the Citizen's Advisory Committee on September 7, 2022, at 5:30pm. A public hearing was held on September 19, 2022, at 7:00pm during a regular city council meeting.



CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

The City continues to take a proactive approach and continually evaluates programs, projects, policies, and activities to ensure they are meeting targeted goals as well as keeping in line with current levels of funding. Based on experience, difficult and strategic recommendations are made to City Council. For example, when funding is not moving quickly, an alternate priority need project or program is recommended. Council gives the City Manager the authority to redirect funds based upon certain criteria and/or timelines. The CDBG timely expenditure ratios and HOME CHDO commitment and expenditure deadlines are monitored closely. Staff directs funding toward core programs established during the previous year and identified within the Five-Year ConPlan.

The City's Citizens Participation Plan allows minor and technical amendments to be reviewed and authorized by the City Manager. All substantial amendments, resulting in a 75% reallocation of funding, are taken to City Council through a public hearing as well as community meetings for public input. The reallocation of funding may occur throughout the year for both CDBG and HOME and is documented by way of a memo submitted to the City Manager for review and approval.

Objectives have not changed in working toward meeting high priority needs. As a result of the needs identified through meetings with non-profit housing and service providers, City Manager and Council, HOME and CDBG funding was approved to assist in meeting the needs of Visalia's homeless population through TBRA and Public Services.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

N/A



CR-50 - HOME 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

The HOME and RDA Successor Agency Housing on-sight monitoring of Kimball Court (94-units), Sierra Meadows (60-units), Oak Meadows (59-units), Robinwood Court (10-units), Paradise & Court (20-units), Fairview (4-units), and Mill Creek (70-units) apartment rental projects occurred during in the Program Year 2021-2022. No findings were noted, however, there were minor repairs. Oversight monitoring occurred through building inspections, invoice reviews, annual rent approval and site visits.

The HOME TBRA program requires detailed review of applications, lease and lease addendums, income determinations and rents prior to committing funds to the eligible tenant.

HOME Monitoring will again be scheduled for Paradise & Court; Robinwood and Sierra Meadows multi-family development projects in the 2022 Program Year.

Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 92.351(b)

The City contracted with the Fair Housing Council of Central California (FHCCC) to provide education on fair housing and conduct testing. FHCCC is also tracking the number of callers requesting information on Fair Housing, people assisted, and more.

The City, and its partners, publish the Fair Housing logo on all applications and information flyers, collect data related to applicants, and publish affordable housing programs on its website.

Additional outreach efforts include working with local lenders to promote affordable housing programs. The City requires its partners to provide affirmative marketing plans as part of its process in providing funding.

Additionally, the City requires its partners, who provide affordable housing, to require participants of programs to attend housing counseling services. The City also partners with non-profit developers and requires that a marketing plan be submitted with proposals to affirm marketing efforts.

Data on the amount and use of program income for projects, including the number of projects and owner and tenant characteristics.



The City Council approved the use of HOME program Income funding toward various projects and allowed 10% Program Income Administration. Projects that utilized PI, and EN, include:

- SHE CHDO Acq/Rehab single family projects,
- The Lofts Project, and
- Tenant Based Rental Assistance

See CR-15 which reflects the Program Income received during the year, and CR-10 (Number of HOME-assisted activities completed during the Program Year). The total of PI drawn (expended) during the year, referenced on the PR-09 report, was \$110,442, including Program Income Administration.

Self-Help Enterprises (SHE) will utilize both HOME PI and EN -HOME CHDO funding toward the construction of five (5) single family dwellings on NW 5th street for low-moderate-income households at 80% of the area median income level. SHE will also utilize HOME EN and HOME PI for the development of the Lofts Project for low-income households at or below 60% of the area median income level.

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

The City Council approved the use of HOME program Income funding toward various projects and allowed 10% Program Income Administration. Projects that utilized PI, and EN, included:

- SHE CHDO Acq/Rehab single family projects, and
- Tenant Based Rental Assistance

See CR-15 which reflects the Program Income received during the year, and CR-10 (Number of HOME-assisted activities completed during the Program Year). The total of PI drawn (expended) during the year, referenced on the PR-09 report, was \$2,395,107, including Program Income Administration.

SHE will be utilizing both HOME PI and EN -HOME CHDO funding toward the construction of five (5) single family dwellings on NW 5th street.

Describe other actions taken to foster and maintain affordable housing. 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 91.320(j)

The HOME program objectives continue with promoting, maintaining, and providing affordable housing working with non-profit agencies. Specifically, the programs administered were:

- HOME Tenant Based Rental Assistance (TBRA): The TBRA program provides gap rental assistance to Visalia's homeless population up to 24 months.
- HOME SHE Acq/Rehab/Resell and Acq/Rehab/Rent Projects: The City has provided HOME-CHDO funding to its certified non-profit agency, Self Help Enterprises. Self Help will be utilizing the funds toward the construction of five (5) single family dwellings on NW 5th Street. The homes



will be sold to income qualifying households.

- The Lofts Project: Construction of an 80-mixed use affordable housing complex. The project will provide 79-residential units for households at or below 60% of the area median income level, and 1-onsite manager unit.
- Sequoia Village: Conversion of a 50-unit motel into 50 permanent supportive housing units for people experiencing homelessness at or below 30% of the area median income level.

Housing Counseling is required for all housing participants. Such services are provided by HUD-certified housing counseling agencies: Community Service Employment Training, Inc. (CSET) and Self-Help Enterprises, Inc. (SHE).



Attachment A: Accomplishments

- Attachment A-1: Cover Page
- Attachment A-2: Table 1 Expenditures and Accomplishments
- Attachment A-3: City Council Staff Report
- Attachment A-4: City Council Resolution



Attachment A-1: Cover Page



2021-22 CAPER

Consolidated Annual Performance and Evaluation Report

City of Visalia



Attachment A-2: 2021-22 HOME & CDBG Expenditures and Accomplishments

Attachment A-2: 2021-22 HOME & CDBG Expenditures & Accomplishments		
HOME INVESTMENT PARTNERSHIP FUNDING (HOME)		
HOME Expenditures	Amount	Accomplishments/Comments
HOME Administration	\$ 149,880	N/A
HOME-ARP Administration	\$ 3,888	
Family Services TBRA Pgm (Tenant Based Rental Assistance)	\$ 24,503	4 Units
The Loft's Project	\$ 1,148,735	80-Units
Sequoia Village Project	\$ 1,069,101	50-Units
Total 2021 HOME Expenditures	\$ 2,396,107	
COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG)		
CDBG Expenditures	Amount	Accomplishments/Comments
CDBG Administration	\$ 232,703	N/A
Public Services:		
Kings Tulare Homeless Alliance - Continuum of Care	\$ 18,075	PIT Count 469
Family Services - Voucher Program	\$ 44,534	10 Units
Kings View - PATH Program	\$ 25,000	31 Individuals Assisted
United Way - Rental/Mortgage, & Utilities Assistance	\$ 50,000	34 Households Assisted
Total Public Services	\$ 137,609	
Affordable Housing:		
Habitat for Humanity - Emergency Home Repair & ADA Pgm	\$ 29,312	6 Households
SHE - Senior Mobile Home Repair Program	\$ 72,805	7 Households
Code Enforcement	\$ 179,831	153 Citations/121 Corrected
Total Affordable Housing	\$ 281,948	
Public Facility Improvements:		
ADA-Improvements	\$ 9,432	3,000 Individuals
Total Public-Facility Improvements	\$ 9,432	
Total 2021 CDBG Expenditures	\$ 661,691	



Attachment A-3: City Council Staff Report



Visalia City Council

Staff Report

Visalia City Council
707 W. Acequia
Visalia, CA 93291

File #: 22-0319

Agenda Date: 9/19/2022

Agenda #: 1.

Agenda Item Wording:

Public hearing and approval of the 2021-22 Program Year Consolidated Annual Performance and Evaluation Report (CAPER). Resolution No. 2022-55.

Deadline for Action: 9/19/2022

Submitting Department: Finance and Technology Services

Contact Name and Phone Number: Margie Perez, Housing Specialist (559) 713-4460, margie.perez@visalia.city <<mailto:margie.perez@visalia.city>>; Melody Much Assistant Finance Director, (559) 713-4379, melody.much@visalia.city <<mailto:melody.much@visalia.city>>; Renee Nagel, Finance Director, (559) 713-4375, renee.nagel@visalia.city <<mailto:renee.nagel@visalia.city>>

Department Recommendation:

Staff recommends that the City Council:

1. Hold a public hearing to receive public comments on the Program Year 2021-22 draft CAPER; and
2. Approve the submission of the Program Year 2021-22 CAPER, Resolution No. 2022-55.

Background Discussion:

The Consolidated Annual Performance and Evaluation Report (CAPER) is a report of actual expenditures and accomplishments for the Program Year (PY) 2021-22 and is presented in a format prescribed by HUD. The CAPER report must be submitted to the U.S. Department of Housing and Urban Development (HUD) by or before September 30, 2022. Annually, the City is required to prepare and approve the CAPER through the adoption of a resolution as shown in Attachment A: Resolution No. 2022-55. This report is submitted to HUD to summarize and evaluate the City's overall progress and performance for the period covering July 1, 2021, through June 30, 2022. The programs being reported were approved in the City's 5-year Consolidated Plan for the program years 2020-21 through 2024-25, referred to as the "ConPlan". Each ConPlan year has an Action Plan. The current 5-year ConPlan was approved by Council on April 20, 2020, and the 2021-22 Action Plan was approved by Council on April 19, 2021.

The CAPER is prepared in compliance with HUD requirements for the use of Community Development Block Grant (CDBG) and HOME Investment Partnership (HOME) Funding. The funds must be directed toward projects and programs primarily benefitting low-and moderate-income persons, households, and/or areas. The full draft CAPER report is included herein as Attachment B: Draft 2021-22 CAPER. The Program year 2021-22 Annual Action Plan focused on affordable housing activities, neighborhood preservation through Code Enforcement, public services, and CDBG CARES Act (CDBG-CV) funds. Detailed Program Year 2021-22 expenditures and accomplishments are included herein as Attachment C: 2021-22 CAPER Tables. An overview of the PY 2021-22 CDBG and HOME resources and expenditures is shown below in Table 1: 2021-22 CDBG & HOME

BP/LW 5-0



Resources and Expenditures. *The figures below are estimated amounts, as final year-end administration overhead adjustments are pending through September 30th. Final figures will be reflected in the final CAPER report. Carryover funds have been committed to projects as part of the 2022-23 Action Plan and prior year amendment process approved by Council on April 18, 2022 and are not available to appropriate.

Table 1: 2021-22 HOME & CDBG Resources and Expenditures		
	HOME	CDBG
2021 Grant Allocations	\$ 507,520	\$ 1,288,951
Prior Years Resources	2,178,714	1,328,459
Program Income	340,664	99,914
HOME-ARP	1,840,059	-
Total Resources	\$ 4,866,957	\$ 2,717,325
Expenditures	\$ 2,396,107	\$ 649,766
Total Expenditures	\$ 2,396,107	\$ 649,766
Ending Grant Balance	\$ 2,470,850	\$ 2,067,558

HOME 2021-22 Expenditures and Accomplishments Include:

- **HOME Administration and Planning (\$149,880)** - 2021 HOME administration. **This is an estimated amount, as final year-end adjustments are still pending through September 30th.*
- **HOME-ARP Administration (\$3,888)** - 2021 HOME Investment Partnerships American Rescue Plan Program (HOME-ARP) administration.
- **Family Services of Tulare County - Tenant-Based Rental Assistance (TBRA) (\$24,503)** - The TBRA program assisted four (4) previously homeless households with rental subsidy payments for the program year. Case Management services were also provided to tenants through the City's Successor Agency Housing funds in the amount \$40,081.
- **The Lofts Project (\$1,148,735)** - The Lofts Project is the development of an 80-unit mixed-use complex. This project will provide 4 ground floor artist lofts with the remaining rental units to be 1- and 2-bedroom apartments for qualifying individuals and families. The project will also have a unit devoted to an on-site manager and includes commercial space. The commercial space will offer a new home for the Arts Consortium and will allow for various community and resident services and events. The Lofts Project includes 3,500 square feet on the ground floor for an Art Gallery and Community Room where a wide variety of resident services will be provided.
- **The Sequoia Village Project (\$1,069,101)** - The Sequoia Village Project is the conversion of a 50-unit motel to provide permanent affordable rental housing for homeless or at risk of homelessness individuals. The project will have an on-site manager and supportive services to ensure tenant's long-term stability.

CDBG 2021-22 Expenditures and Accomplishments Include:

- **CDBG Administration and Planning (\$222,120)** - FY 2021 CDBG administration. **This is an estimated amount, as final year-end adjustments are still pending through September 30th.*
- **Public Services:**
 - **Kings Tulare Homeless Alliance Continuum of Care (CoC) (\$18,075)** - The CoC



conducted the annual Point in Time (PIT) Count in January 2022. The 2022 PIT count is 469 homeless individuals in the City of Visalia. The prior 2020 PIT count was 540 homeless individuals in the City of Visalia. This was first PIT count done not in conjunction with a Project Homeless Connect (PHC) event due to the Coronavirus Pandemic. This year's PIT count was done simply with street canvassing. As a result, it is believed that the report totals are lower than if a PHC event would have been held to encourage homeless individuals to participate in the PIT count.

- **Permanent Supportive Housing (PSH) Voucher Program (\$44,534)** - Family Services of Tulare County provided 10 chronically homeless persons that are receiving PSH vouchers with case management, home visits, counseling referrals, life skills training, transportation, food delivery, hygiene products, and furniture assistance to maintain a life of stability.
- **Kings View PATH Program (\$25,000)** - Kings View PATH Program assisted 31 homeless individuals with essential supportive services, such as, security deposits, rental application fees, utility deposits, legal document assistance, motel vouchers, meal vouchers, transportation assistance, and clothing assistance. Kings View assisted 13 homeless individuals in obtaining housing.
- **United Way of Tulare County (\$50,000)** - United Way assisted 34 unduplicated households which provided 17 households with rental assistance, 10 with mortgage assistance, and 14 with utility assistance to low-moderate income households. All funds provided were fully exhausted within 5 months.
- **Home Repairs:**
 - **Habitat for Humanity (\$29,312)** - Habitat for Humanity assisted 6 low-to-moderate-income owner-occupied households with minor home repairs, such as, ADA wheelchair installation, ADA bar rail installations, electrical repairs, energy efficiency upgrades, window repairs/replacements, weatherization installation, and floor repairs. This program's maximum client assistance was \$5,000 per household.
 - **Self-Help Enterprises Senior Mobile Home Repair Program (SMHRP) (\$72,805)** - Self-Help Enterprises assisted 5 low-income senior and/or disabled mobile homeowners with ADA improvements, roof, electrical, floor, and plumbing repairs, window repair/replacement, and energy efficiency upgrades. This program's maximum client assistance was \$11,500 per household.
- **Code Enforcement:**
 - **Code Enforcement (\$178,489)** - The 2021 CDBG Code Enforcement program issued 158 housing violations, and 123 housing code violations were corrected in CDBG target areas. CDBG Code Enforcement provided enforcement services in deteriorating or deteriorated areas with public or private improvements. No funding is provided to mitigation, only staff time and equipment for staff.
- **Public Infrastructure Improvements:**
 - **ADA Improvements (\$9,432)** - CDBG ADA improvements for PY 2021 included the



installation of traffic signal ADA audible pedestrian push button signals per the Disability Advocacy Committee's (DAC) public input request in 2020 prior to its disbandment and to assist visually impaired citizens. This project installed these improvements at 6 intersections on Santa Fe from Murray Avenue to E. Nobile Avenue. The total project was budgeted at \$100,000 and \$9,432 of this amount was expensed prior to June 30, 2022, as construction began. Therefore, the remaining project expenses will be included in the PY 2022 CAPER.

As required by HUD, a minimal 15-day public comment period was conducted for the PY 2021 CAPER. The public comment period was from September 1, 2022, through September 19, 2022. An English and Spanish public notice was posted in the Visalia Times Delta on September 1, 2022, and published on City social media outlets, the Kings Tulare Homeless Alliance listserv, and the City website during the public comment period. The draft PY 2021 CAPER was also presented at the Citizen's Advisory Committee on September 7, 2022. All comments received during the public comment period and public hearing will be included in the final report to HUD and made available for public review on the City's website.

Fiscal Impact:

N/A

Prior Council Action: Each year, the City Council reviews and approves the Annual Action Plan, and any proposed amendments, and the CAPER. The 2020-24 Consolidated Plan was approved by City Council on April 20, 2020, and the 2021-22 Annual Action Plan was approved by City Council on April 19, 2021.

Other: None

Alternatives: None

Recommended Motion (and Alternative Motions if expected):

I move to adopt Resolution No. 2022-55, approving the Program Year 2021-2022 Consolidated Annual Performance and Evaluation Report (CAPER).

Environmental Assessment Status: N/A

CEQA Review: N/A

Attachments: Click or tap here to enter text.

- Attachment A - Resolution No. 2022-55
- Attachment B - 2021-22 Draft CAPER
- Attachment C - 2021-22 CAPER Expenditures and Accomplishments
- Attachment D - 2021-22 CAPER PowerPoint



Attachment A-4: City Council Resolution

RESOLUTION NO. 2022-55

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF VISALIA
APPROVING THE PROGRAM YEAR 2021-2022
CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT**

WHEREAS, the City of Visalia operated the Community Development Block Grant Program (CDBG), and the Home Investment Partnerships Grant Program (HOME) for the Program Year 2021-22; and

WHEREAS, the City is required to submit a Consolidated Annual Performance and Evaluation Report (CAPER) to the U.S. Department of Housing and Urban Development (HUD) for the activities and expenditures for the Program Year 2021-22; and

WHEREAS, the City must also certify that it is complying with HUD requirements for the use of CDBG and HOME funds; and

WHEREAS, the City spent approximately \$649,766 dollars in CDBG, and \$2,396,107 dollars in HOME funds during the Program Year 2021-22; 100% of the funds were used to assist households with incomes at or below 80% of area median income; and

WHEREAS, the City Council considered the CAPER at a publicly noticed public hearing held on September 19th, 2022, and the City Council considered all public comments provided during the public review period and at the public hearing; and

WHEREAS, the City Manager is the certifying official for all HUD reports and transactions.

NOW, THEREFORE, BE IT RESOLVED, by the City Council of the City of Visalia that it approves the attached Program Year 2021-22 Consolidated Annual Performance and Evaluation Report and authorizes the City Manager to submit the same to HUD on behalf of the City of Visalia.

PASSED AND ADOPTED: September 19, 2022 LESLIE CAVIGLIA, CITY CLERK

STATE OF CALIFORNIA)
COUNTY OF TULARE) ss.
CITY OF VISALIA)

I, Leslie Caviglia, City Clerk of the City of Visalia, certify the foregoing is the full and true Resolution 2022-55 passed and adopted by the Council of the City of Visalia at a regular meeting held on September 19, 2022.

Dated: September 20, 2022

LESLIE CAVIGLIA, CITY CLERK

By Michelle Nicholson, Chief Deputy City Clerk



Attachment B: Citizen Participation

- Attachment B-1: Public Notice - English
- Attachment B-2: Public Notice – Legal Ad English
- Attachment B-3: Public Notice – Legal Ad English Certification
- Attachment B-4: Public Notice – Spanish
- Attachment B-5: Public Notice – Legal Ad Spanish
- Attachment B-6: Public Notice – Legal Ad Spanish Certification
- Attachment B-7: City Website – CDBG Public Notice Page
- Attachment B-8: Continuum of Care Listserv Posts
- Attachment B-9: Citizen Participation Summary



Attachment B-1: Public Notice –English

CITY OF VISALIA | 2021 Consolidated Annual Performance and Evaluation Report (CAPER)

Public Notice for Review and Comment



Review of accomplishments The City of Visalia will submit its Consolidated Annual Performance and Evaluation Report (CAPER) for Program Year 2021 (July 1, 2021 – June 30, 2022) to the United States Department of Housing and Urban Development (HUD), no later than September 30, 2022. The CAPER is an annual report that describes the performance in meeting its goal with the use of Community Development Block Grant (CDBG) and Home Investment Partnerships Grant (HOME) received from HUD. The City uses these grants to provide decent, clean, safe, and affordable housing, create a suitable living environment, and expand economic opportunities, principally for persons of low and moderate income. The City of Visalia’s Consolidated Plan/Action Plan, which identified projects and programs were previously reviewed and adopted by the City Council to meet these objectives.

As an overview, HOME funds were used toward the Self-Help affordable housing acquisition/rehab of existing ownership and rental properties through the City’s certified Community Housing Development Organization (CHDO), and tenant-based rental assistance. The CDBG program funds were used toward public services, code enforcement, rental/mortgage assistance, utilities assistance, voucher program- case management, and street outreach programs. The draft Program Year 2021 CAPER will also be available on the City’s website for public review at www.visalia.city/depts/finance/housing_n_cdbg_services/public_notices.asp.

The 2021 Draft CAPER public comment period is from September 1, 2022 - September 19, 2022, and upcoming community and City Council meetings:

Citizens Advisory Committee City Admin Building 220 N. Santa Fe St., Visalia, CA 93291 September 07, 2022 5:30 pm	City Council Public Hearing Meeting City Hall Council Chambers 707 W. Acequia Ave., Visalia, CA 93291 September 19, 2022 7:00 pm
---	--

The Public Hearing for the 2021 CAPER will be held on September 19, 2022.

Staff invites you to attend a community meeting and/or public hearing for the 2021 CAPER. If you are unable to attend, you may submit your comments in writing to Margie Perez, Housing Specialist at margie.perez@visalia.city.

In Compliance with the American Disabilities Act, if you need special assistance to participate in meetings call (559) 713-4512 48-hours in advance of the meeting. For Hearing Impaired call (559) 713-4900 (TTY) 48-hours in advance of the scheduled meeting time to request services.



Attachment B-2: Public Notice – Legal Ad

City of Visalia
Public Notice of the Draft 2021
Consolidated Annual Performance Evaluation Report (CAPER)
September 1, 2022 – September 19, 2022

Notice is hereby given that the City of Visalia is seeking input on the Draft Program Year (PY) 2021 Consolidated Annual Performance and Evaluation Report (CAPER). The PY 2021 CAPER consists of an annual assessment of the Community Development Block Grant (CDBG), and HOME Investment Partnerships Grant (HOME) funds for PY 2021. The public comment period for the PY 2021 CAPER is **September 1, 2022 – September 19, 2022**. The draft 2021 CAPER is available for public review on the City's website at www.visalia.city/depts/finance/housing_n_cdbg_services/public_notices.asp.

Staff invites you to attend a community meeting and/or public hearing:

- Citizens Advisory Committee - September 7, 2021, at 5:30pm at 220 N. Santa Fe St., Visalia
- Public Hearing - September 19, 2021, at 7:00pm at 707 W. Acequia Ave., Visalia

If you are unable to attend, you may submit your comments in writing to Margie Perez, Housing Specialist at margie.perez@visalia.city. The public hearing will also be virtual live viewing at <https://visalia.legistar.com/Calendar.aspx>.

In Compliance with the American Disabilities Act, if you need special assistance to participate in meetings call (559) 713-4512 48-hours in advance of the meeting. For Hearing Impaired call (559) 713-4900 (TTY) 48-hours in advance of the scheduled meeting time to request services.

Published 9/1/22



Attachment B-3: Public Notice Legal Ad English Certification

Visalia Newspapers, Inc.
P.O. Box 31, Visalia, CA 93279
559-735-3200 / Fax 559-735-3210

Certificate of Publication

CITY of Visalia
Public Notice of the Draft 2021
Consolidated Annual Performance
Evaluation Report (CAPER)
September 1, 2022 –
September 19, 2022

State Of California ss:
County of Tulare

Notice is hereby given that the City of Visalia is seeking input on the Draft Program Year (PY) 2021 Consolidated Annual Performance and Evaluation Report (CAPER). The PY 2021 CAPER consists of an annual assessment of the Community Development Block Grant (CDBG), and HOME Investment Partnerships Grant (HOME) funds for PY 2021. The public comment period for the PY 2021 CAPER is **September 1, 2022 – September 19, 2022**. The draft 2021 CAPER is available for public review on the City's website at www.visalia.city/depts/finance/housing_n_cdbg_services/public_notices.asp.

Advertiser:

CITY OF VISALIA- FINANCE DEPT
707 W ACEQUIA AVE
VISALIA , CA 93291

Staff invites you to attend a community meeting and/or public hearing:

RE: City of Visalia Public Notice of the Draft 2021 Consolidated Annual Performance

- Citizens Advisory Committee - September 7, 2021, at 5:30pm at 220 N. Santa Fe St., Visalia
- Public Hearing - September 19, 2021, at 7:00pm at 707 W. Acequia Ave., Visalia

I, a legal Clerk, for the below mentioned newspaper(s), am over the age of 18 years old, a citizen of the United States and not a party to, or have interest in this matter. I hereby certify that the attached advertisement appeared in said newspaper editions dated :

If you are unable to attend, you may submit your comments in writing to Margie Perez, Housing Specialist at margie.perez@visalia.city. The public hearing will also be virtual live viewing at <https://visalia.legistar.com/Calendar.aspx>.

Newspaper: **Visalia Times Delta**
9/1/2022

In Compliance with the American Disabilities Act, if you need special assistance to participate in meetings call (559) 713-4512 48-hours in advance of the meeting. For Hearing Impaired call (559) 713-4900 (TTY) 48-hours in advance of the scheduled meeting time to request services.
Pub: Sept. 1, 2022
#5387388

I acknowledge that I am a principal clerk of said paper which is printed and published in the City of Visalia, County of Tulare, State of California. The Visalia Times Delta was adjudicated a newspaper of general circulation on July 25, 2001 by Tulare County Superior Court Order No. 41-20576. The Tulare Advance Register was adjudicated a newspaper of general circulation on July 25, 2001 by Superior Court Order No. 52-43225.

I certify under penalty of perjury, under the laws of the State of California, that the foregoing is true and correct. Executed on this 1 day of September, 2022 in Visalia, California.



Declarant

Order # 0005387388
of Affidavits: 1



Attachment B-4: Public Notice- Spanish

CIUDAD DE VISALIA | 2021 Informe Anual Consolidado de Desempeño y Evaluación (CAPER)

Aviso Público para Revisión y Comentario



Revisión de los logros La Ciudad de Visalia presentará su Informe Anual Consolidado de Desempeño y Evaluación (CAPER) para el Año del Programa 2021 (1 de julio de 2021 – 30 de junio de 2022) al Departamento de Vivienda y Desarrollo Urbano de los Estados Unidos (HUD). El CAPER es un informe anual que describe el desempeño en el cumplimiento de su objetivo con el uso de Community Development Block Grant (CDBG) y Home Investment Partnerships Grant (HOME) recibidos de HUD. La ciudad utiliza estas subvenciones para proporcionar una vivienda decente, limpia, segura y asequible, crear un ambiente de vida adecuado y ampliar las oportunidades económicas, principalmente para personas de ingresos bajos y moderados. El Plan/Plan de Acción Consolidado de la Ciudad de Visalia, que identificó proyectos y programas, fue previamente revisado y adoptado por el Ayuntamiento para cumplir con estos objetivos.

Como resumen, los fondos de HOME se utilizaron para la adquisición/rehabilitación de viviendas asequibles de Self-Help de propiedades existentes de propiedad y alquiler a través de la Organización para el Desarrollo de Viviendas Comunitarias (CHDO) y la asistencia de alquiler basada en inquilinos. Los fondos del programa CDBG se utilizaron para servicios públicos, cumplimiento de códigos, administración de casos del programa de cupones y reparación de casas móviles para personas mayores. El borrador CAPER 2021 estará disponible en el sitio web de la ciudad en: www.visalia.city/depts/finance/housing_n_cdbg_services/public_notices.asp.

El 2021 Borrador CAPER el período de comentarios públicos es del 1 de septiembre al 19 de septiembre de 2022 y la próxima reunión de audiencia pública:

Comité Asesor de Ciudadanos Edificio de la administración de la ciudad 202 N Santa Fe St., Visalia, CA 93291 07 de septiembre de 2021 5:30 pm	Audiencia Pública del Concejo Municipal City Hall Council Chambers 707 West Acequia, Visalia, CA 93291 19 de septiembre de 2021 7:00 pm
---	---

La audiencia pública para el CAPER 2021 se llevara a cabo el 19 de septiembre de 2022.

El personal le invita a asistir comentarios públicos o a la audiencia pública para el CAPER 2021. Si no puede asistir, puede enviar sus comentarios a Margie Pérez, Especialista en Vivienda de margie.perez@visalia.city.

De conformidad con la Ley de Discapacidades de los Estados Unidos, si necesita asistencia especial para participar en las reuniones, llame al (559) 713-4512 48 horas antes de la reunión. Para personas con problemas de audición, llame al (559) 713-4900 (TTY) 48 horas antes de la hora de reunión programada para solicitar servicios.



Attachment B-5: Public Notice Legal Ad - Spanish

Ciudad de Visalia
Aviso público del borrador 2021
Informe Anual Consolidado de Evaluación del Desempeño (CAPER)
1 de septiembre de 2022 – 19 de septiembre de 2022

Por la presente se notifica que la ciudad de Visalia está solicitando comentarios sobre el Informe de Evaluación y Desempeño Anual Consolidado (CAPER) del año del Programa Preliminar (PY) 2021. El CAPER de PY 2021 consiste en una evaluación anual de los fondos de la Subvención en Bloque para el Desarrollo Comunitario (CDBG) y la Subvención de Asociaciones de Inversión HOME (HOME) para el PY 2021. El periodo de comentarios públicos para el CAPER de PY 2021 es **del 1 de septiembre de 2022 al 19 de septiembre de 2022**. El borrador del CAPER 2021 está disponible para revisión pública en el sitio web de la ciudad en www.visalia.city/depts/finance/housing_n_cdbg_services/public_notices.asp. El personal lo invita a asistir a la reunión comunitaria y/o audiencia pública:

- Comité Asesor de Ciudadanos - 7 de septiembre de 2022, a las 5:30pm en 220 N. Santa Fe St., Visalia
- Audiencia pública - 19 de septiembre de 2022, a las 7:00pm en 707 W. Acequia Ave., Visalia

Si no puede asistir, puede enviar sus comentarios por escrito a Margie Perez, Especialista en Vivienda a margie.perez@visalia.city. La audiencia pública también estará disponible para visualización virtual en vivo en <https://visalia.legistar.com/Calendar.aspx>.

De conformidad con la Ley de Discapacidades de los Estados Unidos, si necesita asistencia especial para participar en las reuniones, llame al (559) 713-4512 48 horas antes de la reunión. Para personas con problemas de audición, llame al (559) 713-4900 (TTY) 48 horas antes de la hora de reunión programada para solicitar servicios.

Publicado el 1/9/22



Attachment B-6: Public Notice Legal Ad Spanish Certification

Visalia Newspapers, Inc.
P.O. Box 31, Visalia, CA 93279
559-735-3200 / Fax 559-735-3210

Certificate of Publication

CIUDAD de Visalia
Aviso público del borrador 2021
Informe Anual Consolidado de
Evaluación del Desempeño
(CAPER)
1 de septiembre de 2022 - 19 de
septiembre de 2022

State Of California ss:
County of Tulare

Advertiser:

CITY OF VISALIA- FINANCE DEPT
707 W ACEQUIA AVE
VISALIA , CA 93291

RE: Ciudad de Visalia Aviso público del borrador
2021 Informe Anual Consolidado de

I, a legal Clerk, for the below mentioned newspaper(s), am over the age of 18 years old, a citizen of the United States and not a party to, or have interest in this matter. I hereby certify that the attached advertisement appeared in said newspaper editions dated :

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9/1/2022

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I certify under penalty of perjury, under the laws of the State of California, that the foregoing is true and correct. Executed on this 1 day of September, 2022 in Visalia, California.

Declarant

Order # 0005387428
of Affidavits: 1

Por la presente se notifica que la ciudad de Visalia está solicitando comentarios sobre el Informe de Evaluación y Desempeño Anual Consolidado (CAPER) del año del Programa Preliminar (PY) 2021. El CAPER de PY 2021 consiste en una evaluación anual de los fondos de la Subvención en Bloque para el Desarrollo Comunitario (CDBG) y la Subvención de Asociaciones de Inversión HOME (HOME) para el PY 2021. El periodo de comentarios públicos para el CAPER de PY 2021 es del **1 de septiembre de 2022 al 19 de septiembre de 2022**. El borrador del CAPER 2021 está disponible para revisión pública en el sitio web de la ciudad en www.visalia.city/depts/finance/housing_n_cdbg_services/public_notices.asp. El personal lo invita a asistir a la reunión comunitaria y/o audiencia pública:

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Pub: Sept. 1, 2022
#5387428



Attachment B-7: City Website – CDBG Public Notice Page

visalia.city/depts/finance/housing_n_cdbg_services/public_notices.asp

- Housing & CDBG Services Home
- Affordable Housing
- Community Development Block Grant
- Publications & Reports
- Fair Housing Protection
- Recent Developments
- Public Notices
- Resources
- Contract Opportunities

Your City Council

Visalia Works

Save Our Water

Public Notices

CITY OF VISALIA | 2021 Consolidated Annual Performance and Evaluation Report (CAPER)

Public Notice for Review and Comment

Review of accomplishments The City of Visalia will submit its Consolidated Annual Performance and Evaluation Report (CAPER) for Program Year 2021 (July 1, 2021 – June 30, 2022) to the United States Department of Housing and Urban Development (HUD), no later than September 30, 2022. The CAPER is an annual report that describes the performance in meeting its goal with the use of Community Development Block Grant (CDBG) and Home Investment Partnerships Grant (HOME) received from HUD. The City uses these grants to provide decent, clean, safe, and affordable housing, create a suitable living environment, and expand economic opportunities, principally for persons of low and moderate income. The City of Visalia's Consolidated Plan/Action Plan, which identified projects and programs were previously reviewed and adopted by the City Council to meet these objectives.

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The 2021 Draft CAPER public comment period is from September 1, 2022 - September 19, 2022, and upcoming community and City Council meetings:

<p style="margin: 0;">Citizens Advisory Committee City Admin Building 220 N. Santa Fe St., Visalia, CA 93291 September 07, 2022, at 5:30pm</p>	<p style="margin: 0;">City Council Public Hearing Meeting City Hall Council Chambers 707 W. Acequia Ave., Visalia, CA 93291 September 19, 2022, at 7:00pm</p>
--	---

The Public Hearing for the 2021 CAPER will be held on September 19, 2022.

Staff invites you to attend a community meeting and/or public hearing for the 2021 CAPER. If you are unable to attend, you may submit your comments in writing to Margie Perez, Housing Specialist at margie.perez@visalia.city.

In Compliance with the American Disabilities Act, if you need special assistance to participate in meetings call (559) 713-4512 48-hours in advance of the meeting. For Hearing Impaired call (559) 713-4900 (TTY) 48-hours in advance of the scheduled meeting time to request services.

2021 CAPER Notice - English 2021 CAPER Notice - Spanish




Attachment B-8: Continuum of Care Listserv Post

ESG NOFA Released; City of Visalia CAPER

 Kings/Tulare Homeless Alliance <info@kthomelessalliance.org>
To: Marge Perez

[Reply](#) [Reply All](#) [Forward](#) [More](#)
Fri 09/03/2021 1:14 PM

 You forwarded this message on 09/03/2021 1:36 PM.
If there are problems with how this message is displayed, click here to view it in a web browser.
Click here to download pictures. To help protect your privacy, Outlook prevented automatic download of some pictures in this message.

City of Visalia CAPER

The City of Visalia is in an open comment period for their draft of the 2020 CAPER (Consolidated Annual Performance Evaluation Report) from September 1, 2021 - September 28, 2021. The report must be submitted to The Department of Housing and Urban Development by September 30, 2021.

For more information, click the link below:

[City of Visalia CAPER - English](#)
[City of Visalia CAPER - Spanish](#)

[Share](#) [Tweet](#) [Forward](#)

Copyright © 2021 Kings/Tulare Homeless Alliance. All rights reserved.
You are receiving this email because you have expressed an interest in homeless issues in Kings and Tulare Counties.



Attachment B-9: Citizen Participation Summary

The City of Visalia Program Year 2021 CAPER public comment period was held from September 1, 2022 through September 19, 2022. A public notice was published in Visalia Times Delta on September 1, 2022 in English and Spanish to inform the public of the opportunity to review and comment on the PY 2021 draft CAPER. Public notices were posted on the City's website on the home page as well as on the housing department public notices page. A public notice was also posted on the City of Visalia Facebook page. Public notices were also posted at the following city locations:

- City Hall – 707 W. Acequia Avenue, Visalia, CA 93291
- City of Visalia Administration – 220 N. Santa Fe Street, Visalia, CA 93292
- Visalia Transit – 425 E. Oak Avenue #301, Visalia, CA 93291
- City of Visalia Community Development – 315 E. Acequia Avenue, Visalia, CA 93291

Public notices were also sent on the Kings Tulare Homeless Alliance Continuum of Care listserv on to over 330 stakeholders throughout Kings and Tulare County.

The following public meetings were to allow the public to comment on the draft PY 2021 CAPER:

- Citizen Advisory Committee Meeting – September 7, 2022 at 5:30pm
 - City of Visalia Administration at 220 N. Santa Fe St., Visalia, CA 93291
- Public Hearing – September 19, 2022 at 7:00pm
 - Council Chambers at 707 W. Acequia Avenue, Visalia, CA 93291

The public hearing was also available for virtual live viewing at <https://visalia.legistar.com/Calendar.aspx>.

No public comments were received during the public comment period.



Attachment C: Continuum of Care Reports

- Attachment C-1: Point in Time Survey Report
- Attachment C-2: Point in Time Survey Results



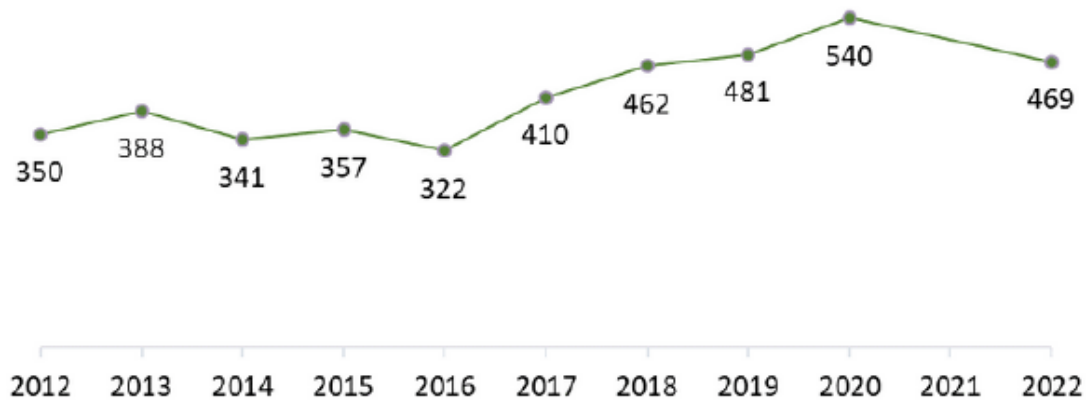
Attachment C-1: Point in Time Survey Report

VISALIA, CALIFORNIA

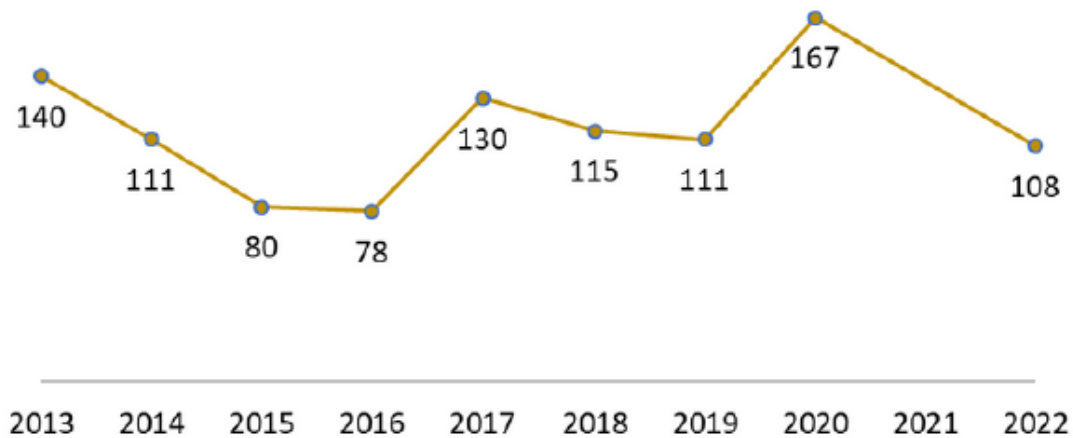
469 people experiencing homelessness

108 people are chronically homeless

2012-2022 PIT Count Trend



2013-2022 Chronically Homeless Trend





VISALIA, CALIFORNIA



1.5%

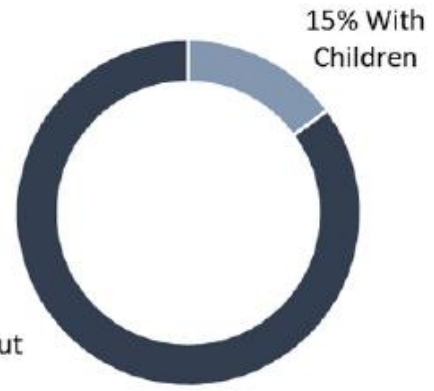
Increase since 2018



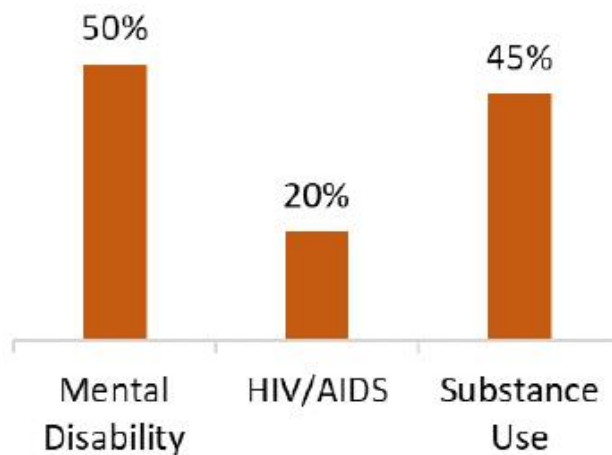
34%

Increase since 2012

Household Composition





Barriers to Housing








VISALIA, CALIFORNIA


 285
People slept in an unsheltered location

 33
People are veterans

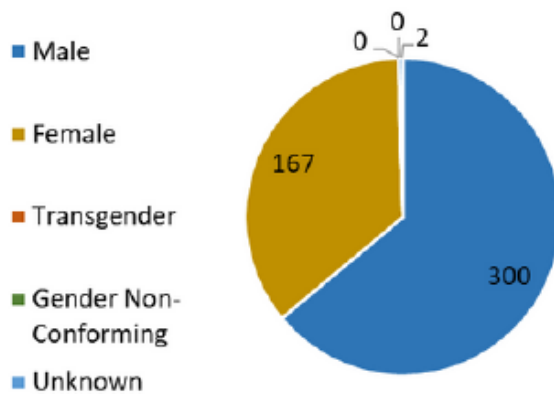
 116
People slept in an emergency shelter

 170
People have a disability

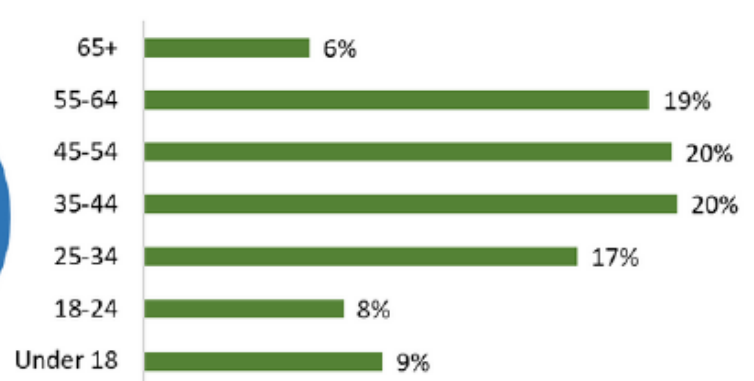
 68
People slept in transitional housing

 28
Unaccompanied youth

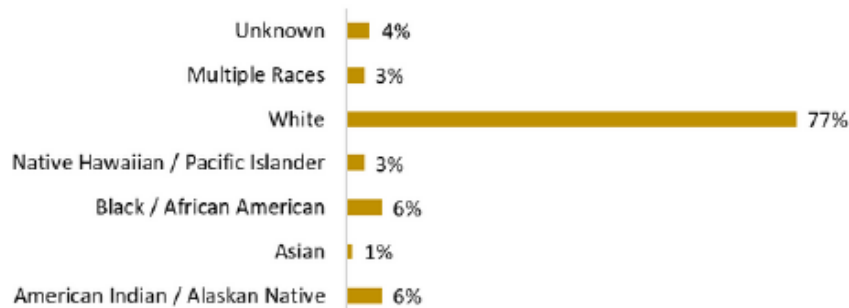
Gender



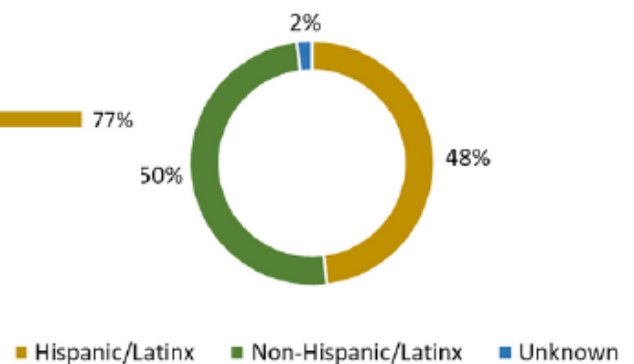
Age



Race



Ethnicity





Attachment C-2: Point in Time Survey Results

City of Visalia Survey Results

2022 Tulare County: Visalia

	Clients		% of Clients	
Total Count	Adults	426	91%	
	Children	43	9%	
	Unknown	0	0%	
	Grand Total	469		
Household Composition	Households		Clients	
	Without Children	383	399	
	With Children and Adults	20	70	
	With Only Children	0	0	
Unaccompanied/ Parenting Youth (up to age 24)	Households		Clients	
	Unaccompanied youth	26	28	
	Parenting youth	2	2	
	Child of youth parent		4	
Chronically Homeless	Households		Clients	
	No	296	305	
	Yes	103	108	
	Unknown	4	6	
Gender	Clients		% of Clients	
	Male	300	64%	
	Female	167	36%	
	Transgender	0	0%	
	Gender Non-Conforming	0	0%	
Age Group	Clients		% of Clients	
	0-17	43	9%	
	18-24	36	8%	
	25-34	78	17%	
	35-44	96	20%	
	45-54	95	20%	
	55-64	91	19%	
	65-69	16	3%	
	70+	14	3%	
	Unknown	0	0%	
Ethnicity	Clients		% of Clients	
	Non-Hispanic/Latino	234	50%	
	Hispanic/Latino	224	48%	
	Unknown	11	2%	
Race	Clients		% of Clients	
	American Indian/ Alaskan Native	29	6%	
	Asian	4	1%	
	Black/African American	29	6%	
	Native Hawaiian/ Other Pacific Islander	12	3%	
	White	363	77%	
	Multiple Races	14	3%	
	Unknown	18	4%	
Currently Fleeing Domestic Violence (adults only)	Clients		% of Clients	
	No	196	46%	
	Yes	33	8%	
	Unknown	197	46%	

	Clients		% of Clients	
Place Slept Last Night	Emergency Shelter	116	25%	
	Transitional Housing	68	14%	
	Street	285	61%	
Location (County)	Clients		% of Clients	
	Within Kings County			
Within Tulare County	469	100%		
Veteran (adults only)	Clients		% of Clients	
	Yes	33	8%	
	No	384	90%	
Unknown	9	2%		
Disabling Condition	Clients		% of Clients	
	No	293	62%	
	Yes	170	36%	
Unknown	6	1%		
Barriers	Clients		% of Clients	
	HIV/AIDS	42	9%	
	Mental Illness	106	23%	
Substance Abuse	93	20%		
Reason for Homeless (street only)	Clients		% of Clients	
	Unemployment	21	7%	
	Other	32	11%	
	Argument	23	9%	
	Drugs or alcohol	28	10%	
	No Affordable Housing	30	11%	
	Eviction	11	4%	
	Mental Health	20	7%	
	Divorce	14	5%	
	Medical Condition	3	2%	
	Domestic Violence	6	2%	
	Jail or prison	14	5%	
	Refused	23	8%	
	No Pets Allowed	0	0%	
	Hospital Discharge	0	0%	
Foreclosure	1	0%		
Substandard Housing	0	0%		
Lost Benefits	1	0%		
Benefits (street only)	Clients		% of Clients	
	SNAP	118	41%	
	SSI	21	7%	
	SSDI	14	5%	
	GA	4	1%	
	Earned Income	3	1%	
	TANF	8	3%	
	Social Security	4	1%	
	Pension	1	0%	
	Child Support	0	0%	
	VA Disability Service	0	0%	
	Medi-Cal	87	31%	
	Unemployment	0	0%	
	Workers Compensation	0	0%	
	Other	2	1%	
Alimony	1	0%		
None	73	26%		
Refused	7	2%		



Tulare County Survey Results

2022 Tulare County: Sheltered and Unsheltered

	Clients		% of Clients	
	Total Count	Adults	861	93%
	Children	61	7%	
	Unknown	0	0%	
	Grand Total	922		
Household Composition	Households		Clients	
	Without Children	783	819	
	With Children and Adults	30	102	
	With Only Children	0	0	
Unaccompanied/ Parenting Youth (up to age 24)	Households		Clients	
	Unaccompanied youth	43	46	
	Parenting youth	3	3	
	Child of youth parent		6	
Chronically Homeless	Households		Clients	
	No	551	647	
	Yes	248	238	
	Unknown	14	17	
Gender	Clients		% of Clients	
	Male	588	64%	
	Female	331	36%	
	Transgender	0	0%	
	Gender Non-Conforming	0	0%	
	Unknown	3	0%	
Age Group	Clients		% of Clients	
	0-17	61	7%	
	18-24	59	6%	
	25-34	135	15%	
	35-44	225	24%	
	45-54	217	24%	
	55-64	168	18%	
	65-69	36	4%	
	70+	21	2%	
	Unknown	0	0%	
Ethnicity	Clients		% of Clients	
	Non-Hispanic/Latino	465	50%	
	Hispanic/Latino	437	47%	
	Unknown	20	2%	
Race	Clients		% of Clients	
	American Indian/ Alaskan Native	54	6%	
	Asian	10	1%	
	Black/African American	63	7%	
	Native Hawaiian/ Other Pacific Islander	21	2%	
	White	693	75%	
	Multiple Races	31	3%	
	Unknown	30	3%	
Currently Fleeing Domestic Violence (adults only)	Clients		% of Clients	
	No	491	57%	
	Yes	68	8%	
	Unknown	302	35%	

	Clients		% of Clients	
	Place Slept Last Night	Emergency Shelter	154	20%
	Transitional Housing	106	11%	
	Street	632	69%	
Location (County)	Clients		% of Clients	
	Within Kings County			
	Within Tulare County	922	100%	
Veteran (adults only)	Clients		% of Clients	
	Yes	48	6%	
	No	798	93%	
	Unknown	15	2%	
Disabling Condition	Clients		% of Clients	
	No	522	57%	
	Yes	383	42%	
	Unknown	17	2%	
Barriers	Clients		% of Clients	
	HIV/AIDS	89	10%	
	Mental Illness	219	24%	
	Substance Abuse	201	22%	
Reason for Homeless (street only)	Clients		% of Clients	
	Unemployment	75	12%	
	Other	74	12%	
	Argument	69	11%	
	Drugs or alcohol	60	9%	
	No Affordable Housing	74	12%	
	Eviction	39	6%	
	Mental Health	32	5%	
	Divorce	31	5%	
	Medical Condition	16	3%	
	Domestic Violence	21	3%	
	Jail or prison	32	5%	
	Refused	39	6%	
	No Pets Allowed	1	0%	
	Hospital Discharge	1	0%	
	Foreclosure	3	0%	
	Substandard Housing	0	0%	
Lost Benefits	3	0%		
Benefits (street only)	Clients		% of Clients	
	SNAP	311	48%	
	SSI	56	9%	
	SSDI	30	5%	
	GA	8	1%	
	Earned Income	13	2%	
	TANF	9	1%	
	Social Security	6	1%	
	Pension	2	0%	
	Child Support	1	0%	
	VA Disability Service	3	0%	
	Medi-Cal	251	40%	
	Unemployment	4	1%	
	Workers Compensation	2	0%	
	Other	11	2%	
Alimony	1	0%		
None	157	25%		
Refused	15	2%		



2022 Tulare County: Sheltered

	Clients		% of Clients	
	Total Count	Adults	234	93%
	Children	56	7%	
	Unknown	0	0%	
	Grand Total	290		
Household Composition	Households		Clients	
	Without Children	182	195	
	With Children and Adults	28	95	
	With Only Children	0	0	
Unaccompanied/ Parenting Youth (up to age 24)	Households		Clients	
	Unaccompanied youth	25	26	
	Parenting youth	3	3	
	Child of youth parent		6	
Chronically Homeless	Households		Clients	
	No	157	231	
	Yes	50	55	
	Unknown	3	4	
Gender	Clients		% of Clients	
	Male	151	52%	
	Female	138	48%	
	Transgender	0	0%	
	Gender Non-Conforming	0	0%	
	Unknown	1	0%	
Age Group	Clients		% of Clients	
	0-17	56	19%	
	18-24	38	13%	
	25-34	33	11%	
	35-44	37	13%	
	45-54	62	21%	
	55-64	45	16%	
	65-69	7	2%	
	70+	12	4%	
	Unknown	0	0%	
Ethnicity	Clients		% of Clients	
	Non-Hispanic/Latino	141	49%	
	Hispanic/Latino	145	50%	
	Unknown	4	1%	
Race	Clients		% of Clients	
	American Indian/ Alaskan Native	20	7%	
	Asian	2	1%	
	Black/African American	31	11%	
	Native Hawaiian/ Other Pacific Islander	11	4%	
	White	217	75%	
	Multiple Races	5	2%	
	Unknown	4	1%	
Currently Fleeing Domestic Violence (adults only)	Clients		% of Clients	
	No	8	3%	
	Yes	16	6%	
	Unknown	210	72%	

	Clients		% of Clients	
	Place Slept Last Night	Emergency Shelter	184	63%
Transitional Housing		106	37%	
Street				
Location (County)	Clients		% of Clients	
	Within Kings County			
	Within Tulare County	290	100%	
Veteran (adults only)	Clients		% of Clients	
	Yes	19	8%	
	No	214	91%	
	Unknown	1	0%	
Disabling Condition	Clients		% of Clients	
	No	193	67%	
	Yes	93	32%	
	Unknown	4	1%	
Barriers	Clients		% of Clients	
	HIV/AIDS	2	1%	
	Mental Illness	60	21%	
	Substance Abuse	33	11%	
Reason for Homeless (street only)	Clients		% of Clients	
	Unemployment			
	Other			
	Argument			
	Drugs or alcohol			
	No Affordable Housing			
	Eviction			
	Mental Health			
	Divorce			
	Medical Condition			
	Domestic Violence			
	Jail or prison			
	Refused			
	No Pets Allowed			
Hospital Discharge				
Foreclosure				
Substandard Housing				
Lost Benefits				
Benefits (street only)	Clients		% of Clients	
	SNAP			
	SSI			
	SSDI			
	GA			
	Earned Income			
	TANF			
	Social Security			
	Pension			
	Child Support			
	VA Disability Service			
	Medi-Cal			
	Unemployment			
	Workers Compensation			
Other				
Alimony				
None				
Refused				



2022 Tulare County: Unsheltered

	Clients		% of Clients	
	Total Count	Adults	627	93%
	Children	5	7%	
	Unknown	0	0%	
	Grand Total	632		
Household Composition	Households		Clients	
	Without Children	601	625	
	With Children and Adults	2	7	
	With Only Children	0	0	
Unaccompanied/ Parenting Youth (up to age 24)	Households		Clients	
	Unaccompanied youth	18	20	
	Parenting youth	0	0	
	Child of youth parent	0	0	
Chronically Homeless	Households		Clients	
	No	384	416	
	Yes	198	205	
	Unknown	11	13	
Gender	Clients		% of Clients	
	Male	437	69%	
	Female	193	31%	
	Transgender	0	0%	
	Gender Non-Conforming	0	0%	
Unknown	2	0%		
Age Group	Clients		% of Clients	
	0-17	5	1%	
	18-24	21	3%	
	25-34	102	16%	
	35-44	188	30%	
	45-54	155	25%	
	55-64	123	19%	
	65-69	29	5%	
	70+	9	1%	
Unknown	0	0%		
Ethnicity	Clients		% of Clients	
	Non-Hispanic/Latino	324	51%	
	Hispanic/Latino	292	46%	
	Unknown	16	3%	
Race	Clients		% of Clients	
	American Indian/ Alaskan Native	34	5%	
	Asian	8	1%	
	Black/African American	32	5%	
	Native Hawaiian/ Other Pacific Islander	10	2%	
	White	476	75%	
	Multiple Races	26	4%	
Unknown	46	7%		
Currently Fleeing Domestic Violence (adults only)	Clients		% of Clients	
	No	483	77%	
	Yes	52	8%	
	Unknown	92	15%	

	Clients		% of Clients	
	Place Slept Last Night	Emergency Shelter		
Transitional Housing				
Street		632	100%	
Location (County)	Clients		% of Clients	
	Within Kings County			
Within Tulare County	632	100%		
Veteran (adults only)	Clients		% of Clients	
	Yes	29	5%	
	No	384	92%	
Unknown	14	2%		
Disabling Condition	Clients		% of Clients	
	No	329	52%	
	Yes	290	46%	
Unknown	13	2%		
Barriers	Clients		% of Clients	
	HIV/AIDS	87	14%	
	Mental Illness	159	25%	
Substance Abuse	168	27%		
Reason for Homeless (street only)	Clients		% of Clients	
	Unemployment	75	12%	
	Other	74	12%	
	Argument	69	11%	
	Drugs or alcohol	60	9%	
	No Affordable Housing	74	12%	
	Eviction	39	6%	
	Mental Health	32	5%	
	Divorce	31	5%	
	Medical Condition	16	3%	
	Domestic Violence	21	3%	
	Jail or prison	32	5%	
	Refused	39	6%	
	No Pets Allowed	1	0%	
Hospital Discharge	1	0%		
Foreclosure	3	0%		
Substandard Housing	0	0%		
Lost Benefits	3	0%		
Benefits (street only)	Clients		% of Clients	
	SNAP	311	49%	
	SSI	56	9%	
	SSDI	30	5%	
	GA	8	1%	
	Earned Income	13	2%	
	TANF	9	1%	
	Social Security	6	1%	
	Pension	2	0%	
	Child Support	1	0%	
	VA Disability Service	3	0%	
	Medi-Cal	251	40%	
	Unemployment	4	1%	
	Workers Compensation	2	0%	
Other	11	2%		
Alimony	1	0%		
None	157	25%		
Refused	15	2%		



Attachment D: IDIS Reports

- Attachment D-1: PR-26 CDBG Financial Summary Report
- Attachment D-2: PR-09 CDBG Program Income Detail Report
- Attachment D-3: PR-02 CDBG Project Activities Report
- Attachment D-4: PR-23 CDBG Accomplishments
- Attachment D-5: PR-23 HOME Accomplishments



Attachment D-1: PR-26 CDBG Financial Summary Report

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PART I: SUMMARY OF CDBG RESOURCES	
01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	1,341,683.85
02 ENTITLEMENT GRANT	1,288,951.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	110,441.75
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	21,700.97
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	2,762,777.57
PART II: SUMMARY OF CDBG EXPENDITURES	
09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	428,988.81
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	428,988.81
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	232,702.52
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	661,691.33
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	2,101,086.24
PART III: LOWMOD BENEFIT THIS REPORTING PERIOD	
17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	428,988.81
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	428,988.81
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%
LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS	
23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: 2020 PY: 2021 PY: 2022
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	428,988.81
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	428,988.81
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	100.00%
PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS	
27 DISBURSED IN IDIS FOR PUBLIC SERVICES	137,609.23
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	137,609.23
32 ENTITLEMENT GRANT	1,288,951.00
33 PRIOR YEAR PROGRAM INCOME	89,603.31
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	1,378,554.31
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	9.98%
PART V: PLANNING AND ADMINISTRATION (PA) CAP	
37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	232,702.52
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	232,702.52
42 ENTITLEMENT GRANT	1,288,951.00
43 CURRENT YEAR PROGRAM INCOME	110,441.75
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	1,399,392.75
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	16.63%



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LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17
 Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18
 Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2021	10	912	6581105	2021 Continuum of Care	03T	LMC	\$2,582.46
2021	10	912	6589033	2021 Continuum of Care	03T	LMC	\$2,899.05
2021	10	912	6614806	2021 Continuum of Care	03T	LMC	\$5,246.86
2021	10	912	6650265	2021 Continuum of Care	03T	LMC	\$4,209.49
2021	10	912	6660756	2021 Continuum of Care	03T	LMC	\$1,667.65
2021	10	912	6666994	2021 Continuum of Care	03T	LMC	\$1,469.96
2021	10	913	6564775	2021 FS Voucher Case Management	03T	LMC	\$8,749.03
2021	10	913	6581105	2021 FS Voucher Case Management	03T	LMC	\$2,510.19
2021	10	913	6600997	2021 FS Voucher Case Management	03T	LMC	\$5,361.26
2021	10	913	6614806	2021 FS Voucher Case Management	03T	LMC	\$6,598.61
2021	10	913	6625315	2021 FS Voucher Case Management	03T	LMC	\$3,678.57
2021	10	913	6650265	2021 FS Voucher Case Management	03T	LMC	\$7,863.91
2021	10	913	6660756	2021 FS Voucher Case Management	03T	LMC	\$9,772.19
2021	11	914	6564775	2021 Kings View PATH	03T	LMC	\$3,391.78
2021	11	914	6581105	2021 Kings View PATH	03T	LMC	\$6,580.11
2021	11	914	6589033	2021 Kings View PATH	03T	LMC	\$10,076.31
2021	11	914	6600997	2021 Kings View PATH	03T	LMC	\$3,962.78
2021	11	914	6614806	2021 Kings View PATH	03T	LMC	\$711.01
2021	11	914	6660756	2021 Kings View PATH	03T	LMC	\$278.01
					03T	Matrix Code	\$87,609.23
2021	15	927	6625315	2021 ADA Audible Pedestrian Crosswalk Signals	03Z	LMA	\$4,931.89
2021	15	927	6650265	2021 ADA Audible Pedestrian Crosswalk Signals	03Z	LMA	\$1,640.83
2021	15	927	6660756	2021 ADA Audible Pedestrian Crosswalk Signals	03Z	LMA	\$1,881.29
2021	15	927	6666994	2021 ADA Audible Pedestrian Crosswalk Signals	03Z	LMA	\$977.53
					03Z	Matrix Code	\$9,431.54
2021	11	915	6564775	2021 United Way of Tulare County	05Q	LMC	\$39,468.16
2021	11	915	6581105	2021 United Way of Tulare County	05Q	LMC	\$10,531.84
					05Q	Matrix Code	\$50,000.00
2021	12	916	6564775	2021 Habitat for Humanity - Minor Home Repair	14A	LMH	\$438.73
2021	12	916	6581105	2021 Habitat for Humanity - Minor Home Repair	14A	LMH	\$1,441.48
2021	12	916	6589033	2021 Habitat for Humanity - Minor Home Repair	14A	LMH	\$583.33
2021	12	916	6600997	2021 Habitat for Humanity - Minor Home Repair	14A	LMH	\$901.81
2021	12	916	6614806	2021 Habitat for Humanity - Minor Home Repair	14A	LMH	\$1,275.20
2021	12	916	6625315	2021 Habitat for Humanity - Minor Home Repair	14A	LMH	\$7,594.47
2021	12	916	6650265	2021 Habitat for Humanity - Minor Home Repair	14A	LMH	\$6,535.39
2021	12	916	6660756	2021 Habitat for Humanity - Minor Home Repair	14A	LMH	\$10,541.28
2021	13	917	6625315	2021 Senior Mobile Repair Program	14A	LMH	\$14,661.00
2021	13	917	6650265	2021 Senior Mobile Repair Program	14A	LMH	\$58,144.00
					14A	Matrix Code	\$102,116.69
2021	14	918	6564775	2021 Code Enforcement	15	LMA	\$38,908.83
2021	14	918	6581105	2021 Code Enforcement	15	LMA	\$18,314.10
2021	14	918	6589033	2021 Code Enforcement	15	LMA	\$322.64
2021	14	918	6600997	2021 Code Enforcement	15	LMA	\$9,428.05
2021	14	918	6614806	2021 Code Enforcement	15	LMA	\$40,683.71
2021	14	918	6618737	2021 Code Enforcement	15	LMA	\$8,436.18
2021	14	918	6625315	2021 Code Enforcement	15	LMA	\$23,680.18
2021	14	918	6627753	2021 Code Enforcement	15	LMA	\$4,183.06
2021	14	918	6650265	2021 Code Enforcement	15	LMA	\$17,177.05
2021	14	918	6660756	2021 Code Enforcement	15	LMA	\$15,213.57
2021	14	918	6666994	2021 Code Enforcement	15	LMA	\$2,141.53
2021	14	918	6681327	2021 Code Enforcement	15	LMA	\$1,342.45
					15	Matrix Code	\$179,831.35
Total							\$428,988.81



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
2021	10	912	6581105	No	2021 Continuum of Care	B20MC060035	EN	03T	LMC	\$2,582.46
2021	10	912	6589033	No	2021 Continuum of Care	B20MC060035	EN	03T	LMC	\$2,899.05
2021	10	912	6614806	No	2021 Continuum of Care	B20MC060035	EN	03T	LMC	\$5,246.86
2021	10	912	6650265	No	2021 Continuum of Care	B20MC060035	EN	03T	LMC	\$4,209.49
2021	10	912	6660756	No	2021 Continuum of Care	B20MC060035	EN	03T	LMC	\$1,667.65
2021	10	912	6666994	No	2021 Continuum of Care	B20MC060035	EN	03T	LMC	\$1,469.96
2021	10	913	6564775	No	2021 FS Voucher Case Management	B20MC060035	EN	03T	LMC	\$8,749.03
2021	10	913	6581105	No	2021 FS Voucher Case Management	B20MC060035	EN	03T	LMC	\$2,510.19
2021	10	913	6600997	No	2021 FS Voucher Case Management	B20MC060035	EN	03T	LMC	\$5,361.26
2021	10	913	6614806	No	2021 FS Voucher Case Management	B20MC060035	EN	03T	LMC	\$6,598.61
2021	10	913	6625315	No	2021 FS Voucher Case Management	B20MC060035	EN	03T	LMC	\$3,678.57
2021	10	913	6650265	No	2021 FS Voucher Case Management	B20MC060035	EN	03T	LMC	\$7,863.91
2021	10	913	6660756	No	2021 FS Voucher Case Management	B20MC060035	EN	03T	LMC	\$9,772.19
2021	11	914	6564775	No	2021 Kings View PATH	B20MC060035	EN	03T	LMC	\$3,391.78
2021	11	914	6581105	No	2021 Kings View PATH	B20MC060035	EN	03T	LMC	\$3,546.79
2021	11	914	6581105	No	2021 Kings View PATH	B21MC060035	PI	03T	LMC	\$3,033.32
2021	11	914	6589033	No	2021 Kings View PATH	B20MC060035	EN	03T	LMC	\$10,076.31
2021	11	914	6600997	No	2021 Kings View PATH	B20MC060035	EN	03T	LMC	\$3,962.78
2021	11	914	6614806	No	2021 Kings View PATH	B20MC060035	EN	03T	LMC	\$711.01
2021	11	914	6660756	No	2021 Kings View PATH	B20MC060035	EN	03T	LMC	\$278.01
										\$87,609.23
2021	11	915	6564775	No	2021 United Way of Tulare County	B20MC060035	EN	05Q	LMC	\$39,468.16
2021	11	915	6581105	No	2021 United Way of Tulare County	B20MC060035	EN	05Q	LMC	\$10,531.84
										\$50,000.00
										\$137,609.23
										\$137,609.23

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	5	899	6575860	2020 CDBG Admin	20		(\$21,700.97)
2020	5	899	6577086	2020 CDBG Admin	20		\$21,700.97
							\$0.00
2021	9	911	6564775	2021 CDBG Admin	21A		\$11,771.52
2021	9	911	6581105	2021 CDBG Admin	21A		\$6,432.43
2021	9	911	6589033	2021 CDBG Admin	21A		\$2,115.35
2021	9	911	6600997	2021 CDBG Admin	21A		\$7,323.12
2021	9	911	6614806	2021 CDBG Admin	21A		\$29,008.25
2021	9	911	6618737	2021 CDBG Admin	21A		\$10,630.51
2021	9	911	6625315	2021 CDBG Admin	21A		\$9,173.73
2021	9	911	6627753	2021 CDBG Admin	21A		\$842.35
2021	9	911	6650265	2021 CDBG Admin	21A		\$28,321.68
2021	9	911	6681327	2021 CDBG Admin	21A		\$121,234.50
2021	9	911	6683743	2021 CDBG Admin	21A		\$2,320.34
2021	9	911	6683849	2021 CDBG Admin	21A		\$3,528.74
							\$232,702.52
							\$232,702.52



Attachment D-2: PR-09 CDBG Program Income Detail Report

IDIS - PR09

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
Program Income Details by Fiscal Year and Program
VISALIA, CA

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Report for Program:CDBG

*Data Only Provided for Time Period Queried:10-01-2021 to 09-21-2022

Program Year	Program	Associated Grant Number	Fund Type	Estimated Income for Year	Transaction	Voucher #	Voucher Created	Voucher Type	IDIS Proj. ID	IDIS Actv. ID	Matrix Code	Receipted/Drawn Amount	
2021	CDBG	B21MC060035	PI	0.00									
RECEIPTS													
						5361329001	11-10-21		12	599	14A	3,001.74	
						5364866001	12-28-21		12	599	14A	9,465.75	
						5366679001	01-24-22		12	599	14A	998.60	
						5366688001	01-24-22		14	918	15	3,743.69	
						5369069001	02-23-22		12	599	14A	1,524.00	
						5369070001	02-23-22		14	918	15	206.50	
						5371543001	03-30-22		12	599	14A	10,769.41	
						5371545001	03-30-22		14	918	15	1,775.22	
						5378413001	06-24-22		14	918	15	4,736.04	
						5380670001	07-22-22		14	918	15	3,536.50	
						5383269001	08-23-22		12	599	14A	60,156.84	
						5384835001	09-16-22		5	899	20	10,527.46	
DRAWS													
						6564775001	11-12-21	PY	9	911	21A	3,001.74	
						6581105001	12-30-21	PY	9	911	21A	6,432.43	
						6581105004	12-30-21	PY	11	914	03T	3,033.32	
						6589033001	01-25-22	PY	9	911	21A	998.60	
						6589033006	01-25-22	PY	14	918	15	322.64	
						6600997001	02-23-22	PY	9	911	21A	1,524.00	
						6600997006	02-23-22	PY	14	918	15	3,627.55	
						6614806001	03-30-22	PY	9	911	21A	10,769.41	
2021	CDBG												
						6614806007	03-30-22	PY	14	918	15	1,775.22	
						6650265006	06-24-22	PY	14	918	15	4,736.04	
						6660756005	07-22-22	PY	14	918	15	3,536.50	
						6681327001	09-16-22	PY	9	911	21A	70,684.30	
											PI Receipts	110,441.75	
											PI Draws	110,441.75	
											PI Balance	0.00	
2021	CDBG												
												Total CDBG Receipts*:	110,441.75
												Total CDBG Draws against Receipts*:	110,441.75
												Total CDBG Receipt Fund Balance*:	0.00



Attachment D-3: PR-02 CDBG Project Activities Report

IDIS - PR02

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
List of Activities By Program Year And Project
VISALIA, CA

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REPORT FOR CPD PROGRAM: CDBG
PGM YR: 2021

Formula and Competitive Grants only

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
2021	9	2021 CDBG Administration	911	2021 CDBG Admin	Completed	CDBG	\$226,853.44	\$226,853.44	\$0.00
		Project Total					\$226,853.44	\$226,853.44	\$0.00
	10	2021 Address Homeless Needs - Public Services	912	2021 Continuum of Care	Completed	CDBG	\$18,075.47	\$18,075.47	\$0.00
			913	2021 FS Voucher Case Management	Completed	CDBG	\$44,533.76	\$44,533.76	\$0.00
		Project Total					\$62,609.23	\$62,609.23	\$0.00
	11	2021 Address Community/Special Needs Services	914	2021 Kings View PATH	Completed	CDBG	\$25,000.00	\$25,000.00	\$0.00
			915	2021 United Way of Tulare County	Completed	CDBG	\$50,000.00	\$50,000.00	\$0.00
		Project Total					\$75,000.00	\$75,000.00	\$0.00
	12	2021 Emergency Repair and Accessible Program (ERAP)	916	2021 Habitat for Humanity - Minor Home Repair	Completed	CDBG	\$29,311.69	\$29,311.69	\$0.00
		Project Total					\$29,311.69	\$29,311.69	\$0.00
	13	2021 Senior Mobile Home Repair Program	917	2021 Senior Mobile Repair Program	Open	CDBG	\$100,000.00	\$72,805.00	\$27,195.00
		Project Total					\$100,000.00	\$72,805.00	\$27,195.00
	14	2021 Code Enforcement	918	2021 Code Enforcement	Completed	CDBG	\$179,831.35	\$179,831.35	\$0.00
		Project Total					\$179,831.35	\$179,831.35	\$0.00
	15	2021 ADA Compliance Projects	927	2021 ADA Audible Pedestrian Crosswalk Signals	Open	CDBG	\$100,000.00	\$9,431.54	\$90,568.46
		Project Total					\$100,000.00	\$9,431.54	\$90,568.46
		Program Total				CDBG	\$773,605.71	\$655,842.25	\$117,763.46
		2021 Total					\$773,605.71	\$655,842.25	\$117,763.46
		Program Grand Total				CDBG	\$773,605.71	\$655,842.25	\$117,763.46
		Grand Total					\$773,605.71	\$655,842.25	\$117,763.46



Attachment D-4: PR 23 CDBG Accomplishments

	U.S. Department of Housing and Urban Development Office of Community Planning and Development Integrated Disbursement and Information System CDBG Summary of Accomplishments Program Year: 2021	DATE: 09-21-22 TIME: 12:48 PAGE: 1
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VISALIA

Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Open Count	Open Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Housing	Rehab; Single-Unit Residential (14A)	1	\$72,805.00	1	\$29,311.69	2	\$102,116.69
	Code Enforcement (15)	0	\$0.00	1	\$179,831.35	1	\$179,831.35
	Total Housing	1	\$72,805.00	2	\$209,143.04	3	\$281,948.04
Public Facilities and Improvements	Other Public Improvements Not Listed in 03A-03S (03Z)	1	\$9,431.54	0	\$0.00	1	\$9,431.54
	Total Public Facilities and Improvements	1	\$9,431.54	0	\$0.00	1	\$9,431.54
Public Services	Operating Costs of Homeless/AIDS Patients Programs (03T)	0	\$0.00	3	\$87,609.23	3	\$87,609.23
	Subsistence Payment (05Q)	0	\$0.00	2	\$50,000.00	2	\$50,000.00
	Total Public Services	0	\$0.00	5	\$137,609.23	5	\$137,609.23
General Administration and Planning	Planning (20)	0	\$0.00	2	\$0.00	2	\$0.00
	General Program Administration (21A)	1	\$0.00	1	\$226,853.44	2	\$226,853.44
	Total General Administration and Planning	1	\$0.00	3	\$226,853.44	4	\$226,853.44
Grand Total		3	\$82,236.54	10	\$573,605.71	13	\$655,842.25

	U.S. Department of Housing and Urban Development Office of Community Planning and Development Integrated Disbursement and Information System CDBG Summary of Accomplishments Program Year: 2021	DATE: 09-21-22 TIME: 12:48 PAGE: 2
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CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Housing	Rehab; Single-Unit Residential (14A)	Housing Units	6	6	12
	Code Enforcement (15)	Housing Units	0	14,825	14,825
	Total Housing		6	14,831	14,837
Public Facilities and Improvements	Other Public Improvements Not Listed in 03A-03S (03Z)	Persons	3,000	0	3,000
	Total Public Facilities and Improvements		3,000	0	3,000
Public Services	Operating Costs of Homeless/AIDS Patients Programs (03T)	Persons	0	510	510
	Subsistence Payment (05Q)	Persons	0	461	461
	Total Public Services		0	971	971
Grand Total			3,006	15,802	18,808



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CDBG Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Persons	Total Hispanic Persons	Total Households	Total Hispanic Households
Housing	White	0	0	6	0
	Other multi-racial	0	0	6	1
	Total Housing	0	0	12	1
Non Housing	White	471	224	0	0
		91	0	0	0
	Black/African American	56	0	0	0
		17	0	0	0
	Asian	19	0	0	0
		14	0	0	0
	American Indian/Alaskan Native	30	0	0	0
		1	0	0	0
	Native Hawaiian/Other Pacific Islander	13	0	0	0
		1	0	0	0
	American Indian/Alaskan Native & White	2	0	0	0
		2	0	0	0
	Black/African American & White	1	0	0	0
	Other multi-racial	379	327	0	0
		301	281	0	0
	Total Non Housing	1,398	832	0	0
Grand Total	White	471	224	6	0
		91	0	0	0
	Black/African American	56	0	0	0
		17	0	0	0
	Asian	19	0	0	0
		14	0	0	0
	American Indian/Alaskan Native	30	0	0	0
		1	0	0	0
	Native Hawaiian/Other Pacific Islander	13	0	0	0
		1	0	0	0
	American Indian/Alaskan Native & White	2	0	0	0
		2	0	0	0
	Black/African American & White	1	0	0	0



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Housing-Non Housing	Race	Total Persons	Total Hispanic Persons	Total Households	Total Hispanic Households
Grand Total	Other multi-racial	379	327	6	1
		301	281	0	0
	Total Grand Total	1,398	832	12	1



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Summary of Accomplishments
 Program Year: 2021

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CDBG Beneficiaries by Income Category

	Income Levels	Owner Occupied	Renter Occupied	Persons
Housing	Extremely Low (<=30%)	0	0	0
	Low (>30% and <=50%)	7	0	0
	Mod (>50% and <=80%)	5	0	0
	Total Low-Mod	12	0	0
	Non Low-Mod (>80%)	0	0	0
	Total Beneficiaries	12	0	0
Non Housing	Extremely Low (<=30%)	0	0	531
	Low (>30% and <=50%)	0	0	7
	Mod (>50% and <=80%)	0	0	6
	Total Low-Mod	0	0	544
	Non Low-Mod (>80%)	0	0	0
	Total Beneficiaries	0	0	544



Attachment D-5: PR 23 HOME Accomplishments



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
HOME Summary of Accomplishments

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Start Date 01-Jul-2021 - End Date 30-Jun-2022
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Home Disbursements and Unit Completions

Activity Type	Disbursed Amount	Units Completed	Units Occupied
TBRA Families	\$19,759.05	4	4
Total, Rentals and TBRA	\$19,759.05	4	4
Grand Total	\$19,759.05	4	4

Home Unit Completions by Percent of Area Median Income

Activity Type	Units Completed		
	0% - 30%	Total 0% - 60%	Total 0% - 80%
TBRA Families	4	4	4
Total, Rentals and TBRA	4	4	4
Grand Total	4	4	4

Home Unit Reported As Vacant

Activity Type	Reported as Vacant
TBRA Families	0
Total, Rentals and TBRA	0
Grand Total	0



U.S. Department of Housing and Urban Development
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Integrated Disbursement and Information System
HOME Summary of Accomplishments

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Home Unit Completions by Racial / Ethnic Category

	TBRA Families		Grand Total	
	Units Completed	Units Completed - Hispanics	Units Completed	Units Completed - Hispanics
White	3	0	3	0
Other multi-racial	1	1	1	1
Total	4	1	4	1

	Total, Rentals and TBRA		Grand Total	
	Units Completed	Units Completed - Hispanics	Units Completed	Units Completed - Hispanics
White	3	0	3	0
Other multi-racial	1	1	1	1
Total	4	1	4	1