
2018 ACTION PLAN

2018 Action Plan
including 2017 CDBG
Amendment (5-1-18)

City of Visalia



CITY OF VISALIA

FISCAL YEAR 2018 ACTION PLAN



Prepared for:
City of Visalia
Finance Department

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Contents

.....	1
.....	1
Executive Summary.....	3
AP-05 Executive Summary - 24 CFR 91.200(c), 91.220(b)	3
PR-05 Lead & Responsible Agencies – 91.200(b).....	13
AP-10 Consultation – 91.100, 91.200(b), 91.215(l).....	14
AP-12 Participation – 91.105, 91.200(c)	35
Expected Resources	47
AP-15 Expected Resources – 91.220(c) (1, 2)	47
Annual Goals and Objectives	53
AP-35 Projects – 91.220(d)	57
Projects	60
AP-38 Projects Summary.....	60
AP-50 Geographic Distribution – 91.220(f).....	72
Affordable Housing	77
AP-55 Affordable Housing – 91.220(g)	77
AP-60 Public Housing – 91.220(h).....	79
AP-65 Homeless and Other Special Needs Activities – 91.220(i).....	81
AP-75 Barriers to affordable housing – 91.220(j)	86
AP-85 Other Actions – 91.220(k)	89
Program Specific Requirements.....	97
AP-90 Program Specific Requirements – 91.220(l)(1,2,4)	97
Attachments.....	101

Executive Summary

AP-05 Executive Summary - 24 CFR 91.200(c), 91.220(b)

1. Introduction

The City of Visalia (City) is an entitlement jurisdiction that receives federal funds from the U.S. Department of Housing and Urban Development (HUD) under the Community Development Block Grant (CDBG) and HOME Investment Partnerships (HOME) Programs, which are designed to assist low and moderate income (LMI) households, investing in Visalia's local communities/neighborhoods.

As an entitlement jurisdiction, HUD requires that the City prepare a Consolidated Plan every five years to foster a community-wide dialogue regarding the market environment and affordable housing and community development needs of the City. The Strategic Plan is a specific course of action, which builds on local assets and coordinates a response to the needs of the community. The Strategic Plan set the program goals, specific objectives, annual goals and benchmarks for measuring progress. The five-year strategy covers the period from July 1, 2015 through June 30, 2019.

As part of the Conplan, and Strategic Plan, the City is also required to prepare an Annual Action Plan to report on the distribution of federal funding for the program year, which starts annually July 1st through June 30th of the following year. The Annual Plan explains how the City of Visalia intends to use its CDBG and HOME allocations, and how the funded programs, projects and activities will address the priorities identified in the Consolidated Plan, more specifically the Strategic Plan. The Annual Plan also identifies the federal and non-federal resources that will be used meet the goals of the approved Consolidated Plan.

HUD announced Appropriations on May 1, 2018, which required only a minor amendment to finalize the allocations toward activities. See "2018 Action Plan Minor Amend Final Allocations" herein as an attachment "J".

This is the fourth year Action Plan, which reflects the goals and objectives for the period starting July 1, 2018, through June 30, 2019. CDBG shall be directed toward public services, improvements, including ADA, parks, Code Enforcement and Senior Mobile home program. CDBG Program Income shall be directed toward ADA projects. HOME funds including Program Income up to \$150k, shall be directed toward Self Help- CHDO acq/rehab, infill, construction of single and multi-family housing, any additional HOME PI, the City Manager has the authority, if deemed a minor amendment, to direct it toward either the SHE- CHDO or TBRA program.

The CDBG Target Map is for 2015, 2016, 2017 and 2018, program years, and shall be updated, if required, on an annual basis. Attached is confirmation of the eligible census tracts, which there are not additions or reductions of eligible tracts for this program year. Any notation to 2013 CDBG Target Area, based on the initial submission with the 2015 ConPlan, shall now reflect the

updated map, and applies to the 2015, 2016, 2017, and 2018. See Appendices No. 1 Minority Concentration and CDBG Target Area Maps further discussed under AP-50 Geographic Distribution.

CDBG 2017 Action Plan Amendment: A 2017 Action Plan Amendment is included, to redirect CDBG funds remaining from Section 108 loan payment, approximately \$88k directing the funds to ADA projects.

Citizens Participation Plan Amendment: The Citizens Participation Plan (CPP) is updated (minor amendment) which reflect the new location of the City Manager’s office (220 N Santa Fe) and the Finance Department- Housing, managing these funds, located at (707 West Acequia), community meeting locations, and additional definitions have been added and the Council district information.

2. Summarize the objectives and outcomes identified in the Plan

This could be a restatement of items or a table listed elsewhere in the plan or a reference to another location. It may also contain any essential items from the housing and homeless needs assessment, the housing market analysis or the strategic plan.

The four ConPlan goals below represent high priority needs for the City of Visalia (City) and serve as the basis for the strategic actions the City will continue to take toward meeting these needs. Based on the Needs Assessment, Market Analysis, and community outreach conducted in mid-2015, in preparation of the current five-year ConPlan cycle, the 2015-2019 ConPlan efforts resulted in the following high priority needs:

1. Creation and preservation of decent affordable housing
2. Provide a suitable living environment
3. Promote economic opportunity
4. Provide program administration, planning, and management

In FY 2018, Visalia will fund activities in furtherance of the objectives and priorities identified in the Strategic Plan for the five years from 2015 to 2019, improving availability, accessibility, affordability and sustainability through programs and activities which benefit the community, focusing on low and moderate income households and areas. The activities for the 2018 FY will support at least one objective and one outcome, and includes 1) CDBG Amendment directing remaining funds from West Acequia Section 108 loan to ADA projects; and 2) Proposed 2018 CDBG and HOME Funding as identified within the 2015-2019 ConPlan priority needs. The 2018 Action Plan activities are listed in section AP-35, Projects, more specifically, AP-38 Project Summary. Attached herein is Table 1: Action Plan HOME funds, including prior balance committed.

HOME Existing Commitments & Proposed 2018 Budget				
Table 1				
	Prior balance committed (as of 4-13-18)	2018 Estimated Budget (July 1, 2018 to June 30, 2019)	Total Balance	Notes:
		HOME:		
Allocation		\$ 371,694		Estimated only- based on 2017 amount
Estimated Program Income		\$ 180,000		Estimated PI based on annual PI received from loans
Total Estimated Resources:	\$ 1,578,666	\$ 551,694	\$2,130,360	
Administration				
o (Home-10% of allocation & PI)	\$150,238	\$52,169	\$202,407	Includes 10% of the estimated PI
Affordable Housing:				
o First Time Homebuyer Program	\$0	\$0	\$0	Other funding being utilized for down payment assistance (CalHOME)
o CHDO Acq/Rehab Programs* (Self Help)	\$966,819	\$319,525	\$1,286,344	Mandatory Minimum 15% CHDO= \$55,754; * Continue efforts of affordable single & multi family development;
o 2018 Estimated PI, upon receipt, shall be directed to SHE-CHDO Acq/Rehab Project to finalize costs associated with projects** (Self Help)	\$183,054	\$150,000	\$333,054	Projected Program Income(\$150k) (PI) toward Self Help Affordable Housing projects. HOME CHDO toward SHE Project funding may increase or decrease based upon actual HOME Grant ** Above \$150k CM option to add
o Tenant Based Rental Assistance Program (Family Services)	\$278,555	\$30,000	\$308,555	Estimated PI of \$30k may be directed toward TBRA by CM approval. (option) Current funding provides housing assistance (rent payments) to approximately 20 homeless persons for the term;
Total HOME dollars:	\$ 1,578,666	\$551,694	\$2,130,360	

*HOME SHE CHDO Acq/Rehab may increase or decrease dependent upon program income received and actual grant allocation;

Upon receiving notice of the Appropriations on May 1, 2018, the HOME Table was updated (included with the minor amendment), and referenced herein below as "HOME Existing Commitments & Actual-Final HOME 2018 Budget".

HOME Existing Commitments & Actual- Final 2018 Budget				
Table 1				
	Prior balance committed (as of 4-13-18)	2018 Actual-Final Budget (July 1, 2018 to June 30, 2019)	Total Balance	Notes:
		HOME:		
Allocation		\$ 546,879		Estimated only- based on 2017 amount
Estimated Program Income		\$ 180,000		Estimated PI based on annual PI received from loans
Total Estimated Resources:	\$ 1,578,666	\$ 726,879	\$2,305,545	
Administration				
o (Home-10% of allocation & PI)	\$150,238	\$72,687	\$222,925	Includes 10% of the estimated PI
Affordable Housing:				
o First Time Homebuyer Program	\$0	\$0	\$0	Other funding being utilized for down payment assistance (CalHOME)
o CHDO Acq/Rehab Programs* (Self Help)	\$966,819	\$474,192	\$1,441,011	Mandatory Minimum 15% CHDO= \$55,754; * Continue efforts of affordable single & multi family development;
o 2018 Estimated PI, upon receipt, shall be directed to SHE-CHDO Acq/Rehab Project to finalize costs associated with projects** (Self Help)	\$183,054	\$150,000	\$333,054	Projected Program Income(\$150k) (PI) toward Self Help Affordable Housing projects. HOME CHDO toward SHE Project funding may increase or decrease based upon actual HOME Grant ** Above \$150k CM option to add
o Tenant Based Rental Assistance Program (Family Services)	\$278,555	\$30,000	\$308,555	Estimated PI of \$30k may be directed toward TBRA by CM approval. (option) Current funding provides housing assistance (rent payments) to approximately 20 homeless persons for the term;
Total HOME dollars:	\$ 1,578,666	\$726,879	\$2,305,545	

*HOME SHE CHDO Acq/Rehab may increase or decrease dependent upon program income received and actual grant allocation;

Also included herein below, is Table 2: 2018 Action Plan CDBG funds, including prior balance committee.

CDBG Commitments & Proposed 2018 budget				
Table 2				
	Prior balance committed (as of 4-13-18)	2018 Estimated Budget CDBG:	Total Balance	Notes:
Allocation		\$ 1,188,919		Estimated only- based on 2017 amount
Estimated Program Income		\$ 25,000		Estimated PI based on annual PI received from loans
Total Estimated Resources:	\$ 1,181,960	\$ 1,213,919	\$ 2,395,879	
Administration				
o (CDBG-20% of allocation & PI)	\$248,867	\$242,783	\$491,650	Includes 20% of Estimated PI
Strengthening Neighborhoods (Suitable Living Environment)				
o Senior Mobile Home Repair Program "SMHRP" (Self Help)	\$64,195	\$70,000	\$134,195	Recommend adding CDBG funding to existing Contract with Self Help to assist approximately 5 additional senior mobile homeowners
o Code Enforcement:	\$42,964	\$115,000	\$157,964	Continue supporting Code staff efforts within CDBG Targeted areas
Public Services (15% cap) ***				
General Public Services:				
o Public Services: Fair Housing Education (Fair Housing Council of Central Ca.)	\$18,750	\$7,500	\$26,250	Continue contracted commitment to Public Service-Fair Housing Contract including training, testing (HUD Requirement)
Homelessness Program Public Services:				
o Voucher Program-(Family Services(FS))	\$11,338	\$25,575	\$36,913	Continue commitment through Family Services; Provides 14 homeless persons case management services
o Continuum of Care (Alliance)	\$7,000	\$17,000	\$24,000	Continue commitment of homeless Public Service Contract w/Continuum of Care for PIT and PHC (HUD Requirement)
o Street Outreach/ Case Management (Family Services)	\$63,000	\$50,000	\$113,000	Continue commitment through Family Services; Provides 17 homeless persons case management & street outreach to 24 homeless persons
Non-Housing Community Development:				
Public/Park Infrastructure Improvements/ADA Compliance				
o Public infrastructure Improvements, ADA Projects	\$304,673	\$616,061	\$920,734	Funds for completing ADA Projects with design services underway. ADA curb cuts, truncated domes within CDBG Targeted areas, and areas identified by the Disability Advocacy Committee members
o 2018 Estimated PI, upon receipt, shall be directed to Public Infrastructure Improvements/ Facility/ Parking, ADA Compliance**	\$7,056	\$20,000	\$27,056	Projected PI of \$24,999.80 of 2017; and estimated PI for 2018** CDBG ADA project balance may increase or decrease based upon Actual Grant amount
o Low/Mod Park Improvements (funds shall be directed toward CDBG Eligible parks)	\$50,000	\$50,000	\$100,000	park project underway with balance; 2018 Park Projects Jefferson Park, Village Park- Lot #4/Wittman, Summers
Economic Development Opportunities:				
o Section 108 Loan Repayment:	\$364,117	\$0	\$364,117	Last Payment (2018). \$370,354.30 less Payment (\$282,500) = \$87,854 See 2017/18 Substantial Amendment below-
Total CDBG dollars:	\$1,181,960	\$1,213,919	\$2,395,879	
*CDBG Public Infrastructure, facility improvements/ADA projects may increase or decrease dependent upon program income received and actual grant allocation; ** 15 % cap of the grant (includes rollover commitments to be spent during the year and next year grant funding) ***				

Upon receiving notice of the Appropriations on May 1, 2018, the CDBG Table was updated (included with the minor amendment), and referenced herein below as "CDBG Commitments & Final CDBG 2018 Budget".

CDBG Commitments & Final 2018 budget				
Table 2				
	Prior balance committed (as of 4-13-18)	2018 Actual-Final Budget	Total Balance	Notes:
Allocation		CDBG: \$ 1,309,353		Estimated only- based on 2017 amount
Estimated Program Income		\$ 25,000		Estimated PI based on annual PI received from loans
Total Estimated Resources:	\$ 1,181,960	\$ 1,334,353	\$ 2,516,313	
Administration				
o (CDBG-20% of allocation & PI)	\$248,867	\$266,871	\$515,738	Includes 20% of Estimated PI
Strengthening Neighborhoods (Suitable Living Environment)				
o Senior Mobile Home Repair Program "SMHRP" (Self Help)	\$64,195	\$70,000	\$134,195	Recommend adding CDBG funding to existing Contract with Self Help to assist approximately 5 additional senior mobile homeowners
o Code Enforcement:	\$42,964	\$115,000	\$157,964	Continue supporting Code staff efforts within CDBG Targeted areas
Public Services (15% cap)***				
General Public Services:				
o Public Services: Fair Housing Education (Fair Housing Council of Central Ca.)	\$18,750	\$7,500	\$26,250	Continue contracted commitment to Public Service-Fair Housing Contract including training, testing (HUD Requirement)
Homelessness Program Public Services:				
o Voucher Program-(Family Services(FS))	\$11,338	\$25,575	\$36,913	Continue commitment through Family Services; Provides 14 homeless persons case management services
o Continuum of Care (Alliance)	\$7,000	\$17,000	\$24,000	Continue commitment of homeless Public Service Contract w/Continuum of Care for PIT and PHC (HUD Requirement)
o Street Outreach/ Case Management (Family Services)	\$63,000	\$50,000	\$113,000	Continue commitment through Family Services; Provides 17 homeless persons case management & street outreach to 24 homeless persons
Non-Housing Community Development:				
Public/Park Infrastructure Improvements/ADA Compliance				
o Public infrastructure Improvements, ADA Projects	\$304,673	\$712,407	\$1,017,080	Funds for completing ADA Projects with design services underway. ADA curb cuts, truncated domes within CDBG Targeted areas, and areas identified by the Disability Advocacy Committee members
o 2018 Estimated PI, upon receipt, shall be directed to Public Infrastructure Improvements/ Facility/ Parking, ADA Compliance**	\$7,056	\$20,000	\$27,056	Projected PI of \$24,999.80 of 2017; and estimated PI for 2018** CDBG ADA project balance may increase or decrease based upon Actual Grant amount
o Low/Mod Park Improvements (funds shall be directed toward CDBG Eligible parks)	\$50,000	\$50,000	\$100,000	park project underway with balance; 2018 Park Projects Jefferson Park, Village Park- Lot #4/Wittman, Summers
Economic Development Opportunities:				
o Section 108 Loan Repayment:	\$364,117	\$0	\$364,117	Last Payment (2018). \$370,354.30 less Payment (\$282,500) = \$87,854 See 2017/18 Substantial Amendment below-
Total CDBG dollars:	\$1,181,960	\$1,334,353	\$2,516,313	
*CDBG Public Infrastructure, facility improvements/ADA projects may increase or decrease dependent upon program income received and actual grant allocation; ** 15 % cap of the grant (includes rollover commitments to be spent during the year and next year grant funding) ***				

Table 3 reflects the 2017 CDBG Amendment directing the remaining balance from the Section 108 loan activity, upon final payment, to the ADA project balance to continue efforts.

Table 3				
2017/18 PROPOSED CDBG AMENDMENT				
Description	Est balance	CDBG	Estimated Total Balance After Amendment	
Project Decrease: CDBG Section 108 Loan	\$87,854	(\$87,854)	\$0	Current Balance is \$370,354.30. Last 2 payments shall be made of approximately \$282,500, leaving an available CDBG balance of approximately \$87,850 to be directed to another CDBG Project. Staff recommends reallocating remainder to ADA Project Improvements
Project Increase: CDBG ADA Projects	\$946,439	\$87,854	\$1,034,293	Staff recommends the remaining CDBG balance after last 2 Section 108 loan payments, be directed toward ADA projects. Estimated balances referenced.
NET CHANGE		\$0		

3. Evaluation of past performance

This is an evaluation of past performance that helped lead the grantee to choose its goals or projects.

HUD approved 2016 CAPER reflecting progress of projects from 7-1-16 thru 6-30-17. Visalia’s performance evaluation showed steady progress in meeting the goals and objectives (housing, code enforcement, public facility/infrastructure improvements, and public services). The City will continue with successful programs, meeting high priority needs, addressing affordable housing, a suitable living environment and economic development objectives. Performance accomplishments include Affordable Housing, Suitable Living Environment, Economic Development and Public Services, as included herein below in more detail.

Affordable Housing: The City provided HOME CHDO funds to SHE who acquired, rehabbed and is currently reselling one (1) single family home. SHE continues to analyze properties for acquisition to develop or rehabilitate and rent to income qualifying households.

The HOME Tenant Based Rental Assistance (TBRA) program with Family Services of Tulare County approved in November of 2016 had a challenging start due to unavailable units meeting HUD HOME rents. Staff conducted a rent analysis that met HUD’s requirements which increased the rent standards for the program. We currently have 5 participants. The purpose is to provide secure, safe, decent and sanitary rental housing assistance to extremely low and very low-income persons or households that are homeless who meet the tenant selection criteria. TBRA focuses on special purposes or specific housing needs of Visalia’s homeless population as indicated within the Con Plan. Program Income above \$150k may be directed toward the TBRA program or SHE CHDO projects by City Manager authorization, therefore, PI has been referenced under the TBRA Program.

The CDBG Mobile Home Repair Program contracted with SHE, was approved November of 2016. A total of \$135,000 was allocated in CDBG funding. Currently four (4) eligible mobile home owners are addressing health, safety and rehabilitation needs. Additional applications (mobile home owners) are underway.

Suitable Living Environment: Staff will continue to use CDBG funding to improve public, park and accessibility that serve primarily low and moderate income residents and disabled

population. For 2018 public improvements include continued efforts toward ADA sidewalks design for south side of Houston Avenue between Santa Fe and Dinuba Boulevard. Additional funding is needed to fulfill the ADA construction scope of work for areas including Whitman village area, Emergency Aid area and 26- other curb cuts areas in CDBG targeted areas, as well as the southern side in CDBG targeted areas which provide accessibility to the neighborhoods. The Disability Advocacy Committee and members of the community have identified areas which need sidewalk, with ADA access. Engineering continues to conduct analysis within the CDBG targeted areas and moving forward with improvements thereafter. Council has also indicated that areas surrounding schools, public community buildings which provide neighborhood activities be considered.

Economic Development: This is the last year for the Section 108 loan repayment. The City is committed to providing adequate parking in the downtown area to further promote jobs.

Public Services: Staff increased efforts in CDBG funding toward public services. Fair Housing Council of Central California continues to provide fair housing education. The Annual Fair Housing workshop was held April 2017. Other public services include Continuum of Care and Family Services-Voucher Program, Case Management Programs which address the needs of our homeless population, through street outreach and case management services. This supports our high priority needs identified in the ConPlan/Strategic Plan during the 2015-2019 Plan.

Neighborhood preservation efforts continue through Code Enforcement.

4. Summary of Citizen Participation Process and consultation process

Summary from citizen participation section of plan.

Overview of 5-Year ConPlan participation:

In agreement with 24 CFR 91.115, the City of Visalia adopted a Citizens Participation Plan (CPP), as part of the five-year ConPlan process in FY 2015, describes the citizens participation requirements. The CPP is on file at the City of Visalia, Community Development Department, and on the City of Visalia's website, at: http://www.visalia.city/depts/community_development/housing_n_cdbg_services/publications_n_reports/consolidated_plans.asp

The Citizens Participation Plan (CPP) is updated (minor amendment) which reflect the new location of the City Manager's office (220 N Santa Fe) and the Finance Department- Housing, managing these funds, located at (707 West Acequia) and community meeting locations. Additional definitions have been added and the Council district information.

To maximize participation in the preparation of the 2015-2019 ConPlan, the City designed and administered a Community Needs Survey and held Community Forums. The Survey was distributed to residents, workers, service providers, and businesses of the City. The Plan describes the potential outreach, entities, organizations, or persons that were informed of the

ConPlan. Hardcopy surveys were distributed to public housing sites, school districts, health care providers, libraries, and community centers. The survey was also distributed via email and social media. The City sent emails to 350 different individuals or organizations notifying them of the Survey and Community and Stakeholder Forums. It was estimated that 4,559 persons on Facebook and 819 persons on Twitter were reached with information regarding the ConPlan with 214 survey responses were submitted to the City. The City also held three Community Forums, which were attended by a total of 22 individuals, and presented the Consolidated Plan to multiple organizations and advisory boards.

2018 Action Plan & 2017 Amendment Community and Council Feedback: (IDIS Attachment AP-05 No. 4 (continued - Summary of CPP consultation))

As part of the consultation process, Staff met with various committees and specifically reviewed the 5 Yr. Plan identified needs, serving as the comprehensive strategy, describing the City's priorities and multi-year goals for use of CDBG and HOME funds from July 1, 2015 through June 30, 2019. Staff then reviewed the current 2017 Action Plan activities, in preparation of the Draft 2018 Action Plan, proposed activities and 2017 amendment. Additionally, the City reached out once again via-email to the ConPlan list of agencies, presenting this same information, which included a Feedback response form, asking 1) what is their feedback on the proposed goals and activities for the 4th year (Action Plan), and 2) what other goals (high priority activities) are needed for low income housing, jobs and/or low income areas., also requesting narrative feedback and represented agency identification.

Community and City Council Meetings:

Staff provided opportunities to the community and committees to provide feedback by presenting an overview of the 5-yr Plan, high priorities, funding allocations, and proposed activities. Four (4) community meetings including a City council work session meeting were held as follows:

- Citizens Advisory Committee meeting on February 07, 2018
- North Visalia Neighborhood Advisory Committee meeting on February 08, 2018
- Disability Advocacy Committee on February 12, 2018
- City Council Work Session on February 20, 2018

The members of these groups, committees and city departments, participated in the consultation /feedback process on community development, homeless and housing needs. The committees and task groups referenced above, in addition to the City Council included representation from regional organizations, Faith based organizations, Continuum of Care Staff members, County, Workforce Investment Board, Hospital, Health and Human services, including mental health services; housing, education, domestic violence, services and non-profit providers, businesses and business owners, City of Visalia, City Council, Housing and Police Department and community at large.

Citizens Participation During 30-day Comment Period for the 2018 PY Action Plan & 2017 Amendment, and CPP Minor Amendment:

On March 16, 2018, the public notice was published in the Visalia Times Delta. The notice included a summary of the proposed activities, amendment, and Citizens Participation Plan minor Amendment. It also included the committee's and Council meeting dates, time and locations. The notice included the public comment period from March 16, 2018 through April 16, 2018. During this time, three community meetings were scheduled to attend and comment on the Plan & Amendments.

- Citizens Advisory Committee meeting on April 04, 2018
- Disability Advocacy Committee on April 09, 2018
- North Visalia Neighborhood Advisory Committee meeting on April 12, 2018

The notice also included the City Council public hearing meeting scheduled April 16, 2018, seeking comments from the community

To seek additional opportunities for comments and participation in the meetings, the notice was posted on the Continuum of Care's website, as well as emailed to list serves of the CoC's, members. The notice was also sent to Hispanic Chamber of Commerce, Turning Point, Self Help Enterprise, Community Service Employment Training, Tulare Kings Counties Habitat for Humanity, Family Health Care Network, Tulare Health and Human Services Agency, Tulare County Housing Authority, Visalia Rescue Mission, Tulare County Work Force Investment Board, and Tulare County Public Library and Post Office for posting. The notice also included opportunities to provide comments in writing. The 2018 AAP and 2017 Amendment and Citizens Participation Plan Amendment was placed on the City of Visalia's website at: http://www.visalia.city/depts/finance/housing_n_cdbg_services/publications_n_reports/action_plans.asp

The Plan was available in the Finance Department office, located at (707 West Acequia); and City Manager Administrative office, located at (220 North Santa Fe Street), City Hall East (315 East Acequia), Visalia and Tulare County public library in Visalia.

Comments received during the preparation of the Plan and Amendment, and comments received during the 30 day public comment period are attached. (Attachment "I"). Additional documentation for certification of publishing and confirmation of noticing on various website, are included within IDIS under AP-05 as attachments.

Additionally, upon receiving confirmation of actual allocations, if figures are different than estimated, a minor amendment memo of the actual figures approved shall be included herein. See memo Attachment "J", for reference.

5. Summary of public comments

This could be a brief narrative summary or reference an attached document from the Citizen Participation section of the Con Plan.

Comments received during the preparation of the Plan and Amendments, and comments received during the 30 day public comment period are attached herein and identified in the Plan as Attachment “1”.

6. Summary of comments or views not accepted and the reasons for not accepting them

All comments or views are accepted.

7. Summary

Final Council approval of the activities is included herein.

PR-05 Lead & Responsible Agencies – 91.200(b)

1. Agency/entity responsible for preparing/administering the Consolidated Plan

Describe the agency/entity responsible for preparing the Consolidated Plan and those responsible for administration of each grant program and funding source.

Agency Role	Name	Department/Agency
Lead Agency	VISALIA, CA	Finance Department
CDBG Administrator	VISALIA	Finance Department
HOPWA Administrator	N/A	N/A
HOME Administrator	VISALIA	Finance Department
HOPWA-C Administrator	N/A	N/A

Table 1 – Responsible Agencies

Narrative (optional)

The City of Visalia (City) is the Lead Agency for the United States Department of Housing and Urban Development (HUD) entitlement programs. The City’s Finance Department is responsible for administering the funds it receives under the Community Development Block Grant (CDBG) and HOME Investment Partnerships (HOME) Programs.

Consolidated Plan Public Contact Information

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AP-10 Consultation – 91.100, 91.200(b), 91.215(I)

1. Introduction

Provide a concise summary of the jurisdiction’s activities to enhance coordination between public and assisted housing providers and private and governmental health, mental health and service agencies (91.215(I))

The City continues to work collaboratively with public officials, City departments, community residents, stakeholders, and beneficiaries of entitlement funds to address the priorities and strategies included in the ConPlan. The City facilitated a community outreach and engagement effort to further strengthen the dialogue between public and assisted housing providers and private and governmental health, mental health and service agencies that receive federal funding. The City held three community forums to prompt a discussion on the City’s top community needs and approaches to address them during the development and adoption of the 2015 ConPlan. These efforts were continued with the preparation of the 2018 Action Plan CPP Amendment and 2017 CDBG Amendment, as referenced below.

For the 2018 Action Plan & Amendment, staff continued efforts by attending three community group meetings and a City Council Work session meeting. Staff specifically reviewed the 5 Year Plan identified needs, serving as a comprehensive strategy, describing the City’s priorities and multi-year goals with CDBG and HOME funds from 2015 to 2019. Staff then reviewed the current 2017 Action Plan activities and balances, in preparation of the 2018 Action Plan, and amendment and requested feedback to confirm proposed activities continue meeting the identified goals, and feedback on any additional goals that should be considered.

Specifically related to public and assisted housing providers, private and governmental health, mental health and service agencies, were among the members of the following committee meetings which were held as follows:

- Citizens Advisory Committee meeting on February 07, 2018
- North Visalia Neighborhood Advisory Committee meeting on February 08, 2018
- Disability Advocacy Committee on February 12, 2018
- City Council Work Session on February 20, 2018

Through email notifications, survey’s and noticing on the City and the Continuum of Care websites. Representation included businesses, faith based organizations, concerned citizens, community and regional organizations, housing providers, children, elderly persons, persons with disabilities, HIV, homeless, health, education, employment and victims of domestic violence service providers; health and child welfare agencies, publicly funded institutions, other government agencies, business and civic leaders, legal and other advisory committees.

A “Homeless Solution Group”, related to homeless needs was formed in September of 2016, and has met quarterly to identify the needs of our homeless population, with representatives from Kaweah Delta Hospital, Family Health Care Network, Community Services Employment Training, Self Help Enterprises, Visalia Rescue Mission, Tulare County Health and Human Services, Family Services of Tulare County, Tulare County Housing Authority, Continuum of Care Alliance, City of Visalia City Manager, Assistant City Manager, Assistant Deputy City Manager, Police Chief and North and South Officers, Code Enforcement, Community Development, and Finance including Housing Staff.

Among responses through list serve distribution members provided additional feedback as participants in the consultation /feedback process on community development, homeless and housing needs. Results of the feedback are reflected in the community input-outreach table.

Describe coordination with the Continuum of Care and efforts to address the needs of homeless persons (particularly chronically homeless individuals and families, families with children, veterans, and unaccompanied youth) and persons at risk of homelessness.

The City of Visalia is closely involved with the Kings/Tulare Homeless Alliance (Alliance), which serves as the local Continuum of Care. When possible, the City’s programs are designed to serve homeless persons and are coordinated with the Alliance.

There are several ongoing efforts that the City and Alliance are involved in as collaborative partners. These collaborations include:

- Monthly Alliance Membership Meetings
- Visalia Homeless Solutions Group
- Tulare County Task Force on Homelessness
- Visalia HOPE Team Top Ten Meeting

Newly established projects, created by the City, include:

- HOME Tenant Based Rental Assistance (TBRA) Program
- CDBG Case Management/Street Outreach
- ECO jobs Program
- Rehab of properties through Non-Profit Developer

All of these projects were designed and implemented through a collaborative effort between the Alliance, its partner agencies and the City of Visalia.

The City also implemented two Case Management/Street Outreach Programs (Housing Successor funded) designed to serve people experiencing homelessness. These program designs were also a collaborative effort between the Alliance, its partner agencies and the City

of Visalia. Family Services of Tulare County and Turning Point as the Administrators of the programs.

Describe consultation with the Continuum(s) of Care that serves the jurisdiction's area in determining how to allocate ESG funds, develop performance standards for and evaluate outcomes of projects and activities assisted by ESG funds, and develop funding, policies and procedures for the operation and administration of HMIS.

Not applicable. The City of Visalia is not an ESG entitlement area. However, the City supports its local Continuum of Care in its efforts to receive funding toward the needs of our community.

2. Describe Agencies, groups, organizations and others who participated in the process and describe the jurisdiction's consultations with housing, social service agencies and other entities

Table 2 – Agencies, groups, organizations who participated

1	Agency/Group/Organization	Housing Authority of Tulare County
	Agency/Group/Organization Type	PHA
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Public Housing Needs Non- Homeless Special Needs Other- Action Plan & Amendment
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Consultation Provided information; TCHA staff also participates in Continuum of Care and Homeless Task Group Committees and the reformed Homeless Task Committee with executives from various non-profit, housing, health and service providers.

2	Agency/Group/Organization	Kings/Tulare Counties Continuum of Care “The Alliance”
	Agency/Group/Organization Type	Housing PHA Services- Housing Services-Children Services-Elderly Persons Services- Persons with Disabilities Services- Persons with HIV/AIDS Services- Victims of Domestic Violence Services- Homeless Services- Health Services- Education Services- Employment Services- Fair Housing Services- Victims Health Agency Child Welfare Agency Publicly Funded Institution/System of Care Other government- County Other government- Local Regional organization Business Leaders Other- Continuum of Care

	<p>What section of the Plan was addressed by Consultation?</p>	<p>Housing Need Assessment Public Housing Needs Homeless Needs- Chronically homeless Homeless Needs – Families with children Homelessness Needs – Veterans Homelessness Needs- Unaccompanied youth Homelessness Strategy Other- Action Plan & Amendment</p>
	<p>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</p>	<p>Consultation provided information; Continued partnership/collaboration through monthly CoC meetings. Survey feedback presented the Conplan High priority needs, 2018 Action Plan and Amendment to the committee who represents all the types of organizations listed above including businesses, State Department of Rehabilitation, concerned citizens advisory committee liaison, and community organizations. The Continuum of Care, and Homeless Task Group meetings and feedback relate to the need for homeless housing. Specifically noted CDBG funding would assist staff to further meet the needs of the chronically homeless community.</p>
3	<p>Agency/Group/Organization</p>	<p>City of Visalia Community Development Department</p>
	<p>Agency/Group/Organization Type</p>	<p>Housing Other government- Local Planning organization Civic Leaders Other: Action Plan Review Grantee Department</p>

	What section of the Plan was addressed by Consultation?	Housing Need Assessment Economic Development Lead –Based Paint Strategy Anti-Poverty Strategy Other: Action Plan & Amendment
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Consultation, meeting to provide information with various departments.
4	Agency/Group/Organization	City of Visalia Finance Department
	Agency/Group/Organization Type	Housing Other government- Local Planning organization Civic Leaders Other: Action Plan Review Committee Grantee Department
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Economic Development Lead –Based Paint Strategy Anti-Poverty Strategy Other: Action Plan & Amendment
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Consultation, meeting to provide information with various departments.
5	Agency/Group/Organization	City of Visalia Parks Department (Public Works)

Agency/Group/Organization Type	Other government- Local Planning organization Civic Leaders Grantee Department
What section of the Plan was addressed by Consultation?	Economic Development Other: Action Plan & Amendment
Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Noted areas in the City which require ADA compliance, medians, and tree lined areas.

6	Agency/Group/Organization	Visalia Homeless Solutions Group
	Agency/Group/Organization Type	Housing PHA Services- Housing Services- Children Services-Elderly Persons Services-Persons with Disabilities Services-Persons with HIV/AIDS Services-Victims of Domestic Violence Services-Homeless Services-Health Services- Education Services- Employment Services-Victims Health Agency Child Welfare Agency Publicly Funded Institution/System of Care Other government- County Other government- Local Regional organization Business Leaders Civic Leaders Major Employer- KDDH

	<p>What section of the Plan was addressed by Consultation?</p>	<p>Housing Need Assessment Homeless Needs- Chronically homeless Homeless Needs- Families with children Homelessness Needs – Veterans Homelessness Needs- Unaccompanied youth Homelessness Strategy Other: Action Plan & Amendment</p>
	<p>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</p>	<p>This group was brought together as a request by City Council in September of 2016 to identify and address the needs of our homeless population. This group consists of housing, service, mental, mental health, hospital, housing, faith based organizations, educations, and other providers. Meetings continued quarterly in 2017. Needs identified to date are housing (affordable and rental housing), mental and health service needs, transportation, case management and street outreach. A transitional Jobs Program known as Environmental Cleanup Opportunity (ECO) was established which the City is working with Workforce Investment Board, Able Industries and Public Works Department. Discussions continue regarding priorities, partnering, and collaborating.</p>
7	<p>Agency/Group/Organization</p>	<p>Community Services Employment Training</p>
	<p>Agency/Group/Organization Type</p>	<p>Services- Housing Services- Elderly Persons Services- Homeless Services- Education Services- Employment Non-profit provider</p>

	What section of the Plan was addressed by Consultation	Housing Need Assessment Homeless Needs- Chronically homeless Homeless Needs- Families with Children Non-Homeless Special Needs Homelessness Strategy Economic Development Other: Action Plan & Amendment
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	CSET Executive Director attends the Homeless Solutions Group meetings and provides input on the needs of the homeless population, including housing and services.
8	Agency/Group/Organization	Citizens Advisory Committee
	Agency/Group/Organization Type	Business Leaders Other- Liaison General Public
	What section of the Plan was addressed by Consultation	Housing Need Assessment Homeless Needs- Chronically homeless Homeless Needs- Families with children Non-Homeless Special Needs Economic Development Other: Action Plan & Amendment

	<p>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</p>	<p>The CAC acts as a liaison between the general public and City Council concerning community issues. Representatives include business owners, and community at large.</p> <p>Staff presented an overview of the 5-year Plan, high priorities, funding allocations for 2017, and proposed 2018 activities and Amendments in February 2018.</p> <p>Members concerned that we don't have the infrastructure to house all the homeless; members overall supported continuing efforts with existing activities for 2018, and recommendation for amendment funding be directed toward ADA projects.</p> <p>Staff returned on April 04, 2018, reviewed 2018 Action Plan, 2017 CDBG Amendment and Minor Amendment to the Citizens Participation Plan. The CAC supported the proposed plan and Amendments.</p>
9	<p>Agency/Group/Organization</p>	<p>North Visalia Neighborhood Advisory Committee</p>
	<p>Agency/Group/Organization Type</p>	<p>Housing Services- homeless Other- Community Business Owners and Members of the community Neighborhood Organization</p>
	<p>What section of the Plan was addressed by Consultation</p>	<p>Housing Need Assessment Non-Homeless Special Needs Economic Development Other-Action Plan & Amendment</p>

	<p>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</p>	<p>North Visalia Neighborhood Advisory Committee – serves as a liaison between the City and the North Visalia community. It is a forum for citizen complaints, problems and provides recommendations to the City Council. Committee includes representation from community advocates, business owners, Proteus</p> <p>Staff presented an overview of the 5-year Plan, high priorities, funding allocations for 2017, and proposed 2018 activities and Amendment on February 08, 2018.</p> <p>The North Visalia Advisory Committee Member noted the need for youth center services, outreach for jobs; job creation opportunities. They formally also noted recommendations toward park improvements, security cameras and housing infill.</p> <p>Staff returned April 12, 2018. No quorum, but noted no funding toward benches in the Oval Park.</p>
10	<p>Agency/Group/Organization</p>	<p>Disability Advocacy Committee</p>
	<p>Agency/Group/Organization Type</p>	<p>Housing Other government- State Other: Disabled, General Public</p>
	<p>What section of the Plan was addressed by Consultation</p>	<p>Housing Need Assessment Non-Homeless Special Needs Other: Action Plan & Amendment</p>

	<p>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</p>	<p>Disability Advocacy Committee (DAC) – advises the City on the needs of disabled people. The committee promotes physical, social, communication and attitudinal access for every citizen of Visalia. Representation includes disabled population, and community at large</p> <p>Staff presented an overview of the 5-year Plan, high priorities, funding allocations for 2017, and proposed 2018 activities and Amendments on February 12, 2018.</p> <p>DAC members noted appreciation of the information, supported ongoing activities and amendment funding toward ADA projects.</p> <p>Staff returned to the DAC on April 09, 2018, to review plan & amendments Committee supported proposed Plan and Amendments. They also asked Staff to look into the CDBG Mobile Home Program policies in relation to older mobile homes, exceptions related to 1978 lead.</p>
11	<p>Agency/Group/Organization</p>	<p>United Way</p>
	<p>Agency/Group/Organization Type</p>	<p>Services- Children Services- Person with HIV/AIDS Services- Victims of Domestic Violence Services- Homeless Other- Liaison General Public Regional organization</p>
	<p>What section of the Plan was addressed by Consultation</p>	<p>Housing Need Assessment Homeless Needs- Chronically homeless Homeless Needs- Families with Children Homeless Needs- Unaccompanied Youth Other: Action Plan & Amendment</p>

	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	United Way agreed with proposed ongoing activities, and would like to see how 2-1-1 could be funded since most of the calls in Tulare County come from Visalia area.
12	Agency/Group/Organization	Family Services of Tulare County
	Agency/Group/Organization Type	Housing Services- Housing Services- Children Services- Person with HIV/AIDS Services- Victims of Domestic Violence Services- Homeless
	What section of the Plan was addressed by Consultation	Housing Need Assessment Homeless Needs- Chronically homeless Homeless Need- Families with Children Homelessness Needs- Veterans Homelessness Needs – Unaccompanied Youth Homelessness Strategy Other: Action Plan & Amendment
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Family Services Executive Director attends the Homeless Solutions Group meetings and provides input on the needs of the homeless population, including housing and services.
13	Agency/Group/Organization	Self Help Enterprises, Inc. (SHE)
	Agency/Group/Organization Type	Housing Services- Housing Regional organization

	What section of the Plan was addressed by Consultation	Housing Need Assessment Homeless Needs- Chronically homeless Homeless Needs- Families with children Other: Action Plan & Amendment
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Self Help staff meets regularly with City Staff to discuss housing programs. Additionally, the Development Director attends the Homeless Solutions Group meetings and provides input on the needs of the homeless population, including housing and services.
14	Agency/Group/Organization	Boys and Girls Club
	Agency/Group/Organization Type	Services- Children
	What section of the Plan was addressed by Consultation	Non-Homeless Special Needs Other: Action Plan & Amendment
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Member felt that park improvements should receive funding.
15	Agency/Group/Organization	Central Valley Recovery Services, Inc.

	Agency/Group/Organization Type	Housing Services- Housing Services- Children Services-Elderly Persons Services-Persons with Disabilities Services-Persons with HIV/AIDS Services-Victims of Domestic Violence Services-Homeless Services-Health Services- Education Services- Employment Services-Victims Health Agency
	What section of the Plan was addressed by Consultation	Housing Need Assessment Homeless Needs- Chronically homeless Homeless Needs- Families with children Non-Homeless Special Needs Other: Action Plan & Amendment
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	CVRS indicated more vouchers for housing, and vouchers for clients of CVRS who are completing, but have no sober living beds or dollars to pay for sober living; give vouchers to other agencies along with Family Services; housing first
16	Agency/Group/Organization	Visalia Emergency Aid Council
	Agency/Group/Organization Type	Services-Homeless
	What section of the Plan was addressed by Consultation	Homeless Needs- Chronically homeless Homeless Needs- Families with children Other: Action Plan & Amendment

	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	VEA agrees with recommended activities; agrees with recommendation to continue with funding toward ADA improvements, including giving higher priority to low-income neighborhoods in North Visalia, near public schools, social service agencies and employment training agencies.
17	Agency/Group/Organization	City of Visalia City Council
	Agency/Group/Organization Type	Civic Leaders
	What section of the Plan was addressed by Consultation	Other, 2018 Action Plan and 2017 Amendment
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	February 20, 2018, the City Council was provided with an overview of successful projects completed from 2015 and ongoing projects in 2017; Staff provided Council with a review of the recommended 2017 CDBG Action Plan Amendment and proposed 2018 Action Plan activities and allocations for both CDBG and HOME. Council's feedback is included within comment table. Overview of comments: investigate senior housing with CDBG funding; transitional housing – additional housing and case management; ADA curb cuts /sidewalks included, ADA focus on school routes, most people traveled routes to facilities, non-profits; supportive of park improvements, benches be researched for congregating of people/activities, need more community committee/advocates on the southern side of town, need for improvements for Central, Tulare, Santa Fe, Linwood, Chinowth, Demaree and Santa Fe street areas (outside CDBG boundaries). No changes to the programs/projects in preparation of the plan.

Identify any Agency Types not consulted and provide rationale for not consulting

The City did not intentionally exclude any groups from the consultation process, instead encouraged more feedback on the preparation of this Action Plan (AP), utilizing the City's contact list of agencies created during the 5 Year ConPlan. Many agencies

were represented at the various meetings. However, via-email, the City reached out and provided the recipients with information that included the ConPlan and AP process, High Priority Needs from the 5-Yr ConPlan, the 2017 AP, proposed Amendment, and 2018 AP activities, based on existing commitments and ongoing projects. The power point included a Feedback response form, asking 1) what is their feedback on the proposed goals and activities for the 4th year (AP), and 2) what other goals (high priority activities) are needed for low income housing, jobs and/or areas. They were encouraged to complete the feedback survey, include name, agency and narrative feedback and return to incorporate their feedback for Council to review and consider at the February 20, 2018, meeting.

The types of additional agencies were; Businesses, Educational Services, groups and organizations, employment service providers, Fair Housing Services, Health Service and Domestic violence service providers, service providers for children and elderly persons, other advisory, veterans and concerned citizens, as well as faith based organizations. The following additional providers were sent notice and information via-email encouraging feedback on preparing the AP and Amendment activities form:

- Businesses: Downtown Visalians, Hispanic Chamber of Commerce, Fresno State Small Business Development Center.
- Educational service agencies, groups,& organizations, Owens Valley Career Development Center, Tulare County Office of Vocational Education, Tulare County Superintendent of Schools, Regional Occupation Program , Visalia Unified School District, Visalia Adult School.
- Employment service providers: Workforce Investment Board of Tulare County, Proteus, Community Services Employment Training
- Fair housing service -California Coalition for Rural Housing, Central California Fair Housing Council, Central California Legal Services.
- Health service and domestic violence service providers: Central Valley Regional Center, EMQ Families First, Family Health Care Network, Kaweah Delta – The Bridge Point Project, NAMI Tulare County, Synchrony of Visalia, Inc. and Central Cal. Family Crisis Center.
- Housing and Homeless Service providers: Self Help Enterprises, Turning Point, Tulare County Housing Authority, Kingsview, Kings Community Action Organization, Visalia Rescue Mission, Christian Church Homes, Habitat for Humanity and Family Services of Tulare County
- Service providers for children and elderly persons :Kings/Tulare Area Agency on Aging,– Adult Protective Services, Evergreen Residence Assisted Living, Aspiranet, Salvation Army,
- Other Advisory, Veterans, Westcare, and Concerned Citizens American Indian Advisory Committee, Veterans Administration, Champions Recovery, Citizens Advisory Committee, North Visalia Advisory Committee, Disability Advocacy Committee, Historic Preservation Committee, and City Council, Tulare County
- Faith-based organizations: Abounding Grace, Ambassadors of Christ, Bethel Spanish Assembly, Bethlehem Center, Calvary Baptist Church, Calvary Chapel, Calvary Worship Center, Catholic Charities, Catholic Churches of Visalia, Christ Lutheran, Church of Jesus Christ

of Latter-Day, Congregation Beit Shalom, Congregation B’Nai Davis, Crossroads Community Church, Crossway Church, Disciples of Christ Visalia, Faith Baptist Church of Visalia, First Christian Church, First Church-Christ Scientist, First Landmark Baptist Church, First Presbyterian Church, Gateway Church of Visalia, Grace Lutheran Church, Heritage Church, Iglesia Centro Alabanza, Life Christian Faith Fellowship, Neighborhood Church, Parkside Chapel, Praise Center, Presbytery of San Joaquin, Radiant Church, Religious Science Church, Sequoia Baptist Church, Seventh-Day Adventist Church, Sierra Baptist, Spiritual Awareness Center, St. Paul Episcopal Church, Stone Ministries Inc., Trinity United Reformed Church, Unitarian Universalist Fellowship of Visalia, Universal Church, Valley Bible Church, Victory Outreach Church, Visalia Buddhist Church, Visalia Community Church of Christ, Visalia Evangelical Free Church, Visalia First, Visalia First Christian Reformed Church, Visalia Nazarene Church, Visalia New Life Church, Visalia Methodist Church, West Coast Believers Center, West Visalia Church of Christ.

Other local/regional/state/federal planning efforts considered when preparing the Plan

Name of Plan	Lead Organization	How do the goals of your Strategic Plan overlap with the goals of each plan?
Continuum of Care Connecting the Dots	Kings/Tulare Homeless Alliance (Continuum of Care)	Connecting the Dots is a Ten Year Plan to prevent and end homelessness in the Kings and Tulare County region. This effort is aligned with the Strategic Plan’s goal to support activities that prevent and end homelessness.
San Joaquin Valley Fair Housing and Equity Assessment (FHEA)	California Coalition for Rural Housing	The FHEA provides an overview of racial and economic segregation patterns in the City and describes its impact on residential mobility. The report also includes a set of recommendations to promote integration in the City and lessen the negative consequences generated as a result of segregation identified within the report. Both plans focus on supporting and promoting the creation of affordable housing opportunities for LMI and special needs households.

City of Visalia General Plan Housing Element (Housing Element)	City of Visalia	The Housing Element identifies the housing needs of the community, goals and objectives to address those needs, and outlines the community's efforts to pursue specific policies and programs to achieve its goals and objectives. The Strategic Plan supports the Housing Element's plan to ensure that there is an adequate supply of affordable housing to meet the current and future needs of the population.
Analysis of Impediments to Fair Housing (AI)	City of Visalia	The AI provides an overview of laws, regulations, conditions, and other possible obstacles that affect an individuals or households access to housing in the City. It also serves as a blueprint to guide future fair housing planning and resource allocation and is meant to provide meaningful information to policymakers, housing advocates, providers, and lenders in their effort to build and support fair housing policies and practices. The City is contracted with the Fair Housing Council of Central California to provide services including education and testing

Table 3 – Other local / regional / federal planning efforts

Narrative (optional)

AP-12 Participation – 91.105, 91.200(c)

1. Summary of citizen participation process/Efforts made to broaden citizen participation Summarize citizen participation process and how it impacted goal-setting

The City of Visalia encourages residents, public service organizations, and other interested parties to participate in the development of the Five Year ConPlan and Annual Action Plan by attending public meetings and public hearings held at various stages of the plan development.

Four community meetings including one (1) City Council work session meeting was held to obtain feedback in the development of the Draft Action Plan and Amendment; three additional community meetings during the 30-day public comment period were held for review of the Draft Plan. Thereafter, also through public noticing and hearings was the City Council public hearing meeting.

The four (4) community meetings and one (1) City council work session meeting were:

- Citizens Advisory Committee meeting on February 07, 2018
- North Visalia Neighborhood Advisory Committee meeting on February 08, 2018
- Disability Advocacy Committee on February 12, 2018
- City Council Work Session on February 20, 2018

Three (3) additional community meetings and the City Council public hearing meeting held as follows:

- Citizens Advisory Committee meeting on April 04, 2018
- Disability Advocacy Committee on April 09, 2018
- North Visalia Neighborhood Advisory Committee meeting on April 12, 2018
- City Council Public Hearing meeting on April 16, 2018

The public notice included a summary of the proposed activities, CDBG amendment, and minor CPP amendment, and the committee's and Council meeting dates, time and locations. The notice included the opportunity to attend the meetings where staff was seeking feedback in preparation of the Draft Action Plan & Amendment. The notice published in the Visalia Times Delta Legal and retail sections on March 16, 2018, written in English and Spanish. It was also posted in the weekly El Sol paper on March 14, 2018 in Spanish and English.

To seek additional opportunities for comments and participation in the meetings, the notice was posted as referenced in this report earlier under Citizen Participation and consultation, and included list serve, email of the power point information and notices posted on the City's website, Facebook and Twitter, as well as non-profit distribution on the notice.

The Plan was available in the Finance office, located at (707 West Acequia), Community Development office, located at (315 East Acequia); City Manager Administrative office, located at (220 North Santa Fe Street), Visalia and Tulare County public library in Visalia.

Outreach: It is estimated that there was a potential reach of 241 entities, organizations, or persons who were sent an email to participate in feedback. The City's Facebook, twitter, e-newsletter distribution reached or hits were approximately 36,890. The Continuum of Care list serve reached approximately 318 people. Various committee members attended meetings in which the plan was presented for feedback. Staff provided an overview of the 5 year Consolidated Plan, high priorities, review of current year Action Plan, and proposed activities for 2018's Action Plan and 2017 Amendment, and Citizens Participation Plan Minor Amendment.

HUD announced Appropriations on May 1, 2018, which required only a minor amendment to finalize the allocations toward activities. See "2018 Action Plan Minor Amend Final Allocations" herein as an attachment "J".

Citizen Participation Outreach

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
1	Other: Community Meeting	Non Targeted/broad community Other: Citizens Advisory Committee (CAC)	A total of 15 people, not including two City Staff attended the public meeting/information session on February 7, 2018 Staff presented an overview of the ConPlan process as a refresher, the Action Plan goals, project and programs;, proposed activities and amendments	members concerned insufficient infrastructure to house all homeless; asked about case manager cap or load, senior mobile home need and accepted staff's recommendation on est. funding, projects, programs, and reprogramming of remaining 2017 CDBG after Section 108 loan payment toward ADA	Questions were answered in as much detail as possible. No comment or question was declined	
2	Other: Community Meeting	Non-targeted/broad community Other: North Visalia Neighborhood Advisory Committee (NVNAC)	Eight (8) Members of the committee and four (4) guests were in attendance, not including City Staff, at the public meeting/information session on February 08, 2018, total of 14 people in attendance. Staff presented overview of the ConPlan process the Action Plan goals, projects and programs, amendment	Member noted the need for youth center services, outreach for jobs; job creation opportunities. They formally also noted recommendations toward park improvements, security cameras and housing infill.	Questions were answered in as much detail as possible. No comment or question was declined.	

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
3	Other: Community Meeting	Persons with disabilities Other: Disability Advocacy Committee (DAC)	A total of 7 people plus 2 staff, were present at the February 8, 2018, DAC meeting. Staff presented an overview of the ConPlan process as a refresher, the Action Plan goals, project and programs, amendments;	Members appreciated info; 2 members asked about Blain park for ADA Staff indicated that Blain park is not in CDBG target area Committee recommended utilizing un-programmed CDBG and amendment funding toward ADA projects	Questions were answered in as much detail as possible. No comment or question was declined	
4	Other: Tulare Kings Alliance (Community Continuum of Care) Website, tweet, Facebook-	Minorities Non-English Speaking- Spanish Persons with disabilities Other: Visalia Homeless	The COC notice reaches over 318 people posted on February 05, 2018 list serve, and Feedback reached 100 people. Information was sent to various housing, faith based, health, mental health, victims of domestic violence, homeless, business, veterans, children, education and other services, organizations locally, regionally, including county and city.	CoC requested CDBG funding ; Requested that excess funding be allocated to addressing homelessness and support a Housing Support Center	Questions were answered in as much detail as possible. No comment or question was declined	

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
5	Public Meeting- City Council Work Session	Non-English Speaking- Specify other language: Spanish Non Targeted/broad community	City Council (5 Councilmembers in attendance) Work Session held on February 20, 2018, to review community comments, requests, review and confirm Council's direction for the 2017 CDBG Action Plan Amendment and 2018 Action Plan projects and program focus	Council's comments included: investigate senior housing with CDBG; transitional & Additional housing case management; ADA curb cuts /sidewalks included, ADA focus on school routes, most people traveled routes to facilities, non-profits; supportive of park improvements, need more community committee/advocates on the southern side of town, need for improvements for Central, Tulare, Santa Fe, Linwood, Chinowth, Demaree and Santa Fe street areas (outside CDBG boundaries). No changes to the programs/projects in preparation of the plan	Questions were answered in as much detail as possible. No comment or question was declined	

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
6	Via-Email Outreach, Tweet, Facebook, City Website	Minorities Persons with disabilities Non-targeted/broad community	Survey- notice for feedback was tweeted, Facebook, city inside news reached 37,208 people, on January 23, 2018 -people/representing business leaders, child welfare agency, major employers, advisory committees, citizens, faith based organizations, services and service providers, including, health agencies, housing, legal and fair housing, elderly persons homeless, persons with disabilities, persons with HIV/AIDS, Victims of Domestic Violence, veterans, youth, children, education, employment, , government, state, county and local , planning organizations, publicly funded institution/system of care, and regional organization-philanthropic;	Use CDBG toward ADA projects, Economic Development, affordable housing, senior mobile home program. See comment table attached for details	No comment or question is declined	

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
7	Newspaper Ad- Visalia Times Delta Legal/Retail Section	Minorities Non-English Speaking- Spanish Non-targeted/broad community Other: All residents of Visalia	Public notice published on March 16, 2018, in the Visalia Times Delta (VTD) in English and Spanish. VTD Legal reaches 8,132 people/subscribers	No comments received to date	No comments received to date No comment would be declined	
8	Newspaper Ad – Wednesday El Sol (Hispanic)_weekly paper	Minorities Non-English Speaking- Spanish Non-targeted/broad community	Public notice was published on March 14, 2018, in the El Sol weekly- Wednesday paper in English and Spanish. provided to all residents of Visalia, which reach 2,226 people	No comments received to date	No comments received to date No comment would be declined	
9	Other- Continuum of Care Website and email list publishing-	Non-targeted/broad community Other: Homeless advocacy	Public Notice posted on website for 30 day comment	No comments received to date	No comments declined	

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
10	Other- Posting on City Website,	Non-Targeted/broad community	Public Notice 2018 Action Plan. CDBG Amendment and CPP Amendment posted/published on City website on March 16, 2018 through April 16, 2018 Posted on City of Visalia website; Reached 1,451 views	No comments to date	No comments are declined	
11	Other- Posting on City Twitter	Non-Targeted/broad community	Public Notice 2018 Action Plan. CDBG Amendment and CPP Amendment posted/published on City website on March 16, 2018 through April 16, 2018 Posted on City of Visalia Twitter; Reached 3,458 followers	No comments to date	No comments are declined	

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
12	Other- Posting on City Facebook,	Non-Targeted/broad community	Public Notice 2018 Action Plan. CDBG Amendment and CPP Amendment posted/published on City website on March 16, 2018 through April 16, 2018 Posted on City of Visalia Facebook Reached 7,801 followers who shared with 669 people	No comments to date	No comments are declined	
13	Other- Posting on City Inside City Hall Newsletter	Non-Targeted/broad community	Public Notice 2018 Action Plan. CDBG Amendment and CPP Amendment posted/published on City website on March 16, 2018 through April 16, 2018 Posted on City of Visalia Inside City Hall Newsletter reached 2,355 recipients; 59 story clicks	No comments to date.	No comments are declined.	

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
14	Other- posted on Family Services Social Media	Non-Targeted /Broad community	Public Notice 2018 Action Plan. CDBG Amendment and CPP Amendment posted on March 16, 2018 Posted on Family Services Social Media. Reached 439 people on Facebook; 627 people on Twitter	No comments received to date	No comments declined	
15	Other- Posted on Self Help Enterprise Facebook	Non-Targeted/Broad community	Public Notice 2018 Action Plan. CDBG Amendment and CPP Amendment posted on March 23, 2018 Posted on Self Help Facebook Social Media. Reached 2,328 people on Facebook	No comments received to date	No comments declined	
16	Other- Posted on Hispanic Chamber of Commerce Weekly Newsletter	Minorities Non-English Speaking- Spanish Non-targeted/broad community	Public Notice 2018 Action Plan. CDBG Amendment and CPP Amendment posted on March 16, 2018 Posted on Facebook Social Media. Reached 1,618 and Member to Member & Newsletter emailed out to 2,474 recipients of the news member –to-member and weekly	No comments received to date	No comments declined	

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
17	Community Public Meeting	Non-Targeted/broad community Other: Citizens Advisory Committee on April 04, 2018 (during 30 day noticing period)	Community Meeting with Citizens Advisory Committee to be held on April 04, 2018 (during 30-day public comment period) Staff provided information on the Action Plan and Amendment. Comments noted within city Council's staff report and included within comment input table	The CAC made the motion to accept the proposed 2018 Action Plan, 2017 CDBG Amendment and the Minor CPP Amendment.	Questions are answered in as much detail as possible. No comment or question is declined	
18	Community Public Meeting- North Visalia Neighborhood Advisory Committee Meeting	Other: Community Meeting with North Visalia Neighborhood Advisory Committee on April 12, 2018 (during 30-day public noticing period)	Community Meeting with North Visalia Neighborhood Advisory Committee to be held on April 12, 2018 (during 30 day public noticing period) Staff provided information on the Action Plan and Amendments. Comments noted within city Council's staff report and included within comment input table	No quorum. Member noted no funding directed toward benches in the Oval.	Questions are answered in as much detail as possible. No comment or question is declined	

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
19	Community Public Meeting- Disability Advocacy Committee Meeting	Persons with disabilities Other: Disability Advisory Committee Meeting April 09, 2018	Community Meeting with Disability Advocacy to be held on April 09, 2018 (during 30 day public noticing period) Staff provided information on the draft Action Plan and Amendment. Comments noted within city Council's staff report and included within comment input table	DAC supported proposed 2018 Action Plan, 2017 CDBG Amendment and Minor CPP Amendment. Member also asked staff to review Senior Mobile Home policy in regards to mobile homes older than 1978 in relation to Lead and exceptions.	Questions are answered in as much detail as possible. No comment or question is declined	
20	Public Hearing Meeting City Council	Minorities Non-English Speaking - Specify other language: Spanish Non-targeted/broad community	City Council Public Hearing was held on April 16, 2018 for public comments	No comments received- Council approved Action Plan and Amendments (including CPP Minor Amendment)	Questions are answered in as much detail as possible. No comment or question is declined	

Table 4 – Citizen Participation Outreach

Expected Resources

AP-15 Expected Resources – 91.220(c) (1, 2) ⁱ

Introduction

HOME funds would generally be used for multifamily new construction, scattered site acquisition/rehab of existing rental and ownership properties through the City's certified Community Housing Development Organization (CHDO), down payment assistance and tenant-based rental assistance.

The CDBG program planned priorities identified for the same term is public and park improvements, ADA walkways, public services, such as fair housing, voucher program, case management and street outreach, code enforcement, and owner occupied mobile home rehabilitation.

In FY 2018, Visalia will fund activities in furtherance of the objectives and priorities identified in the Strategic Plan with the outcome of improving availability, accessibility, affordability and sustainability through activities which benefit the community. The activities will support at least one objective and one outcome.

For Fiscal Year (FY) 2018-2019, the City anticipates receiving an estimated total of \$1,188,919, in CDBG grant funds, based upon previous year award to allocate towards activities. HUD announced on May 1, 2018, Appropriations, therefore, a Minor Amendment was prepared and approved with the 2018 Final CDBG allocation of \$1,309,353. The anticipated estimated CDBG program income to be received is \$25,000. There is approximately \$15,767.00 in 2017 PI referenced to date as of (4-13-18). **The CDBG carryover balance, including program income approved through the previous year action plan and/or amendments, allocated toward existing projects is: \$1,191,960. Any increase or decrease in the actual 2018 CDBG allocations and PI were noted to be directed toward the CDBG ADA projects.**

The City also anticipates receiving an estimated total of \$371,694 in HOME grant funds eligible to allocate toward activities and estimates that it will receive \$180,000 in program income. HUD announced on May 1, 2018, Appropriations, therefore a Minor Amendment was prepared and approved with the 2018 Final HOME allocation of \$546,879. There is currently approximately \$214,401 in HOME PI as of 4-10-18. **The HOME carryover balance, including program income approved through the previous year action plan and/or amendments, allocated toward existing projects (SHE-CHDO Acq/Rehab of single and multi-family projects, Admin & TBRA), is: \$1,578,666, as of 4-13-18. Any increase or decrease in the actual 2018 HOME allocation and PI were noted to**

be directed toward the HOME CHDO SHE Acq/Rehab SF/MF projects. Program Income above \$150,000, the City Manager has the authority to direct toward TBRA or SHE- CHDO

In the event final CDBG and HOME program income is higher or lower than expected herein, the City of Visalia may add, subtract or transfer amounts among identified projects, as noted without publishing a substantial amendment, if the amount is below 75 % change, as per the approved Citizens Participation Plan. Any difference in CDBG funding will be reflected in public infrastructure/ADA project line item; any difference in HOME funding will be reflected in SHE CHDO Acq/Rehab/new construction/reconstruction SF or MF project activities.

Currently, the City is not eligible to receive direct funding under the Emergency Solutions Grant (ESG) or Housing Opportunities for Persons with AIDS (HOPWA) – also programs covered under the Consolidated Plan Regulations.

Priority Table

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Reminder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
CDBG	Public Federal	Acquisition Administration & Planning Economic Development Housing Public/Park & ADA Improvements Public Services	\$1,309,353	\$25,000	\$-0- uncommitted See 2017 CDBG Amendment \$88k to ADA Projects	\$1,334,353	\$1,188,919	CDBG funds shall be used toward eligible projects and programs, such as housing, public services, including case management, street outreach, public improvements, ADA sidewalks, paths, neighborhood preservation, public improvements, parks, administration The remaining year estimated allocation is based off of the 2017 plan allocation and PI.

HOME	Public Federal	Acquisition Homebuyer Assistance Homeowner Rehabilitation Multi-family rental new construction Multi-family rental rehabilitation New construction for ownership TBRA	\$546,879	\$180,000	\$-0 uncommitted)	\$726,879	\$521,000	HOME funds shall be used toward eligible housing projects and programs, including CHDO activities (acq/rehab, new construction, SFR/MF, TBRA, Down Payment and Administration The remaining year estimated allocation is based off of the 2017 year figures of the plan allocation plus PI.
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Table 5 - Expected Resources – Priority Table

Explain how federal funds will leverage those additional resources (private, state and local funds), including a description of how matching requirements will be satisfied

The City continues to prioritize the needs of the community. This year, \$25,575 in CDBG funding will be utilized as matching and institutional delivery funds in partnership with Family Services toward voucher program. These funds will help up to 13 homeless families in the City.

Code Enforcement staff anticipates working with non-profit agencies in outreach to the homeless in our community and addressing code violations such as substandard housing. The City also contributes CDBG funds toward the Alliance and promotes increased collaboration among housing, service and faith based organizations.

Visalia’s matching requirements will be satisfied again this year with the use of prior year rollover of Redevelopment Low Mod funding, now known as Housing Asset Fund. Additionally, as HOME projects are completed, the specific projects, and match, will be referenced on the HOME Match Report within the CAPER. As reflected in the HOME Match report submitted with last years (2016) CAPER, the City has substantial excess match carried over to the next fiscal year (\$5,422,138.14).

The City continues to partner with its local non-profit developers for affordable housing activities, which may provide sweat equity and non-federal sources.

Below is a list of potential financial resources considered a part of the City's overall financial plan to address priority needs and specific objectives identified in the Consolidated Plan. The number and availability of these programs to assist cities is limited, and funding for new projects is unpredictable. The following programs are local, state and federal programs. None of these are managed locally by the City through funds accessed directly from HUD.

- **HACT:** HACT is a public housing authority with jurisdiction within the City of Visalia and the County of Tulare. It administers federal and state funds for its public housing projects and government-assisted housing units such as the Section 8 Rent Subsidy.
- **Low-Income Housing Tax Credit Program (LIHTC):** The LIHTC program provides for federal and state tax credits for private developers and investors who agree to set aside all or an established percentage of their rental units for low-income households for no less than 30 years. Tax credits may also be utilized on rehabilitation projects, contributing to the preservation program. The program begins when developers and investors apply for an allocation of tax credits from the California Tax Credit Allocation Committee (CTCAC). Tax credits are awarded on a competitive basis at varying times. Compliance is monitored according to Internal Revenue Service (IRS) rules and regulations.
- **Multi-Family Housing Program:** If California's Housing and Community Development Department awards Multi-Family Housing Program loans to assist rental housing developments affordable to low-income households in the City of Visalia, the City will assist the developers with identifying local funding.

The City will also continue to look for other grant opportunities such as Strategic Growth Council's Affordable Housing and Sustainable Communities (AHSC) Program.

If appropriate, describe publically owned land or property located within the jurisdiction that may be used to address the needs identified in the plan

As the Housing Successor Agency of the former Redevelopment Agency (RDA), the City is underway with the development and disposition of the RDA's low/mod properties. The City published a request for interest which encouraged a local nonprofit to submit a proposal for the development and disposition of these properties. The Use of HOME funding is an optional use toward construction. The Housing Asset funding received shall also be utilized toward single and multi-family development.

With the elimination of the City's Redevelopment Agency (RDA), the City has become the Successor Agency and continues to move forward on the next steps related to previously owned RDA land.

Discussion

A continued concern is HUD's move to grant based accounting through the Interim Rule of December 2, 2016. This affects CHDO and Program Income, including Subrecipient commitments for spending down funds, beginning in PY2015-2016. Currently, the City is able to manage funding and activities with its non-profit partners, including Self Help Enterprises, Inc., as a Community Housing Development Organization (CHDO). With the rule change, each year's grant funds will be tracked by the year. PJ's must commit the identified amount of funds (PI included first) in its local HOME account before committing the appropriated HOME grant. With the change of program income being required to be committed to a specific project at the time received, and drawn first, due to the success of recycling of HOME funds, and CDBG loan repayment, it may become more of a challenge to spend each year's entitlement funds fully, putting future funds in jeopardy. The City will continue, however to work with its partners and successful projects to keep funding moving to continue improving areas of need.

Annual Goals and Objectives

AP-20 Annual Goals and Objectives - 91.420, 91.220(c) (3) & (e) ⁱⁱ

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
1	Affordable Housing (Creation and Preservation of decent affordable housing)	2015	2020	<ul style="list-style-type: none"> Affordable Housing 	Visalia CDBG Low/Mod Target Areas	Affordable Housing	HOME: 624,192	Rental Units Constructed: 0 Household Housing Units Rental Units Rehabilitated: 1 Household Housing Unit Direct Financial Assistance to Homebuyers: 1 Household Assisted

Goals Summary Information

Table 6 – Goals Summary

2	Suitable Living Environment (Provide a suitable Living Environment)	2015	2020	<ul style="list-style-type: none"> • Affordable Housing • Homeless • Non-Homeless Special Needs • Non-Housing Community Development • Other: Code Enforcement. 	Visalia CDBG Low/Mod Target Areas	Affordable Housing Public Services, Public Facilities, Public & Park Improvements , Infrastructure, Community Development, Neighborhood Preservation, Affordable Housing, Community Development, Homelessness	CDBG: \$1,067,482 HOME: \$30,000	<p>Public Facility or Infrastructure Activities Other than Low/Moderate Income Housing Benefit: 18,111 Persons Assisted</p> <p>Public Service Activities Other than Low/Moderate Income Housing Benefit: 319 Persons Assisted</p> <p>Public Services for low/moderate income housing benefit: 14 Household assisted</p> <p>Homeowner Housing Rehabilitated:5 Household Housing Units</p> <p>Tenant Based Rental Assistance: 1 Household Housing Unit</p> <p>Homelessness Prevention: 12 Persons Assisted</p> <p>Code Enforcement Cases: 200</p>
3	Program administration, planning, and management	2015	2020	<ul style="list-style-type: none"> • Other • Non-Housing Community Development 	Visalia	Program administration , planning, and management	CDBG: \$266,871 HOME: \$72,687	<p>Other: 2</p> <p>Public Service Activities Other than Low/Mod Income Housing Benefit: 0 Persons Assisted</p>

Goal Descriptions

Table 7 – Goal Descriptions

1	Goal Name	Affordable Housing
	Description	Creation and preservation of decent affordable housing
2	Goal Name	Suitable Living Environment
	Description	Provide a suitable living environment
3	Goal Name	Program administration, planning, and management
	Description	Provide program administration, planning, and management

Estimate the number of extremely low-income, low-income, and moderate-income families to whom the jurisdiction will provide affordable housing as defined by HOME 91.215(b):

HOME funding shall be directed to housing projects and programs identified in the 5-Year (2015-2019/20) ConPlan, as influenced by market conditions and characteristics influencing the use of funds available, as indicated within SP-30 as referenced below:

TBRA, market characteristics indicated 21 percent of households in the City are cost burdened and paying 30-50 percent of their income toward housing costs. Eighteen percent of households in the City are cost burdened and paying more than 50% of their incomes on housing costs. Additionally, Special needs populations generally face unique housing challenges and housing affordability may be a significant issue for those relying on fixed incomes. This indicates that as a result of the high cost of housing, special needs groups may be at greater risk of experiencing cost burden and have more trouble finding housing that is affordable to them. They may require rental subsidies to meet the cost of housing.

New Unit Production market characteristics indicated that in total, there are 11,455 units affordable, as per 2007-2011 CHAS data, and reflected in Table 31, to LMI households earning 80% or less AMI, yet there are 13,480 households within this income bracket in need of housing.

Rehabilitation market characteristics as indicated through the Needs Assessment and Market Analysis conducted; there is a need for maintaining and improving existing renter and owner households, as well as senior mobile homes.

Lastly, acquisition, including preservation market characteristics as indicated through the Needs Assessment and Market Analysis, 23 percent of renter households are cost burdened and paying 30-50 percent of their income toward housing costs, while 27 percent are severely cost burdened and paying more than 50 percent of their income on housing costs. Twenty-two percent of owner households are cost burdened and spending 30-50 percent of their income on housing costs, while 13 percent are spending more than 50 percent of their income on housing costs. HACT currently has 4,751 households on the Visalia Area public housing waiting list and 16,242 on the countywide Section 8 waiting list.

Therefore, based upon the Strategic Plan results and the continued needs, HOME funds will continue to assist low, very low and extremely low-income households. The figures below represent only the number of estimated families/households Visalia’s HOME projects and/or programs may assist during the 2018/19 program Year. For example, continued efforts through Self Help Enterprise, CHDO acquisition, rehabilitation and resale, and rental properties, providing gap financing, and implementing the Tenant Based Rental Assistance Program. With limited available funding, the following number of households at the 30%, 50% and 80% area median income will be assisted:

Extremely Low (30%)	Very Low (50%)	Low (80%)
0	2	1

AP-35 Projects – 91.220(d)

Introduction

The four Consolidated Plan goals below represent high priority needs for the City of Visalia (City) and serve as the basis for the strategic actions the City will use to meet these needs. Based on the Needs Assessment, Market Analysis, and community outreach conducted for the current Consolidated Plan cycle, the goals from the previous Consolidated Plan were found to still be consistent with current needs.

1. Creation and preservation of decent affordable housing
2. Provide a suitable living environment
3. Promote economic opportunity
4. Program administration, planning, and management

#	Project Name
1	HOME Administration and Planning
2	CHDO-Scattered Site Single Family Acquisition/Rehabilitation Program
3	CHDO-Scattered Multi- Family Site Acquisition/Rehabilitation Program
4	Tenant Based Rental Program
5	CDBG Administration and Planning 2017
6	CDBG Case Management (Public Service)
7	CDBG Senior Mobile Home Program
8	Continuum of Care –(Public Service)
9	Voucher Program –(Public Service)
10	ADA Compliance / Public Improvement Projects
11	Public Infrastructure Improvements / ADA Compliance Projects PI
12	Park Improvements
13	Code Enforcement – Target Areas
14	Fair Housing Education- (Public Service)

Table 8 – Project Information

Describe the reasons for allocation priorities and any obstacles to addressing underserved needs

As opportunities arise, the City investigates grant opportunities, which assist in addressing the obstacles in meeting the needs of underserved populations. The City will continue its focus a portion of housing related funding in targeted low-income neighborhoods. However, based on the widespread need for affordable housing including at-risk of homelessness, assistance will be available citywide.

The City has provided HOME Community Housing Development Organization (CHDO) funds to Self-Help Enterprises, Inc. (SHE), the City's Certified CHDO, for an acquisition/rehabilitation Projects. The projects allow acquisition of voluntary or foreclosed including vacant and infill properties for single family homes, which will be rehabilitated and resold to income qualifying households; and acquisition, rehabilitation and rent of multi-family units. SHE has been successful in both single and multifamily properties since 2015. Therefore, funding towards SHE, as a CHDO, will continue to assist with increasing homeownership, including housing for our homeless population, and improve neighborhoods. SHE will also improve existing rental units which will be leased to low and very low income tenants. SHE partners with local non-profit service providers.

The Tenant Based Rental Assistance (TBRA) program is contracted with Family Services of Tulare County. The HOME-TBRA Program provides rental assistance for a period of eighteen months (18) and allows two-3 month extensions through a re-application process. No more than 24 months of assist is allowed. We had anticipated assisting approximately 8 to 16 households with previous year funding. We currently have four (4) participants, and two applications under review. The program continues to prove successful approximately \$30,000 has been recommended toward this program. Supportive services will also be available to the tenants through Housing Successor funding. Annually Staff will evaluate the FMR and a Rent Market Study for use as the Rent Standard.

The City also contracted with Family Services of Tulare County to provide case management/street outreach, with the use of CDBG funding. This program has been successful and will continue to provide needed services for our homeless population. Funding is recommended again this year to increase access to services for our homeless population.

Habitat for Humanity will continue to look for opportunities to acquire foreclosed homes within targeted neighborhoods, rehabilitating and reselling to income qualifying households, with the use of the remaining NSP program income funding. The City is also looking at other eligible uses of remaining NSP funding.

The City's Analysis of Impediments to Fair Housing Choice (AI) provides an overview of laws, regulations, conditions, and other possible obstacles that affect an individuals or households access to housing in the City. The City has contracted with Fair Housing Council of Central California a non-profit fair housing provider for services related to education, research analysis and other services that may assist in educating the public. Educational workshops occur annually for Fair Housing and ADA accessibility.

CDBG Funding was directed toward the Senior Mobile Home Repair Program. City Council approved the policies and contract with Self Help Enterprises for the administration of the

program in November of 2016. The program has four (4) participants with additional applications under review.

Projects

AP-38 Projects Summary

Project Summary Information

Table 9 – Project Summary

Project Name	Target Area	Goals Supported	Needs Addressed	Funding	Description	Planned Activity	Target Date	GOI
HOME Administration and Planning	Visalia	Program Administration, Planning, and Management	Program Administration, Planning, and Management	\$72,687 (HOME)	There is a need for planning, administration, management, monitoring, and oversight of sub-recipients, non-profits, developers and oversight of federal, state and local funded programs	Administration, planning and management of HOME funded projects and programs.	6/30/2019	N/A- Other-1
CHDO-Scattered Site Single Family Acquisition/Rehabilitation Projects	Visalia CDBG Low Mod Areas	Affordable Housing Suitable Living Environment	Affordable Housing	\$474,192 (HOME)	The Community Housing Development Organization (CHDO) Scattered Site Acquisition, Rehabilitation and Resale of Single Family Property Program will be through the City's certified Non-Profit, designated CHDO, currently Self Help	The CHDO Scattered Site, vacant, infill and reconstruction single family properties to be acquired, rehabilitated and resold. Project will be through the City's certified Non-Profit, designated CHDO, currently Self Help Enterprise. SHE, as a	6/30/2020	Homeowner Housing Rehabilitated: 1 Household Housing Unit Direct Financial Assistance to Homebuyer: 1 Housing Units

Project Name	Target Area	Goals Supported	Needs Addressed	Funding	Description	Planned Activity	Target Date	GOI
					Enterprise(SHE)	CHDO shall acquire foreclosed and/or voluntary sale homes, vacant, infill and reconstruction properties in need of rehabilitation. They will then resell the property to an income qualifying households at or below 80% of the area median income. As a CHDO acquired property, a second mortgage up to 10% of the total development cost, may be provided to the borrower, if they meet the qualifications. An affordability covenant shall be recorded against the property to maintain affordability and owner occupancy of each property up to 30 years.		
CHDO-Scattered Multi-Family Site Acquisition/Reha	Visalia CDBG Low Mod	Affordable Housing	Affordable Housing	\$150,000 (HOME-from program	The Community Housing Development Organization (CHDO) Scattered Multi-Family	The Community Housing Development Organization (CHDO) Scattered, vacant,	6/30/2020	Rental Units Rehabilitated: 1 Household

Project Name	Target Area	Goals Supported	Needs Addressed	Funding	Description	Planned Activity	Target Date	GOI
Rehabilitation Projects	Areas			income)	Acquisition, Rehabilitation and Rental Program will be through the City's certified Non-Profit, designated CHDO, currently Self Help Enterprise. SHE, as a CHDO.	infill and/or reconstruction Multi-Family properties for Acquisition, Rehabilitation and Rental Program will be through the City's certified Non-Profit, designated CHDO, currently Self Help Enterprise. SHE, as a CHDO shall acquire foreclosed and /or voluntary sale, vacant, infill and reconstruction type existing multi-family rental properties in need of rehabilitation. They will then rent to income qualifying households as per the HOME regulations. An affordability covenant shall be recorded against the property to maintain affordability of each HOME Designated (funded) property unit(s) up to 20 years.		Housing Units

Project Name	Target Area	Goals Supported	Needs Addressed	Funding	Description	Planned Activity	Target Date	GOI
Tenant Based Rental Assistance Program	Visalia	Affordable Housing Suitable Living Environment	Affordable Housing Public Service	\$30,000 (HOME)	HOME funding is proposed to provide public services through rental payment assistance. The purpose of the This program is provided to the participants as a grant. TBRA Program is to provide secure, safe, decent and sanitary short-to-medium term rental assistance to extremely low and very low-income persons or families (up to 60% area median income (AMI)) that are homeless, who meet the requirements of this program and tenant selection criteria.	HOME funding PI by CM approval- if received option to add to TBRA or SHE CHDO above \$150k. Provide rental payment assistance. This pilot program is proposed as a grant, to assist households at or below 60% of the area median income. The TBRA program is focused on special purposes or specific housing needs of Visalia's special need, homeless population as indicated within the Consolidated Plan. There is a limited amount of funding, which in turn allows only a limited number of eligible participants.	6/30/2020	Tenant Based Rental Assistance-1
CDBG Administration and Planning	Visalia	• Program Administration, Planning,	• Program Administration, Planning, and Management	\$266,871 (CDBG)	Administration and planning of CDBG funded projects and programs	Administration, planning and management, including applicable	6/30/2019	N/A- other- 1

Project Name	Target Area	Goals Supported	Needs Addressed	Funding	Description	Planned Activity	Target Date	GOI
		and Management				non-profit/sub recipient administration costs		
Case Management/Street Outreach	Visalia	<ul style="list-style-type: none"> Suitable Living Environment 	<ul style="list-style-type: none"> Public Services 	\$50,000 (CDBG)	Community Development Block Grant (CDBG) funding is proposed to provide public services through case management, street outreach and support.	Community Development Block Grant (CDBG) funding is proposed to provide public services through case management, street outreach and support.	6/30/2020	Public Service activity other than Low/Mod income housing benefit: 4 person assisted
Senior Mobile Home Repair Program (Owner Occupied)	Visalia	<ul style="list-style-type: none"> Suitable Living Environment 	<ul style="list-style-type: none"> Neighborhood Preservation 	\$70,000 (CDBG)	Provide rehabilitation funding toward owner occupied mobile homes, seniors, including accessibility	To provide a forgivable loan assistance toward scope of work to owner occupants, seniors and disabled toward owner occupied mobile home rehab	6/30/2020	Homeowner Housing Rehabilitation: Unit- 4
Continuum of Care Support	Visalia	<ul style="list-style-type: none"> Suitable Living Environment (Homelessness) 	<ul style="list-style-type: none"> Public Services Homelessness 	\$17,000 (CDBG)	The City has a partnership with the Continuum of Care to support and address issues of homelessness. Approximately 300 persons assisted through the project homeless	The City has a partnership with the Continuum of Care to address issues of homelessness. The Continuum of Care is a consortium of housing providers, service providers and local governments that	6/30/2020	Homeless Prevention: 300 Persons Assisted

Project Name	Target Area	Goals Supported	Needs Addressed	Funding	Description	Planned Activity	Target Date	GOI
					connect. Additional assistance throughout the year, canvassing the area of the population in need.	work together to end homelessness in Kings and Tulare counties. To strengthen its capacity, the continuum has a 501(c)3 status in order to competitively apply for foundation and corporate funding. The continuum is focused on public services which systematically implementing systems and programs that will help support existing homeless organizations and offer the resources that are needed locally to be successful.		
Voucher Program - Family Services	Visalia	<ul style="list-style-type: none"> Suitable Living Environment 	<ul style="list-style-type: none"> Public Services 	\$25,575 (CDBG)	CDBG funding is provided to support Family Services and the Tulare Housing First Program	CDBG funding is provided to support Family Services and the Tulare Housing First Program. The program is structured to specifically serve the chronically homeless by providing	6/30/2020	Public Service activities other than Low/Moderate Income Housing Benefit: 14 persons Assisted

Project Name	Target Area	Goals Supported	Needs Addressed	Funding	Description	Planned Activity	Target Date	GOI
						Shelter Plus Care vouchers to assist a homeless family with housing expenses. The funding would continue to support a Case Manager to oversee the program, which includes mental, and health counseling, job search, and life skills training. Specific data will continue to be collected to reflect the outcome.		
ADA Compliance /Projects Public Improvements	Visalia CDBG Low/M od Area	<ul style="list-style-type: none"> • Suitable Living Environment 	<ul style="list-style-type: none"> • Public Facility/ Improvements 	\$712,407 (CDBG)	The City will continue to fund this program with entitlement and future program income, to continue supporting the disabled community with the installation of curb cuts, truncated domes, compliant ramps, and warning detection panels, accessible water fountains, sidewalks,	Public Improvements/ADA compliance projects; City Staff continues to work with the Disability Advocacy Committee, Engineering, City Council and the public, to identify areas that need improvement in the CDBG Targeted area and other areas within city limits.	6/30/2020	Public Facility or Infrastructure Activities Other than Low/Moderate Income Housing Benefit: 18,110 Persons Assisted (Census) Additional areas may be included.

Project Name	Target Area	Goals Supported	Needs Addressed	Funding	Description	Planned Activity	Target Date	GOI
					parking lots, within CDBG targeted areas, parks, public facilities, and outside the targeted area as a presumed benefit, which also assists with connectivity to all areas of the City	Citizens from the Disability Advocacy Committee, Northern Visalia ns and community members identify areas in need of accessibility and areas with the lack of a safe walking path, curb cuts and truncated domes, accessible water fountains. A list of locations is then evaluated for use of CDBG funding. Improvements may include accessibility improvements to community park, with ADA accessibility needs and public buildings		
Public Infrastructure Improvements/ADA compliance Projects	Visalia CDBG LOW MOD Area	<ul style="list-style-type: none"> • Suitable Living Environment 	<ul style="list-style-type: none"> • Public Improvements /Public facility, ADA Compliance 	\$20,000 (CDBG PI)	Public Infrastructure Improvements needed. The City will continue to fund this program with entitlement and future program income, to continue	Public Infrastructure/ADA Compliance projects include continued efforts. City Staff continues to work with the	6/30/2020	Other- 1 Public Facility or Infrastructure Activities Other than Low/Moderate Income Housing Benefit: see

Project Name	Target Area	Goals Supported	Needs Addressed	Funding	Description	Planned Activity	Target Date	GOI
					supporting the disabled community with the installation of curb cuts, truncated domes, compliant ramps, and warning detection panels, accessible water fountains, sidewalks within CDBG targeted area, parks, ADA, public facilities and outside the targeted area as a presumed benefit, which also assists with connectivity to all areas of the City.	Disability Advocacy Committee to identify areas that need improvement in the CDBG Targeted area and other areas within city limits which the public and DAC members have identified. Citizens from the Disability Advocacy Committee, Northern Visalia ns and community members identify areas in need of accessibility and areas with the lack of a safe walking path, curb cuts and truncated domes, accessible water fountains. A list of locations is then evaluated for use of CDBG funding. Improvements may include accessibility improvements to community park and public buildings		above Additional areas may be included.
Park Improvements	CDBG LOW/	Suitable Living	• Neighborhood Preservation	\$50,000	Improvements to eligible Parks	Park improvements in CDBG targeted areas,	6/30/2020	Public Facility or Infrastructure

Project Name	Target Area	Goals Supported	Needs Addressed	Funding	Description	Planned Activity	Target Date	GOI
	MOD Area	Environment				such as Jefferson, Village, Wittman, Summers		Activities Other than Low/Moderate Income Housing Benefit: 3,440 (Census 17.01) additional areas (Census 10.04.3 and 11.00) Persons Assisted
Code Enforcement – Target Areas	CDBG LOW/MOD Area	<ul style="list-style-type: none"> Suitable Living Environment 	<ul style="list-style-type: none"> Neighborhood Preservation 	\$115,000	The Neighborhood Preservation-Code Enforcement Department is responsible for oversight of Code Staff. The primary emphasis of the program is on life safety non-compliance.	The Neighborhood Preservation-Code Enforcement Department is responsible for oversight of Code Staff. The primary emphasis of the program is on life safety non-compliance. Considerable efforts are focused on the Health and Safety code enforcement as it primarily relates to housing standards. Some of the common violations include unsafe structures,	6/30/2020	Housing Code Enforcement/For enclosed Property Care: 200 Household Housing Units

Project Name	Target Area	Goals Supported	Needs Addressed	Funding	Description	Planned Activity	Target Date	GOI
						abandoned properties, contaminated and/or unsecured swimming pools, construction without permits, and unlicensed vendors. Additional efforts have been made toward street outreach, working with local non-profit housing providers, working with the health and human services as well as other providers to assist the homeless in the community. This program year, the goal continues to be 200 code cases. CDBG funding is set aside for staff.		
Fair Housing Education	Visalia	<ul style="list-style-type: none"> Suitable Living Environment 	<ul style="list-style-type: none"> Public Services 	\$7,500	A Fair Housing Educational Services Program thru which a HUD certified consultant, or experienced fair housing non-profit, would provide	Grantees in the CDBG program have a responsibility to affirmatively further fair housing. This program will assist in providing fair housing education, training	6/30/2020	Public Service Activities other than Low/Moderate Income Housing Benefit: 1 Persons Assisted

Project Name	Target Area	Goals Supported	Needs Addressed	Funding	Description	Planned Activity	Target Date	GOI
					educational assistance to eligible residents who may be facing housing challenges.	working with a professional, non-profit dedicated to providing services regarding housing discrimination, fair housing outreach/education, and tenant and landlord rights and responsibilities. This is a public service program.		

AP-50 Geographic Distribution – 91.220(f)

Description of the geographic areas of the entitlement (including areas of low-income and minority concentration) where assistance will be directed

The ConPlan does not specifically target areas, except to identify low/mod census tract areas for the use of funding for eligible projects/programs, such as Code Enforcement and Park/Public Improvements, which lie within such area.

Visalia Citywide: The City of Visalia (City) is located in the northwestern area of the County of Tulare (County) in the Central San Joaquin Valley of California. It is the largest city in the County and is currently home to approximately 129,582 residents. The City covers approximately 36 square miles and is surrounded by farmland, leading the agricultural industry to be its top economic driver.

IDIS Low/Mod Census Tracts (eligible CDBG Target Areas)

Low-Mod Income (LMI) concentration is defined as census tracts where at least 51% of the median household income is 80% or less than the jurisdiction as a whole. There are a total of seventeen (17) census blocks within nine (9) Tracts, identified meeting low/mod income areas. The City's CDBG Boundaries are:

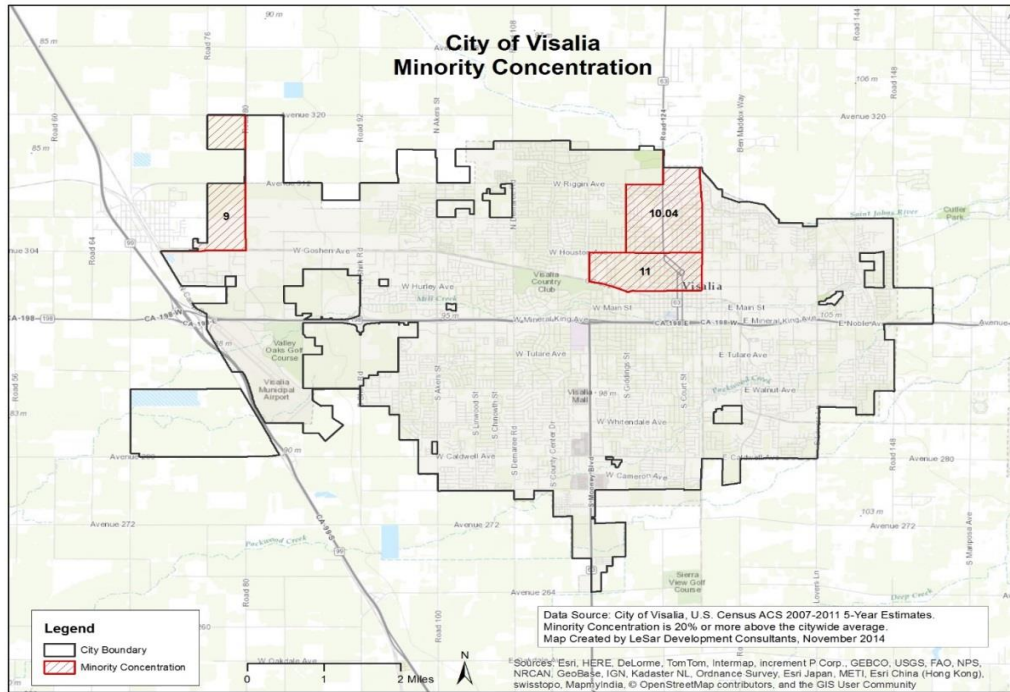
- **Census Tract /block No. 1003.5.** bound by W. Clinton Avenue, east to N Giddings Street, south to W. Houston Avenue, west to N Mooney Boulevard, north to W. Clinton Avenue.
- **Census Tract/block No. 1004.1.** bound by W Riverway Avenue, east to N Santa Fe Street, south to E. Ferguson Avenue, west to N Bridge Street, south to W Buena Vista Avenue, west to N. Encina Street, south to W. Vine Street, west to N Dinuba Boulevard.
- **Census Tract/block No. 1004.2.** bound by W Vine Avenue, east to N Encina Street, south to W Buena Vista Avenue, east to N Bridge Street, south to E Ferguson Avenue, east to N Santa Fe Street, south to W Houston Avenue, west to N Dinuba Boulevard, north to W Vine Avenue.
- **Census Tract/block No. 1004.3.** bound by W Riggin Avenue, east to N Dinuba Boulevard, south to W Prospect Avenue, west to N Conyer Street, north to W Buena Vista Avenue, west to N Giddings Street, north to W Riggin Avenue.
- **Census Tract/block No. 1004.4.** bound by W Buena Vista Avenue, east to N Conyer Street, south to W Prospect Avenue, east to N Dinuba Boulevard, south to W Houston Avenue, west to N Giddings Street, north to W Buena Vista Avenue.
- **Census Tract/block No. 1100.1.** bound by E. Houston Avenue, east to Santa Fe Street, south to NE 1st Avenue, southwest to N Court Street, northwest to NW 1st Avenue, northwest again to N West Street, north back to Houston Avenue.
- **Census Tract/block No. 1100.2.** bound by NW 1st Street, southeast to N Court Street, northeast to NE 1st Street, northeast to Santa Fe Street, south to E. Murray Street, west to N Floral Street, north to Grove Street, west to N. West Street, north to NW 1st Street.

- **Census Tract/block No. 1100.3.** bound by W. Houston Avenue, east to N. West Street, south to W Grove Avenue, east to N Floral Street, south to W Murray Avenue, west on Goshen Avenue, north W Switzer Avenue, west to N Rinaldi Street, north to W. Houston Avenue.
- **Census Tract/block No. 1100.4.** bound by W. Houston Avenue, east to N. Rinaldi Street, south to W. Switzer Avenue, west on W. Goshen Avenue to N. Mooney Boulevard, north to W. Houston Avenue.
- **Census Tract/block No. 1301.2.** bound by St Johns River, including properties on the north side of E St. Johns Parkway, east to Ben Maddox Way, east on St Johns to McAuliff, south on McAuliff Street to E Houston Avenue, west on E. Houston Avenue, south on Ben Maddox Way, to St. Johns River.
- **Census Tract/block No. 1302.1.** bound by E. Houston Avenue, east to Ben Maddox Way, south to Mineral King Avenue, west to Santa Fe Street, north to Houston Avenue.
- **Census Tract/block No. 1701.1.** bound by W. Noble Avenue, east to S. Court Street, south to W. Tulare Avenue, west to W Watson Street, north to W. Noble Avenue.
- **Census Tract/block No. 1701.2.** bound by W. Noble Avenue, east to S. Santa Fe Street, south to E. Tulare Avenue, west to S. Court Street, north to W. Noble Avenue.
- **Census Tract/block No. 1800.1.** bound by W. Noble Avenue, east to S. Watson Street, south to W. Tulare Avenue, west to S. Giddings Street, north to W. Noble Avenue.
- **Census Tract/block No. 2003.1.** bound by W. Walnut Avenue, east to S. Mooney Boulevard, south to W. Whitendale Avenue, west to S County Center Drive, north to W. Walnut Avenue.
- **Census Tract/block No. 2008.1.** bound by W. Noble Avenue, east to S. Demaree Street, south to W. Tulare Avenue, west to S. Noyes Court, north to W. Laurel Avenue, east to S. Linwood Street, north to W. Noble Avenue.
- **Census Tract/block No. 2009.3.** bound by W. Tulare Avenue, east to S. Demaree Street, south to W. Walnut Avenue, west to S. Linwood Street, north to W. Cambridge Avenue, east to S. Chinowth Street, north to W. Tulare Avenue.

Low/Mod areas are identified in Map 1 are census tracts and blocks 10.03.5; 10.04.1, 10.04.2, 10.04.3, 10.04.4; 11.00.1, 11.00.2, 11.00.3, 11.00.4; 13.01.2; 13.02.1; 17.01.1, 17.01.2; 18.00.1; 20.03.1; 20.08.1; and 20.09.3. The map, attached under Section AP-05 as Appendices No. 1"Visalia Minority Concentration & CDBG Target Area Maps. Map 2, "CDBG Eligible Tracts" reflects census tracts with minority concentration and CDBG eligible areas. A secondary map through HUD's Mapping Tool confirms eligible tracts.

The Low Mod Census Tract Areas were verified of any changes from the 2015, 16, 17 & 18 periods. Based upon HUD data, there is no additional or reduction in the eligible tract areas. This is reflected in the maps below from the 2015-16 and new 2018 recent mapping tool confirmation.

Map1: City of Visalia Minority Concentration



Data Source:
Data Source:
Comment:

ACS 2007-2011
 Minority concentration is defined as census tracts where the percentage of individuals of a particular racial or ethnic minority group is at least 20 percentage points higher than the citywide average. Low-Mod Income (LMI) concentration is defined as census tracts where at least 51% of the median household income is 80% or less than the jurisdiction as a whole. Based on median household income of \$53,718.

Geographic Distribution

Target Area	Percentage of Funds
City of Visalia	56%
2015/16/17/18 CDBG Low/Mod Areas	44%

Table 10 - Geographic Distribution

Rationale for the priorities for allocating investments geographically

Discussion

Entitlement dollars will be distributed citywide as eligible. However, CDBG funds will be utilized in CDBG Target areas for Code Enforcement and Park Improvements. A presumed Benefit project, such as ADA walkway within a park or low mod residential areas in need of access, would be applicable, in addition to areas within CDBG Eligible areas. This year, less funding is directed toward the CDBG Low Mod Area, due primarily to funding being directed toward the Mobile Home Repair Program, which is within mobile home parks throughout the City. The program is focused upon seniors and households with accessibility needs. The CDBG funding directed toward public services is a citywide public service benefit.

Affordable housing will be citywide, which encompasses CDBG Target Areas. Other programs may benefit within the CDBG Target areas as well, however, are allowed citywide.

Affordable Housing

AP-55 Affordable Housing – 91.220(g)

Introduction

HOME funding will continue to be directed toward the following HOME projects/programs:

- Self Help Enterprise - CHDO projects
 - Self Help CHDO existing Single Family unit acquisition, rehabilitation, resale, down payment/gap assistance
 - Self Help CHDO existing Multi-Family unit acquisition, rehabilitation, rent
- Tenant Based Rental Assistance

One Year Goals for the Number of Households to be Supported	
Homeless	1
Non-Homeless	2
Special-Needs	0
Total	3

Table 11 - One Year Goals for Affordable Housing by Support Requirement

One Year Goals for the Number of Households Supported Through	
Rental Assistance	1
The Production of New Units	0
Rehab of Existing Units	1
Acquisition of Existing Units	1
Total	3

Table 12 - One Year Goals for Affordable Housing by Support Type

Discussion

Staff worked with its non-profit partners to expand program and project policies to include additional types of acquisition, such as vacant, infill and reconstruction two years ago. As funding, through program income becomes available, they would be directed toward SHE/CHDO Acq/Rehab projects due to their success and the housing needs of our community, including housing Visalia’s homeless or at-risk of homelessness population. It is anticipated that one single family property will be acquired, rehabilitated or newly constructed. It is also anticipated that 1 rental multi-family property will be acquired, rehabilitated and rented.

The Tenant Based Rental Assistance (TBRA) program policies and contract with Family Services of Tulare County, as a sub recipient were executed. The TBRA Pilot Program, Home funded, is providing rental assistance for a period of eighteen months (18) however, will allow for two-3

month extensions through a re-application process. No more than 24 months of assist is allowed. We had anticipated assisting approximately 8 to 16 households with previous year funding. We currently have four (4) participants, and two applications under review. If the program continues to prove successful and funding is available, an amendment would be prepared. Approximately \$30,000 has been recommended toward this program, which would require CM approval if the anticipated program income is received. Supportive services will also be available to the tenants through Housing Successor funding. Annually Staff will evaluate the FMR and a Rent Market Study for use as the Rent Standard.

AP-60 Public Housing – 91.220(h)

Introduction

The Housing Authority works closely with the City, Continuum of Care “Alliance” and the recently formed Homeless Resource Task Group. Actions planned by the PHA this year are referenced below.

Actions planned during the next year to address the needs to public housing

The Housing Authority of the County of Tulare (HATC) indicated that they will continue to own and manage 179 units in the City of Visalia. They stated that there is no plan to purchase additional public-housing units, nor do they plan on removing any units from their inventory. Their current projection is that there will be an investment of \$433,500 in Capital Fund improvements for the 2018 – 2019 Fiscal Year. The noted expenditures will cover maintenance and rehabilitation in public-housing units within the City of Visalia. HATC's Capital Fund expenditures will cover a large range of projects, including roofing replacement, landscaping improvements, carpet replacement along with Air Conditioning and Heating unit improvements.

Actions to encourage public housing residents to become more involved in management and participate in homeownership

The Housing Authority of Tulare County is proactive in the inclusion of public-housing residents in the policy making process. HATC indicated that an equitable and transparent policy making process is one that includes the opinions of public housing residents and is achieved through the participation of two tenant commissioners on the HATC's Board. Furthermore, HATC has installed a Resident Counsel which is made up of five residents from all of HUD funded programs (Multifamily Housing, LIHTC, HOME, Section 8 Housing Choice Vouchers and public-housing). Their Resident Counsel works with HATC staff on evaluating the effectiveness and efficiency of HATC rental assistance programs. This provides members the opportunity to provide input on necessary program modifications.

A vital driving factor in the implementation of HATC programs is the promotion of tenant self-sufficiency. Their agency views the goal of homeownership for program participants as one of the long term goals for all of their clients. HATC staff works with tenants to effectively provide them with the necessary resources to achieve homeownership. Their Annual Re-Examination Notice provides public-housing participants with an extensive referral list that provides assistance with homeownership. Their list includes programs managed by: CSET, City of Visalia, Habitat for Humanity, CalHFA, and Self Help Enterprises. HATC's program coordinator works with any interested public housing tenant in order to effectively inform them of all the different programs that are available to them. Effective collaboration between their agency and other

public and nonprofit agencies is imperative to help promote homeownership among all of HATC's tenants.

If the PHA is designated as troubled, describe the manner in which financial assistance will be provided or other assistance

The Housing Authority of the County of Tulare is a high performer and not determined to be troubled.

Discussion

See above

AP-65 Homeless and Other Special Needs Activities – 91.220(i)

Introduction

This section provides an overview of how the City will address the needs of homeless persons over the next year.

Describe the jurisdictions one-year goals and actions for reducing and ending homelessness including

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

In the next year, the City and its partners will continue targeted outreach efforts of unsheltered homeless persons. The Visalia Police Department has two funded Homeless Outreach and Proactive Enforcement Officers (HOPE) that work closely with the PATH Case Manager and the Alliance Housing Navigator. On a weekly basis, the team will visit hot spots, encampments and other areas that homeless persons are known to congregate. Homeless persons will be offered supportive services and given the opportunity to have a housing assessment conducted with the overarching goal of placing chronic homeless persons into housing first projects.

The HOPE team has plans to begin participating in the local Homeless Management Information System (HMIS). HMIS participation will enable the HOPE team to directly input client assessments into the Coordinated Entry System and update housing notes. This will strengthen collaborative efforts to serve those experiencing chronic homelessness and most alienated from services.

City will also continue to support the Alliance's outreach efforts to persons experiencing homelessness. On an annual basis, the Alliance conducts a Project Homeless Connect (PHC) event in conjunction with the Point in Time (PIT) census. The one-day PIT survey provides a snapshot of the adults, children in households and unaccompanied youth living in the City of Visalia who meet HUD's definition of homelessness. Information gathered through the PIT is used to understand the causes and trends over time of homelessness, as well as to determine the unmet shelter and service needs of the homeless.

PHC is a national best practice that is a one-stop-shop of comprehensive support services for people experiencing homelessness. Guests attending the event are partnered with volunteers who assist in identifying and accessing necessary resources. The 2019 event will be held on January 24, 2019.

Addressing the emergency shelter and transitional housing needs of homeless persons

A contract for public services was awarded to Family Services of Tulare County (FSTC) to utilize Community Development Block Grant (CDBG) funding. Additional CDBG funding is recommended as shown in the CDBG funding activity tables. FSTC has the experience and capacity to provide public services through the program. The primary focus of this public service- is so that Family Services staff may reach approximately 24 homeless people through “street outreach efforts”. The secondary focus of this public service funded activity will be providing approximately 14 people case management services that will enable them to be more self-sufficient in order to gain housing. FSTC seeks to identify at-risk and homeless clients who have not yet been linked to a formal support system in order to work with them on completing the VI-SPDAT assessment, assisting them with becoming “document ready” for potential housing opportunities (i.e. obtaining identification, homeless/disability certification), connecting them to critical supportive services such as mental health and substance abuse treatment, and providing linkages to immediate needs such as food, clothing, hygiene products, transportation assistance, emergency shelter and referrals to medical care. FSTC will also work with code enforcement, HOPE team, PATH team and Housing Navigators to reach new clients and connect them to services. This would include any housing opportunities available, through other funding sources and grant opportunities.

Additionally, Tenant Based Rental Assistance (TBRA) will continue to be used as a bridge to long term housing stability as much as possible by Family Services. HOME funded TBRA Program, in the amount of \$300,000 through previous year funding, including PI, is being utilized as rental assistance and security deposit which will assist approximately 16 households. The rental assistance will be provided for a period of eighteen months (18), however, will allow for two – 3 month extensions through a re-application process. No more than 24 months of assistance is allowed under the HOME TBRA regulations. It is anticipated that during the period of assistance clients may be receiving support and services that will enable them to be more self-sufficient in housing when the assistance ends. The TBRA Program is prohibited from requiring participation in medical or disability-related services as a condition of receiving or continuing to receive HOME- TBRA. However, it is encouraged for each individual to have a strong connection with a support service provider, which may be offered as referenced under the HOME Regulations. The City allocated City Housing Asset funding in the amount of \$80,077 which will provide case management/supportive services, street outreach for a two year period.

Furthermore, the City continues their efforts of providing CDBG funds in the amount of \$25,575, to Family Services as matching funds, for case management (public services) to support the Tulare Housing First Shelter Plus Care Program (Voucher Program). This program provides case management services to 14 people annually.

The City also provides CDBG funding this year (FY 2018/19) shall be in the amount of \$17,000 to the Alliance for public services related to Project Homeless Connect/Point In Time Survey.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

The City of Visalia supports and collaborates with local service providers, through the Alliance, to assist homeless individuals and families. Funding priorities include supporting existing high performing housing first rapid rehousing and permanent supporting housing projects.

The City plans on continuing the newly created ECO program, which is a partnership that includes the Tulare County Workforce Investment Board, Caltrans, and ABLE Industries. ECO provides employment opportunities for people experiencing homelessness. The project serves a cohort of 10 participants in a two-phase training opportunity. Through the project, participants are provided paid employment, on the job training, resume building, and employment search assistance. The goal of the project is to connect participants to permanent employment within the community.

The City also prioritizes housing opportunities, as appropriate, in new acquisition and rehab housing projects funded with HOME and other city-funding pools.

In all Continuum and City-funded projects, persons experiencing homelessness are assessed for housing opportunities and are prioritized based on their acuity. Several projects focus on sub-populations such as youth ages 18-24, veterans, and/or chronic homelessness. All projects within the Continuum- emergency, transitional and permanent housing- include supportive services for their clients. Each project designs and implements supportive services based on their target population and partnerships leveraged within the community. The overarching goal of the supportive services offered is to link individuals and/or families with mainstream benefits and income support, education and employment services, as well as health and life skills services. These linkages are a critical component to assisting clients in self-sufficiency, reducing episodes of homelessness, and preventing recidivism.

Programs that serve these vulnerable subpopulations include:

CSET, Family Services, Salvation Army, Turning Point and Tulare County HHSA provide PSH programs for chronically homeless individuals and families and/or families with children. The Veterans' Administration, in conjunction with the Housing Authority of Tulare County, operates the VASH project and Westcare operates the SSVF program that serves eligible veterans and their families. Uplifting Families operates a Transitional Housing Program for transitioning age youth.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); or, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs.

Prevention and shelter diversion are key interventions in the fight to end homelessness. Immediate screening for these possibilities at entry is an important tactic and can preserve emergency beds for households that truly have nowhere else to go. Access to rental subsidies and case management at entry is often enough to ensure the household successfully remains housed. To that end, the Alliance has implemented common eligibility standards for all ESG and HUD-funded projects. The eligibility standards are contained in the Every Door Open coordinated entry system written standards.

As households access the coordinated entry system, they are assessed using the community's common assessment tool. Households scoring between a 0-3 are automatically diverted from the system through a comprehensive referral process that includes 2-1-1 and MOUs with partner agencies.

Another important component of prevention/diversion is assisting households with income supports and connections to mainstream benefits. The SSI/SSDI Outreach, Access and Recovery (SOAR) model is designed to increase access to SSI/SSDI for eligible homeless adults who are and have a mental illness and/or a co-occurring substance use disorder. Staff from all CoC-funded agencies is required to assist clients in obtaining these mainstream benefits. Participation by these agencies provides an efficacious method of assisting households who may otherwise pursue homelessness assistance.

During the 2018/19 year, Tulare County HHS will implement the Housing and Disability Advocacy Program (HDAP). HDAP is designed to serve people who are homeless access benefit programs that they may qualify for such as SSI, SSDI, CAPI, and veterans' benefits. The definition of homelessness, for this program, includes those who are at imminent risk of becoming homeless. HDAP will offer outreach and case management services such as conducting outreach; providing assessment screening; promoting housing stability; and coordinating linkage to health care, including behavioral health care for participants, as appropriate.

Discussion

City is not a recipient of HOPWA funding.

One year goals for the number of households to be provided housing through the use of HOPWA for:
Short-term rent, mortgage, and utility assistance to prevent homelessness of the individual or family
Tenant-based rental assistance
Units provided in housing facilities (transitional or permanent) that are being developed, leased, or operated
Units provided in transitional short-term housing facilities developed, leased, or operated with HOPWA funds
Total

AP-75 Barriers to affordable housing – 91.220(j)

Introduction

The City is committed to removing barriers to affordable housing. City staff works with other departments and its non-governmental partners to coordinate efforts to eliminate barriers to affordable housing. Barriers to affordable housing include the following:

- Housing Affordability
- Housing Stock
- Policies and Programs

The efforts to eliminate each of these barriers to affordable housing share some common approaches and commitment of resources. However, the City also recognizes that each barrier has unique aspects which require more focused and specialized approaches to achieve effective and lasting solutions.

Actions it planned to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment

As an integral component of its General Plan Housing Element Update, adopted and certified in December 2016, the City completed a critical analysis of its existing codes and policies to identify any existing codes or policies that directly or indirectly inhibit the City's ability to facilitate affordable housing for all persons. As a result of this analysis, the City eliminated, amended, or incorporated 64 Housing Element Programs that are detailed in the Policy Document (Part 3) of the adopted Housing Element Update. Pursuant to the intent and process as stated in the Housing Element, and consistent with State Housing Law, the City has committed to completing all code revisions, program implementation actions and procedures to implement these Housing Programs. These Housing Element Programs are organized into nine Goals categories, as follows:

1. New Construction - To provide a broad range of housing types and densities to meet the needs of all Visalia residents.
2. Mixed Use, Infill, and Downtown Development - To promote mixed use, infill, and Downtown development in Visalia.
3. Encourage Affordable Housing - To encourage construction and maintenance of affordable housing in Visalia.
4. Foreclosures - To prevent foreclosures, protect affected families, and stabilize neighborhoods impacted by foreclosures.
5. Special Needs/Homeless- To provide a range of housing types and services to meet the needs of households with special needs within the city.

6. Housing Rehabilitation Program - To create and maintain healthy neighborhoods by improving the condition of the existing housing stock and providing for a variety of housing types, sizes, price ranges, and densities compatible with the existing character and integrity of residential neighborhoods.
7. Equal Opportunity Housing and Discrimination Prevention - To provide decent housing and a quality of living environment for all Visalia residents regardless of age, religion, race, creed, gender, sexual orientation, marital status, ancestry, national origin, disability, economic level, and other arbitrary factors.
8. Energy Conservation - To encourage energy efficiency in all new and existing housing.
9. Implementation Monitoring - To ensure that Housing Element programs are implemented on a timely basis and progress of each program is monitored and evaluated annually.

Discussion

Specific Housing Element Programs that were adopted with 2016 Housing Element Update that positively impact the City's affordable and inclusive housing goals, and directly contribute to the goal of eliminating barriers to affordable housing are noted as follows:

- Affordable Housing Infill Incentive component to implement the City's overall Infill Incentive Program – Increases the Traffic Impact Fee incentive from 50% to 60% in the City's older "Core Area", and from 33% to 43% throughout the remainder of the City for projects that include at least 20% Low income category housing.
- Encourage new mobile home parks - Increases densities to underlying zone district and reduces excessive setback and yard requirements.
- Streamline Special Needs Housing (transitional and supportive housing, employee housing) permit requirements - Eliminates the 6-person maximum threshold for facilities requiring a Conditional Use Permit (CUP).
- Eliminate need for variance or exception where needed to accommodate reasonable accommodation for persons with disabilities.
- Amended Multi-family Residential Zones to allow multi-family dwellings up to 80 dwelling units per site to be permitted by right in the R-M-2 and RM- 3 Zones. This increases the threshold for multi-family project permitted by right from 60 units to 80 units.
- Amended multi-family Conditional Uses section to allow structures up to four stories in the R-M-3 Zone. This revision will increase the maximum multi-family structure building height in the R-M-3 Zone District by one additional story, as a means to increase densities on High Density Residential project sites.
- Added "Affordable Housing Development Incentives and Concessions to include waiver of CUP requirement for affordable housing projects with less than 80 units but still within 20 units per acre or greater in the Downtown Area. This would waive the CUP requirement for downtown affordable housing projects that are less than 80 units (but still within 20 units per acre or greater) when a CUP would otherwise be required.
- Added "Affordable Housing Development Incentives and Concessions" to include a reduction of parking requirements for downtown affordable housing projects with less

than 80 units from 1.5 parking spaces per unit to 1 parking space per unit.

AP-85 Other Actions – 91.220(k)

Introduction

Actions planned to address obstacles to meeting underserved needs

The City actions planned to address obstacles are referenced within the Analysis of Impediments to Fair Housing (AI), and listed herein. The table included under Section AD-26, as Appendices No. 2.(for IDIS) and referenced herein below is included in the Analysis of Impediments to Fair Housing (AI) and represents the ongoing recommendations from the 2010 AI, to reduce impediments to fair housing choice. The table reflects the Action and Goals, such as:

- Goal 1: Expanding Affordable Housing Opportunities
 - Housing Partnerships
 - Affordable Housing Resources
 - Housing Choice for Special Populations
- Goal 2: Expanding Access to Financing
 - Outreach to Lenders
 - Education and Resources
 - Unfair Lending and Insurance Practices
- Goal 3: Fair Housing Services
 - Apartment Owners/Managers
 - Fair Housing Testing and Audits
 - Reasonable Accommodations
- Goal 4: Affirmatively Furthering Fair Housing in the City of Visalia

Action	Description
Goal 1 : Expanding Affordable Housing Opportunities	
1. Housing Partnerships	
1.1	Continue to explore the development and rehabilitation of affordable housing opportunities with local partners as well as outside developers. Partners will include: <ul style="list-style-type: none"> • HACT • Self Help Enterprise, Inc. (SHE) • Habitat for Humanity (HfH) • Christian Church Homes of Northern California/Visalia Senior Housing (CCH) • Community Services and Employment Training (CSET)
2. Affordable Housing Resources	

Action	Description
2.1	Maintain a list of nonprofit agencies and their services on the City’s website under affordable housing or where appropriate.
3. Housing Choice for Special Populations	
3.1	<p>Continue to work with HACT and other local nonprofits to provide priority funding to assist in the development of new housing opportunities in non-minority concentrated areas.</p> <p>Continue to administer successful programs that provide funding and support for affordable housing.</p>
3.2	<p>Continue to facilitate the construction of affordable rental housing for very low and low-income seniors by providing regulatory (e.g., density bonus, expedited permit processing, deferred fees, or relaxed parking requirements) and financial incentives (e.g., RDA set-aside funds), commercial, and medical services.</p> <p>As funding permits, continue with the Senior Repair and Handicapped Program (SHARP) and Senior Home Minor Repair Program, which assists low-income elderly homeowners in rehabilitating their homes to address health and safety repairs, accessibility needs, and energy efficiency improvements.</p>
3.3	<p>Promote the construction of affordable for-sale and/or rental housing units with three or more bedroom units affordable to very low- and low-income families.</p> <p>Publicize financial and regulatory incentive opportunities (e.g., expediting permit processing, deferred fees, density bonuses, or use of set-aside funds) to developers for these unit types including promoting the need for three or more bedroom units during pre-application meetings, contacting affordable housing developers, and creating informational fliers at the Community Development Department and in all general application packets.</p>
Goal 2: Expanding Access to Financing	
4. Outreach to Lenders	
4.1	Work with local lenders to provide information on financing for low- and moderate-income residents. Encourage local lenders to provide information in English and

Action	Description
	Spanish.
4.2	Work with local lenders to promote the City’s affordable housing programs. Provide local lenders’ information on the program in English and Spanish. Invite local lenders to attend program workshops.
5. Education and Resources	
5.1	Encourage private lenders and other local lending institutions to host workshops in Visalia regarding the home-buying process and the resources available to low- and moderate-income homebuyers.
5.2	Continue to provide brochures or information on homeownership, rental assistance and rehabilitation assistance programs in English and Spanish. Make information on programs available on the City’s website and at community events promoting fair housing choice held by the City.
5.3	Consider partnering with agencies to provide credit and financial counseling services, including assisting potential homebuyers in improving their credit and equity and clearing bad credit, and providing education on affordability and financial responsibilities of homeownership, and predatory lending avoidance ¹ .
5.4	As funding permits, work with other fair housing advocates to conduct additional fair housing workshops in Visalia to educate citizens about fair housing rights.
6. Unfair Lending and Insurance Practices	
6.1	Monitor complaints regarding unfair/predatory lending and assess lending patterns using the data collected under the Home Mortgage Disclosure Act (HMDA), the Community Reinvestment Act (CRA) and other data sources. As funding permits, work with non-profit agency that specializes in fair housing to provide data.
6.2	Participate with HUD in efforts to improve access to homeowner’s insurance and to investigate predatory lending in the home purchase, home improvement and mortgage refinancing markets.

¹ “and predatory lending avoidance” is a 2015 addition to a 2010 recommendation

Action	Description
Goal 3: Fair Housing Services	
7. Apartment Owners/Managers	
7.1	Work in conjunction with apartment owner/manager associations to reach out to owners of small rental properties regarding fair housing laws.
7.2	<p>Work with agencies and the property managers of affordable housing to ensure that fair housing laws are abided by in the selection of residents and that information of housing availability is appropriately advertised.</p> <p>Continue to provide outreach related to affordable housing opportunities through advertisements and literature available in English and Spanish.</p> <p>Periodically track income and demographic data related to affordable housing participants and evaluate additional strategies, if needed, to increase access to and knowledge of affordable housing opportunities in the City.</p>
8. Fair Housing Testing and Audits	
8.1	Support local non-profit agencies in applying for federal Fair Housing Initiative Program (FHIP) grants and conduct testing and audits as a means to affirming the nature and extent of fair housing issues in the community.
9. Reasonable Accommodation	
9.1	Provide information on reasonable accommodation and on often-utilized disability adjustments to housing units.

The table below is also included in the AI and represents the new recommendations under the 2015 AI, to reduce impediments to fair housing choice.

Action	Description
Goal 4: Affirmatively Further Fair Housing in the City of Visalia	
1	Ensure access to fair housing services and education to all Visalia residents by increasing dedicated eligible entitlement dollars (CDBG Admin or Public Service/HOME Admin and Planning) to fair housing services.

Action	Description
2	Partner and contract with fair housing service providers for: <ul style="list-style-type: none"> • Outreach • Education • Testing • Enforcement
3	Partner and contract with credit counseling and education/housing counseling service providers to increase access to financing, down payment, and closing costs assistance for underserved and underrepresented protected classes
4	Ensure “Sub recipient Agreement” includes the requirement that all entitlement dollar recipients comply with Fair Housing Act and all other Federal laws and Executive Orders as per <i>“Playing by the Rules: A Handbook for CDBG Sub recipients on Administrative Systems”</i> ²
5	Prominently display fair housing information in City owned and operated buildings and other public spaces, such as libraries, recreation centers, and community centers

Actions planned to foster and maintain affordable housing

The City will continue to work closely with non-profit housing and service providers to collaborate on improving the awareness and expansion of available resources to address the needs of the homeless population.

Staff recently obtained approval by the City Council of the Tenant Based Rental Assistance (TBRA) program policies and contract with Family Services of Tulare County, as a sub recipient. The TBRA Pilot Program, Home funded, will provide rental assistance for a period of eighteen months (18) however, will allow for two-3 month extensions through a re-application process. No more than 24 months of assist is allowed. We had anticipated assisting approximately 8 to 16 households with previous year funding. We currently have four (4) participants, and two applications under review. If the program continues to prove successful and funding is available, an amendment would be prepared. Approximately \$30,000 has been recommended toward this program, which would require CM approval if the anticipated program income is received. Supportive services will also be available to the tenants through Housing Successor funding.

²http://portal.hud.gov/hudportal/documents/huddoc?id=DOC_17104.pdf

The City will also continue to work with its Certified Community Housing Development Organization (CHDO) in partnership to provide affordable owner and rental housing.

Actions planned to reduce lead-based paint hazards

The Tulare County Childhood Lead Poisoning Prevention Program provides educational information and training for inspectors. For all of the City's housing programs, applicants are informed of the danger of lead-based paint through a brochure as part of the application process. In addition, City building inspectors are alert of the application process as well as alert to signs of this hazard as they perform their substandard housing inspections. All housing owners and occupants with which the City interacts through its various programs are required to abate this hazard as a condition of assistance from the City.

According to 2011-2015 ACS 5-year estimates, 39% of owner-occupied housing units, and 50.8% of renter occupied housing units were built before 1980 in the City. The use of lead-based paint was banned nationwide in 1970. It is estimated that 42 percent of the City's housing stock contains lead-based paint. As units continue to be repaired, rehabilitated, or replace, no lead-based paint has been used since 1978.

For all of the City's housing programs, applicants are provided information related to the dangers of lead-based paint through a brochure as part of the application process. All program participants with which the City interacts through its various programs are required to abate this hazard as a condition of assistance from the City.

The City also requires its subrecipients and/developers to conduct lead testing on pre-1978 homes and multi-family units it purchases through its affordable housing programs. The City also requires the rehabilitation contractor to utilize safe practices and obtain certification through a HUD-certified lead testing agency.

Actions planned to reduce the number of poverty-level families

The City works with Family Services through the Voucher Program to reduce the number of poverty-level families. The City will also continue to provide its non-profit partners with funding to acquire, rehabilitate, and sell homes to income-qualifying households at or below 80% AMI.

Additionally, the City has made a commitment to improve the communication and service delivery capabilities of agencies and organizations that provide programs to assist the homeless. Specifically, Staff participates in the monthly Continuum of Care (Alliance) meeting, the Visalia Homeless Connect Task Group and the recently formed Homeless Solutions Group to identify funding and opportunities to provide Visalia's homeless population with housing and service opportunities.

The City will also continue to partner with organizations to provide services and address the full range of needs of LMI families. Although there are coordinated programs and services to reduce poverty, it is recognized that many unmet needs will remain. The City will continue to work with its partners to identify and work toward meeting those needs by strategically focusing its resources and efforts.

Actions planned to develop institutional structure

The City is a charter city and is managed under a Council-manager form of government. City Council provides policy direction to the City Manager who is responsible for administering City operations. City Council members are the leaders and policymakers elected to represent the community and concentrate on policy that addresses the citizens' needs and wishes. The City Manager is appointed by the City Council to carry out policy and ensure that the entire community is served. The legislative body is the City Council and City Councilmembers are the community's decision makers.

The Community Development Department Director oversees and administers the day-to-day activities of the CDBG, CalHOME, NSP1 and HOME programs. Staff works together with various City departments to develop programs and activities that improve low-and moderate-income neighborhoods throughout the City. The administration of program activities includes housing, public services, public facility, park and infrastructure improvements, and economic development activities.

Interdepartmental communication and collaboration are two strengths of the delivery system. City staff from various departments works with local organizations and agencies that assist low-income households and individuals. High priority needs were identified during the Consolidated Plan's community engagement and public review periods.

During the Consolidated Plan public review period, these priorities were established. Additionally, Staff meets with the City Manager, Finance Director, Community Development to review the high priority needs, goals established, funding and activities. Additionally input is received by City Council during the feedback period in developing the annual plan. The Annual Action Plan is designed to address the needs and priorities identified within the Consolidated Plan and direct limited funding available toward the highest needs.

Actions planned to enhance coordination between public and private housing and social service agencies

The City continues to hold community meetings to enhance coordination between housing providers, government agencies, mental health, and other key stakeholders in the City. The purpose of these meetings is to establish a network of agencies to enhance the delivery of

services to the homeless, disabled individuals and families, and others seeking services. These meetings are conducted on a quarterly basis.

Ongoing quarterly meetings are held by the Homeless Solutions Group to continue the discussions of homeless needs, including case management, affordable housing, available rental units and increased partnerships and the creation of job opportunities. These are efforts that are being continued to enhance coordination and work with the Housing Authority of Tulare County, Alliance, Kaweah Delta District Hospital, Family Health Care Network, CSET, Self Help Enterprises, Family Services of Tulare County, Tulare County Health and Human Services, Visalia Rescue Mission, Tulare County Work Force Investment Board, Health and Human Services, City Manager, City Assistant Manager, City Deputy Assistant Manager, Community Development, including Housing and Code Enforcement and City Police Chief and officers assigned to assisting with homeless efforts, so that we may work together to identify services, housing and other needs. City representatives are also part of the Tulare County Task Force on Homelessness. This is a county wide effort to address the needs of our homeless population, city and countywide.

The City will continue to participate in monthly Alliance meetings, which are attended by various governmental departments and service providers to share information on existing programs and areas for improvement to enhance coordination and exchange knowledge of best practices to better understand and address the community's needs.

Discussion

Please see discussions above

Program Specific Requirements

AP-90 Program Specific Requirements – 91.220(I)(1,2,4)

Introduction

In the event final CDBG and HOME program entitlement and program income is higher or lower than expected herein, the City of Visalia may add, subtract or transfer amounts among identified projects, as noted without publishing substantial amendment, if the amount is below 75 % change, as per the approved Citizens Participation Plan. Any difference in CDBG funding will be reflected in public infrastructure/ADA project line item; any difference in HOME funding will be reflected in SHE CHDO Acq/Rehab/construct or reconstruct SF or MF projects, TBRA.

A 10 year Section 108 loan of \$4,013,000 was obtained on June 12, 2008, was taken by the City in order to help with construction of a Downtown Parking Structure adjacent the City's and Regional Hospital to provide much needed parking for hospital visitors and employees as well as the surrounding businesses. The loan is set to be paid off in August 2018.

The three year period (2017, 2018 & 2019), is used to determine that a minimum overall benefit of 70% of CDBG funds is used to benefit persons of low and moderate income.

Community Development Block Grant Program (CDBG)

Reference 24 CFR 91.220(I)(1)

Projects planned with all CDBG funds expected to be available during the year are identified in the Projects Table. The following identifies program income that is available for use that is included in projects to be carried out.

1. The total amount of program income that will have been received before the start of the next program year and that has not yet been reprogrammed	Note Estimated CDBG Program Income (PI for 2018 is \$25,000 and committed to projects
2. The amount of proceeds from section 108 loan guarantees that will be used during the year to address the priority needs and specific objectives identified in the grantee's strategic plan	-0-
3. The amount of surplus funds from urban renewal settlements	-0-
4. The amount of any grant funds returned to the line of credit for which the planned use has not been included in a prior statement or plan.	Not Applicable
5. The amount of income from float-funded activities	Not Applicable
Total Program Income	(system Calculated) \$25,000

Other CDBG Requirements

1. The amount of urgent need activities	\$-0-
2. The estimated percentage of CDBG funds that will be used for activities that benefit persons of low and moderate income	100%
3. Overall benefit: A consecutive period of 1, 2, or 3 years may be used to determine that a minimum overall benefit of 70% of CDBG funds is used to benefit persons of low and moderate-income. Specify the years covered that include the action plan.	A 3 years period is used to determine that a minimum overall benefit of 70% of CDBG funds is used to benefit persons of low and moderate income (2017, 2018 & 2019).

HOME Investment Partnership Program (HOME) Reference 24 CFR 91.220(I)(2)

1. A description of other forms of investment being used beyond those identified in Section 92.205 is as follows:

No other form of investment shall be used beyond those identified in Section 92.205.

2. A description of the guidelines that will be used for resale or recapture of HOME funds when used for homebuyer activities as required in 92.254, is as follows:

Recapture Provision: As it relates to the HOME funded Programs, all beneficiaries are owner occupants. The programs are as follows:

First Time Homebuyer (FTHB), funds shall be provided as a Direct HOME subsidy- gap financing, as a second mortgage to households at or below 80% of the area median income. The property will maintain an affordability covenant as referenced under 24 CFR 92.254 (a) (4). The covenant shall remain for five (5) years when less than \$15,000 is provided in gap financing Direct Subsidy to the homebuyer, and shall be for a ten (10) year period when more than \$15,000 up to \$40,000 is provided in gap financing Direct Subsidy to the homebuyer. The “Owners Participation Agreement” (Covenant) shall begin the date the Deed of Trust is recorded. The Provision for the FTHB Program shall be “Recapture Provision” as per 24 CFR 92.254 (a) (5) (ii) (A) (1). The City may recapture the entire amount of the direct HOME assistance from the homeowner. The amount to be recaptured will not exceed the amount of net proceeds available at the time the home is sold. HOME rule limits recapture to available net proceeds, therefore, if net proceeds are insufficient for the city to recapture the full amount of the Direct HOME assistance, the City will recapture only what is available from net proceeds. This applies regardless of the nature of the sale (voluntary sales including short sales, and involuntary sales including foreclosures).

The SHE-CHDO Program utilizes the “Recapture Provision”. HOME funds are invested in the acquisition, rehabilitation, and/or new construction/reconstruction and Direct Subsidy shall be up to 10% of the total HOME investment (i.e. \$196,000 acq/rehab cost X 10% = \$19,600 Direct Subsidy to homebuyer), which shall be provided as a Second Mortgage to the qualifying new homebuyer. If the property is sold below fair market value, the difference between the fair market value and the purchase price is considered to be part of the HOME subsidy and provided directly to the homebuyer as a direct subsidy. And, any additional subsidy provided to the homebuyer to enable them to purchase the property, which includes down payment assistance, closing costs, interest subsidies, or other HOME assistance including any assistance that reduced the purchase price from fair market value to an affordable price, shall be recaptured.

A 30- year covenant shall be recorded to maintain affordability. The SHE-CHDO Program covenant shall use the “Recapture Provision”, as referenced under 24, CFR 92.254 (a) (5) (ii) (A) (1) and shall begin the date the Deed of Trust is recorded. In the case of the homebuyer selling the home during affordability period, the City may recapture the entire amount of the direct HOME Subsidy and the difference between the fair market value and the purchase price, if the purchase price is below the fair market value, and any additional assistance as referenced above. The amount to be recaptures will not exceed the amount of net proceeds available at the time the home is sold. HOME rule limits recapture to available net proceeds, therefore, if net proceeds are insufficient for the city to recapture the full amount of the Direct HOME assistance, the City will recapture only what is available from net proceeds. This applies regardless of the nature of the sale (voluntary sales including short sales, and involuntary sales including foreclosures).

Note: Staff works with the City Attorney in updating legal documents to comply with the funding source and type of program(s) administered.

The FTHB, SHE-CHDO Program loan documents were reviewed last year by HUD. No changes have been made to these policies. However, if HUD requests a copy for review, City Staff will again provide documents if required prior to implementing the program.

3. A description of the guidelines for resale or recapture that ensures the affordability of units acquired with HOME funds? See 24 CFR 92.254(a)(4) are as follows:

See Recapture provisions above

4. Plans for using HOME funds to refinance existing debt secured by multifamily housing that is rehabilitated with HOME funds along with a description of the refinancing guidelines required that will be used under 24 CFR 92.206(b), are as follows:

Not applicable.

Discussion

Please see discussion above.

Attachments

(Within IDIS AD-26)

Attachment "A-1a"; Seeking Feedback Email & City- PP information

CDBG & HOME


City of Visalia

Feedback on Visalia's High Priority Needs in Preparation of the 2017 Amendment and 2018 Action Plan.

Process, Needs, Activity Commitments, and Uncommitted Funding Availability

Feedback requested by February 12, 2018

Staff

Renee Nagel <small>Finance Director</small>	Rhonda Haynes <small>Housing Specialist</small>
	Paula Maestaz <small>Housing Assistant</small>

Attachment "A-1b"; Seeking Feedback City Website- PP information

Sent: Thu 01/25/2018 9:52:11 AM

You replied to this message on 01/25/2018 10:06 AM.

From: Christy Holston
 To: Rhonda Haynes
 Subject: RE: Upload Housing Fund report to website

Changes have been made. Let me know if you need anything else.

Thanks,

Publications & Reports
 As a participating jurisdiction and settlement community, the City of Visalia receives federal funds...
 Grant (COBG) and HOME Investment Partnership (HOME) funds. Grant Funds are intended to provide decent housing and a suitable living environment, and to expand economic opportunities primarily for low- and moderate income households.

Seeking Feedback on City of Visalia Proposal 2018 HOME & COBG Action Plan activities & 2017 COBG Amendment - Due Feb 12, 2018

Feedback on Proposed 2018 Air COBG HOME.pdf

Housing Successor

- 1) Implementation Plan (Fiscal Yr 2009-10 through 2013-14)
- 2) Fiscal Year 14-15 Annual Report (dated April 1, 2016)
- 3) Fiscal Year 15-16 Annual Report (dated March 9, 2017)
- 4) Final Visalia Housing Successor Report 2017.pdf (dated January 22, 2018)

Recent Developments
 The City partners with non-profit agencies in providing affordable rental housing opportunities. Click on the above link to view a few of our most recent joint projects and their website links for more information about their programs.

WSE 01-25-2018 10:06 AM

Sent: Thu 01/25/2018 9:52

You replied to this message on 01/25/2018 10:06 AM.

From: Christy Hodson

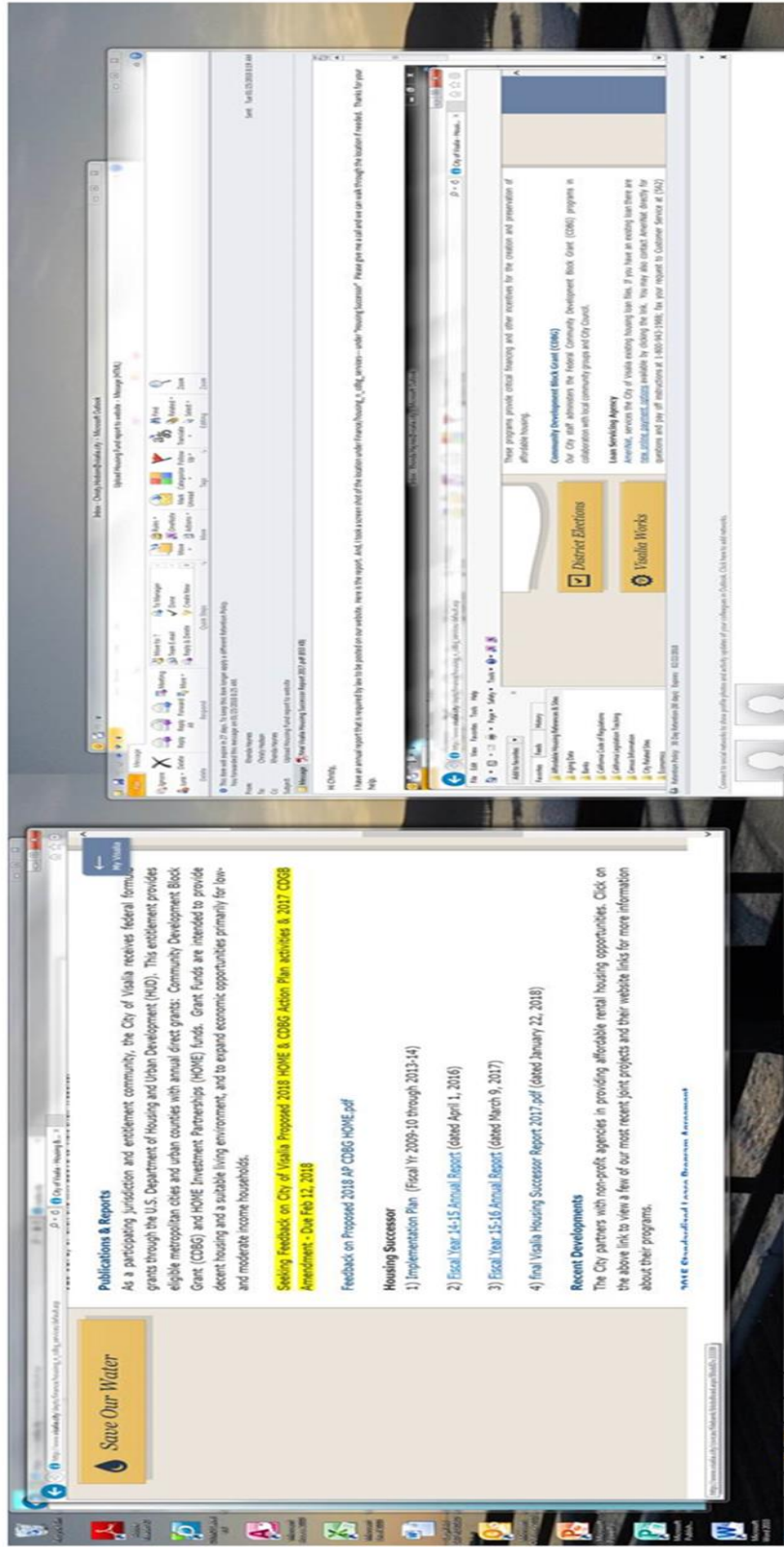
To: Rhonda Haynes

Cc:

Subject: RE: Upload Housing Fund report to website

Changes have been made. Let me know if you need anything else.

Thanks,



Attachment “A-1c”; Seeking Feedback City Website- online media outreach

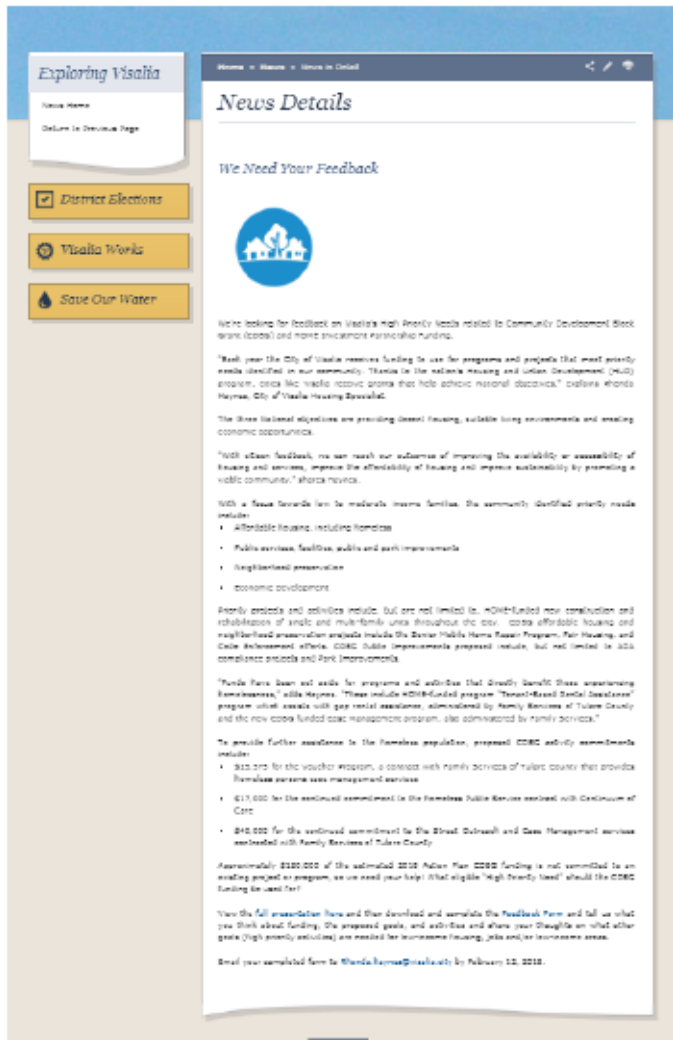
Visalia’s High Priority Needs in Prep of the 2017 Amendment and 2018 Compiled 2.13.18 —Updated 2.14.18



We Need Your Feedback

Funds set aside for programs that directly benefit those experiencing homelessness.

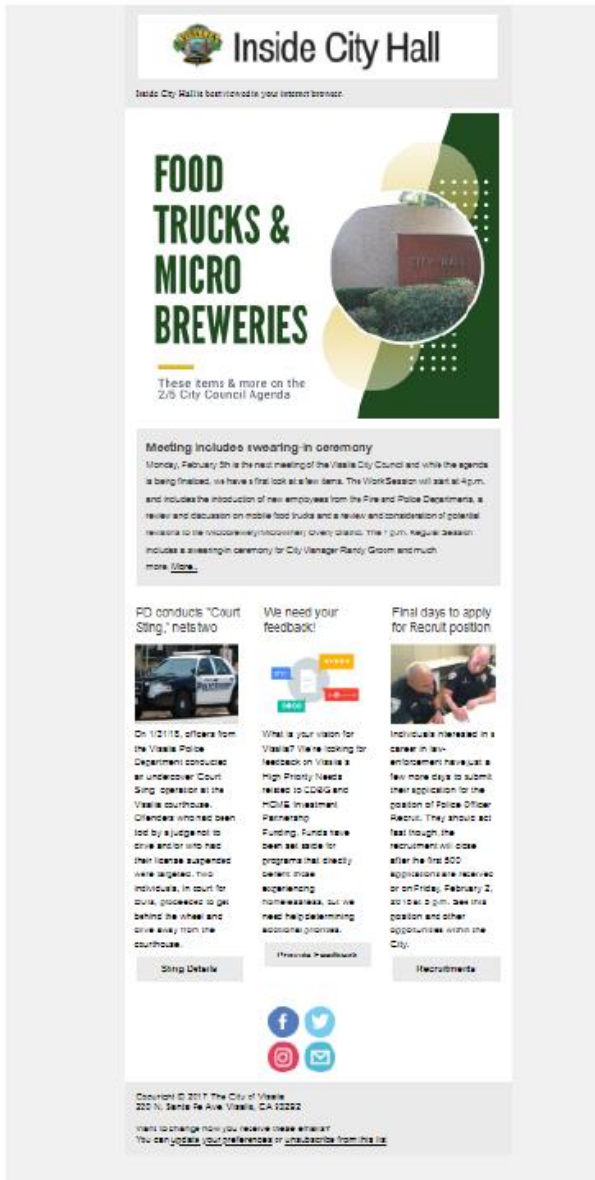
[Read More »](#)



City Website News Item

15,576 users/views

Attachment "A-1d"; Seeking Feedback City Website- eNewsletter Inside City Hall, Social Media, Twitter outreach



City "Inside City Hall" Newsletter

1,753 recipients

25 clicks on story

City of Visalia, CA
 Published by Cov Pio Allison Mackey [?] · January 31 at 8:08pm · 🌐

This week "Inside City Hall" - We have your first look at the agenda items coming at the next City Council meeting, which include food trucks and the microbrewery/microwinery overlay district, Visalia Police Department's "Court Sting" and we're asking, what are your priority needs for Visalia?



Meeting also includes swearing-in ceremony of City Manager

The next City Council meeting will be held on Monday, February 5th. Get a first look at agenda items, learn about PD's "Court Sting" and more.

MAILCHIMP [Learn More](#)

City Facebook post on 1.31.18

5,202 people reached

19 reactions

1 share

10 comments

Kelli Johnson Larson Mark Ferguson
 👍 2
 Like · Reply · Message · 1w

Radhika Isola Can anyone post the current volunteer positions please
 Like · Reply · Message · 1w

Vink Ruzel I like the homeless trails everywhere. Visalia builds these nice paths for homeless people to sleep on and build their houses on and put their stuff on. It'd be cool to also build trails for families and individuals who'd like to jog or walk with their pets or kids.
 👍 5
 Like · Reply · Message · 1w · Edited

David Adrian Ayala Visalia don't know how to deal with the homeless.... HEY LOOK A NEW BREWERY AND A NEW FOOD TRUCK EVENT!!
 👍 1
 Like · Reply · Message · 1w

⬆️ Hide 11 Replies

City of Visalia, CA Hi David, we encourage you to read the second article in this week's Inside City Hall, as it directly addresses the City's continued efforts to assist those experiencing homelessness. We're looking for feedback on Visalia's High Priority Needs related ... See More
 Like · Reply · Commented on by Cov Pio Allison Mackey [?] · 1w

David Adrian Ayala Does Visalia CDBG have a website to view the projects completed and future projects?
 Like · Reply · Message · 1w

David Adrian Ayala Didn't Visalia do a type of ban on food trucks? I remember there being a lot more taco trucks we used to visit back in the day.



City of Visalia, CA

Published by Gov Pio Allison Mackey [?] · February 3 at 11:23am · 🌐

...

City Facebook post on 2/3/18

NEWS: We want your feedback Visalia! We're looking for feedback on Visalia's High Priority Needs related to U.S. Department of Housing and Urban Development CDBG and HOME Investment Partnership Funding.

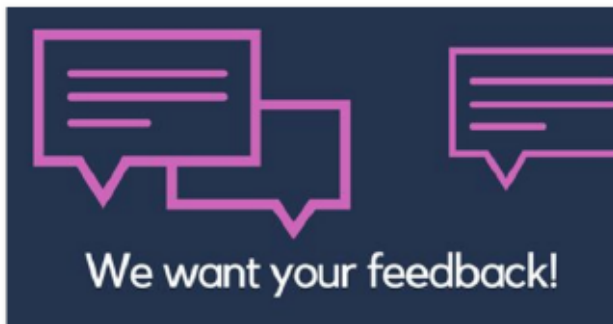
3,714 people reached

10 reactions

"Funds have been set aside for programs and activities that directly benefit those experiencing homelessness," adds Haynes. "These include HOME-funded program "Tenant-Based Rental Assistance" program which assists with gap rental assistance, administered by Family Services of Tulare County and the new CDBG funded Case Management program, also administered by Family Services."

5 shares

2 comments



City of Visalia - News in Detail

VISALIA.CITY



Jeff Nunes Jr. Vocational Rehabilitation in with housing will probably be a great idea. Maybe team up with the adult school and creating a program to reinserst the mistfortunate back into a working component of our society and community



1

Like · Reply · Message · 1w



City of Visalia, CA Hi Jeff, that's a great suggestion. Right now we have the ECO Project, which helps individuals who have experienced homelessness or who are experiencing homelessness to work. The Visalia Times-Delta and Tulare Advance-Register did an article when the program launched last year:

<http://www.visaliatimesdelta.com/.../boosting.../525265001>



Boosting the ECO-nomy: Visalia launches homeless workforce project

VISALIATIMESDELTA.COM

Like · Reply · Remove Preview · Commented on by Gov Pio Allison Mackey [?] · 6d



Jeff Nunes Jr. Thank you for the update. Most of the people just need a hand up instead of a hand out. Proud to see our community being a light in the darkest time in these people's lives.

"A nation's greatness is measured by how it treats its weakest members."

Ghandi



1

Like · Reply · Message · 6d



City Twitter post on 2.4.18

5,202 people reached

4 retweets

6 likes



City Twitter post on 1.31.18

5,202 people reached

2 likes

Attachment "A-2a"; Seeking Feedback- Continuum of Care Member List serve



Attachment "A-2b"; Seeking Feedback- Continuum of Care Website

Rhonda Haynes

From: Kings/Tulare Homeless Alliance <info@kthomelessalliance.org>
Sent: Monday, February 12, 2018 7:45 AM
To: Rhonda Haynes
Subject: Visalia Requests Feedback

Community news from the Kings/Tulare Homeless Alliance

[View this email in your browser](#)

Close

City of Visalia Requests Feedback

The City of Visalia is seeking public feedback regarding high priority needs in preparation of the 2017 Amendment and 2018 Action Plan. If you have ideas you would like to propose for the use of the Community Development Block Grant (CDBG) and the Home Investment Partnership Program (HOME), please click the link below.

[Feedback Request Information](#)

HCD Announces 2017 Housing Package FAQ, Milestones, and SB 35 Maps

California has begun implementing the 2017 housing package. Check out the press release for more information.

[Press Release](#)

Kings Co. Emergency Food & Shelter

1

Program Accepting Applications

The Emergency Food and Shelter Local Board of Kings County is accepting applications starting Monday, February 12, 2018 to fund local programs providing emergency food and shelter in Kings County.

Public or private community-based organizations interested in applying for funding may access the application [here](#). The deadline for submitting completed applications is 5 p.m. on Monday, March 12, 2018.



Copyright © 2018 Kings/Tulare Homeless Alliance. All rights reserved.

You are receiving this email because you have expressed an interest in homeless issues in Kings and Tulare Counties.

Our mailing address is:
Kings/Tulare Homeless Alliance
PO Box 1742
Visalia, CA 93279

[Add us to your address book](#)

Want to change how you receive these emails?

You can [update your preferences](#) or [unsubscribe from this list](#).



Attachment "A-3"; Seeking Feedback- Citizens Advisory Committee Agenda 02/7/18

CAC Working Agreements

- ❖ Start/End on time
- ❖ Be committed to CAC and subcommittees
- ❖ Listen to one person at a time
- ❖ Volunteer time liberally- be available and participate in events
- ❖ Agree to disagree- Respect others
- ❖ Follow through on commitments
- ❖ Express your opinions- Seek balanced input
- ❖ Enjoy our time together!

CAC MEMBERS

Beatie, Mary
Bowen, Debbie
Burr, Jim
Calhoun, Carla
Duarte, Norbert
Eiben, Joe
Lane, Mike
Monroe, Suzanne
Ovalle, Roger
Poochugian, Brian
Rosales, Joel
Ruiz, Frank
Telfer, Chris
Winters, David
Wright, Don

CAC Alternates

Jackson, Timothy
Mirwald, Phil

City of Visalia Citizens Advisory Committee

Wednesday, February 7, 2018
5:30 p.m.

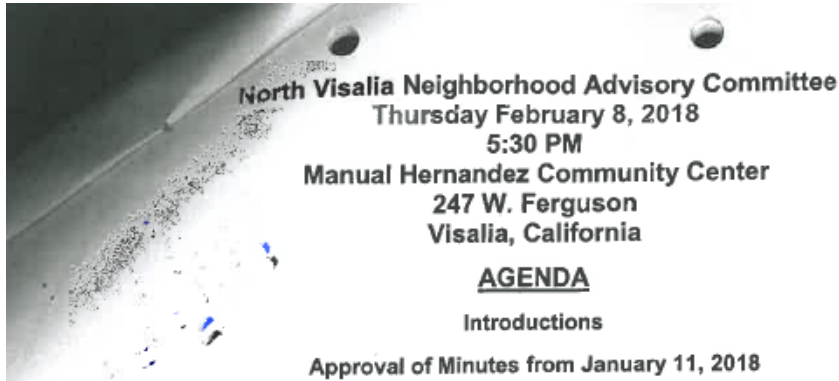
220 N. Santa Fe, Visalia CA
AGENDA

- 5:30 p.m. Welcome and public comment
This is the time set aside for the Committee to receive public comment on issues which are not already included on the agenda. Public comment regarding items on the agenda may be open to public comment prior to the committee's discussion of the agenda item and before any action is taken on the agenda item. Members ask that comments be kept brief and positive. In fairness to all who wish to speak, each speaker will be allowed three minutes. Please begin your comments by stating your name and the street you live on.
- 5:35 p.m. Approval of January 10, 2018 minutes
- 5:40 p.m. Review of proposed 2018 Annual Action Plan (CDBG and HOME estimated funding) and a 2017 CDBG Amendment
(Ricarda Hayes, Housing Specialist will present the above-referenced items for the committee's review, comments and recommendations to the City Council)
- 6:25 p.m. CAC Committee Items
- Non-profit
Discussion of the appointment of a Vice-Chair with the understanding that the position will promote to Chair.
 - Public Opinion Survey
Subcommittee presentation of proposed 2018 Survey Questions and discussions regarding tentative schedule.
 - CDBG Funding
Discussion regarding the need for a new Chairperson and consideration of a Council request to change committee responsibility for this area)
- 6:55 p.m. Items for Future Agenda Consideration
- 7:00 p.m. Adjourn
- Next Meeting: March 7, 2018

In Compliance with the American Disabilities Act, if you need special assistance to participate in meetings call (559) 743-4312 48-hours in advance of the meeting. For Hearing Impaired - Call (559) 743-4900 (TDD) 48-hours in advance of the scheduled meeting time to request signing services.

Any written materials relating to an item on this agenda submitted to the Citizens Advisory Committee after distribution of the agenda packet are available for public inspection at City Hall West 707 W. Azusa, Visalia, CA 93291, during normal business hours.

Attachment "A-4"; Seeking Feedback- North Visalia Neighborhood Advisory committee minutes-02/08/18



North Visalia Neighborhood Advisory Committee
Thursday February 8, 2018
5:30 PM
Manual Hernandez Community Center
247 W. Ferguson
Visalia, California

AGENDA
Introductions
Approval of Minutes from January 11, 2018

Citizen's Requests

The North Visalia Neighborhood Advisory Committee requests that a 3 minute time limit be observed for requests. Please note that issues raised under Citizen's Requests are informal only and the North Visalia Neighborhood Advisory Committee will not take action at this time.

Discussion/Action

Feedback on Proposed 2018 Action Plan

2017 CDBG Amendment Activities

Ronda Haynes

NVNAC Applications

Daryl Haarberg
Orfil Muniz

Committee Renewals

Lt. Brent Abbott

Discussion

North Visalia Business Owners Meeting

Bob Ludekens

HOPE Update

Agent Mike Short

Attachment "A-5"; Seeking Feedback- Disability Advocacy Committee Agenda 02/12/18

DAC Working Agreements

- ❖ Start/End on time
- ❖ Be committed to DAC
- ❖ Listen to one person at a time
- ❖ Volunteer time liberally- be available and participate in events
- ❖ Agree to disagree- Respect others
- ❖ Follow through on commitments
- ❖ Express your opinions- Seek balanced input
- ❖ Enjoy our time together!

City of Visalia Disability Advocacy Committee Agenda



For the regular meeting of:
Monday, February 12, 2018
Time: 5:00 p.m.

Location: City Hall Administration, Conference Room
220 N Santa Fe St, Visalia CA

Chair:	Shelley Jensen	Member:	Vacant
Co-Chair:	Alvin Martin	Member:	Vacant
Member:	Judi Pirnstill	Alternate:	Vacant
Member:	Jay Anderson	Alternate:	Vacant
Member:	Brittney Salas		

1. Call meeting to Order
2. Introductions & Welcome
3. **Public Comment or Written Communication.**
At this time, those in the audience are encouraged to address the Committee on any item not already included on tonight's agenda. The Committee cannot legally act on a matter that is not on the agenda. However, the Committee can investigate an issue and respond within a reasonable period of time. Speakers will be limited to a 5 minute presentation unless granted additional time by the Committee Chairperson.
4. Approval of November 13, 2017 & January 8, 2018 Minutes
5. **Public input on needs for the 2018 Action Plan & 2017 CDBG Amendment, based on the 5 Yr ConPlan Goals – Rhonda Haynes**
6. Discuss 2018 Committee Goals
7. Adjourn

Any written materials relating to an item on this agenda submitted to the Disability Advocacy Committee/Commission after distribution of the agenda packet are available for public inspection in the Community Development Office, 315 E. Acequia, Visalia, CA 93291, during normal business hours.

Next Meeting: March 12, 2018

In compliance with the Americans with Disabilities Act, if you need special assistance to participate in meetings call (559) 713-4437 48 hours in advance of the meeting. For Hearing Impaired - Call (559) 713-4900 (TDD) 48-hours in advance of the scheduled meeting time to request signing services. Visually Impaired - If enlarged print Braille copy is desired, please request in advance of the meeting and services will be provided as soon as possible after the meeting.

Attachment "A-6"; Seeking Feedback- City Council Work Session Agenda Item 02/20/18

Visalia City Council Regular Meeting Agenda

Mayor	Warren Gubler
Vice Mayor	Bob Link
Council Member	Greg Collins
Council Member	Phil Cox
Council Member	Steve Nelsen



Tuesday, February 20, 2018
City Hall Council Chambers
707 W. Acequia
WORK SESSION 4:00 PM
CLOSED SESSION 6:00 PM (Or immediately following Work Session)
REGULAR SESSION 7:00 PM

CALL TO ORDER WORK SESSION

SPECIAL PRESENTATIONS/RECOGNITION

PUBLIC COMMENTS

This is the time for citizens to comment on subject matters that are not on the agenda that are within the jurisdiction of the Visalia City Council. Public comment will be taken on each item listed on the work session agenda at the time it is considered by the City Council. The Council asks that you keep your comments brief and positive. Creative criticism, presented with appropriate courtesy, is welcome. Each speaker will be allowed three minutes, please begin your comments by stating and spelling your name and providing your city of residence.

WORK SESSION AND ACTION ITEMS (as described)

1. Review and provide direction on U.S. Department of Housing and Urban Development (HUD) 2018/19 Action Plan activities and estimated HOME Investment Partnership (HOME) and Community Development Block Grant (CDBG) fund allocations, and proposed 2017/18 CDBG Action Plan Amendment.
2. Update on Visalia's Sphere of Influence boundary adoption, and provide staff with comments / direction on the proposed Sphere of Influence boundary related to Visalia's Urban Development Tier III Boundary.

ADJOURN TO CLOSED SESSION

Closed Session will commence immediately following Work Session. See separate Closed Session agenda for details.

CALL TO ORDER REGULAR SESSION

PLEDGE OF ALLEGIANCE

INVOCATION

Pastor Brian Malison - Christ Lutheran Church

SPECIAL PRESENTATIONS/RECOGNITION

ITEMS OF INTEREST

PUBLIC COMMENTS

This is the time for citizens to comment on subject matters that are not on the agenda that are within the jurisdiction of the Visalia City Council. The Council asks that you keep your comments brief and positive. Creative criticism, presented with appropriate courtesy, is welcome.

This is also the time for citizens to comment on items listed on the Consent Calendar or to request an item from the Consent Calendar be pulled for discussion purposes. Public comments related to all pulled Consent Calendar Items, and all Regular or Public Hearing Items that are listed on this agenda will be heard at the time that item is discussed or at a time the Public Hearing is opened for comment.

In fairness to all who wish to speak tonight, each speaker will be allowed three minutes. Timing lights mounted next to the lectern will notify you with a flashing red light when your time has expired. Please begin your comments by stating and spelling your name and providing your city of residence.

CONSENT CALENDAR

Consent Calendar items are considered routine and will be enacted in one motion. There will be no separate discussion of these matters unless a request is made and then the item will be removed from the Consent Calendar to be discussed and voted upon by a separate motion.

1. Authorization to read ordinances by title only.
2. Accept the City of Visalia Cash and Investment Report for the second quarter ending December 31, 2017.
3. Acceptance of Road Maintenance and Operations Agreement for portion of Avenue 288, east of Road 68, along north side of City of Visalia Water Conservation Plant (Resolution 2018-12 required).

4. Adoption of Resolution No. 2018-06 authorizing the City Manager to execute the Termination of Easement/Quitclaim to terminate a temporary storm drain easement located at the northwest corner of Roeben Street and Doe Avenue. APN: 077-530-066 (Resolution 2018-06 required).
5. Approval of a Mural Application request from Tucoem as Federal Credit Union, for a mural proposed on the west-facing wall of the credit union's building located at 5222 West Cypress Avenue.
6. Approve the Citizen's Advisory Committee's 2018 Public Opinion Survey which is to be released online beginning February 26, 2018 and conducted in-person on April 7, 2018.
7. Appointment of James Runyon to the Transit Advisory Committee for a term ending June 30, 2019.
8. Approve a request to submit Transit Projects under the SB1: Road Repair and Accountability (RRAA) program in the amount of \$258,196 and to Designate Authorized Agents (Resolution No. 2018-09 required).
9. Authorization to award RFP 17-18-24, Annual Contract to Provide Instrumentation and Electrical Services at the Water Conservation Plant, to Telstar of Concord, CA. Contract amount not to exceed \$250,000 per year. The contract may be renewed annually for up to four additional years.
10. Authorization to award the asphalt crack seal supply contract to Pavement Preservation Specialties, Inc. of Tehachapi, CA (DBA - Environmental Concepts Corp.) for a total bid price of \$34,200.00 from the Gas tax Fund (2370-72000/CP9496-999). The contract will be for one year and may be renewed annually for up to four additional years.
11. Authorization to issue a loan of \$100,000 in Housing Successor funding and execute a loan agreement between the City of Visalia and Self Help Enterprises, Inc. for costs associated with rehabilitation of a six unit development, located at 515 - 527 N Encina Street for affordable and homeless housing.
12. Transfer of \$55,000 from the 501 Fleet Maintenance Fund to CIP 5010-72000/CP0048-999 to cover the increased cost of completed improvements to the proposed Tire/Weld Shop and to complete design of the remaining needed improvements.
13. Authorize the City Manager to award a construction contract for RFB No. 17-18-47 to the lowest responsible bidder, American Incorporated, in the amount of \$289,000.00 for the Valley Oaks Golf Course Site Modification Project. CIP 4220-72000/CP0170-999 and 1010-72000/CP0210-999.

14. Authorize the City Manager to execute a three-party agreement with the San Joaquin Valley Railroad Company, a Genesee & Wyoming Company (SJV RR) and the Union Pacific Railroad Company (UPRR); and open a purchase order for an amount not to exceed \$955,700.00 for railroad construction for the widening of the at-grade crossing of Demaree Street (alongside Goshen Avenue) across the railroad leased line property, including authorization to pre-purchase railroad cabinet & electronics, poles, gates, and cantilever arms; also, authorize the Purchasing Division to issue payment to Southern California Edison in the amount of \$108,715.93 for relocation of electrical infrastructure that is currently located under easement and not covered under a franchise agreement. Project Number 3010-72000/CP8123-999.
15. Introduction of Ordinance No. 2018-04 authorizing the sale of City owned property containing 1,200 square feet at the easterly portion of parcel 095-153-019 at the end of W Iris Ave located to the east of S Mountain St to California Water Service Company (Cal Water) for the determined value of \$1,100.
16. Request authorization to record a Notice of Completion for the 2017 Reclamite Seal Project, RFB No. 16-17-69 (CP9510-999), awarded to Sierra Nevada Construction Inc. (SNC) of Sparks, NV, for a total project cost of \$536,428.77. This project was for the eastern portion of the northeast quadrant of the city and was funded by the Gas Tax Fund.
17. Request authorization to record the final map for Deelynna Ranch – Wood Ranch 4 subdivision, located at the southeast corner of E Noble Ave and S McAuliff St (34 lots); and the annexation of Landscape and Lighting Assessment District No. 14-04, 'Wood Ranch.' APN: 000-011-617 (Resolution Nos. 2018-07 and 2018-08 required).
18. Request authorization to record the final map for Campo Estates No. 1 located north of Caldwell Ave and west of Pinkham Street (50 lots); and the formation of Landscape and Lighting Assessment District No. 18-02, Campo Estates. APN: 126-120-078 (Resolution Nos. 2018-10 and 2018-11 required).
19. Request authorization to record the final parcel map for Tentative Parcel Map No. 2017-03, located at the north east corner of Akers Street and Riggin Ave (4 Parcels and Remainder) APN: 000-011-629.

REGULAR ITEMS AND PUBLIC HEARINGS – None

Comments related to regular Items and Public Hearing Items are limited to three minutes per speaker, for a maximum of 30 minutes per item. The Mayor may reasonably limit or extend the public comment period to preserve the Council's interest in conducting efficient, orderly meetings.

CLOSED SESSION REPORT

20. For the purposes of reporting out, for the record, transactions that occurred as a result of ClosedSession Real Property Negotiations:

Buyer: City of Visalia
Seller: Demaree Square Owner's Association
APN: 085-460-028
Purpose: Demaree and Goshen Intersection Widening
Price: \$66,200
Closing Date: 12/30/17
Project Manager: Rebecca Keenan

ADJOURNMENT

Upcoming Council Meetings

- City Council Closed Session, Monday, March 05, 2018
- City Council Regular Meeting, Monday, March 05, 2018
- City Council Regular Meeting, Monday, March 19, 2018

Note: Meeting dates/times are subject to change, check posted agenda for correct details.

In Compliance with the American Disabilities Act, if you need special assistance to participate in meetings call (559) 713-4512 48-hours in advance of the meeting

Any written materials relating to an item on this agenda submitted to the Council after distribution of the agenda are available for public inspection in the Office of the City Clerk, 220 N. Santa Fe Street, Visalia, CA 93292, during normal business hours.

**Attachment "A-6"; Seeking Feedback- City Council Work Session Staff Report
02/20/18**

Item 1. - Page 1

**City of Visalia
Agenda Item Transmittal**

Meeting Date: 2/20/2018

Agenda Item Number (Assigned by City Clerk): 1.

Agenda Item Wording: Review and provide direction on U.S. Department of Housing and Urban Development (HUD) 2018/19 Action Plan activities and estimated HOME Investment Partnership (HOME) and Community Development Block Grant (CDBG) fund allocations; and proposed 2017/18 CDBG Action Plan Amendment

Deadline for Action: 2/20/2018

Submitting Department: Finance

Contact Name and Phone Number:

Rhonda Haynes, Housing Specialist, Ext (4460); rhonda.haynes@visalia.city;
Renee Nagel, Finance Director, Ext (4375); renee.nagel@visalia.city

Department Recommendation: As a condition of receiving federal funds, HUD requires the City to prepare a five-year Consolidated Plan (Yrs 15/16 – 19/20 approved by Council in 2015), and a yearly Action Plan (AP). The yearly Action Plan dictates how staff is to spend the money for that year. Annually the City goes through the process of evaluating proposed Action Plan activities for the use of CDBG and HOME funds and engaging the community for feedback/input on needs (1st step). This work session is the second step, which provides Council an opportunity to review the proposed activities (projects /programs), obtain feedback from the community and add, delete, or modify the recommendations. The third step is preparing and publishing the proposed 2018/19 Action Plan and 2017/18 CDBG Amendment for a 30-day public review comment period starting on March 16, 2018. Staff will also attend community meetings to review the proposed plan and then return to Council conducting a public hearing and adoption of the plan (4th and final step) on April 16th.

Staff is requesting that City Council review and provide direction on:

1. Preparation of the Draft 2018/2019 Action Plan:
 - a. FY 2018/19 estimated HOME Investment Partnership (HOME) grant of \$371,694, and up to \$150,000 in program income for proposed HOME eligible activities.
 - b. FY 2018/19 estimated Community Development Block Grant (CDBG) grant of \$1,188,919, and up to \$25,000 in estimated program income for proposed CDBG eligible activities; and
2. Amendment to 2017/2018 CDBG Action Plan:
 - a. Reprogram up to \$144,000 in remaining CDBG funds, after final Section 108 Loan Repayment is completed toward CDBG ADA Compliance projects to assist with completing design and construction.

COUNCIL ACTION: Approved as Recommended

-7-

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Item 1. - Page 2

Summary: This upcoming funding 2018/19 is the fourth year of the 5-year Consolidated Plan. This work session is to gain feedback from City Council in order to finalize preparation of the Draft 2018/19 Action Plan (July 1st, 2018 thru June 30, 2019) and deliver continued programs, projects, and services to the community. Staff has included as Table 1 the proposed (FY2018/19) HOME, and Table 2 CDBG projects and program activities, which includes prior year rollover balance budget with their respective project and program commitment activities. Table 3 reflects the proposed amendment to the 2017/18 CDBG Action Plan which is reprogramming the remaining funds from the Section 108 loan, after final payment, toward ADA projects (Attachments "A", "B", and "C").

The first step of the Action Plan is to engage the community and obtain feedback on high priority needs. The community and committees generally supported the proposed activities and amendment, and also identified homeless housing, mobile home repairs, park improvements and ADA compliance as primary needs. Public engagement included meeting with Citizens Advisory Committee, North Visalia Advisory Committee, and the Disability Advocacy Committee, and publishing/posting to gain feedback on the proposed 2018/19 Action Plan activities and funding, as well as an amendment to the 2017/18 CDBG Action Plan. Comments were as follows:

- Citizens Advisory Committee on February 7th: Members supported staff's proposed projects, programs, allocations and amendment. Members also noted concern of insufficient housing for homeless population.
- North Visalia Neighborhood Advisory Committee on February 8th: Members submitted written feedback recommending park improvements, specifically 2 benches in the Oval playground, walkway around the Oval, security camera and storage for increased security; They also recommended funding be directed toward Economic Development, specifically a parking lot site (vacant lots on NE 3rd) for business growth in the area; list of NVAC identified vacant lots for infill opportunities.
 - After researching this comment, staff has determined that CDBG funding cannot be used toward economic development, specifically toward a parking lot not specifically tied to a business.. An agreement with a business and job creation documentation is required, as well as other CDBG requirements. In addition a new activity requires an amendment to the current Consolidated Plan, must meet a high priority need, must create a certain number of permanent full time equivalent jobs , underwriting, and other CDBG requirements.
- Disability Advocacy Committee met on February 12th: Members supported staff's proposed activities and recommended utilizing the un-programmed funding, including the recommended 2017/18 Amendment toward ADA project needs.
- Publishing information (website and email notifications) requesting feedback on the proposed activities from our local housing, health, service and non-profit providers, faith based organizations, city departments and other agencies, as required by HUD. Comments included directing un-programmed funds toward Senior Mobile Home Repair, ADA Projects, Park Improvements and funding to non-profits to support transitional housing for Central Valley Recovery Service clients; funding to support 2-1-

1- United Way. As noted below, projects supporting public services are nearing HUD's maximum funding allowed. ADA projects require additional funding to complete projects and the Senior Mobile home Program funding is included in the proposed 2018/19 plan.

Today, as the second step, Staff requests Council's review and direction on the following:

- Proposed 2018/19 HOME (Investment Partnership funded) activities which may be used only toward affordable housing.
 - Self Help Enterprises, Inc. (SHE) meets all of HUD's requirements as a Certified Community Housing Development Organization (CHDO). A minimum of 15% of the HOME funds is mandated to be used by a Certified CHDO. Staff recommends continuing SHE's efforts toward affordable housing efforts through property acquisition, rehabilitation, and development activities.
- Proposed 2018/19 Community Development Block Grant (CDBG) continuing commitments toward Code Enforcement, Homeless Case Management, Street outreach and Voucher Programs, Fair Housing, Senior Mobile Home Repair Program, Public Improvements, specifically ADA compliance and Park projects in "CDBG Targeted Areas".
 - Approximately \$150,000 is un-programmed; however Staff recommends such funding be either provided to Parks for improvements toward Fairview Park, Public Improvements toward Senior Center or toward ADA compliance projects.
- Proposed 2017/18 CDBG Amendment which is reprogramming 2017/18 CDBG funds (up to \$144k) remaining after the final Section 108 loan payment. Staff is recommending the remaining funds, after confirmation of all Section 108 loan payments have been made, to be reprogrammed toward ADA projects.

Background Discussion:

The City has engaged in several successful projects since 2015. HOME funds provided affordable housing opportunities to nine (9) new homeowners including down payment assistance through properties acquired and rehabilitated by Self Help Enterprises, Inc. and the City. Additionally, Self Help acquired and rehabilitated a 5-unit rental project, known as Strawberry and celebrated the ribbon cutting/grand opening of the new 36-unit multi-family development on Highland, known as Highland Gardens.

During the same period, Community Development Block Grant (CDBG) funding assisted with completing ADA projects along Akers Street, the Lincoln Oval Park, including the playground improvements and transportation public improvement projects; continued neighborhood preservation efforts through Code Enforcement, coordinated a Fair Housing Training with the Fair Housing Council of Central California, initiated the Senior Mobile Home Repair Program (SMHRP) and contracted with Family Services for the public service programs for Visalia's homeless population for street outreach (assisting up to 24 people) and case management services (assisting approximately 14 people).

Item 1. - Page 4

Current 2017/18 Activities & Requested 2017/18 Amendment:

Staff is currently managing 2017/18 HOME and CDBG funding as shown in Attachments A & B). The two attachments reflect all HOME and CDBG projects and programs estimated current balance commitments as of 12-26-17. Additionally, a CDBG Amendment is necessary to reprogram funding that will remain after the final CDBG Section 108 loan payment as reflected in Attachment C. Staff recommends reprogramming up to an estimate of \$144,000 toward ADA projects that are in need of additional funding.

2017/18 Current HOME Activities: Council approved HOME funding toward eligible affordable housing activities as reflected in Attachment A.). Staff provided a side-by-side comparison of HOME Action Plan (current) projects with their balance and the proposed projects for 2018 Action Plan.

HOME funds were directed and committed to Self Help Enterprise (SHE), Inc. as a HUD/City Certified Community Housing Development Organization (CHDO) to address affordable housing needs. Self Help continues efforts in identifying properties with approximately \$460k in HOME funding committed to a 6-unit multi-family project on Encina Street. SHE also has 2017 HOME-CHDO funding which is being utilized toward acquisition/construction of single family homes, which will be sold to income qualifying households.

Council also approved the HOME funded Tenant Based Rental Assistance Program (TBRA) (pilot program) which is beginning to see results and gain interest with property owner participation, helping our homeless, and/or at risk of homelessness population with rental payment assistance up to 24-months. The program struggled early in the year due to a lack of property owner's willing to rent at the HOME program standards (FMR), therefore Staff contracted for a Rent Comparability Study and gained HUD acceptance, which increased the rent standard (maximum) for 0 to 2 bedroom units - for example a 2 bedroom increased from \$873 to \$990. Family Service Staff has worked to build relationships with local property owners with four (4) participants, and four (4) underway.

Staff has not directed HOME funding toward down payment assistance due to the CalHome program providing assistance with its available balance.

2017/18 Current CDBG Activities: Council approved CDBG project/program commitments with previous year funding toward high priority needs identified through the ConPlan which is reflected in Attachment B. Staff also provided a side-by-side comparison of CDBG Action Plan (current) projects with their balance and the proposed projects for 2018/19 Action Plan.

CDBG funding has been committed toward "Housing and Neighborhood Improvements include Senior Mobile Home Repair Program, assisting four (4) seniors this year, and Code Enforcement efforts.

Public Service current commitment balance of \$124,696 is addressing Fair Housing education and assisting Visalia's homeless population needs. This includes funding to the Continuum of

Care Point in Time survey (HUD required) in conjunction with the Project Homeless Connect event and Family Services of Tulare County contracts for case management services, street outreach and case management services for the Shelter Plus Care housing voucher program. Public Services also include the \$30,000 contract for Fair Housing Education, to City staff, non-profit partners, lenders, realtors and more. In April, Fair Housing Awareness month, staff and non-profit agencies attended Fair Housing Training.

Public Improvements include CDBG funding commitment toward ADA compliance projects such as ADA sidewalk design for the south side of Houston Avenue between Santa Fe and Dinuba Boulevard, which are within the CDBG target area.

The Park & Recreation Commission provided a list of recommended projects to Park & Recreation staff which established a list of potential CDBG Projects. Current Park improvements include \$45,000 in CDBG toward Jefferson Park and \$5,000 toward the Oval security camera, which are within CDBG Targeted areas (low mod census). Code Enforcement staff also continue to address neighborhood preservation within CDBG targeted area. Attachment "D" includes the CDBG Target Map, which represents the census tracts which meet HUD's requirements, of which at least 51% of the household income, in those tracts are at or below 80% of the area median income. Current year CDBG funds are also used for the final repayment of the Section 108 loan (\$530k) West Acequia Parking Structure.

Proposed 2018/19 Action Plan Activities: Staff is requesting that Council review and provide feedback on proposed FY 2018/19 Action Plan activities.

Based on successful established activities which meet the 5 year priorities, feedback, and existing commitments and contracts (programmed) and un-programmed project funding, Staff has developed the proposed 2018 activity listing with HOME and CDBG allocations. Staff has provided a side-by-side comparison as previously mentioned in Attachment "A" and "B". Staff has not yet received notice of Program Year 2018/19 Action Plan funding. Typically, HUD notifies grantees between April and June. Therefore, the figures provided to the public and Council at this time, are estimated on the previous year figures only. The 2018/19 funding may be more or less, which the difference will be reflected within the HOME funded Self Help's CHDO Acq/Rehab Program and CDBG funding difference will be reflected within the CDBG ADA compliance program.

The 2018/19 HOME Grant estimate is \$371,694, plus estimated program income of \$150,000, totals \$521,694, which is recommended for use toward the following eligible proposed HOME activities listed below:

- *Commitment funded Programs*
 - HOME Administration (10% of Grant +10% of estimated PI) \$52,169
 - CHDO (SHE)-Acq/Rehab Projects/Programs (Single or Multifamily) \$319,525
- *Un-Programmed Projects (recommended):*
 - HOME- Program Income toward SHE- CHDO projects \$150,000
 - Tenant Based Rental Assistance (PI above \$150k) \$TBD

Item 1. - Page 6

- ***Total Estimated HOME 2018-19 allocation:** **\$521,694**

Any HOME program income received up to \$150,000 is recommended to be directed toward Self Help to continue their efforts in addressing housing needs, including housing homeless and/or at risk of homeless. Staff would also recommend that if more than \$150,000 in HOME program income is received that the City Manager be given the authority to direct it toward the TBRA program or Self Help's efforts.

The 2018/19 CDBG Grant estimate is \$1,188,919 plus estimated program income of \$25,000, totals \$1,213,919, which is recommended for use toward the following eligible proposed CDBG activities:

- *Commitment funded Programs:*
 - Fair Housing Education (public service) \$7,500
 - Continuum of Care – Homeless Services \$17,000
 - Homeless Voucher Program (public service) \$25,575
 - Street Outreach/Case Management (homeless public service) \$40,000
 - Park Improvements \$50,000
 - Code Enforcement (public service) \$115,000
 - CDBG Administration (20% of grant + 20% of estimated PI) \$242,783
 - Public Improvements/Public Parking ADA Compliance \$476,061
 - *Un-Programmed Projects(recommended):*
 - Public Facility/Improvements/ADA Compliance \$150,000
 - *Public Improvements/ ADA Compliance (Est. Program Income)* \$20,000
- Total Estimated CDBG 2018-19 allocation:** **\$1,213,919**

Staff recommends continuing the efforts of public services increasing funds to the Continuum of Care and Case Management programs in order to fulfill the needs of our community that provide necessary services to our homeless population. HUD has a 15% cap of the grant allocation toward public services (\$178k estimate). The current & new commitments, as well as expenditures towards these efforts are watched closely, not to exceed HUD's limits. A snapshot in time, including these recommended 2018/19 commitments reflects 14% (\$166k est.) toward public service activities. An additional estimate of \$12,000 would bring public services to the cap, if not exceed it. The current and recommended allocations would not exceed HUD's requirements.

Community development needs include completing an ADA project on Houston, design and construction of curb cuts, truncated domes and walkways near Wittman Center and Emergency Aid, with approximately twenty-six (26) other locations in need of ADA upgrade, which were identified by members of the DAC, CAC, and Engineering staff.

Parks and Recreation Department staff, working with the Parks and Recreation Commission, compiled a list of potential projects for the use of CDGB funds. The 2018/19 designated amount of \$50,000 for park improvements could be utilized to add picnic tables and/or benches in an eligible park. This amount could also add a walking path at Lincoln Oval as recommended by the North Visalia Advisory Committee.

Of the 2018/19 funding, there is an estimated \$150,000 in un-programmed CDBG funding which could support additional ADA compliance project, but also could support additional park project needs such as adding a picnic arbor at Fairview Park, adding a shade cover at the Senior Center Garden or replacing the exterior entryway ceramic tile at the Senior Center, alleviating a slip and fall hazard. Another potential project would add improvements to Summer's Park such as a mini skate park.

Results of recent Outreach:

Beginning January, Staff notified the public through email list serves and public noticing of the opportunity to provide feedback in preparing the Draft Plan. Staff also attended community meetings in February, provided information that related to the high priority needs approved through the ConPlan, current project information, recommended 2017/18 Amendment, and preliminary proposed 2018/19 Action activities. The meetings and feedback received to date, with additional notation of comments is included as Attachment "E".

Upon receiving Council feedback today (2nd step), the proposed report (Action Plan) will be prepared and made available for public review and comment beginning March 16, 2018 through April 16, 2018 (3rd step). During this time, Staff will also return to community committees for additional input, followed by Council's review and final approval (4th and final step), thereafter submitting to HUD for final approval in early May.

Fiscal Impact: None at this time

Prior Council Action: April of 2015 Consolidated Plan and Annual Action Plans & Amendments 2015, 2016 & 2017, approved annually in April, 2015 & 2016 CAPER Reports approved annually in September.

Committee/Commission Review and Action:

Citizens Advisory Committee	February 07, 2018
North Visalia Advisory Committee	February 08, 2018
Disability Advocacy Committee	February 12, 2018

Alternatives: None

Attachments: Attachment "A", Table 1: 2018 DRAFT Proposed HOME Action Plan Activities, including prior balance commitments;

Attachment "B", Table 2: 2018 DRAFT Proposed CDBG Action Plan Activities, including Prior balance commitments.

Attachment "C", Table 3: Draft Proposed 2017 CDBG Amendment

Attachment "D", CDBG Target (Eligibility Area) Map

Attachment "E", Community Feedback (as of 2-13-18) on development of proposed 2018 Action Plan and 2017 CDBG Amendment

Item 1. - Page 8

Recommended Motion (and Alternative Motions if expected):

Review and provide direction related to U.S. Department of Housing and Urban Development (HUD) on proposed:

- 1) 2018/19 Action Plan CDBG and HOME activities and allocations; and
- 2) 2017/18 Action Plan Community Development Block Grant (CDBG) Amendment

Copies of this report have been provided to:

Environmental Assessment Status

CEQA Review: Not applicable at this time

Attachment "A" HOME Existing Commitments & Proposed 2018 Budget				
Table 1				
	Prior balance committed (as of 12-26-17)	2018 Estimated Budget (July 1, 2018 to June 30, 2019)	Total Balance	Notes:
Allocation		HOME:		
		\$ 371,694		Estimated only - based on 2017 amount
Estimated Program Income		\$ 150,000		Estimated PI based on annual PI received from loans
Total Estimated Resources:	\$ 1,488,721	\$ 521,694	\$ 2,010,415	
Administration				
o (Home-10% of allocation & PI)	\$165,243	\$52,169	\$217,412	Includes 10% of the estimated PI
Affordable Housing:				
o First Time Homebuyer Program	\$0	\$0	\$0	Other funding being utilized for down payment assistance (CalHOME)
o CHDO Acq/Rehab Programs* (Self Help)	\$1,024,350	\$319,525	\$1,343,875	Mandatory Minimum 15% CHDO- \$55,754; * Continue efforts of affordable single & multi family development;
o 2018 Estimated PI, upon receipt, shall be directed to SHE-CHDO Acq/Rehab Project to finalize costs associated with projects** (Self Help)	\$0	\$150,000	\$150,000	Projected Program Income (PI) toward Self Help Affordable Housing projects. HOME funding may increase or decrease based upon actual HOME Grant **
o Tenant Based Rental Assistance Program (Family Services)	\$289,127	\$0	\$289,127	No additional funding recommended for 2018. Current funding provides housing assistance (rent payments) to approximately 20 homeless persons for the term;
Total HOME dollars:	\$ 1,488,721	\$321,694	\$2,010,415	

*HOME SHE CHDO Acq/Rehab may increase or decrease dependent upon program income received and actual grant allocation;

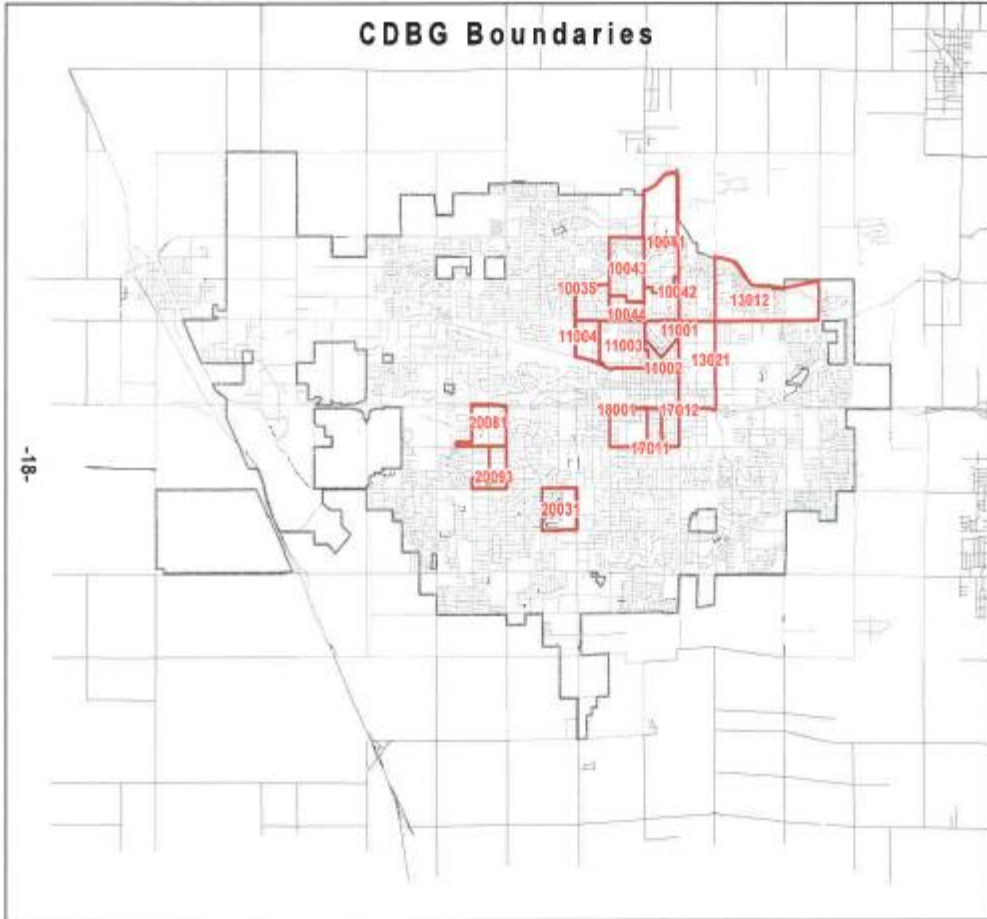
Item 1. - Page 9

Item 1. - Page 10

Attachment "B" CDBG Commitments & Proposed 2018 budget				
Table 2				
	Prior balance committed (as of 12-26-17)	2018 Estimated Budget	Total Balance	Notes:
Allocation		CDBG: \$ 1,166,919		Estimated only- based on 2017 amount
Estimated Program Income		\$ 25,000		Estimated PI based on annual PI received from loans
Total Estimated Resources:	\$ 1,422,385	\$ 1,213,919	\$ 2,636,304	
Administration				
o (CDBG-20% of allocation & PI)	\$296,356	\$242,763	\$539,141	Includes 20% of Estimated PI
Strengthening Neighborhoods (Suitable Living Environment)				
o Senior Mobile Home Repair Program "SMHRP" (Self Help)	\$76,356	\$70,000	\$146,356	Recommend adding CDBG funding to existing Contract with Self Help to assist approximately 5 additional senior mobile homeowners
o Code Enforcement:	\$101,053	\$115,000	\$216,053	Continue supporting Code staff efforts within CDBG Targeted areas
Public Services (15% cap) ***				
General Public Services:				
o Public Services: Fair Housing Education (Fair Housing Council of Central Ca.)	\$30,000	\$7,500	\$37,500	Continue contracted commitment to Public Service-Fair Housing Contract including training, testing (HUD Requirement)
Homelessness Program Public Services:				
o Voucher Program (Family Services (FS))	\$21,551	\$25,575	\$47,126	Continue commitment through Family Services; Provides 14 homeless persons case management services
o Continuum of Care (Alliance)	\$12,935	\$17,000	\$29,935	Continue commitment of homeless Public Service Contract w/Continuum of Care for PIT and PHC (HUD Requirement)
o Street Outreach/ Case Management (Family Services)	\$90,210	\$40,000	\$130,210	Continue commitment through Family Services; Provides 17 homeless persons case management & street outreach to 24 homeless persons
Non-Housing Community Development:				
Public/Park Infrastructure Improvements/ADA Compliance				
o Public Infrastructure Improvements, ADA Projects	\$313,166	\$476,051	\$789,227	Funds for completing ADA Projects with design services underway, ADA curb cuts, truncated domes within CDBG Targeted areas, and areas identified by the Disability Advocacy Committee members
o Public Facility Improvements	\$0	\$150,000	\$150,000	TBD (i.e. Additional ADA, Senior Center Improvements or Park (Flanview Summers))
o 2018 Estimated PI, upon receipt, shall be directed to Public Infrastructure Improvements/ Facility/ Parking, ADA Compliance**	\$3,068	\$20,000	\$23,068	Projected PI of \$24,999.80 of 2017; and estimated PI for 2018** CDBG may increase or decrease based upon Actual Grant amount
o Oval Park Improvements	\$5,000	\$0	\$5,000	Finalizing Oval Park security cameras project
o Low/Mod Park Improvements (funds shall be directed toward CDBG eligible parks)	\$45,000	\$50,000	\$95,000	park project underway with balance; 2018 Park Projects include adding picnic tables and/or benches in eligible parks; or walking path at Lincoln Oval
Economic Development Opportunities:				
o Section 108 Loan Repayment:	\$425,689	\$0	\$425,689	Last Payment (2018). \$425,689 less Payment (\$282,500) = \$143,189 See 2017/18 Substantial Amendment below-
Total CDBG dollars:	\$ 1,422,385	\$1,213,919	\$2,636,304	

CDBG Public Infrastructure, Facility Improvements/ADA projects may increase or decrease depending upon program income received and actual grant allocation; * 15% cap of the grant (includes rollover commitments to be spent during the year and next year grant funding) ***

Attachment "C" CDBG 2017 Proposed Amendment				
Table 3				
2017/18 PROPOSED CDBG AMENDMENT				
Description	Est balance	CDBG	Estimated Total Balance After Amendment	
Project Decrease: CDBG Section 108 Loan	\$143,189	(\$143,000)	\$189	Current Balance is \$425,689. Last 2 payments shall be made of approximately \$282,500, leaving an available CDBG balance of approximately \$143,000 to be directed to another CDBG Project. Staff recommends reallocating remainder to ADA Project Improvements
Project Increase: CDBG ADA Projects	\$812,295	\$143,000	\$955,295	Staff recommends the remaining CDBG balance after last 2 Section 108 loan payments, be directed toward ADA projects. Estimated balances referenced.
NET CHANGE		\$0		



Streets
CDBG Boundaries
City Limits

N
S

0 1 2
Miles

Date: 12/16/2017 Prepared by: GIS Dept.

Community Input/feedback from Community meetings, Council Input & Public Testimony Notes

Community Input/feedback in preparation of the Draft 2018 Action Plan	
Citizens Advisory Committee Meeting- Education regarding ConPlan, High Priorities, AP and feedback, February 07, 2018	
Public Comment:	City Response
Member of the CAC concerned that we don't have the infrastructure to house the homeless	Staff noted the work that is being done by non-profits, and the job program; overview of the TBRA program and CoC's, Family Services partnership in these efforts
Member asked if case managers have a cap on their load	Staff followed up with Family services; 5 case managers; 5 programs of which 3 funding also comes from the City's (public service-CDBG funding) and there isn't a cap on case load except Voucher Program has 27 cases; TBRA has between 8-10 and Outreach-Case management program has 20-30 clients.
Member noted that there are 1,430 manufactured homes in 8 parks; there should be more interest than the 4-5 participating	noted; staff also indicated following up with administrators on marketing plans.
Members accepted staff's recommendation on the est funding, projects, programs and reprogramming of CDBG funds between \$80k up to \$143k from the Section 108 loan balance toward ADA projects	noted
North Visalia Neighborhood Advisory Committee Meeting; Education regarding ConPlan, High Priorities, AP and feedback, February 8, 2018	
Public Comment:	City Response
Mr Huett would like to see funding go toward ProYouth/Whitman Center for services; also like to see a task force overlay; outreach for jobs with the \$150k	Staff provided background on maximum allowed CDBG funding toward a public service program. The CDBG Cap is 15% maximum of the annual Grant; taking into consideration current commitments not yet expended along with future commitments (currently approx 14%).
Member Salinas indicated when the structure is paid off, the amount previously directed toward the payment should be directed toward economic development; asked who directed funding toward ADA projects	Staff indicated recommended by staff to direct funding toward ADA projects which require the funding to complete the projects (26 curb cuts, walkways at Whitman center area and Visalia Emergency Aid; locations identified by DAC, public, and Staff, including VEA Director.
Member Ludens asked if the rental projects are helping; are homeless increasing or decreasing; and to consider units Santa Fe, Tulare and Mooney area where services are, including population receiving or needing mental health services	Staff noted that other funding is supporting 2 triplexes on Santa Fe (KMC nonprofit), which is also proposed to house homeless or at risk; Strawberry & Highland gardens have assisted with housing families including homeless or at risk; Self help is always looking city wide for properties.
NVAC members submitted a formal feedback response: Below are the recommendations from the NVNAC. Also, please see the attachment that corresponds with the last recommendation under economic development. Please let me know if you need anything else. Park Improvements: Voted in favor of two benches in kids playground for parents to sit on. Meandering walking path around park with permeable surface around Oak trees. Monies for security cameras and storage in park for increased security. Economic development: Look for and develop parking lot site for business growth in area. (i.e. vacant lots on NE Third, as an example.) Residential infill, look at list we submitted for possible infill opportunities.	noted
Disability Advocacy Committee Meeting; Education regarding ConPlan, High Priorities, AP and feedback, February 12, 2018	
Public Comment:	City Response
Member appreciated the information; Two members asked about Blain Park and maintenance needs, including the ADA needs; Noted that parks need maintenance	Staff indicated Blain park is not an eligible park for CDBG funding. It is not in the CDBG targeted area. ; Also noted that CDBG funding is not allowed to be used for maintenance for any project including parks
Member noted that locations for ada curb cuts had flooded	Eng Staff noted that the locations would be needed to investigate.
Members recommended utilizing the unprogrammed funding 2017 amendment and estimated 2018 funds toward ADA projects	noted
City Council Work session for feedback on proposed plan in preparation of the AP, February 20, 2018	
Council Questions/Comments	City Response
Continuum of Care members input	
Comments	City Response
email 2-13-18: As the Program Development Manager for KVs, Tulare County PATH Program, the CDBG funding would assist staff to further meet the needs of the chronically homeless community. PATH staff currently partners with VPD on homeless issues, ride-a-longs, meetings, collaboration on projects and are members of the Homeless Alliance	noted
Website Posting requests/ feedback	City Response
Comments (email, other-if applicable)	City Response
1-30-18: public member- "Upon making the last Section 108 loan principle and interest payments, Staff proposes directing the remaining CDBG funds (approximately \$143k) to CDBG ADA Compliance Projects to assist with completing design and construction. This will close out the use of CDBG funds toward the Section 108 loan and add to the existing Accessibility compliance public improvement needs." I would like to recommend that \$43,000 of these funds be redirected toward helping low income Senior Citizens who live in mobile home parks to assist them with repairs to their air conditioner units. I personally know seniors who live in Senior Mobile home parks and replacing the A/C unit is the most expensive item to repair. Often the A/C units are so old that they must be completely replaced. Many of the residents simply don't have \$1,500-2,000 or more for such expense, and often go days or weeks without adequate cooling during the hot summer months. As local housing prices continue to rise it is highly likely that more low income seniors will choose to live in mobile homes, and many of them will buy older units that need the air conditioning units replaced because they have lived out their usefulness. Increasing this amount would provide much needed assistance to low income senior citizens in immediate need of assistance when their A/C unit goes out	Comments noted and requested Senior mobile home owners contact Self Help for additional information on the application process to assist with repairs/replacement.
1-30-18: faxed- United Way feedback: Agree with proposed; United Way would like to -19- v2-1-1 could be funded since most of the calls in Tulare County come from Visalia and	noted
	02/13/2018

Item 1. - Page 14	provements should receive the funding	Noted
	provide numerous comments when item is	Noted
DISSENTING OPINION		
1-31-18: Councilman Link looked at the proposal and would support any excess funds going into housing for the homeless		Noted
1-31-18: Central Valley Recovery Services, Inc. more vouchers for housing; housing vouchers for clients of CVRS programs who are completing, but have no sober living beds or \$ to pay for sober living. Give vouchers to other agencies along with Family Services; CVRS sees clients with co-occurring mental health disorders and addiction disorders. Sometimes just having 5-10 days of transitional housing is enough to start/keep stabilization. "housing first" means we can find them, support them and not lose the ground/progress that has been gained. Thank you		Noted
2-1-18: The sidewalks of Main St. Visalia are dangerous. The cement around Visalia (precious) trees are rising and rising. As a disabled citizen on a wheelchair, I have to detour to Center for safety. The cement sidewalk by Redwood High (the north) are uproot from tree roots! Very dangerous. RJ		Noted
2-1-18: Visalia Emergency Aid: Agree with staff recommendations to continue with ADA improvement programs giving higher priority to low-income neighborhoods in north Visalia near public schools, social service agencies, employment training agencies		Noted
2-5-18: Public Works- think your report is excellent and shows you and your group are really trying to maintain and improve Visalia through some very difficult times. Congratulations! As to a suggestion of project(s) your money could be used for. Hilldale Ave west of Akers where the Transit cross connection location is at the Visalia Medical clinic is in need of some work with accessibility along Hilldale. Also, the medians where beautiful trees have greened the street but have also ruined the median curbing. As well, the street has been destroyed under the use of buses of which it had never been designed for that traffic and the use it gets today. I believe Engineering will be looking at a project where your funds could be utilized.		Noted
2-5-18: nvac member comment: Landscape Removal of bushes which attract trash around the oval... here are some photos of nuisance areas ...		noted
<i>Posted notice on January 23, 2018 City website for feedback on recreation through February 12, 2018. Website Posting:</i>		
2-5-18: -Tavarez: this is a comment on the upcoming Action Plan. The \$150k should be used on Park Improvements on a Park not recently improved with CDBG funds. This will provide citizens the most benefit and be noticeable		Noted
Ms Pimentel- email format did not show information		N/A- format didn't allow information to come through
2-5-18: "Homeless Housing". So glad this is being taken seriously and not an easy solution. Sorry I'm taking a short cut on this and not filling out the form. But if it is working in Fresno..... Mirhadi@poveretohouse.org for possible solutions.		Noted
2-5-18: advice on use of approx \$144,000.00 of CDBG & Home Funding available for use in the coming year. What are our high priority needs for homes, business, parks, etc? This can be repairs to abandoned homes, use of vacant lots and buildings. It could be fencing, street repair, alley access; removal of eyesore buildings which the homeless use. I believe the removal of structures where problems develop. Possibly work done on alleys can help reduce city costs for clean up or future residential invasions. Those who are local residents in the area will see much more than I will. I do not mind writing or signing letters, but I am not the best person to make recommendations. I like the development of the apartments on Strawberry & the new homes in Fairview Village Park. These projects were to help the homeless and families to have constructive lives. I feel this is money well spent. Strawberry apartments are close to the Oval & Community Campus, & businesses. Fairview Village homes are located close to park, good stores in the Food 4 Less area, and medical facilities within walking distance. Let's consider other similar areas of medical, shopping, parks, & open land, not necessarily all in our area. We should look at Demaree, Lovers Lane, etc. If we can keep the families in homes and good facilities for their children with parks, school, & slowly work on the housing for the mental health & drug people closer to facilities at Santa Fe & Tulare, etc. We need to review our eyesores, key problem areas to clean up, repair, or remove so better for business or the home owners. This is our opportunity to make our specific recommendations, not just ask for more money. Cameras would be installed in Oval Park, if we can find someone to monitor them; should be an agenda subject. We will get the bench in the play yard if we decide where and type. While we want a walkway around Oval Park who will use it with the homeless there? How can we improve the environment in our area so families feel safe? Providing more for the homeless encourages more from other areas. How do we continue to improve the appearance and safety for our area? Possibly some funding for family activities at Oval Park, Community Campus, Wittman Center, and other area parks. These are just some ideas to share with our City. RH will be coming to us for the city. This is our purpose BL		noted
2-5-18: NVAC member BH: My view is a vote of all these resources to be directed to Pro Youth at Wittman Village, to outreach to vulnerable at risk youth		Noted

<p>2-6-18: michellepimentel@aol.com Feedback: I read the information shared but had trouble finding proposed actions related to the homeless. I feel strongly that we are not meeting the varied needs of this component of our community. I also realize it is a very complex issue. We have empty buildings that have sat vacant for a long time, like the old Longs on Caldwell near Mooney. I have seen projects on social media where other cities have utilized such properties to provide housing for the homeless. I have also seen projects that provided a day's wage for a day's work in the community. Shelter, food, clothing, job opportunities as well as mental health needs are all important. I have lived in Visalia since 1974, and when driving around town I am sad to see a great many residences that are not being kept up properly, which has a negative effect on our community. I imagine some homes belong to the elderly or those who have minimum income, but I feel that many of these properties are owned by landlords who are not doing their part in maintaining their properties for their renters. I am wondering if this might be something that would be appropriate for the funds you have. Perhaps a program to help the elderly or those struggling economically with needed maintenance of their homes (this type of program could even provide work/income for those who need a job). As far as the negligent landlords, perhaps we need a system where renters could report difficulties, as well as a way to encourage landlords to take pride in their community by keeping their properties in good repair. I feel these type of programs/efforts would help to build a stronger sense of pride in our community.</p>	<p>Noted</p>
<p>Public Comment Period March 16, 2018 through April 16, 2018</p>	
<p><i>Citizens Advisory Committee Meeting, Presentation of Draft 2017 Action Plan Amendment and Draft 2018 Action Plan, April 04, 2018</i></p>	
<p>Public Comment:</p>	<p>City Response</p>
<p><i>North Visalia Neighborhood Advisory Committee Meeting, Presentation of Draft 2018 Action Plan and DRAFT 2017 Amendment- April 12, 2018</i></p>	
<p>Public Comment:</p>	<p>City Response</p>
<p><i>Disability Advocacy Committee Meeting, Presentation of Draft 2018 Action Plan and DRAFT 2017 Amendment- April 09, 2018</i></p>	
<p>Public Comment:</p>	<p>City Response</p>
<p><i>City Council Public Hearing, Presentation of Final 2018 Action Plan and 2017 Amendment- April 16, 2018</i></p>	
<p>Public and Council Comments:</p>	<p>City Response</p>
<p><i>Public Notice Publishing, Postings, Tweeting, Etc. beginning March 16, 2018- April 16, 2018</i></p>	
<p>Public Comments:</p>	<p>City Response</p>
<p><i>Posted/Published Notice</i></p>	
<p><i>Feedback Posting/Publishing in preparation of drafting the plan & amendment</i></p>	
<p>Sent email blast to all non-profit housing, service providers, health & human services, faith based organizations, education, county, Visalia Rescue Mission, Visalia Emergency Aid, continuum of care members, CSET, Self Help, Habitat for Humanity, CAC, DAC, NVAC, Historic Preservation committees, Park, Engineering Department</p>	<p>sent email blast to ConPlan list, including DAC, CAC, NVAC, Historic Preservation, Housing, Health, Education, and other service providers, faith based organizations, COC, local, county and regional government and non-profit agencies on January 23, 2018, & January 30, 2018 with the power point presentation and request for feedback; submitting the feedback form by February 12, 2018</p>
<p>Placed notice for feedback on City of Visalia's website January 23, 2018</p>	<p>Posted on City of Visalia website 1-23-18</p>
<p>List serve members - 2-5-18</p>	<p>Reached 318 recipients; Email blast through Continuum of Care on Feb 5, 2018, with the power point presentation and request for feedback reached 318 people; submitting the feedback form by Feb 12, 2018</p>
<p>Posted 2-5-18 on Continuum of Care website Feb</p>	<p>Posted on the Kings/Tulare County Continuum of Care (Alliance) on 2-5-18, with the power point presentation and request for feedback; submitting the feedback form by February 12, 2018; reached 100 people</p>

CDBG & HOME

City of Visalia

-22-

Feedback on Visalia's High Priority Needs in Preparation of the 2017 Amendment and 2018 Action Plan.

Process, Needs, Activity Commitments, and Uncommitted Funding Availability

Feedback requested

Staff

Renee Nagel
Finance Director

Rhonda Haynes
Housing Specialist

Paula Maestaz
Housing Assistant



Attachment “B-1”; Public Hearing Notice VTD & El Sol- English

CITY OF VISALIA | Public Notice for City 2018 Proposed Action Plan & 2017 CDBG Amendment & CPP Minor Amendment



Public Comment (March 16, 2018- April 16, 2018). The City of Visalia receives federal funds to invest in improving its community. The City of Visalia is seeking comments on a 1) redirecting remaining CDBG approx. \$88k toward ADA projects; 2) Proposed 2018 CDBG/HOME Action Plan estimated Funding and Activities identified in the 2015-2019 Consolidated Plan (ConPlan) priority needs listed below and 3) minor amendment to the Citizens Participation Plan (CPP).

5-Year Priority Needs: Based on the Needs Assessment, Market Analysis, and community outreach conducted in mid-2015, the 2015-2019 ConPlan efforts resulted in the following goals, representing high priority needs approved by City Council and HUD. They serve as the basis for the strategic actions the City will continue to take for the use of Community Development Block Grant Program (CDBG) and HOME Investment Partnership Program (HOME) funding:

- 1) Creation and preservation of decent affordable housing
- 2) Provide a suitable living environment
- 3) Promote economic opportunity
- 4) Provide program administration, planning, and management

Proposed CPP Minor Amendment: A minor amendment to the Citizens Participation Plan (CPP) reflects the new location of the City Manager's office (220 N Santa Fe) and the Finance Department- Housing, managing these funds, located at 707 West Acequia and community meeting locations, additional definitions have been added and the council district information.

Proposed 2018 Action Plan activities: In FY 2018, Visalia will fund activities in furtherance of the objectives and priorities identified in the Strategic Plan with the outcome of improving availability, accessibility, affordability and sustainability through activities which benefit the community. The activities for the 2018 FY will support at least one objective and one outcome and is consistent with the 5-Yr ConPlan proposed activities.

Visalia's 2018 Action Plan, CDBG funds estimated at \$1,188,919 and program income (PI) estimated at \$25,000 are planned toward high priorities public and park improvements, ADA, public services, such as fair housing, voucher case management program, case management/street outreach, code enforcement, and senior mobile home repairs activities. The 2018 Action Plan HOME funds estimated at \$371,694 and estimated (PI) at \$180,000 would generally be used for multifamily new construction, scattered site acquisition/rehab of existing rental and ownership properties through the City's certified Community Housing Development Organization (CHDO), down payment assistance and tenant-based rental assistance, if additional PI is available after providing the funds to SHE CHDO.

The 2018 grant award may be more or less than last years' figures. This is an estimated- range, which the difference will be, reflected within the HOME/SHE CHDO activities and CDBG reflected within Public and/or Park improvements ADA.

Proposed 2017 Action Plan Amendment activities: The 2017 CDBG Amendment estimated at \$88k, to redirect remaining Section 108 loan funds after final payment toward ADA Projects.


<p>Citizens Advisory Committee City Admin Bldg 220 N Santa Fe, Visalia, CA 93291 April 04, 2018 5:00 pm</p>	<p>Disability Advocacy Committee City Admin Bldg 220 N. Santa Fe Visalia, CA 93292 April 09, 2018 5:00 pm</p>	<p>2018 Action Plan & 2017 Amendment-Comment Period and upcoming community and City Council Meetings</p> <p>City Of Visalia will receive comments on the Action Plan beginning March 16, 2018 through April 16, 2018.</p>
<p>North Visalia Neighborhood Advisory Committee Manuel Hernandez Community Center 247 W Ferguson Ave Visalia, CA 93277 April 12, 2018 5:30 pm</p>	<p>City Council Public Hearing Meeting Final 2018 Action Plan & 2017 Amendment City Hall Council Chambers 707 West Acequia, Visalia, CA 93291 April 16, 2018 7:00 pm</p>	<p>Staff invites you to attend one of the community meetings, Council meeting. If you are unable to attend you, may submit your comments in writing to Rhonda.haynes@visalia.city</p> <p>The Public Hearing for the Action Plan will be held on April 16, 2018. Information will be made available in alternative formats upon request by contacting Rhonda Haynes, Housing Specialist at Rhonda.haynes@visalia.city and (559) 713-</p>

4460. Requests for disability-related modifications or accommodations required to facilitate meeting participation, including requests for auxiliary aids, services or interpreters, require different lead times, ranging up to five (5) business days. Please keep this in mind and provide as much advance notice as possible in order to ensure availability. Assistive Listening Devices (ALD's) are available upon request.

Notice published on March 16, 2018; and published in weekly El Sol on March 14th 2018

CITY OF VISALIA | Public Notice for City 2018 Proposed Action Plan & 2017 CDBG Amendment & CPP Minor Amendment

Public Comment (March 16, 2018-April 16, 2018)



The City of Visalia receives federal funds to invest in improving its community. The City of Visalia is seeking comments on a 1) redirecting remaining CDBG approx. \$88k toward ADA projects; 2) Proposed 2018 CDBG/HOME Action Plan estimated Funding and Activities Identified in the 2015-2019 Consolidated Plan (ConPlan) priority needs listed below and 3) minor amendment to the Citizens Participation Plan (CPP).

5-Year Priority Needs: Based on the Needs Assessment, Market Analysis, and community outreach conducted in mid-2015, the 2015-2019 ConPlan efforts resulted in the following goals, representing high priority needs approved by City Council and HUD. They serve as the basis for the strategic actions the City will continue to take for the use of Community Development Block Grant Program (CDBG) and HOME Investment Partnership Program (HOME) funding:

- 1) Creation and preservation of decent affordable housing
- 2) Provide a suitable living environment
- 3) Promote economic opportunity
- 4) Provide program administration, planning, and management

Proposed CPP Minor Amendment: A minor amendment to the Citizens Participation Plan (CPP) reflects the new location of the City Manager's office (220 N. Santa Fe) and the Finance Department's Housing, managing these funds, located at 707 West Acacia and community meeting locations, additional definitions have been added and the Council district information.

Proposed 2018 Action Plan activities: In FY 2018, Visalia will fund activities in furtherance of the objectives and priorities identified in the Strategic Plan with the outcome of improving availability, accessibility, affordability and sustainability through a combination of on-off the community. The activities for the 2018 FY will support at least one objective and one outcome and be consistent with the 5-Yr ConPlan proposed activities.

Visalia's 2018 Action Plan, CDBG funds estimated at \$1,188,919 and program income (PI) estimated at \$25,000 are planned toward high priority public and park improvements, ADA, public services, such as fair housing, voucher case management program, case management without subsidy, code enforcement, and senior mobile home repairs activities. The 2018 Action Plan HOME funds estimated at \$371,694 and estimated PI at \$18,000 would generally be used for multifamily new construction, scattered site acquisition/ rehab of existing rental and ownership properties through the City's certified Community Housing Development Organization (CHDO), down payment assistance and tenant-based rental assistance, if additional PI is available after providing the funds to SHE CHDO.

The 2018 grant award may be more or less than last year's figure. This is an estimated range, which the difference will be reflected within the HOME SHE CHDO activities and CDBG reflected within Public and/or Park Improvements ADA.

Proposed 2017 Action Plan Amendment activities: The 2017 CDBG Amendment estimated at \$88k to redirect remaining Section 108 loan funds after final payment toward ADA Projects.

2018 Action Plan & 2017 Amendment-Comment Period and upcoming community & City Council Meetings:

Citizens Advisory Committee City Admin Bldg 220 N Santa Fe Visalia, CA 93292 April 04, 2018 5:30 pm	Disability Advisory Committee City Admin Bldg 220 N Santa Fe Visalia, CA 93292 April 09, 2018 5:00 pm	North Visalia Neighborhood Advisory Committee Manuel Hernandez Community Center 247W Ferguson Ave. Visalia, CA 93291 April 12, 2018 5:30 pm	City Council Public Hearing Meeting - Final 2018 Action Plan & 2017 Amendment City Hall Council Chambers 707 West Acacia, Visalia, CA 93291 April 16, 2018 7:00 pm
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City Of Visalia will receive comments on the Action Plan beginning **March 16, 2018 through April 16, 2018**. Staff invite you to attend one of the community meetings, Council meeting. If you are unable to attend you may submit your comments in writing to Rhonda.Haynes@visalia.ca.gov.

The Public Hearing for the Action Plan will be held on April 16, 2018.

Information will be made available in alternative formats upon request by contacting: Rhonda Haynes, Housing Specialist at Rhonda.Haynes@visalia.ca.gov and (559) 715-4460. Requests for disability-related modifications or accommodations required to facilitate meeting participation, including requests for auxiliary aids, services or interpreters, require different lead times, ranging up to five (5) business days. Please keep this in mind and provide as much advance notice as possible in order to ensure availability. Assistive Listening Devices (ALDs) are available upon request.

PROOF O.K. BY: _____ O.K. WITH CORRECTIONS BY: _____

PLEASE READ CAREFULLY • SUBMIT CORRECTIONS ONLINE

ADVERTISER: CITY OF VISALIA SALES PERSON: MELISSA ROME PUBLICATION: VS-VT DAILY SIZE: 3 col X 5.25 in	PROOF CREATED AT: 3/7/2018 12:00 PM PROOF DUE: - NEXT RUN DATE: 03/16/18	VS-0000270616.INDD
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CITY OF VISALIA | Public Notice for City 2018 Proposed Action Plan & 2017 CDBG Amendment & CPP Minor Amendment



Public Comment (March 16, 2018-April 16, 2018)

The City of Visalia uses federal funds to invest in improving its community. The City of Visalia seeks comments on a 1) re-directing remaining CDBG approx. \$28k toward ADA projects, 2) Proposed 2018 CDBG/CHOME Action Plan activities identified in the 2015-2019 Consolidated Plan (ConPlan) priority needs listed below and 3) minor amendment to the Citizen Participation Plan (CPP).

5-Year Priority Needs: Based on the Needs Assessment, Market Analysis, and community outreach conducted in mid-2015, the 2015-2019 ConPlan efforts resulted in the following goals, representing high priority needs approved by City Council and HUD. They serve as the basis for the strategic actions the City will continue to take for the use of Community Development Block Grant Program (CDBG) and HOME Investment Partnership Program (HOME) funding:

- 1) Creation and preservation of decent affordable housing
- 2) Provide a suitable living environment
- 3) Promote economic opportunity
- 4) Provide program administration, planning, and management

Proposed CPP Minor Amendment: A minor amendment to the Citizen Participation Plan (CPP) reflects the new location of the City Manager's office (220 N Santa Fe) and the Finance Department-Housing, managing these funds, located at 707 West Acapulco and community meeting locations, additional definitions have been added and the Council district information.

Proposed 2018 Action Plan activities: In FY 2018, Visalia will fund activities in furtherance of the objectives and priorities identified in the Strategic Plan with the outcome of improving availability, accessibility, affordability and sustainability through activities which benefit the community. The activities for the 2018 FY will support at least one objective and one outcome and is consistent with the 5-Yr ConPlan proposed activities.

Visalia's 2018 Action Plan, CDBG funds estimated at \$1,188,819 and program income (PI) estimated at \$25,000 are planned toward high priority public and park improvements, ADA, public works, such as fair housing, voucher case management program, case management, code enforcement, code enforcement, and senior mobile home repairs activities. The 2018 Action Plan HOME funds estimated at \$271,094 and estimated PI at \$180,000 would generally be used for multifamily new construction, scattered site acquisition/retail of existing rental and ownership properties through the City's certified Community Housing Development Organization (CHDO), down payment assistance and tenant-based rental assistance, if additional PI is available after providing the funds to SHE CHDO.

The 2018 grant award may be more or less than last year's figures. This is an estimated range, which the difference will be reflected within the HOME SHE CHDO activities and CDBG reflected within Public and/or Park Improvements ADA.

Proposed 2017 Action Plan Amendment activities: The 2017 CDBG Amendment estimated at \$28k, to redirect remaining Section 108 loan funds after final payment toward ADA Projects.

2018 Action Plan & 2017 Amendment-Comment Period and upcoming community & City Council Meetings:

Citizens Advisory Committee City Admin Bldg 220 N Santa Fe Visalia, CA 93292 April 04, 2018 5:30 pm	Disability Advisory Committee City Admin Bldg 220 N Santa Fe Visalia, CA 93292 April 09, 2018 5:00 pm	North Visalia Neighborhood Advisory Committee Mutual Memorial Community Center 347W Ferguson Ave. Visalia, CA 93291 April 12, 2018 5:30 pm	City Council Public Hearing Meeting - Final 2018 Action Plan & 2017 Amendment City Hall Council Chambers 707 West Acapulco Visalia, CA 93291 April 16, 2018 7:00 pm
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City Of Visalia will receive comments on the Action Plan beginning **March 16, 2018 through April 16, 2018.**

Staff invites you to attend one of the community meetings, Council meeting. If you are unable to attend you may submit your comments in writing to Rhonda.haynes@visalia.ca.gov.

The Public Hearing for the Action Plan will be held on April 16, 2018.

Information will be made available in alternative formats upon request by contacting: Rhonda Haynes, Housing Specialist at Rhonda.haynes@visalia.ca.gov and (559) 795-4460. Requests for disability-related modifications or accommodations required to facilitate meeting participation, including requests for auxiliary aids, services or interpreters, require different lead times, ranging up to five (5) business days. Please keep this in mind and provide as much advance notice as possible in order to ensure availability. Assistive Listening Devices (ALDs) are available upon request.

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PLEASE READ CAREFULLY • SUBMIT CORRECTIONS ONLINE			
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Attachment “B-2”; Public Hearing Notice VTD & El Sol- Spanish



CUIDAD DE VISALIA | Aviso Público para el Plan de Acción propuesto de la Ciudad 2018 y Enmienda CDBG y Enmienda Menor CPP

Buscamos la reacción del público (el 16 de marzo 2018 al 16 de abril 2018) La Ciudad de Visalia recibe fondos federales para invertir en mejorar la comunidad. La Ciudad de Visalia está buscando comentarios sobre 1) redirigir el apéndice CDBG restante \$ 88k para proyectos ADA; 2) El Plan de Acción 2018 CDBG / HOME propuesto estimó el Financiamiento y las Actividades identificadas en las necesidades prioritarias del Plan Consolidado 2015-2019 (ConPlan) en un eradas a continuación y 3) una enmienda menor al Plan de Participación Ciudadana (CPP).

5-Años de necesidades prioritarias: Basado en la evaluación de necesidades, análisis del mercado y alcance comunitario realizado a mediados de 2015, los esfuerzos del Plan Consolidado de 2015-2019 resultaron en los siguientes cuatro objetivos, que representan necesidades de alta prioridad aprobados por el Consejo Municipal y HUD, que sirve como base para las acciones estratégicas que la ciudad seguirá adoptando para usar los programas comunitarios (CDBG) para el Desarrollo Comunitario y (HOME) Inversión de financiamiento:

- 1) Creación y preservación de viviendas decentes y asequibles
- 2) Proporcionar un ambiente de vida adecuada
- 3) Promover oportunidades económicas
- 4) Proporcionar administración del programa, planificación y gestión

Propuesta de enmienda menor CPP: una enmienda menor al Plan de Participación Ciudadana (CPP) refleja la nueva ubicación de la oficina del Administrador Municipal (220 N Santa Fe) y el Departamento de Finanzas -Vivienda, estará administrando estos fondos, ubicado en 707 Oeste Acequia y reunión comunitaria ubicaciones, se agregaron definiciones adicionales y la información del distrito del Consejo.

Propuestas de actividades del Plan de Acción 2018: En el año fiscal 2018, Visalia financiará actividades en cumplimiento de los objetivos y prioridades identificados en el Plan Estratégico con el resultado de mejorar la disponibilidad, accesibilidad, asequibilidad y sostenibilidad a través de actividades que benefician a la comunidad. Las actividades para el año fiscal 2018 apoyarán al menos un objetivo y un resultado y son consistentes con las actividades propuestas de 5 años de ConPlan.

El Plan de Acción de Visalia 2018, los fondos CDBG estimados en \$ 1,188,919 y los ingresos programados (PI) estimados en \$25,000 se planifican para mejoras públicas y parques de alta prioridad, ADA, servicios públicos, como vivienda equitativa, programa de vales/gestión de casos y manejo de casos /alcanza a la calle, cumplimiento de código y actividades de reparación de casas móviles. Los fondos HOME de 2018 Plan de Acción estimados en \$371,694 y estimados (PI) en \$180,000 generalmente se usarán para nuevas construcciones multifamiliares, adquisición / rehabilitación de sitios dispersos de propiedades de alquiler y propiedad existentes a través de la Organización de Desarrollo de Vivienda Comunitaria (CHDO) certificada por la Ciudad. Asistencia para el pago inicial de alquiler basada en el inquilino, si hay PI adicional disponible después de proporcionar los fondos a SHE o CHDO.

La concesión de la beca 2018 puede ser más o menos que las cifras del año pasado. Este es un rango estimado, que será la diferencia, reflejado dentro de las actividades de HOME, SHE, CHDO y CDBG reflejado dentro de las mejoras de ADA Pública y /o del Parque.

Actividades propuestas para la Enmienda del Plan de Acción 2017: La Enmienda CDBG 2017 estima \$88k, para redirigir los fondos restantes de la Sección 108 después del pago final a los Proyectos ADA.

Comité Asesor de Ciudadanos City Admin Bldg 220 N. Santa Fe St. Visalia, CA. 93291 El 4 de abril 2018 5:30 pm	Comité de Advocación para Deshabilitados City Admin Bldg 220 N. Santa Fe St. Visalia, CA. 93292 El 09 de abril 2018 5:00 pm
Comité Asesor de Vecindarios de Norte Visalia Manuel Hernandez Community Center 247 W. Ferguson Ave Visalia, CA. 93277 El 12 de abril 2018 5:30 pm	Audiencia Pública del Consejo Municipal Final Plan de acción de 2018 y enmienda de 2017 City Hall Council Chambers 707 West Acequia Visalia, CA. 93291 El 16 de abril 2018 7:00 pm

Plan de Acción 2018 y Enmienda de 2017- Periodo de Comentarios y próximas reuniones de la comunidad y del Consejo Municipal:

La Ciudad de Visalia recibirá comentarios del Plan de Acción Preliminar entre el **16 de marzo 2018 a través del 16 de abril 2018.**

El personal le invita a asistir a una de las reuniones de la comunidad, la sesión de trabajo del consejo. Si no puede asistir, puede enviar sus comentarios por escrito a Rhonda.haynes@visalia.city

La Audiencia Pública para el Plan de Acción se llevará a cabo el 16 de abril de 2018.

Información será disponible en formato alternativo, por petición a: Rhonda Haynes, Housing Specialist
Rhonda.haynes@visalia.city o (559) 713-4460. Peticiones o

modificaciones relacionadas con discapacidad o para facilitar participación, incluso peticiones de recurso a auxiliares, servicios o intérpretes, requieren tiempo hasta cinco (5) días laborales. Por favor proporcione aviso por adelantado para asegurar disponibilidad. Aparatos Auditivos son disponibles por petición.

Anuncio publicado el 18 de marzo 2018 y será publicado en el periódico semanal El Sol 14 de marzo 2018

CUIDAD DE VISALIA | Aviso Público para el Plan de Acción propuesto de la Ciudad 2018 y Enmienda CDBG y Enmienda Menor CPP

Buscamos la reacción del público (el 16 de marzo 2018 al 16 de abril 2018)



La Ciudad de Visalia recibe fondos federales para invertir en mejorar la comunidad. La Ciudad de Visalia está buscando comentarios sobre 1) redigir el apéndice CDBG restante \$ 38k para proyectos ADA; 2) El Plan de Acción 2018 CDBG / HOME propuesto estimó el financiamiento y las Actividades Identificadas en las necesidades prioritarias del Plan Consolidado 2015-2019 (ConPlan) en un número de construcción y 3) una enmienda menor al Plan de Participación Ciudadana (CPP).

5-Años de necesidades prioritarias: Basado en la estimación de necesidades, análisis del mercado y alcance comunitario realizado a mediados-2015, los esfuerzos del Plan Consolidado de 2015-2019 resultaron en los siguientes cuatro objetivos, que representan necesidades de alta prioridad aprobadas por el Consejo Municipal y HUD, que sirven como base para las acciones estratégicas que la ciudad seguirá adoptando para usar los programas comunitarios (CDBG) para el Desarrollo Comunitario y (HOME) inversión de financiamiento:

- 1) Creación y preservación de viviendas decentes y asequibles
- 2) Proporcionar un ambiente de vida saludable
- 3) Promover oportunidades comunitarias
- 4) Proporcionar administración del programa, planificación y gestión

Propuesta de enmienda menor CPP: una enmienda menor al Plan de Participación Ciudadana (CPP) refleja la nueva ubicación de la oficina del Administrador Municipal (220 N Santa Fe) y el Departamento de Finanzas - Vivienda, estará administrando estos fondos, ubicado en 707 Oeste Acuña y reunirá comunitarias utilidades, es agregación de direcciones adicionales y la información del distrito del Consejo.

Propuestas de actividades del Plan de Acción 2018: En el año fiscal 2018, Visalia tiene cinco actividades en cumplimiento de los objetivos y prioridades identificadas en el Plan Estratégico con el resultado de mejorar la disponibilidad, accesibilidad, seguridad y sostenibilidad a través de actividades que benefician a la comunidad. Las actividades para el año fiscal 2018 apoyarán al menos un objetivo y un resultado y son consistentes con las actividades propuestas de 5 años de ConPlan.

El Plan de Acción de Visalia 2018, los fondos CDBG estimados en \$ 1,183,919 y los ingresos programados (PI) estimados en \$25,000 se aplicarán para mejorar plazas y parques de alta prioridad, ADA, servicios públicos, como vivienda equitativa, programa de vivienda de apoyo, manejo de correo / acceso a la calle, cumplimiento de código y actividades de reparación de casas móviles. Los fondos HOME de 2018 Plan de Acción estimados en \$271,694 y estimados (PI) en \$180,000 generalmente se usarán para nuevas construcciones multifamiliares, adquisición / rehabilitación de estos depósitos de propiedades de alquiler y propiedad existente a través de la Organización de Desarrollo de Vivienda Comunitaria (CHDO) certificada por la Ciudad, lista de espera para el pago inicial de alquiler basada en el ingreso, el hay PI adicional disponible después de proporción de los fondos SHE o CHDO.

La concreción de la base del 5 puede ser más o menos que las cifras del año pasado. Esto es un rango estimado, que será la diferencia, reflejado dentro de las actividades de HOME, SHE, CHDO y CDBG reflejado dentro de las mejoras de ADA Públicas y/o del Parque.

Actividades propuestas para la enmienda del Plan de Acción 2017: La Enmienda CDBG 2017 estima \$88k, para redigir los fondos restantes de la Sección 108 después del pago final a los Proyectos ADA.

Plan de Acción 2018 y enmienda de 2017- Período de Comentarios y próximas reuniones de la comunidad y del Consejo Municipal:

Comité Asesor de Ciudadanos City Admin Bldg 220 N Santa Fe Visalia, CA 93292 El 04 de abril 2018 5:30 pm	Comité de Advocación para Desarrolladores City Admin Bldg 220 N Santa Fe Visalia, CA 93292 El 09 de abril 2018 5:00 pm	Comité Asesor de Vecindarios de Norte Visalia Manuel Hernandez Community Center 247 W Ferguson Ave. Visalia, CA 93291 El 12 de abril 2018 5:30 pm	Audiencia Pública del Consejo Municipal - First Plan de acción de 2018 y enmienda de 2017 City Hall Council Chambers 707 West Acuña, Visalia, CA 93291 El 16 de abril 2018 7:00 pm
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La Ciudad de Visalia recibirá comentarios del Plan de Acción Preliminar entre el **16 de marzo 2018 a través del 16 de abril 2018**. El personal le invita a asistir a una de las reuniones de la comunidad, la sesión de trabajo del consejo. Si no puede asistir, puede enviar sus comentarios por escrito a Rhonda.haynes@visalia.ca.gov.

La Audiencia Pública para el Plan de Acción se llevará a cabo el 16 de abril de 2018. Información será disponible en formatos alternativos, por petición a: Rhonda Haynes, Housing Specialist: Rhonda.haynes@visalia.ca.gov (530) 715-4460. Pedironeo o modificaciones relacionadas con discapacidad o para facilitar participación, incluso petición de recursos auxiliares, servicios o intérpretes, requieren tiempo hasta cinco (5) días laborales. Por favor proporcionar aviso por adelantado para asegurar disponibilidad. Aparatos Auditivos son disponibles por petición.

PROOF O.K. BY: _____ O.K. WITH CORRECTIONS BY: _____

PLEASE READ CAREFULLY * SUBMIT CORRECTIONS ONLINE

ADVERTISER: CITY OF VISALIA SALES PERSON: MELISSA ROMIE PUBLICATION: VS-VT DAILY SIZE: 3 col X 5.25 in	PROOF CREATED AT: 3/7/2018 12:02 PM PROOF DUE: - NEXT RUN DATE: 03/16/18	VS-0000270617.INDD
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2018 Annual Action Plan
(July 1, 2018 – June 30, 2019)
City of Visalia

CUIDAD DE VISALIA | Aviso Público para el Plan de Acción propuesto de la Ciudad 2018 y Enmienda CDBG y Enmienda Menor CPP

Buscamos la reacción del público (el 16 de marzo 2018 al 16 de abril 2018). La Ciudad de Visalia recibe fondos federales para invertir en mejorar la comunidad. La Ciudad de Visalia está buscando comentarios sobre 1) redigir el apéndice CDBG retribuido \$ 88k para proyectos ADA; 2) El Plan de Acción 2018 CDBG /HOME propuesto estimado el financiamiento y las actividades de inversión en las necesidades prioritarias del Plan Consolidado 2015-2019 (con Plan) enumeradas a continuación y 3) una enmienda menor al Plan de Participación Ciudadana (CPP).

5-Mejor de necesidades prioritarias: Basado en la evaluación de necesidades, análisis del mercado y el consenso comunitario realizado a mediados de 2015, los esfuerzos del Plan Consolidado de 2015-2019 resultaron en los siguientes costos de trabajo, que representan necesidades de alta prioridad aprobadas por el Consejo Municipal y HUD, que sirven como base para las acciones estratégicas que la ciudad registrará a continuación para usar los programas comunitarios (CDBG) para el Desarrollo Comunitario y (HOME) inversión de financiamiento:

- 1) Creación y preservación de vivienda decente y asequible
- 2) Proporcionar un ambiente de vida saludable
- 3) Promover oportunidades económicas
- 4) Proporcionar administración del programa, planificación y gestión

Propuesta de enmienda menor CPP: una enmienda menor al Plan de Participación Ciudadana (CPP) en la nueva ubicación de la oficina del Administrador Municipal (20 N Santa Fe) y el Departamento de Finanzas - Visalia, estará administrando estos fondos, ubicado en 2070 este Acopeta y reunión comunitaria ubicaciones, reorganización de información y la información del distrito del Consejo.

Propuestas de actividades del Plan de Acción 2018: En el año fiscal 2018, Visalia financiará actividades en cumplimiento de los objetivos y prioridades identificadas en el Plan Estratégico con el resultado de mejorar la discapacidad, accesibilidad, asequibilidad y sostenibilidad a través de actividades que beneficien a la comunidad. Las actividades para el año fiscal 2018 apoyarán al menos un objetivo y un resultado y son consistentes con las actividades propuestas de 5 años de CPP.

El Plan de Acción de Visalia 2018, los fondos CDBG estimados en \$1,188,019 y los ingresos programados (PI) estimados en \$25,000 se planifican para mejorar parques y parques de alta prioridad, ADA, servicios públicos, como vivienda equitativa, programa de saneamiento de autos, manejo de carne / alcano a la calle, cumplimiento de código y actividades de reparación de casas móviles. Los fondos HOME de 2018 Plan de Acción estimado en \$271,694 y estimados (PI) en \$180,000 generalmente se usan para nuevas construcciones multifamiliares, adquisición / rehabilitación de edificios de viviendas de propietarios de alquiler y propiedad existente a través de la Organización de Desarrollo de Vivienda Comunitaria (CHDO) calificada por la Ciudad. Anticipados para el pago inicial de alquiler basado en alquiler, si hay PI adicional disponible después de proporcionar los fondos SHE o CHDO.

La concesión de la boca 2018 puede ser más o menos que las otras del año pasado. Esta es un rango estimado, que evita el exceso, reflejado dentro de las actividades de HOME, SHE, CHDO y CDBG reflejado dentro de las mejoras de ADA, Públicos y/o del Parque.

Actividades propuestas para la Enmienda al Plan de Acción 2017: La Enmienda CDBG 2017 estima \$88k, para redigir los fondos retribuidos de la Sección 108 después del año final a los Proyectos ADA.

Plan de Acción 2018 y Enmienda de 2017: Período de Comentarios y próximas reuniones de la comunidad y del Consejo Municipal:
 La Ciudad de Visalia recibirá comentarios del Plan de Acción Preliminar entre el 16 de marzo 2018 a través del 16 de abril 2018.
 El personal le invita a asistir a una de las reuniones de la comunidad, la sesión de trabajo del consejo. Si no puede asistir, puede enviar sus comentarios por correo a Rhonda.haynes@visalia.city
 La Audiencia Pública para el Plan de Acción se llevará a cabo el 16 de abril de 2018.
 Información será disponible en formatos alternativos por el teléfono: Rhonda.Haynes, Hearing Specialist: Rhonda.haynes@visalia.city o (559) 713-4400. Peticiones o modificaciones relacionadas con discapacidad o para facilitar participación, incluso peticiones de recursos adicionales, servicios o intérpretes requieren tiempo hasta cinco (5) días laborales. Por favor proporcionar aviso por adelantado para asegurar la disponibilidad. Apuntarse Audiencia en línea disponible por petición.

Fecha de publicación: el 16 de marzo 2018 y será publicada en el período semanal B del 14 de marzo 2018. v59wz27615

Comité de Asesor de Ciudadanos City Admin Bldg 220 N. Santa Fe St. Visalia, CA 95201 El 16 de abril 2018 8:30pm	Comité de Asesoración para Desplazados City Admin Bldg 220 N. Santa Fe St. Visalia, CA 95202 El 16 de abril 2018 5:00pm	Comité Asesor de Vecindarios de Norte Visalia Manuel Hernandez Community Center 247 W Ferguson Ave Visalia, CA 95217 El 12 de abril 2018 8:30pm
Audiencia Pública del Consejo Municipal Final Plan de acción de 2018 y enmienda de 2017 City Hall Council Chambers Visalia, CA 95201 El 16 de abril 2018 2:00pm	Información será disponible en formatos alternativos por el teléfono: Rhonda.Haynes, Hearing Specialist: Rhonda.haynes@visalia.city o (559) 713-4400. Peticiones o modificaciones relacionadas con discapacidad o para facilitar participación, incluso peticiones de recursos adicionales, servicios o intérpretes requieren tiempo hasta cinco (5) días laborales. Por favor proporcionar aviso por adelantado para asegurar la disponibilidad. Apuntarse Audiencia en línea disponible por petición.	

<input type="checkbox"/> PROOF O.K. BY: _____		<input type="checkbox"/> O.K. WITH CORRECTIONS BY: _____	
PLEASE READ CAREFULLY * SUBMIT CORRECTIONS ONLINE			
ADVERTISER: CITY OF VISALIA SALES PERSON: MELISSA ROME PUBLICATION: VS-VT WEEKLY SIZE: 3 col X 5.25 in	PROOF CREATED AT: 3/7/2018 12:01 PM PROOF DUE: - NEXT RUN DATE: 03/14/18	VS-0000270615.INDD	

2018 Annual Action Plan
 (July 1, 2018 – June 30, 2019)
 City of Visalia

Attachment “B-3”; Public Hearing Notice City Website – Newsletter, Twitter, Inside City Hall

Rhonda Haynes

From: City of Visalia <communityfeedback=visalia.city@mail209.suw14.mcdlv.net> on behalf of City of Visalia <communityfeedback@visalia.city>
Sent: Thursday, March 15, 2018 4:37 PM
To: Rhonda Haynes
Subject: Inside City Hall - Dump On Us This Saturday



Inside City Hall

Inside City Hall is best viewed in your internet browser.



Spring Forward Junk Free

Sail into the upcoming season completely free of clutter, refuse and junk. This Saturday, March 17th is our completely free "Dump On Us" event. Really "go green" this St. Patrick's Day and bring your mattresses, furniture, garbage, electronics and more to the Visalia Corporation Yard, at 335 N. Cain St. starting at 7 a.m. and let us recycle and properly dispose of your items. [More...](#)

Council meets
Monday, joint
meeting Tuesday



Next week, the Visalia City Council will meet twice. The regularly scheduled meeting is on Monday, March 19th at the Council Chambers in City Hall West and then a joint meeting with the Parks & Recreation Commission on Tuesday, March 20th at the Visalia Convention Center.

[Agenda Details](#)

PD conducts
ABC compliance inspections



This week the Visalia Police Department conducted multiple "Informed Merchants Preventing Alcohol-Related Crime Tendencies" (IMPACT) inspections at ABC licensed establishments around the city, selecting and surveying licensed outlets at random.

[Survey Results](#)

We need your
feedback on
Federal funding



We need your feedback! The City's Housing Division staff will be presenting on CDBG and HOME funding that helps in the creation and preservation of affordable housing and promotes economic opportunity in our city. Attend an upcoming presentation and share your thoughts.

[Attend a Meeting](#)



back to top

News Details

We Need Your Feedback



We need your feedback on investing funds to improve our community!

The City's Housing Division staff will be presenting on the City's 2018 Proposed Action Plan and 2017 Community Block Grant Program (CDBG) Amendment and Citizens Participation Plan (CPP) Minor Amendment.

How does that help our community?

CDBG and HOME funding:

- 1) Helps in the creation and preservation of decent, affordable housing
- 2) Provide a suitable living environment

- 3) Promote economic opportunity
- 4) Provide program administration, planning, and management

We're seeking comments on:

- Redirecting remaining CDBG approximately \$88k toward ADA projects
- Proposed 2018 CDBG/HOME Action Plan estimated Funding and Activities identified in the 2015-2019 Consolidated Plan (ConPlan) priority needs
- Minor amendment to the Citizens Participation Plan (CPP)

Presentations will take place on 4/4, 4/9 and 4/12, with the Public Hearing being held during the 4/16 City Council Meeting.

[For the event flier and full presentation break down, click here.](#)

The City will receive comments on the Action Plan beginning March 16th through April 16, 2018.

We invite you to attend one of the community meetings to share your thoughts. If you are unable to attend you, may submit your comments in writing to Rhonda.haynes@visalia.city.

The Public Hearing for the Action Plan will be held on April 16, 2018.

Information will be made available in alternative formats upon request by contacting: Rhonda Haynes, Housing Specialist at: Rhonda.haynes@visalia.city and (559) 713-4460.

Requests for disability-related modifications or accommodations required to facilitate meeting participation, including requests for auxiliary aids, services or interpreters, require different lead times, ranging up to five business days. Please keep this in mind and provide as much advance notice as possible in order to ensure availability. Assistive Listening Devices (ALD's) are available upon request.

[https://www.visalia.city/news/displaynews.asp?NewsID=1700&TargetID=1&ct=t\(Inside_City_Hall_3_15_18\)](https://www.visalia.city/news/displaynews.asp?NewsID=1700&TargetID=1&ct=t(Inside_City_Hall_3_15_18)) 03/16/2018

Attachment "B-4"; Public Hearing Notice Hispanic Chamber of Commerce

Member to Member also posted on March 19th and March 26, 2018

From: Tulare Kings Hispanic Chamber of Commerce <elda@mytkhcc.org>
Sent: Monday, March 12, 2018 10:45 AM
To: Rhonda Haynes
Subject: Member to Member



MEMBER TO MEMBER



Business After Hours & Grand Openings



FIT REPUBLIC
Thursday, March 15, 2018
5:30 pm to 7:00 pm
Tulare
108 E. Cross Ave. Tulare Ca



PRECISION PREP



MITCHELL INSURANCE

Ambassador Luncheon

Don't Forget RSVP

Call TKHCC 559 734-6020
email criselda@mytkhcc.org



City of Visalia

CITY OF VISALIA - Public Notice for City 2018 Proposed Action Plan & 2017 CDBG Amendment & CPP Minor Amendment

Public Comment (March 14, 2018 - April 04, 2018) - The City of Visalia is seeking public input on the proposed 2018 Action Plan, 2017 CDBG Amendment, and 2017 CPP Minor Amendment. The City of Visalia is seeking public input on the proposed 2018 Action Plan, 2017 CDBG Amendment, and 2017 CPP Minor Amendment. The City of Visalia is seeking public input on the proposed 2018 Action Plan, 2017 CDBG Amendment, and 2017 CPP Minor Amendment.

2018 Action Plan - The City of Visalia is seeking public input on the proposed 2018 Action Plan, 2017 CDBG Amendment, and 2017 CPP Minor Amendment. The City of Visalia is seeking public input on the proposed 2018 Action Plan, 2017 CDBG Amendment, and 2017 CPP Minor Amendment.

2017 CDBG Amendment - The City of Visalia is seeking public input on the proposed 2018 Action Plan, 2017 CDBG Amendment, and 2017 CPP Minor Amendment. The City of Visalia is seeking public input on the proposed 2018 Action Plan, 2017 CDBG Amendment, and 2017 CPP Minor Amendment.

2017 CPP Minor Amendment - The City of Visalia is seeking public input on the proposed 2018 Action Plan, 2017 CDBG Amendment, and 2017 CPP Minor Amendment. The City of Visalia is seeking public input on the proposed 2018 Action Plan, 2017 CDBG Amendment, and 2017 CPP Minor Amendment.

Public Notice for City 2018 Proposed Action Plan & 2017 CDBG Amendment & CPP Minor Amendment

Citizens Committee City Admin Bldg 220 N. Santa Fe, Visalia, CA 93291 April 04, 2018 5:30 pm	Advisory Committee City Admin Bldg 220 N. Santa Fe Visalia, CA 93292 April 09, 2018 5:00 pm	Disability Committee City Admin Bldg 220 N. Santa Fe Visalia, CA 93292 April 09, 2018 5:00 pm	Advocacy Committee City Admin Bldg 220 N. Santa Fe Visalia, CA 93292 April 09, 2018 5:00 pm
North Neighborhood Advisory Committee Manuel Hernandez Community Center 247 W Ferguson Ave Visalia, CA 93277 April 12, 2018 5:30 pm	Visalia Neighborhood Advisory Committee Manuel Hernandez Community Center 247 W Ferguson Ave Visalia, CA 93277 April 12, 2018 5:30 pm	City Council Public Hearing Meeting Final 2018 Action Plan & 2017 Amendment City Hall Council Chambers 707 West Acequia, Visalia, CA 93291 April 16, 2018 7:00 pm	

Members Events!

Member to Member also posted on March 19th and March 26, 2018

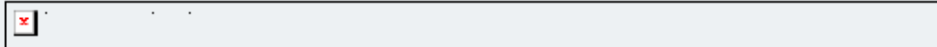
2018 Annual Action Plan
(July 1, 2018 – June 30, 2019)
City of Visalia

Attachment “B-5”; Public Hearing Notice Continuum of Care Posting on Site, List serve, tweeted and CoC Facebook

From: Kings/Tulare Homeless Alliance <info@kthomelessalliance.org>
Sent: Monday, March 19, 2018 3:19 PM
To: Rhonda Haynes
Subject: Alliance Training Session this Thursday: HUD Documentation Standards; More Community News

Community news from the Kings/Tulare Homeless Alliance

[View this email in your browser](#)



Alliance Training this Thursday: HUD Documentation Standards

In alignment with our new meeting structure, the Alliance will be hosting the 1st quarterly training of 2018: HUD Documentation Standards. The training will take place at 10:00 am at 1900 N. Dinuba Blvd., Suite B in Visalia.

This training is designed for executive directors, program managers, case managers and other staff responsible for documentation standards on HUD-funded projects. We encourage you to bring a current case file (or two) so that you can do a self-guided audit during the training.

For a full calendar of the new meeting schedule and/or other Alliance activities, please visit our [website](#).

City of Visalia - Proposed 2018 Action Plan, 2017 Amendments

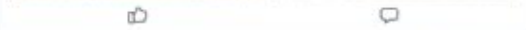
Please take a minute to review the informational flyers below regarding the 2018 Action Plan and the previous year's amendments and voice your thoughts and opinions.

[2018 Action Plan, 2017 CDBG and Citizens Participation Plan Amendments Flyer - English](#)
[2018 Action Plan, 2017 CDBG and Citizens Participation Plan Amendments Flyer - Spanish](#)

Attachment "B-6"; Public Hearing Notice Family Services of Tulare County Posting on Facebook



Wow! What a difference a fresh layer of mulch can make. A big thank you goes out to Soroptimist International of Visalia and Guild Mortgage Company - Visalia, CA for your help in majorly sprucing up one of our transitional housing sites! #OurDonorsRock #OurVolunteersRock #OurCommunityRocks



Sylvia Luterious, Susan Orskoll, Teresa Ramirez and 22 others like this. Top Comments

2 Shares

Guild Mortgage Company - Visalia, CA This was a great experience for all of us. We really appreciate the opportunity to lend a helping hand, and we hope to help you guys out again in the future!!

2w

1 Reply

Family Services of Tulare County added 2 new photos. March 16 at 2:37pm · Visalia, CA · 🌐

The City of Visalia, CA receives federal funds to invest in improving its community. The City of Visalia is seeking comments on 1) redirecting remaining CDBG approx. \$88k toward ADA projects; 2) Proposed 2018 CDBG/HOME Action Plan estimated Funding and Activities identified in the 2013-2019 Consolidated Plan (ConPlan) priority needs (listed below, and 3) minor amendment to the Citizens Participation Plan (CPP).

Below is the public hearing notice related to the Proposed 2018 A... See More

remaining CDBG approx. \$88k toward ADA projects; 2) Proposed 2018 CDBG/HOME Action Plan estimated Funding and Activities identified in the 2015-2019 Consolidated Plan (ConPlan) priority needs listed below; and 3) minor amendment to the Citizens Participation Plan (CPP).

Below is the public hearing notice related to the Proposed 2018 A... See More

OF VISALIA | Public Notice for City 2018 Proposed Action Plan & 2017 CDBG Amendment & CPP Minor Amendment

Public Comment (March 16, 2018- April 16, 2018). The City of Visalia is seeking public comment on the following: (1) Proposed 2018 CDBG/HOME Action Plan estimated funding and activities identified in the 2015-2019 Consolidated Plan (ConPlan) priority needs listed below and (2) minor amendment to the Citizens Participation Plan (CPP).

Priority Needs: Based on the needs assessment, market analysis, and community outreach conducted in the 2015-2019 ConPlan efforts resulted in the following goals, representing high priority needs and needs. They serve as the basis for the strategic actions the City will continue to take for the joint Development Block Grant Program (DBG) and recent investment (Partnership Program-Indirect Fund Creation and preservation of decent affordable housing, Provide a suitable living environment, Promote economic opportunity, Provide program administration, planning, and management.

2018 CPP Minor Amendment: A minor amendment to the Citizens Participation Plan (CPP) reauthorization of the City Manager's office (see N Santa Fe) and the Finance Department: housing, managing located at 701 West Avenue and community meeting locations, additional definitions have been added to the document.

2018 2018 Action Plan Activities in FY 2018: Visalia will fund activities in furtherance of the objectives identified in the Strategic Plan with the outcome of improving availability, accessibility, affordability through activities which benefit the community. The activities for 2018 FY will support the following and are consistent with the 2018 ConPlan proposed activities.

2018 Action Plan CDBG Funds: Estimated activities and program income (PI) estimated at \$1,000,000 toward high priority public and park improvements, ADA, public services, such as fair housing, youth center program, case management/counsel, outreach, code enforcement, and senior mobile home site. The 2018 Action Plan request funds estimated at \$1,000,000 and estimated PI of \$100,000 would be used for the following: new construction, scattered site acquisition/repairs of existing rental and ownership units in the City's Certified Community Housing Development Organization (CCHDO) down payment assistance based rental assistance. If additional PI is available after providing the funds to the CCHDO.

2018 Grant award may be more or less than last year's figures. This is an estimated range, which the difference is reflected within the HOME and CDBG activities and CDBG reflected within Public and Park Improvements section and loan funds after final payment toward ADA Projects.

2017 Action Plan Amendment Activities: The 2017 CDBG Amendment estimated at \$1,000,000 and loan funds after final payment toward ADA Projects.

2018 Action Plan & 2017 Amendment-Cost Period and upcoming community and City Council Meetings:
City of Visalia will receive comments on the Plan beginning March 16, 2018 through April 16, 2018.

Staff invites you to attend one of the community meetings, Council meeting. If you are unable to attend, you may submit your comments to: Shonda.Horne@visalia.org

The Public Hearing for the Action Plan will be held on April 16, 2018.

Information will be made available in alternative formats upon request by contacting Shonda Horne, at Shonda.Horne@visalia.org and (559) 735-1111.

Persons with disabilities or accommodations required to facilitate meeting participation for auxiliary aids, services or interpreters, require different lead times, ranging up to 15 (15) business days. Please keep this in mind and provide as much advance notice as possible in order to ensure availability. A sign language interpreter will be available upon request.

published on March 16, 2018, and published in weekly El Sol on March 14th 2018

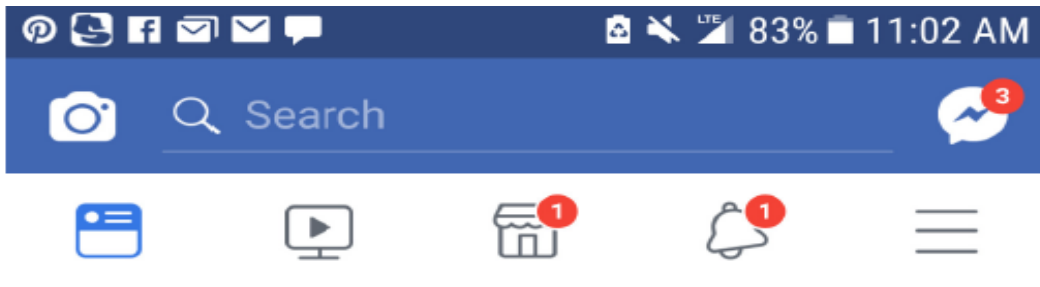
Like Comment

Allison M. Mackey, Nicole Burnham, Stephanie Burrage and 7 others like this.

1 Share

See more of Family Services of Tulare County on Facebook

Attachment "B-7"; Public Hearing Notice Self Help Enterprises- Facebook



Self-Help Enterprises added 3 new photos.

Mar 23 at 3:15am • 🌐

The City of Visalia is seeking comments for the Proposed 2018 Action Plan (use of Community Development Block Grant and HOME Investment Partnership Funds) with the objective of providing decent housing, a suitable living environment and creating economic opportunities with a focus toward low to moderate income families and areas.

See below for mo... [Continue Reading](#)

CITY OF VISALIA | Public Notice for City 2018 Proposed Action Plan & 2017 CDBG Amendment & CPP Minor Amendment

Public Comment (March 16, 2018– April 16, 2018). The City of Visalia receives federal funds to invest in improving its community. The City of Visalia is seeking comments on a) existing CDBG approved, 585K toward ADA projects; 2) Proposed 2018 CDBG/HOME Action Plan estimated funds identified in the 2015-2019 Consolidated Plan (ConPlan) priority needs listed below and 3) minor amendment Citizens Participation Plan (CPP).

5-Year Priority Needs: Based on the Needs Assessment, Market Analysis, and community outreach conducted in 2015, the 2015-2019 ConPlan efforts resulted in the following goals, representing high priority needs approved through HUD. They serve as the basis for the strategic actions the City will continue to take for the Community Development Block Grant Program (CDBG) and HOME Investment Partnership Program (HOME) funds:

- 1) Create and preservation of decent affordable housing
- 2) Provide a suitable living environment
- 3) Provide economic opportunity
- 4) Provide program administration, planning, and management

Proposed CPP Minor Amendment: A minor amendment to the Citizens Participation Plan (CPP) reflects the new location of the City Manager's office (210 N Santa Fe) and the Finance Department. Housing, managing, located at 707 West Acacia and community meeting locations, additional definitions have been added to the CPP.

Proposed 2018 Action Plan activities: In FY 2018, Visalia will fund activities in furtherance of the objectives identified in the Strategic Plan with the outcome of improving availability, accessibility, affordability, and sustainability through activities which benefit the community. The activities for the 2018 FY will support at least one and one outcome and is consistent with the 5-year ConPlan proposed activities.

2018 Action Plan: CDBG funds estimated at \$11,810,000 and program income (PI) estimated at \$25,000 toward high-priority public and park improvements, ADA, public services, such as fair housing, volunteer management program, case management/outreach, code enforcement, and senior mobile home repairs. The 2018 Action Plan HOME funds estimated at \$27,094 and estimated (PI) at \$18,000 would be used for multifamily new construction, scattered site acquisition/ rehab of existing rental and ownership properties through the City's certified Community Housing Development Organization (CHDO), down payment assistance-based rental assistance, if additional PI is available after providing the funds to SHE CHDO.

Proposed 2017 Action Plan Amendment activities: The 2017 CDBG Amendment estimated at \$884, to address remaining Section 808 loan funds after final payment toward ADA Projects.

CITY OF VISALIA | Public Notice for City 2018 Proposed Action Plan & 2017 CDBG Amendment & CPP Minor Amendment

Public Comment (March 16, 2018– April 16, 2018). The City of Visalia receives federal funds to invest in improving its community. The City of Visalia is seeking comments on a) existing CDBG approved, 585K toward ADA projects; 2) Proposed 2018 CDBG/HOME Action Plan estimated funds identified in the 2015-2019 Consolidated Plan (ConPlan) priority needs listed below and 3) minor amendment to the Citizens Participation Plan (CPP).

5-Year Priority Needs: Based on the Needs Assessment, Market Analysis, and community outreach conducted in 2015, the 2015-2019 ConPlan efforts resulted in the following goals, representing high priority needs approved through HUD. They serve as the basis for the strategic actions the City will continue to take for the Community Development Block Grant Program (CDBG) and HOME Investment Partnership Program (HOME) funds:

- 1) Create and preservation of decent affordable housing
- 2) Provide a suitable living environment
- 3) Provide economic opportunity
- 4) Provide program administration, planning, and management

Proposed CPP Minor Amendment: A minor amendment to the Citizens Participation Plan (CPP) reflects the new location of the City Manager's office (210 N Santa Fe) and the Finance Department. Housing, managing, located at 707 West Acacia and community meeting locations, additional definitions have been added to the CPP.

Proposed 2018 Action Plan activities: In FY 2018, Visalia will fund activities in furtherance of the objectives and priorities identified in the Strategic Plan with the outcome of improving availability, accessibility, affordability, and sustainability through activities which benefit the community. The activities for the 2018 FY will support at least one objective and one outcome and is consistent with the 5-year ConPlan proposed activities.

Visalia's 2018 Action Plan, CDBG funds estimated at \$11,810,000 and program income (PI) estimated at \$25,000 are planned toward high-priority public and park improvements, ADA, public services, such as fair housing, volunteer management program, case management/outreach, code enforcement, and senior mobile home repairs activities. The 2018 Action Plan HOME funds estimated at \$27,094 and estimated (PI) at \$18,000 would be used for multifamily new construction, scattered site acquisition/ rehab of existing rental and ownership properties through the City's certified Community Housing Development Organization (CHDO), down payment assistance and tenant-based rental assistance, if additional PI is available after providing the funds to SHE CHDO.

The 2017 grant award may be more or less than last year's figures. This is an estimated range, which the difference will be reflected in the HOME SHE CHDO activities and CDBG reflected within Public and/or Park Improvements ADA.

Proposed 2017 Action Plan Amendment activities: The 2017 CDBG Amendment estimated at \$884, to address remaining Section 808 loan funds after final payment toward ADA Projects.

CITY OF VISALIA | Aviso Público para el Plan de Acción (propuesta de la Ciudad 2018 y Enmienda CDBG y Enmienda Menor CPP)

Responde la recepción del público: El día de marzo 16 al 16 de abril 2018 La Ciudad de Visalia recibe fondos federales para invertir en mejorar la comunidad. La Ciudad de Visalia está buscando comentarios sobre el diagnóstico y análisis CDBG existente y 2018 para proyectos ADA; 2) El Plan de Acción 2018 CDBG/HOME propuesto estimó el financiamiento y las Actividades Identificadas en las Necesidades Prioritarias del Plan Consolidado 2015-2019 (ConPlan) enumeradas a continuación y 3) una enmienda menor al Plan de Participación Ciudadana (CPP).

5-Años de necesidades prioritarias Basado en la evaluación de necesidades, análisis del mercado y alcance comunitario realizado a mediados de 2015, los esfuerzos del Plan Consolidado de 2015-2019 resultaron en los siguientes cuatro objetivos, que representan necesidades de alta prioridad para la comunidad. Estos sirven como base para los

Attachment "C"; Publishing of the 2018 Action Plan & 2017 Amendment and CPP Amendment on City website

Last Updated By (PMSING) Pam Sing @ 3/13/2018 2:18:12 PM

* Article Type ?

Language ?

† Date News Goes Live ?

Date News Dies ?


Time News Dies ?

Event Date ?

* Title ?

Sub-Title ?

Alternate Link

† Front Page Summary  ?

Upcoming Community & City Council Meetings begin April 4, 2018 - April 16, 2018 for: 2018 Proposed Action Plan, 2017 CDBG & Citizens Participation Plan Amendments.

Public Notice for Proposed Federal Housing Funding



Upcoming Community & City Council Meetings begin April 4, 2018 - April 16, 2018 for: 2018 Proposed Action Plan, 2017 CDBG & Citizens Participation Plan Amendments.

[More...](#)



back to top

Consolidated Plans

Adopted 2015 to 2019/2020

- **1) 2015-2019 and FY 2015 Action Plan**
- **2) 2015 Analysis of Impediments**
- **3) 2015 Citizen Participation Plan & Appendix A & E**
- **Proposed Citizen Participation Plan Amendment 3/16/18**

Adopted 2010 to 2014/2015

- **1) Table of Contents**
- **2) Sections 1-5**
- **3) Strategic Plan**
- **4) Action Plan (2010-2011)**
- **5) Citizen Participation Plan (Attachment A)**
- **6) Community Needs Assets Survey**
- **7) HUD Tables**
- **8) Analysis of Impediments**

https://www.visalia.city/depts/finance/housing_n_cdbg_services/publications_n_reports/consolidated_plans.asp 03/16/2018



back to top

2018/19

- **Proposed 2018 Action Plan & 2017 Amendment**

2017/18

- **Action Plan 2017 with HOME Amendment dated 6-21-17**
- **Proposed 2017 CDBG Amendment 3/16/18**

2016/17

- **Action Plan 2016 with Amendments Dated 5/4/17**

2015/16

- **Action Plan 2015**
- **Action Plan 2015 Amendment**

2014/15

- **Action Plan 2014-2015**
- **Action Plan 2014-2015 Amendment (1)**

https://www.visalia.city/depts/community_development/housing_n_cdbg_services/publications_n_reports/acti... 03/16/2018



[back to top](#)

Publications & Reports

As a condition of receiving federal funds, HUD requires entitlement jurisdictions to prepare:

- 1) Five-year [Consolidated Plan](#)
- 2) Yearly [Action Plan](#)
- 3) Consolidated Annual Performance and Evaluation Report ([CAPER](#)).

Upon review of the CAPER, HUD occasionally responds with a "Annual Community Assessment Report, with the most recent reports reflected under "[HUD Correspondence](#)".

Public Notice for Proposed Federal Housing Funding



Upcoming Community & City Council Meetings begin April 4, 2018 - April 16, 2018 for: 2018 Proposed Action Plan, 2017 CDBG & Citizens Participation Plan Amendments.

[More...](#)

Attachment "D"; affidavit of Posting Notices of the 2018 Action Plan & 2017 Amendment and CPP Amendment

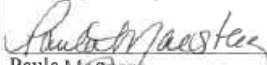
Affidavit of delivery of a copy of the Public Hearing Notice for the City Proposed 2018 Action Plan including Proposed 2017 CDBG Amendment and Citizen Participation Plan Minor Amended to:

Locations:

- City of Visalia City Hall West, 707 E Acequia Ave (x2)
- US Post Office, 111 W Acequia Ave
- Tulare Kings Hispanic Chamber, 119 S Church St
- City of Visalia City Hall East, 315 E Acequia Ave
- Habitat for Humanity, 637 S. Lovers Lane
- City of Visalia City Admin, 220 N Santa Fe
- City of Visalia Transit Division, 425 E Oak Ave
- CSET 312 NW 3rd Ave
- Continuum of Care, 1900 N Dinuba Blvd, Ste G
- Visalia Public Library, 200 W Oak Ave
- Family Services Supportive Housing, 307 W Murray Ave
- Self Help Enterprises, 8445 W Elowin Ct
- Employment Connection, 4025 W Noble Ave

I solemnly swear under penalty of perjury that on March 16, 2018, I personally delivered a Public hearing notice to the locations referenced above.

Date: March 16, 2018


Paula Maestas

3-16-18
date


Confirmed by: Rhonda Haynes

3-16-18
date

**Affidavit of delivery of the City's Proposed 2018 Action Plan
including Proposed 2017 CDBG Amendment and Citizen
Participation Plan Minor Amended to:**

Locations:

City of Visalia City Hall East, 315 E Acequia Ave

Visalia Public Library, 200 W Oak Ave

City of Visalia City Hall West, 707 E Acequia Ave

City of Visalia City Hall North, 220 N Santa Fe

I solemnly swear under penalty of perjury that on March 16, 2018, I personally delivered the 2018 Action Plan including 2017 CDBG Amendment and Citizen Participation Plan Minor Amend to the locations referenced above.


Paula Magstiz

3-16-18
Date


Confirmed by: Rhonda Haynes

3-16-18
Date

Attachment “E”; Citizens Advisory Committee Agenda to review 2018 Action Plan & 2017 Amendment & CPP Amendment

- CAC Working Agreements**
- ❖ Start/End on time
 - ❖ Be committed to CAC and subcommittees
 - ❖ Listen to one person at a time
 - ❖ Volunteer time liberally- be available and participate in events
 - ❖ Agree to disagree- Respect others
 - ❖ Follow through on commitments
 - ❖ Express your opinions- Seek balanced input
 - ❖ Enjoy our time together!

CAC MEMBERS

Beatie, Mary
 Burr, Jim
 Calhoun, Carla
 Duarte, Norbert
 Eiben, Joe
 Jackson, Timothy
 Lane, Mike
 Mirwald, Phil
 Monroe, Suzanne
 Ovalle, Roger
 Poochigian, Brian
 Rosales, Joel
 Ruiz, Frank
 Winters, David
 Wright, Don

**City of Visalia
 Citizens Advisory Committee**

Wednesday, April 4, 2018
 5:30 p.m.
 220 N. Santa Fe, Visalia CA
 AGENDA

- 5:30 p.m. Welcome and public comment
This is the time set aside for the Committee to receive public comment on issues which are not already included on the agenda. Public comment regarding items on the agenda may be open to public comment prior to the committee's discussion of the agenda item and before any action is taken on the agenda item. Members ask that comments are kept brief and positive. In fairness to all who wish to speak, each speaker will be allowed three minutes. Please begin your comments by stating your name and the street you live on.
- 5:35 p.m. Approval of March 7, 2018 minutes
- 5:40 p.m. Review of Proposed 2018 Action Plan projects & Programs & Proposed 2017 CDBG Amendment
(Rhonda Haynes, Housing Specialist will present the above-referenced items for the committee's review, comments and recommendations to the City Council)
- 6:00 p.m. Discussion of the CAC Annual Report to Council
(The committee will discuss timing, content and any recommendations that will be made to the City Council during the next Annual Report presentation.)
- 6:30 p.m. CAC Committee Items
- Non-profit
(Review of the Annual Report as prepared by the subcommittee.)
 - Public Opinion Survey
(Discussion of current responses and planning for the in-person surveys.)
 - CDBG Funding
(Discussion regarding the need for a new Chairperson and any further discussion needed but not covered during the Annual Report item)
- 6:55 p.m. Items for Future Agenda Consideration
- 7:00 p.m. Adjourn
- Next Meeting: May 2, 2018

In Compliance with the American Disabilities Act, if you need special assistance to participate in meetings call (559) 713-4512 48-hours in advance of the meeting. For Hearing Impaired – Call (559) 713-4900 (TDD) 48-hours in advance of the scheduled meeting time to request signing services.

Any written materials relating to an item on this agenda submitted to the Citizens Advisory Committee after distribution of the agenda packet are available for public inspection at City Hall West, 707 W. Acequia, Visalia, CA 93291, during normal business hours.

Attachment “F”; Disability Advocacy Committee Agenda to review 2018 Action Plan & 2017 Amendment & CPP Amendment

DAC Working Agreements

- ❖ Start/End on time
- ❖ Be committed to DAC
- ❖ Listen to one person at a time
- ❖ Volunteer time liberally- be available and participate in events
- ❖ Agree to disagree- Respect others
- ❖ Follow through on commitments
- ❖ Express your opinions- Seek balanced input
- ❖ Enjoy our time together!

City of Visalia Disability Advocacy Committee Agenda



For the regular meeting of:
Monday, April 9, 2018
Time: 5:00 p.m.
Location: City Hall Administration, Conference Room
220 N Santa Fe St, Visalia CA

Chair:	Shelley Jensen	Member:	Vacant
Co-Chair:	Alvin Martin	Member:	Vacant
Member:	Judi Pirstill	Alternate:	Vacant
Member:	Jay Anderson	Alternate:	Vacant
Member:	Brittney Salas		

1. **Call meeting to Order**
2. **Introductions & Welcome**
3. **Public Comment or Written Communication.**
At this time, those in the audience are encouraged to address the Committee on any item not already included on tonight's agenda. The Committee cannot legally act on a matter that is not on the agenda. However, the Committee can investigate an issue and respond within a reasonable period of time. Speakers will be limited to a 5 minute presentation unless granted additional time by the Committee Chairperson.
4. **Approval of March 12, 2018 Minutes**
5. **Rhonda Haynes: Review Proposed 2018 Action Plan, 2017CDBG Amendment and Minor Citizens Participation Plan Amendment**
6. **2018 Annual Report to Council**
7. **Committee & Commission Recognition Dinner: 5/24/18 @ 5:30 PM Located at Convention Center – San Joaquin Room.**
8. **Update on 2018 Committee Goals**
9. **Adjourn**

Any written materials relating to an item on this agenda submitted to the Disability Advocacy Committee/Commission after distribution of the agenda packet are available for public inspection in the Community Development Office, 315 E. Acequia, Visalia, CA 93291, during normal business hours.

Next Meeting: May 14, 2018

In compliance with the Americans with Disabilities Act, if you need special assistance to participate in meetings call (513) 732-4437 48 hours in advance of the meeting. For Hearing Impaired - Call (513) 732-4437 (TDD) 48 hours in advance of the scheduled meeting time to request signing services. Visually Impaired - If enlarged print of Braille copy is desired, please request in advance of the meeting and services will be provided as soon as possible after the meeting.

Attachment “G”; North Visalia Neighborhood Advisory Committee Agenda to review 2018 Action Plan & 2017 Amendment & CPP Amendment

North Visalia Neighborhood Advisory Committee

Thursday April 12, 2018

5:30 PM

Manual Hernandez Community Center

247 W. Ferguson

Visalia, California

AGENDA

Introductions

Approval of Minutes from March 8, 2018

Citizen's Requests

The North Visalia Neighborhood Advisory Committee requests that a 3 minute time limit be observed for requests. Please note that issues raised under Citizen's Requests are informal only and the North Visalia Neighborhood Advisory Committee will not take action at this time.

Discussion/Action

Review Proposed 2018 Action Plan, 2017 CDBG Amendment and Minor Citizens Participation Plan Amendment

Rhonda Haynes

NVNAC Meeting Location change to Wittman Center

Agent Mike Short

Discussion

HOPE Update

Agt. Mike Short

Recent Committee Applications

Lt. Brent Abbott

Economic Update

**Attachment “H”; City Council Public Hearing Regular Item- April 16, 2018
Agenda to review 2018 Action Plan & 2017 Amendment & CPP Amendment**

**Visalia City Council
Regular Meeting Agenda**

Mayor	Warren Gubler
Vice Mayor	Bob Link
Council Member	Greg Collins
Council Member	Phil Cox
Council Member	Steve Nelsen



**Monday, April 16, 2018
City Hall Council Chambers
707 W. Acequia
WORK SESSION 5:00 PM
CLOSED SESSION 6:00 PM (Or immediately following Work Session)
REGULAR SESSION 7:00 PM**

CALL TO ORDER WORK SESSION

PUBLIC COMMENTS

This is the time for citizens to comment on subject matters that are not on the agenda that are within the jurisdiction of the Visalia City Council. Public comment will be taken on each item listed on the work session agenda at the time it is considered by the City Council. The Council asks that you keep your comments brief and positive. Creative criticism, presented with appropriate courtesy, is welcome. Each speaker will be allowed three minutes, please begin your comments by stating and spelling your name and providing your city of residence.

WORK SESSION AND ACTION ITEMS (as described)

1. Continue review of select Fiscal Year 2018-19 & 2019-2020 Capital Improvement Budgets and future Capital Improvement Program (CIP) requests.
2. Request for Council to review and provide direction for the installation of sidewalks within the Visalia Industrial Park for new industrial buildings.

ADJOURN TO CLOSED SESSION

Closed Session will commence immediately following Work Session. See separate Closed Session agenda for details.

CALL TO ORDER REGULAR SESSION

PLEDGE OF ALLEGIANCE

INVOCATION

Pastor Brian Malison - Christ Lutheran Church

ITEMS OF INTEREST

PUBLIC COMMENTS

This is the time for citizens to comment on subject matters that are not on the agenda that are within the jurisdiction of the Visalia City Council. The Council asks that you keep your comments brief and positive. Creative criticism, presented with appropriate courtesy, is welcome.

This is also the time for citizens to comment on items listed on the Consent Calendar or to request an item from the Consent Calendar be pulled for discussion purposes. Public comments related to all pulled Consent Calendar Items, and all Regular or Public Hearing Items that are listed on this agenda will be heard at the time that item is discussed or at a time the Public Hearing is opened for comment.

In fairness to all who wish to speak tonight, each speaker will be allowed three minutes. Timing lights mounted next to the lectern will notify you with a flashing red light when your time has expired. Please begin your comments by stating and spelling your name and providing your city of residence.

CONSENT CALENDAR

Consent Calendar items are considered routine and will be enacted in one motion. There will be no separate discussion of these matters unless a request is made and then the item will be removed from the Consent Calendar to be discussed and voted upon by a separate motion.

1. Authorization to read ordinances by title only.
2. Adopt Resolution No. 2018-25 to designate various road projects for Road Maintenance and Rehabilitation Account (RMRA) 2018/19 funding from the State of California Road Repair and Accountability Act of 2017 (Senate Bill SB 1).
3. Adoption of Ordinance No. 2018-04 authorizing the sale of City owned property containing 1,200 square feet at the easterly portion of parcel 095-153-019 (at the end of W Iris Ave east of S Mountain St) to California Water Service Company (Cal Water) for the determined value of \$1,100.
4. Adoption of resolutions relating to the regular municipal election to be held on Tuesday, November 6, 2018. Approval of Resolution 2018-23 requesting and consenting to consolidation of elections and specifications of the election order; and approval of Resolution 2018-24 requesting the Tulare County Board of Supervisors authorize the County Registrar of Voters to render specific services to the City of Visalia. (Resolutions 2018-23 and 2018-24 required)
5. Approval of the 2017/18 Transit Agreement with Tulare County to provide transit services to the unincorporated areas of the Visalia Urbanized Area contiguous to the City, including Goshen.

6. Authorization to award RFP 17-18-30, Contract for Compost Services, to both Harvest Power California, LLC of Tulare and West Coast Sand & Gravel (dba Wood Industries) of Visalia at the prices outlined in their respective proposals. This is a three year initial contract, renewable for two additional one-year terms. The annual contract value for each entity is not to exceed \$500,000.
7. Authorization to enter into an agreement with Proterra Inc., for the purchase of three replacement 40-foot battery electric buses and four chargers in the amount of \$3,163,325. In addition, appropriate additional grant funds in the amount of \$720,455 from the California Air Resource Board (CARB).
8. Authorize sale of properties located at 101, 105, 111 & 113 NW 5th, and 1105 N Court Street, Visalia, to Self Help Enterprises, Inc. (SHE) for affordable housing development and future sale as owner occupied, single- family detached homes, to income- qualifying households.
9. Authorize the City Manager to: 1) Execute an agreement for RFP 17-18-44 for the Construction Management Services for Riverway Sports Park - Phase 5 with CM Construction Services, Inc. in the amount of \$416,991.00 and 2) to amend the existing design contract with The HLA Group to include construction support services in the amount of \$99,638.00. (Project No. 2440-72000/CP0051-999)
10. Reappoint Dr. Tom Weise as the City of Visalia representative on the Measure R Citizens Advisory Committee.
11. Request authorization to file a Notice of Completion for the Modoc Ditch Trail from Demaree Street to Giddings Street. (Project Number 3010-72000/CP8228-999)
12. Request authorization to file a Notice of Completion for the Modoc Ditch Trail-St. John's River Trail to Court Street. (Project Number 2420-72000/CP8229-999)
13. Request authorization to file a Notice of Completion for the Pine River Ranch Estates - Phase 2 subdivision containing 88 lots and located on the southwest corner of Virmargo Street and St. John's Parkway.
14. Request authorization to file a Notice of Completion for the Shannon Parkway Street and Storm Drain Improvement Project between Fairway and Giddings Streets. (Project Number 3010-72000/CP0151-999)
15. Request authorization to file a Notice of Completion for the Tulare Avenue Improvement Project. (Project No. 2520-72000/CP9823-999)
16. Request authorization to file a Notice of Completion for the Visalia Emergency Communications Center (VECC) Project. (Project No. 3010-72000/CP9750-999)

17. Request authorization to file a Notice of Completion for FFY 15-16 Major Street Rehabilitation - Ben Maddox Way. (CIP 3010-72000/0229-999)
18. Request authorization to record the final map for Shannon Ranch 3, Units No. 5, 7, & 8 located south of Riverway Avenue and east of Mooney Boulevard (80 lots); and the annexation of Landscape and Lighting Assessment District No. 14-03, Shannon Ranch 3. APN: 078-120-042, 043, & 045 (Resolution Nos. 2018-26 and 2018-27 required)
19. Request by Councilmember Steve Nelsen for Council consideration of a future agenda item to discuss amendment of an appropriate, existing ordinance to regulate the pre-placement of chairs at parades.
20. Request by Councilmember Steve Nelsen for Council consideration of a future agenda item to discuss the public display of the national motto "In God We Trust" in the City Council Chambers.

REGULAR ITEMS AND PUBLIC HEARINGS

Comments related to regular items and public hearing items are limited to three minutes per speaker, for a maximum of 30 minutes per item. The Mayor may reasonably limit or extend the public comment period to preserve the Council's interest in conducting efficient, orderly meetings.

21. Public Hearing to approve 1) 2018 Action Plan for U. S. Department of Housing and Urban Development (HUD) Community Development Block Grant (CDBG) and HOME Investment Partnership Fund (HOME) activities; 2) 2017 Action Plan Community Development Block Grant (CDBG) Amendment; and 3) Amendment to the Citizens Participation Plan.

CLOSED SESSION REPORT

ADJOURNMENT

Upcoming Council Meetings

- City Council Joint - COS and VUSD, Tuesday, April 17, 2018
- City Council Regular Meeting, Monday, May 07, 2018
- City Council Closed Session, Monday, May 07, 2018

Note: Meeting dates/times are subject to change, check posted agenda for correct details.

In Compliance with the American Disabilities Act, if you need special assistance to participate in meetings call (559) 713-4512 48-hours in advance of the meeting. For Hearing Impaired – Call (559) 713-4900 (TTY) 48-hours in advance of the scheduled meeting time to request signing services.

Any written materials relating to an item on this agenda submitted to the Council after distribution of the agenda are available for public inspection in the Office of the City Clerk, 220 N. Santa Fe Street, Visalia CA 93292, during normal business hours.

**City of Visalia
Agenda Item Transmittal**

Meeting Date: 4/16/2018

Agenda Item Number (Assigned by City Clerk): 21.

Agenda Item Wording: Public Hearing to approve 1) 2018 Action Plan for U. S. Department of Housing and Urban Development (HUD) Community Development Block Grant (CDBG) and HOME Investment Partnership Fund (HOME) activities; 2) 2017 Action Plan Community Development Block Grant (CDBG) Amendment; and 3) Amendment to the Citizens Participation Plan.

Deadline for Action: 4/16/2018

Submitting Department: Finance

Contact Name and Phone Number:
Rhonda Haynes, Housing Specialist, Ext (4460), Rhonda.haynes@visalia.city
Renee Nagel, Finance Director, Ext (4375), renee.nagel@visalia.city

Department Recommendation: Move to Approve and adopt the following:

1. Proposed 2018/19 Action Plan:
 - a. FY 2018/19 estimated HOME Investment Partnership (HOME) grant of \$371,694, and up to \$180,000, in program income for proposed HOME eligible activities.
 - i. Authorize any increase or decrease of actual HOME grant to be directed toward Self Help Acq/Rehab projects; and
 - ii. Authorize the City Manager to allocate any additional HOME program income received, above \$150,000 to either SHE CHDO or TBRA.
 - b. FY 2018/19 estimated Community Development Block Grant (CDBG) grant of \$1,188,919, and up to \$25,000 in program income for proposed CDBG eligible activities; and
 - i. Authorize any increase or decrease of actual CDBG grant to be directed toward ADA Projects; and
2. Proposed FY 2017/18 CDBG Action Plan Amendment:
 - a. Reprogram up to \$88,000 in remaining CDBG funds, after final Section 108 Loan Repayment is completed toward CDBG ADA Compliance projects to assist with completing design and construction; and
3. Proposed Amendment to the Citizens Participation Plan (CPP).

Summary: Staff has completed four of the five steps by obtaining community input in the development of the FY 2018 Action Plan, 2017 CDBG Amendment and Amendment to the Citizens Participation Plan, for Council to approve and submit to HUD. This public hearing is the final step during the comment period (March 16, 2018 through April 16, 2018) to adopt the

COUNCIL ACTION: Approved as Recommended

-249-

BL/SN 4-0
Collins Absent

APR 16 2018

Item 21. - Page 2

proposed FY 2018/19 Action Plan CDBG and HOME Budget and proposed FY 2017/18 CDBG Action Plan Amendment (Attachment "A") which includes use in eligible CDBG targeted areas, to benefit low income persons/households.(Attachment "B"). A full proposed FY 2018 Action Plan report is included (Attachment "C"). Council shall also approve the proposed Amendment to the Citizens Participation Plan (Attachment "D") which relates to updating the City office locations, community meeting locations, and added definitions.

Comments received to date include general support of proposed activities, support of helping our homeless with housing and support for the proposed plan and amendments. Further detailed responses to community, committee, and Council's comments since January of 2018 are included as Attachment "E". Responses to Council's questions from the February 20, 2018 Work Session meeting are referenced below.

The figures provided are estimated on the previous year funding, and will be finalized upon Congressional Budget approval and HUD's noticing. If the budget is received before May 1st the Plan will be submitted by HUD's deadline of May 15th.

Background Discussion: As a participating jurisdiction and entitlement community, the City of Visalia receives federal formula grants through the U.S. Department of Housing and Urban Development (HUD). This provides the City with annual direct grants, to provide decent affordable housing, a suitable living environment, and to expand economic opportunities, primarily for low-income persons/households. This includes census tract areas (known as CDBG Targeted Areas) that reflect 51% of the household income at or below 80% area median income, as shown in the CDBG Target Map (Attachment "B") HUD requires public participation and comments in the development and approval of the annual plan and amendments. Staff has conducted outreach to obtain feedback in preparing the Plan and Amendments. Herein below represents further detailed comments to date, and proposed plan and amendments for Council's approval.

FY 2018/19 Action Plan:

Based on successful established activities which meet the 5 year priorities, feedback, and existing commitments and contracts, the FY 2018/19 Action Plan (July 1st, 2018 thru June 30, 2019) lists activities with HOME and CDBG allocations including program income (PI) as referenced herein below. The estimated program income (PI), is derived from repayment of existing borrower first time homebuyer and rehabilitation loans and recycling of program income derived from Self Help Enterprises (purchased, rehabilitated and resold homes).

Staff has not yet received notice of Program Year 2018 Action Plan funding. Typically, HUD notifies grantees between April and June. Therefore, the figures provided are estimated on the previous year funding received. The 2018 funding may be more or less, which the HOME funding difference will be reflected within Self Help's CHDO Acq/Rehab Program and CDBG funding difference will be reflected within ADA compliance project balance.

The FY 2018 Action Plan delivers continued programs, projects and services to the community. Further details regarding prior year rollover balances with their respective project and program commitment activities are included within Tables 1 & 2, Attachment "A".

The 2018/19 HOME Grant estimate is \$371,694, plus estimated program income of \$180,000, totals \$551,694, for use toward the following eligible proposed HOME activities:

HOME- FY 2018/19 Proposed Projects/Programs:

- *Commitment funded Programs*
 - HOME Administration (10% of Grant +10% of estimated PI) \$52,169
 - CHDO (SHE)-Acq/Rehab Projects/Programs (Single or Multifamily) \$319,525
 - HOME- Program Income toward SHE- CHDO projects \$150,000
 - HOME- Tenant Based Rental Assistance Program (est PI) \$30,000
- ***Total Estimated HOME FY 2018/19 allocation: \$551,694**

Any HOME program income received up to \$150,000 is recommended to be directed toward Self Help to continue their efforts in addressing housing needs, including housing homeless and/or at-risk of homeless. An estimated \$30,000 in PI toward the TBRA Program has been included which would support one TBRA participant for 2 years, or two TBRA participants for the first year toward rental assistance. Staff proposes that if more than \$150,000 in HOME program income is received that the City Manager be given the authority to direct it toward the TBRA Program or Self Help's efforts, as long as the amount is deemed a minor amendment (less than 75% change as outlined in the Citizen Participation Plan).

The 2018/19 CDBG Grant estimate is \$1,188,919 plus estimated program income of \$25,000, totaling \$1,213,919, which is recommended for use toward the following eligible proposed CDBG activities:

- *Commitment funded Programs:*
 - Fair Housing Education (public service) \$7,500
 - Continuum of Care – Homeless Services \$17,000
 - Homeless Voucher Program (public service) \$25,575
 - Street Outreach/Case Management (homeless public service) \$50,000
 - Park Improvements (Jefferson Park, then other eligible parks) \$50,000
 - Senior Mobile Home Repair Program \$70,000
 - Code Enforcement (public service) \$115,000
 - CDBG Administration (20% of grant + 20% of estimated PI) \$242,783
 - Public Improvements/Public Parking ADA Compliance \$616,061
 - *Public Improvements/ ADA Compliance (Est. Program Income)* \$20,000
- **Total Estimated CDBG FY 2018/19 allocation: \$1,213,919**

As directed by Council, staff reviewed public service funding and increased allocations toward public service (homeless service) efforts through Family Services Case Management Program. HUD allows up to 15% cap of the grant allocation toward public services (estimated at \$178,337). A snapshot of our commitments and expenditures toward public service activities, including the proposed FY 2018/19 commitments reflect a total of 14.8% (estimated

Item 21. - Page 4

commitments of \$173,456), which brings the City close to HUD's 15% maximum allowed. Public Service activities include Fair Housing (required by HUD), the Continuum of Care (required by HUD) and Family Services programs (Homeless Service Programs).

Community Development needs include completing ADA Public Improvement projects. HUD's regulations indicate that when utilizing CDBG funding toward ADA improvements, eligibility must have demonstrated and documented that the proposed improvement be evident that the primary beneficiaries of the modifications are elderly and/or severely disabled adults and not the general public. The service area must also be based upon low/mod areas, surveys of senior and disabled population needs. The CDBG Target Map reflects the eligible areas (Attachment "B").

ADA projects underway using existing funding include Houston Avenue and the design and construction of curb cuts, truncated domes, and walkways near Wittman Center and Emergency Aid. An additional twenty-six (26) locations identified by members of the DAC, CAC and Engineering staff on the northern side of Visalia within CDBG Targeted areas, are in need of ADA upgrades. Engineering identified areas on the southern side of Visalia, also within the CDBG Targeted areas, which may qualify for the use of CDBG funding toward ADA improvements. The locations will be prioritized based upon Council's direction and under HUD's requirements.

Parks and Recreation staff worked with the Parks and Recreation Commission and compiled a list of potential Park improvements projects using CDGB funds. The 2018/19 \$50,000 for park improvements will assist in completing improvements in Jefferson Park and Village Park/Community Campus. If funds remain thereafter, they would be utilized to add improvements to Summer's Park.

FY 2017/18 CDBG Amendment:

Proposed 2017/18 CDBG Amendment reprograms 2017/18 CDBG funds (up to \$88k) remaining after the final Section 108 loan payment, which staff proposes reprogramming toward ADA projects.

Citizens Participation Plan (CPP) Amendment:

A minor amendment to the Citizens Participation Plan (CPP) reflects the new location of the City Manager's office (220 N Santa Fe) and the Finance Department- Housing, managing these funds, located at (707 West Acequia) and community meeting locations (Disability Advocacy Committee and Citizens Advisory Committee meetings are held at 220 N Santa Fe; and the North Visalia Advisory Committee meeting are held at 247 W Ferguson, additional definitions have been added as well as the Council district information.

Response to City Council Feb 20th Work Session comments:

Acquisition for Senior Housing: Council asked if CDBG funds may be used to acquire and rehabilitate senior housing. Generally, CDBG funding may not be used to construct housing, rather it must provide assistance toward rehabilitation of existing owner occupied housing, including senior-owned housing.

ADA Project Prioritization: Council requested that staff prioritize ADA compliance projects in areas near schools, heavily traveled areas going to facilities, and consider areas on the south side of town. As previously referenced, eligible areas to use CDBG funding are within CDBG Targeted areas benefitting seniors and disabled, not the general public. There are 5 census tracts which are identified as eligible CDBG Targeted areas on the southern side of Visalia, which include Washington School on Bridge Street; Mt Whitney High School at Conyer/Tulare Avenue; Veva Blunt on Chinowth; Country Manor Mobile Home Park, for seniors; and The Meadows 100 senior units on Tulare Avenue.

Engineering Staff will identify ADA improvement needs including the need for accessibility to the schools and senior housing projects within the five (5) eligible CDBG Targeted area census tracts on the southern side of Visalia, as shown with the CDBG Target Map (Attachment "B").:

South Side Public Improvements

It was voiced that the south portion of the City does not receive improvements to the area surrounding Central Street, the south portion of Santa Fe, Washington School area, and Linwood Street. Areas that are under review for ADA improvements are referenced above, and include the Washington School area. Jefferson Park has a project that is starting with the design work, and will include funding from the proposed 2018 CDBG budget. The Code Enforcement Staff work within the CDBG Targeted areas and continue to address substandard housing, which include the 5 census tracts on the southern side of Visalia as referenced above.

Central Avenue, between Tulare and Walnut, and Linwood Street, between Caldwell and Whitendale Avenues do not meet the CDBG low mod income census tract/block requirements. City funding has not contributed in the last decade towards projects in these areas; however, Kaweah Management Company and the Housing Authority of Tulare County purchased four complexes along Central last year.

Areas outside of the CDBG Target areas require additional staff time to conduct surveys, which may result in not qualifying for CDBG funding, then requiring use of general funds or other grant resources.

HOME funds are used citywide for home ownership and rental housing. Examples of affordable housing programs used outside CDBG areas include Senior Mobile Home Repair Program; Self Help Enterprises CHDO acquisition, rehabilitation and resale of single-family homes and rental of multi-family properties; and the new HOME Tenant Based Rental Assistance (TBRA) program which assists our homeless population (LMI) with rental housing up to 2 years is a citywide program, allowing the tenant to locate a unit to rent within city limits.

Council recently approved the updated policies and available Cal Home Recycled funds for down payment assistance programs. Applicants are requesting information about the program which is available citywide.

Item 21. - Page 6

Increase Homeless Services and Case Management Load: Council requested that staff consider increasing funding toward homeless services and Family Services' (FS) budget has been increased by \$10,000, as referenced in their letter as Attachment "F". This brought the public service category to the maximum.

Council also asked how many case managers are required per tenant. Each client is assigned to one case manager. On average, a case Manager has 20 to 30 clients active at one time in various phases of support. An example is the Shelter Plus Care/Tulare Housing First project ("Voucher Program"). The City provides CDBG funds, and the Case Manager has between 25-30 cases. The clients vary in their need for services but everyone gets seen at least once per month. Some are receiving actual "case management" which takes more time, some clients just receive an "outreach" or very short-term support. These caseloads are in line with best practices for intensive supportive housing.

Community Meetings (April) Comments:

Staff met with the Citizens Advisory and Disability Advocacy Committee to obtain comments. Both committees supported the proposed plan and amendments. The North Visalia Advisory Committee did not have a quorum, but commented that no funding was directed toward benches in the Oval Park.

Fiscal Impact: Once approved, 2017 CDBG Amendment would authorize directing the balance remaining, after the final Section 108 loan payment, estimated up to \$88,000 to the ADA projects; and authorize FY 2018/19 CDBG, HOME and Program Income appropriations.

Prior Council Action: February 20, 2018, Work Session, City Council provided direction on proposed 2017 CDBG Amendment and proposed 2018 Action Plan (HOME & CDBG) activities in order to prepare and finalize the Plan.

Other: None

Committee/Commission Review and Action:

Feedback in Preparation of the Plan:

Citizens Advisory Committee	February 07, 2018
North Visalia Advisory Committee	February 08, 2018
Disability Advocacy Committee	February 12, 2018
City Council Work Session	February 20, 2018

Proposed Plan -Public Comment Period: March 16, 2018- April 16, 2018:

Citizens Advisory Committee	April 04, 2018
Disability Advocacy Committee	April 09, 2018
North Visalia Advisory Committee	April 12, 2018

Alternatives: None

Attachments: Attachment "A" Tables 1- HOME Budget; Table 2- CDBG Budget and Table 3- CDBG Amendment
Attachment "B" CDBG Target Area Map Areas 2018
Attachment "C", 2018 Action Plan & Amendment Report
Attachment "D", Amended Citizens Participation Plan
Attachment "E", Comment received as of 4-13-18
Attachment "F", Family Services Information and Request Letter

- Recommended Motion (and Alternative Motions if expected): That Council approve the:**
1. Proposed 2018/19 Action Plan:
 - a. FY 2018/19 estimated HOME Investment Partnership (HOME) grant of \$371,694, and up to \$180,000, in program income for proposed HOME eligible activities.
 - i. Authorize any increase or decrease of actual HOME grant to be directed toward Self Help Acq/Rehab projects; and
 - ii. Authorize the City Manager to allocate any additional HOME program income received, above \$150,000 to either SHE CHDO or TBRA, as defined in the 2015 CPP as a minor amendment.
 - b. FY 2018/19 estimated Community Development Block Grant (CDBG) grant of \$1,188,919, and up to \$25,000 in program income for proposed CDBG eligible activities; and
 - i. Authorize any increase or decrease of actual CDBG grant to be directed toward ADA Projects; and
 2. Proposed FY 2017/18 CDBG Action Plan Amendment:
 - a. Reprogram up to \$88,000 in remaining CDBG funds, after final Section 108 Loan Repayment is completed toward CDBG ADA Compliance projects to assist with completing design and construction; and
 3. Proposed Amendment to the Citizens Participation Plan (CPP)

Copies of this report have been provided to:

Environmental Assessment Status

CEQA Review: to be completed upon project/program approval.

Attachment "A"
HOME, CDBG Tables

Table 1- HOME

HOME Existing Commitments & Proposed 2018 Budget				
Table 1				
	Prior balance committed (as of 3-13-18)	2018 Estimated Budget (July 1, 2018 to June 30, 2019)	Total Balance	Notes:
HOME:				
Allocation		\$ 371,694		Estimated only- based on 2017 amount
Estimated Program Income		\$ 180,000		Estimated PI based on annual PI received from loans
Total Estimated Resources:	\$ 1,594,094	\$ 551,694	\$2,145,788	
Administration				
o (Home-10% of allocation & PI)	\$160,409	\$52,169	\$212,578	Includes 10% of the estimated PI
Affordable Housing:				
o First Time Homebuyer Program	\$0	\$0	\$0	Other funding being utilized for down payment assistance (CalHOME)
o CHDO Acq/Rehab Programs* (Self Help)	\$966,819	\$319,525	\$1,286,344	Mandatory Minimum 15% CHDO= \$55,754; * Continue efforts of affordable single & multi family development;
o 2018 Estimated PI, upon receipt, shall be directed to SHE-CHDO Acq/Rehab Project to finalize costs associated with projects** (Self Help)	\$183,054	\$150,000	\$333,054	Projected Program Income(\$150k) (PI) toward Self Help Affordable Housing projects. HOME CHDO toward SHE Project funding may increase or decrease based upon actual HOME Grant ** Above \$150k CM option to add
o Tenant Based Rental Assistance Program (Family Services)	\$283,812	\$30,000	\$313,812	Estimated PI of \$30k may be directed toward TBRA by CM approval. (option) Current funding provides housing assistance (rent payments) to approximately 20 homeless persons for the term;
Total HOME dollars:	\$ 1,594,094	\$551,694	\$2,145,788	

*HOME SHE CHDO Acq/Rehab may increase or decrease dependent upon program income received and actual grant allocation;

Table 2- CDBG

CDBG Commitments & Proposed 2018 budget				
Table 2				
	Prior balance committed (as of 3-13-18)	2018 Estimated Budget	Total Balance	Notes:
Allocation		\$ 1,188,919		Estimated only- based on 2017 amount
Estimated Program Income		\$ 25,000		Estimated PI based on annual PI received from loans
Total Estimated Resources:	\$ 1,216,308	\$ 1,213,919	\$ 2,430,227	
Administration				
o (CDBG-20% of allocation & PI)	\$265,087	\$242,783	\$507,870	Includes 20% of Estimated PI
Strengthening Neighborhoods (Suitable Living Environment)				
o Senior Mobile Home Repair Program "SMHRP" (Self Help)	\$64,195	\$70,000	\$134,195	Recommend adding CDBG funding to existing Contract with Self Help to assist approximately 5 additional senior mobile homeowners
o Code Enforcement:	\$52,953	\$115,000	\$167,953	Continue supporting Code staff efforts within CDBG Targeted areas
Public Services (15% cap) ***				
General Public Services:				
o Public Services: Fair Housing Education (Fair Housing Council of Central Ca.)	\$18,750	\$7,500	\$26,250	Continue contracted commitment to Public Service-Fair Housing Contract including training, testing (HUD Requirement)
Homelessness Program Public Services:				
o Voucher Program-(Family Services(FS))	\$13,211	\$25,575	\$38,786	Continue commitment through Family Services; Provides 14 homeless persons case management services
o Continuum of Care (Alliance)	\$8,224	\$17,000	\$25,224	Continue commitment of homeless Public Service Contract w/Continuum of Care for PIT and PHC (HUD Requirement)
o Street Outreach/ Case Management (Family Services)	\$67,007	\$50,000	\$117,007	Continue commitment through Family Services; Provides 17 homeless persons case management & street outreach to 24 homeless persons
Non-Housing Community Development:				
Public/Park Infrastructure Improvements/ADA Compliance				
o Public Infrastructure Improvements, ADA Projects	\$307,310	\$616,061	\$923,371	Funds for completing ADA Projects with design services underway, ADA curb cuts, truncated domes within CDBG Targeted areas, and areas identified by the Disability Advocacy Committee members
o 2018 Estimated PI, upon receipt, shall be directed to Public Infrastructure Improvements/ Facility/ Parking, ADA Compliance**	\$5,454	\$20,000	\$25,454	Projected PI of \$24,999.80 of 2017; and estimated PI for 2018** CDBG ADA project balance may increase or decrease based upon Actual Grant amount
o Low/Mod Park Improvements (funds shall be directed toward CDBG Biggie parks)	\$50,000	\$50,000	\$100,000	park project underway with balance; 2018 Park Projects Jefferson Park, Village Park/Wittman, Summers
Economic Development Opportunities:				
o Section 108 Loan Repayment	\$364,117	\$0	\$364,117	Last Payment (2018). \$370,354.30 less Payment (\$282,500) = \$87,854 See 2017/18 Substantial Amendment below-
Total CDBG dollars:	\$1,216,308	\$1,213,919	\$2,430,227	
CDBG Public Infrastructure, facility improvements/ADA projects may increase or decrease dependent upon program income received and actual grant allocation. ** 15 % cap of the grant (includes rollover commitments to be spent during the year and next year grant funding) ***				

Table 3
CDBG Amendment

CDBG 2017 Proposed Amendment				
Table 3				
2017/18 PROPOSED CDBG AMENDMENT				
Description	Est balance	CDBG	Estimated Total Balance After Amendment	
Project Decrease: CDBG Section 108 Loan	\$81,617	(\$87,854)	-\$6,237	Current Balance is \$370,354.30. Last 2 payments shall be made of approximately \$282,500, leaving an available CDBG balance of approximately \$87,850 to be directed to another CDBG Project. Staff recommends reallocating remainder to ADA Project Improvements
Project Increase: CDBG ADA Projects	\$948,825	\$87,854	\$1,036,679	Staff recommends the remaining CDBG balance after last 2 Section 108 loan payments, be directed toward ADA projects. Estimated balances referenced.
NET CHANGE		\$0		

Citizen Participation Plan Minor Amended Updated (April 16, 2018)

The City of Visalia (City) is an entitlement jurisdiction that receives grant funding from the U.S. Department of Housing and Urban Development (HUD).

The federal entitlement grant funds include:

- Community Development Block Grants (CDBG)
- HOME Investment Partnerships Program (HOME)

The HUD Code of Final Regulations for the Consolidated Plan (24 CFR Part 91 Sec. 91.105) requires that the City adopt a Citizen Participation Plan (CPP) that sets forth the City's policies and procedures for citizen participation in the planning, execution, and evaluation of the Consolidated Plan, Annual Action Plans, and Consolidated Annual Performance Evaluation Reports (CAPER).

This Citizens Participation Plan shall be effective until amended or superseded.

This CPP provides guidelines for the City to provide and encourage public participation to residents, community stakeholders, and grant beneficiaries in the process of drafting, implementing, and evaluating the Consolidated Plan and related documents. The citizen participation process includes outreach, public hearings, community forums, and opportunities for comment.

Definitions

Amendment, Minor: A change to a previously adopted Five Year Consolidated Plan or Annual Action Plan that does not meet the thresholds to qualify as a Substantial Amendment. A minor amendment may include monetary changes or shifts, regardless of size that are both:

1. Necessary for substantially preserving all the programs and activities identified in a Plan.
2. Necessitated by significant changes in the funding levels between HUD's initial estimates of funding amounts and HUD's final allocation notification to the City.

Amendment, Substantial: A change to a previously adopted Five Year Plan or Annual Plan that:

- Increases or decreases the amount allocated to a category of funding within the City's entitlement grant programs (as listed below) by 75 percent.
- Significantly changes an activity's proposed beneficiaries or persons served
- Allocates funding for a new activity not previously described in the Action Plan

Analysis of Impediments (AI) to Fair Housing Choice: The AI is being replaced by the Assessment for Fair Housing. Until program participants are required to submit an AFH under the AFFH rule, the program participant must continue to conduct an analysis of impediments (AI) in accordance with existing HUD regulations. Once the AFH is approved, future AFH Plans will occur every five years with the Consolidated Plan.

Attachment "I"; Community Input Comments Received

Comments as of April 17, 2018 City of Visalia 2017 CDBG Amendment AND, Proposed 2018-19 Action Plan

Community Input/feedback from Community meetings, Council Input & Public Testimony Notes

<i>Community Input/feedback in preparation of the Draft 2018 Action Plan</i>	
<i>Citizens Advisory Committee Meeting - Education regarding ConPlan, High Priorities, AP and feedback, February 07, 2018</i>	
Public Comment:	City Response
Member of the CAC concerned that we don't have the infrastructure to house the homeless	Staff noted the work that is being done by non-profits, and the job program; overview of the TBRA program and CoC's, Family Services partnership in these efforts
Member asked if case managers have a cap on their load	Staff followed up with Family services; 5 case managers; 5 programs of which 3 funding also comes from the City's (public service-CDBG funding) and there isn't a cap on case load except Voucher Program has 27 cases; TBRA has between 8-10 and Outreach-Case management program has 20-30 clients.
Member noted that there are 1,430 manufactured homes in 8 parks; there should be more interest than the 4-5 participating	noted; staff also indicated following up with administrators on marketing plans.
Members accepted staff's recommendation on the est funding, projects, programs and reprogramming of CDBG funds between \$80K up to \$143K from the Section 108 loan balance toward ADA projects	noted
<i>North Visalia Neighborhood Advisory Committee Meeting; Education regarding ConPlan, High Priorities, AP and feedback, February 8, 2018</i>	
Public Comment:	City Response
Mr Huott would like to see funding go toward ProYouth/Whitman Center for services; also like to see a task force overlay; outreach for jobs with the \$150K	Staff provided background on maximum allowed CDBG funding toward a public service program. The CDBG Cap is 15% maximum of the annual Grant; taking into consideration current commitments not yet expended along with future commitments (currently approx. 14%)
Member Salinas indicated when the structure is paid off, the amount previously directed toward the payment should be directed toward economic development; asked who directed funding toward ADA projects	Staff indicated recommended by staff to direct funding toward ADA projects which require the funding to complete the projects (26 curb cuts, walkway at Whitman center area and Visalia Emergency Aid; locations identified by DAC, public, and Staff, including VEA Director.
Member Ludekens asked if the rental projects are helping; are homeless increasing or decreasing; and to consider units Santa Fe, Tulare and Mooney area where services are, including population receiving or needing mental health services	Staff noted that other funding is supporting 2 triplexes on Santa Fe (RMC nonprofit), which is also proposed to house homeless or at risk; Strawberry & Highland gardens have assisted with housing families including homeless or at risk; Self help is always looking city wide for properties.
NVAC members submitted a formal feedback response: Below are the recommendations from the NVNAC. Also, please see the attachment that corresponds with the last recommendation under economic development. Please let me know if you need anything else. Park improvements: Voted in favor of two benches in kids playground for parents to sit on. Meandering walking path around park with permeable surface around Oak trees. Monies for security cameras and storage in park for increased security. Economic development: Look for and develop parking lot site for business growth in area. (i.e. vacant lots on NE Third, as an example.) Residential in fill, look at list we submitted for possible in-fill opportunities.	noted
<i>Disability Advocacy Committee Meeting; Education regarding ConPlan, High Priorities, AP and feedback, February 12, 2018</i>	
Public Comment:	City Response
Member appreciated the information; Two members asked about Blain Park and maintenance needs, including the ADA needs; Noted that parks need maintenance	Staff indicated Blain park is not an eligible park for CDBG funding. It is not in the CDBG targeted area. ; Also noted that CDBG funding is not allowed to be used for maintenance for any project including parks
Member noted that locations for ada curb cuts had flooded	Eng Staff noted that the locations would be needed to investigate.
Members recommended utilizing the unprogrammed funding 2017 amendment and estimated 2018 funds toward ADA projects	noted
<i>City Council Work session for feedback on proposal plan in preparation of the AP, February 20, 2018</i>	
Council Questions/Comments	City Response
Council member Nelson asked if we are allowed to use CDBG funds for acquisition & rehabilitation of senior housing; with additional housing - how many case managers are needed per tenant; indicated there is no advocate for the central area, Tulare where recycling, no Santa Fe advocate; Recommended that NVAC change their name to Oval rather than NVAC, as they represent a small blocks- area- indicated many new businesses along E3, Riggan; Recommended that NVAC members take initial steps with business owners; asked to be shown improvements Tulare and Central Area, asked in the past to quantify start time and dollars spent; Made the motion to accept staff's proposed activities	Staff reviewing CDBG regulations; Staff confirmed with Family Services about 20 to 25 case loads per Case Manager. ; noted
Councilman Collins confirmed ADA curb cuts include sidewalks; had issue with the location of Encina project in historic district - area - project to be viable, improve the area; park improvements support, skeptical about benches; Councilman addressed NVAC member- regarding economic development; recommended oval merch changes become more organized and become part of downtown Visalians, which would gain benefited experience; P BID merchant land owners have commitment; recommended they visit businesses and step up to the plate	noted
Councilman Cox 5 plex rehab heavily subsidized; recommended CDBG as matching for sale routes; asked how ADA projects determined; recommended focusing on school routes, non profit area, most people traveled going to facilities; noted Oval area needs a property owner champion cause to improve the area.	noted DAC members, public, and Engineering, including Visalia Emergency Aid and Whitman Center area ADA needs, as well as 26 locations in CDBG Area; noted
Councilman Link funding for case management, park benches- look at the park and does it cause congregation; energy has been toward north and need to put energy to the south, issues at Washington, central avenue; route to schools dense area, lagoon, areas where students are for ada projects; Steel strong about south side no grow from the south; same need on the south is critical; Councilman Link seconded motion to accept recommended action plan activities and amendment.	only areas of CDBG eligibility, engineering and staff will review ADA eligibility and other funding sources, if available; Case management is a public service, staff to review the level of current and potential allowed funding- currently at 14%. The cap is 15% toward public services.
Public comments included economic development; supported city wide group; NVAC submitted recommendation for in-fill which they hope SHE considers; another community member thanked council for their past support of the oval area; support the Encina project SHE is a good neighbor and developer; ADA needs near Whitman's many students are dropped off by bus (2 bus stops in that area)	noted

Continuum of Care members input	
Comments	City Response
email 2-13-18: As the Program Development Manager for KVs, Tulare County PATH Program, the CDBG funding would assist staff to further meet the needs of the chronically homeless community. PATH staff currently partners with VPD on homeless issues, ride-alongs, meetings, collaboration on projects and are members of the Homeless Alliance	Noted
Website Posting requesting feedback	
Comments (email, other-if applicable)	City Response
Email Blast: feedback from January 23, 2018 through February 12, 2018 and Website Posting requesting feedback	
1-20-18: public member- "Upon making the last Section 108 loan principle and interest payments, Staff proposes directing the remaining CDBG funds (approximately \$143K) to CDBG ADA Compliance Projects to assist with completing design and construction. This will close out the use of CDBG funds toward the Section 108 loan and add to the existing Accessibility compliance public improvement needs" I would like to recommend that \$40,000 of these funds be redirected toward helping low income Senior Citizens who live in mobile home parks to assist them with repairs to their air conditioner units. I personally know seniors who live in Senior Mobile home parks and replacing the A/C unit is the most expensive item to repair. Often the A/C units are so old that they must be completely replaced. Many of the residents simply don't have \$1,500-\$2,000 or more for such expense, and often go days or weeks without adequate cooling during the hot summer months. As local housing prices continue to rise it is highly likely that more low income seniors will choose to live in mobile homes, and many of them will buy older units that need the air conditioning units replaced because they have lived out their usefulness. Increasing this amount would provide much needed assistance to low income senior citizens in immediate need of assistance when their A/C unit goes out	Comments noted and requested Senior mobile home owners contact Self Help for additional information on the application process to assist with repair/replacement.
1-20-18: faxed- United Way feedback: Agree with proposed; United Way would like to see how 2-1-1 could be funded since most of the calls in Tulare County come from Visalia area.	Noted
1-21-18: Boys & Girls Club - Member: Park improvements should receive the funding	Noted
1-21-18: Councilman Collins reviewed and will provide numerous comments when item is presented at Council	Noted
1-21-18: Councilman Link looked at the proposal and would support any excess funds going into housing for the homeless	Noted
1-21-18: Central Valley Recovery Services, Inc: more vouchers for housing; housing vouchers for clients of CVRS programs who are completing, but have no sober living beds or \$ to pay for sober living; Give vouchers to other agencies along with Family services; CVRS sees clients with co-occurring mental health disorders and addiction disorders. Sometimes just having 5-10 days of transitional housing is enough to start/keep stabilization. "housing first" means we can find them, support them and not lose the ground progress that has been gained. Thank you	Noted
2-1-18: The sidewalks of Main St. Visalia are dangerous. The cement around Visalia (precious) trees are rising and rising. As a disabled citizen on a wheelchair, I have to detour to Center for safety. The cement sidewalk by Redwood High (the north) are uproot from tree roots! Very dangerous. R.J	Noted
2-1-18: Visalia Emergency Aid: Agree with staff recommendations to continue with ADA improvement programs giving higher priority to low income neighborhoods in north Visalia near public schools, social service agencies, employment training agencies	Noted
2-5-18: Public Works- think your report is excellent and shows you and your group are really trying to maintain and improve Visalia through some very difficult times. Congratulations! As to a suggestion of project(s) your money could be used for. Hillsdale Ave west of Akers where the Transit cross connection location is at the Visalia Medical clinic is in need of some work with accessibility along Hillsdale. Also, the medians where beautiful trees have greened the street but have also ruined the median curbing. As well, the street has been destroyed under the use of busses of which it had never been designed for that traffic and the use it gets today. I believe Engineering will be looking at a project where your funds could be utilized.	Noted
2-5-18: nvac member comment: Landscape Removal of bushes which attract trash around the oval... here are some photos of nuisance areas...	Noted
Posted notice on January 23, 2018 City website for feedback on preparation through February 12, 2018. Website Posting	
2-5-18: -Tavarez: this is a comment on the upcoming Action Plan. The \$150K should be used on Park Improvements on a Park not recently improved with CDBG funds. This will provide citizens the most benefit and be noticeable	Noted
Ms Rmentel: email format did not show information	N/A- format didn't allow information to come through
2-5-18: "Homeless Housing". So glad this is being taken seriously and not an easy solution. Sorry I'm taking a short cut on this and notifying out the form. But it is working in Fresno..... Mirhad@povertohouse.org for possible solutions.	Noted

2-5-18: NVAC member- advice on use of approx \$144,000.00 of CDBG & Home Funding available for use in the coming year. What are our high priority needs for homes, business, parks, etc? This can be repairs to abandoned homes, use of vacant lots and buildings. It could be fencing, street repair, alley access; removal of eyesore buildings which the homeless use. I believe the removal of structures where problems develop. Possibly work done on alleys can help reduce city costs for clean up or future residential invasions. Those who are local residents in the area will see much more than I will. I do not mind writing or signing letters, but I am not the best person to make recommendations. I like the development of the apartments on Strawberry & the new homes in Fairview Village Park. These projects were to help the homeless and families to have constructive lives. I feel this is money well spent. Strawberry apartments are close to the Oval & Community Campus, & businesses. Fairview Village homes are located close to park, good stores in the Food 4 Less area, and medical facilities within walking distance. Let's consider other similar areas of medical, shopping, parks, & open land, not necessarily all in our area. We should look at Denaree, Lovers Lane, etc. If we can keep the families in homes and good facilities for their children with parks, school, & slowly work on the housing for the mental health & drug people closer to facilities at Santa Fe & Tulare, etc. We need to review our eyesores, key problem areas to clean up, repair, or remove so better for business or the home owners. This is our opportunity to make our specific recommendations, not just ask for more money. Cameras would be installed in Oval Park, if we can find someone to monitor them, should be an agenda subject. We will get the bench in the play yard if we decide where and type. While we want a walkway around Oval Park who will use it with the homeless there? How can we improve the environment in our area so families feel safe? Providing more for the homeless encourages more from other areas. How do we continue to improve the appearance and safety for our area? Possibly some funding for family activities at Oval Park, Community Campus, Withman Center, and other area parks. These are just some ideas to share with our City. RH will be coming to us for the city. This is our purpose. BL	Noted
2-5-18: NVAC member BH: My view is a vote of all these resources to be directed to Pro Youth at Withman Village, to outreach to vulnerable at risk youth	Noted
2-6-18: michellepimentel@aol.com Feedback: I read the information shared but had trouble finding proposed actions related to the homeless. I feel strongly that we are not meeting the varied needs of this component of our community. I also realize it is a very complex issue. We have empty buildings that have sat vacant for a long time, like the old Longs on Caldwell near Mooney. I have seen projects on social media where other cities have utilized such properties to provide housing for the homeless. I have also seen projects that provided a day's wage for a day's work in the community. Shelter, food, clothing, job opportunities as well as mental health needs are all important. I have lived in Visalia since 1974, and when driving around town I am sad to see a great many residences that are not being kept up properly, which has a negative effect on our community. I imagine some homes belong to the elderly or those who have minimum income, but I feel that many of these properties are owned by landlords who are not doing their part in maintaining their properties for their renters. I am wondering if this might be something that would be appropriate for the funds you have. Perhaps a program to help the elderly or those struggling economically with needed maintenance of their homes (this type of program could even provide work/income for those who need a job). As far as the negligent landlords, perhaps we need a system where renters could report difficulties, as well as a way to encourage landlords to take pride in their community by keeping their properties in good repair. I feel these type of programs/efforts would help to build a stronger sense of pride in our community.	Noted
Public Comment Period March 16, 2018 through April 16, 2018	
Citizens Advisory Committee Meeting: Presentation of Draft 2017 Action Plan Amendment and Draft 2018 Action Plan, April 04, 2018	
Public Comment:	City Response
CAC Supported Proposed 2018 Act on Plan, 2017 CDBG Amendment and Minor Amendment to the Citizens Participation Plan	Noted.
Disability Advocacy Committee Meeting: Presentation of Draft 2018 Action Plan and DRAFT 2017 Amendment- April 09, 2018	
Public Comment:	City Response
Member indicated that the mobile home program should review policies in regards to mobile homes older than 1978.	Staff is reviewing policies and exceptions as the policy relates to Lead Based Paint requirements.
The DAC committee made a motion to accept the proposed 2018 Action Plan, 2017 CDBG Amendment and the Minor CPP Amendment	Noted.
North Visalia Neighborhood Advisory Committee Meeting: Presentation of Draft 2018 Action Plan and DRAFT 2017 Amendment- April 12, 2018	
Public Comment:	City Response
NVAC did not have a quorum	Noted
Member noted that no funding was allocated toward the Oval Park benches	Staff indicated funding for parks are directed toward Jefferson and Community
City Council Public Hearing: Presentation of Final 2018 Action Plan and 2017 Amendment- April 16, 2018	
Public and Council Comments:	City Response
No comments- Approved 2018 Action Plan, 2017 CDBG Amendment and Minor CPP Amendment	Noted.
Public Notice Publishing, Posting, Tweeting, Etc. beginning March 16, 2018- April 16, 2018	
Public Comments:	City Response
Facebook comment: Loreleigh Faubel Has a kind of "urban campground" with sanitation, trash pick up, etc. been considered? When I read the article about clearing out the St. Johns river it made me wonder what kind of place could be set aside to say "go here" instead of just "leave there". Obviously it is much better for the individual to work toward a new life but I think there is also room to plan for those who have not yet had the chance or prefer not to be put on that path at the moment.	Noted by Housing staff; response by public relations: Thank you everyone for the shares and comments. The City continues to work with community partners throughout the County to find solutions for those experiencing homelessness. Tomorrow and Friday is the City Council Planning Workshop, where homelessness will be addressed. The public is invited to attend.

facebook comment: Jeff Nunes Jr. Vocational Rehabilitation in with housing will probably be a great idea. Maybe team up with the adult school and creating a program to reinsert the unfortunate back into a working component of our society and community	Noted by Housing staff; response by public relations: Hi Jeff, that's a great suggestion. Right now we have the ECO Project, which helps individuals who have experienced homelessness or who are experiencing homelessness to work. The Visalia Times-Delta and Tulare Advance-Register did an article when the program launched last year: http://www.visaliatimesdelta.com/...boosting...525265001
2-20-18: The Alliance respectfully requests that this excess funding be allocated to addressing homelessness. The St. Paul's Warming Center has been a huge success. Perhaps some funding can be allocated to that project. Another possibility is to support a Housing Support Center that can be a part of the project located at 1627 S. Garden Street.	noted; Responded that the public service -CDBG is at 14% the cap is 15%.
Posted/Published Notice	
Feedback Posting/Publishing in preparation of writing the plan & amendment	
Sent email blast to all non-profit housing, service providers, health & human services, faith based organizations, education, county, Visalia Rescue Mission, Visalia Emergency Aid, continuum of care members, CSET, Self Help, Habitat for Humanity, CAC, DAC, NVAC, Historic Preservation committees, Park, Engineering Department	sent email blast to Con Plan list, including DAC, CAC, NVAC, Historic Preservation, Housing, Health, Education, and other service providers, faith based organizations, COC, local, county and regional government and non-profit agencies on January 23, 2018, & January 30, 2018 with the power point presentation and request for feedback; submitting the feedback form by February 12, 2018
Placed notice for feedback on City of Visalia's website January 23, 2018	Posted on City of Visalia website 1-23-18
List serve members - 2-5-18	Reached 318 recipients; Email blast through Continuum of Care on Feb 5, 2018, with the power point presentation and request for feedback reached 318 people; submitting the feedback form by Feb 12, 2018
Posted 2-5-18 on Continuum of Care website Feb	Posted on the Kings/Tulare County Continuum of Care (Alliance) on 2-5-18, with the power point presentation and request for feedback; submitting the feedback form by February 12, 2018; reached 100 people
City of Visalia News Detail posted 1-30-18	Website had 15,576 users/views as of 2-13-18
City of Visalia Facebook with Inside City Hall posted 1-31-18	posted 1-31-18; 5,202 people reached , 19 reactions, 1 share, 10 comments
City of Visalia Facebook news in detail and powerpoint info for feedback 2-3-18	3,714 people reached, 10 reactions, 5 shares, 2 comments
City of Visalia Twitter posted 1-31-18 and 2-4-18	5,202 people reached, 4 retweets, 6 likes
City of Visalia eNewsletter (Inside City Hall) 1-31-18	posted 1-31-18; 1,753 recipients; 25 clicks on story
Public Notice Posting/Publishing - Community & Council meetings, locations, dates and times, including Draft 2017 AP & Amendment	
Visalia Times Delta, Legal/ Retail Public Noticing publication	Posted Notice in local paper on March 16, 2018
Visalia Times Delta- El Sol weekly (Wednesday) publication of Public Hearing Notice	Posted Notice in local paper on March 14, 2018
City Hall East- 315 East Acequia- posted public hearing notice	Posted notice on March 16, 2018
City Hall North- 220 N Santa Fe- posted public hearing notice	Posted notice on March 16, 2018
City Hall West- 707 West Acequia- posted public hearing notice	Posted notice on March 16, 2018
Visalia Transit Division, 425 E Oak Avenue, Visalia- posted public hearing notice	Posted notice on March 16, 2018
Public Library, 200 W Oak Avenue, Visalia- posted public hearing notice	Posted notice on March 16, 2018
Continuum of Care office, 525 W Center, Suite A, Visalia- posted public hearing notice	Posted notice on March 16, 2018
Habitat for Humanity location 637 S Lovers Lane, Visalia- posted public hearing notice	Posted notice on March 16, 2018
Employment Connection, 4025 W Noble Avenue, Visalia- posted public hearing notice	Posted notice on March 16, 2018
Self Help Enterprises, 8446 W Bowin Court, Visalia- posted public hearing notice	Posted notice on March 16, 2018
Self Help Enterprises, 8446 W Bowin Court, Visalia- posted public hearing notice on Facebook	Posted notice on March 23, 2018
Community Service Employment Training, Inc. (CSET), 312 NW 3rd Avenue, Visalia- posted public hearing notice	Posted notice on March 16, 2018
Tulare Kings Hispanic Chamber of Commerce, 119 S Church St, Visalia, - posted public hearing notice	Posted notice on March 16, 2018
Family Services of Tulare County posted notice in window of supportive housing office	Posted notice on March 16, 2018
Family Services of Tulare County posted on Facebook	posted on March 16, 2018
Family Services of Tulare County posted on Twitter	posted on March 16, 2018
Posted notice on City main page website	Posted notice on March 16, 2018
City News Item- and mailing	posted 3-22-18
City of Visalia Facebook	posted 3-16-18
City of Facebook- followers- shared the link	posted 3-16-18
City of Visalia- Twitter	posted 3-16-18
Continuum of Care posted public notice on website	Posted notice on March 16, 2018
Hispanic Chamber of Commerce posted public notice on website	Posted notice on March 12, 2018 & March 19, 2018, March 26, 2018- Member to Member
2018 Action Plan & Draft 2017 Amendment & CPP Amendment published on City Website for public review	published on March 16, 2018
Copy of 2018 Action Plan & 2017 Amendment & CPP Amendment available at City Hall East, 315 East Acequia, Visalia	Available for public review on March 16, 2018
Copy of 2018 Action Plan & 2017 Amendment & CPP Amendment available at City Hall Administration Building (CHN), 220 N Santa Fe Street, Visalia	Available for public review on March 16, 2018
Copy of 2018 Action Plan & 2017 Amendment & CPP Amendment available at City Hall West, 707 West Acequia, Visalia	Available for public review on March 16, 2018
Copy of 2018 Action Plan & 2017 Amendment & CPP Amendment available at Public Library, located at 200 West Oak Avenue, Visalia	Available for public review on March 16, 2018
Email blast to City's list serve regarding public notice and posting of the 2018 Action Plan, 2017 Amendment & CPP Amendment on the City Website. The email blast went out to all non-profit housing, service providers, health & human services, faith based organizations, education, county, Visalia Rescue Mission, Visalia Emergency Aid, continuum of care members, CSET, Self Help, Habitat for Humanity, CAC, DAC, NVAC, Historic Preservation committees, Park, Engineering Department	Email blast sent on March 16, 2018 to Conplan list
CoC posted news-email blast of Public Hearing Notice	email blast sent on March 19, 2018

Attachment "J"; 2018 Final Action Plan CDBG & HOME Allocations Minor Amendment

City of Visalia- Memo



To: Randy Groom, City Manager
From: Rhonda Haynes, Housing Specialist
CC: Renee Nagel, Finance Director
Date: May 1, 2018

Re: Minor amendment to 2018-2019 Action Plan

On April 16, 2018, City Council approved the 2018-2019 Annual Action Plan (and CDBG Amendment). The Community Development Block Grant (CDBG) and projects submitted and HOME Investment Partnership Funds (HOME) were estimates based upon the 2017 program year. Within the Action Plan, it was noted with an asterisk, stating, "HOME SHE CHDO Acq/Rehab & CDBG Public Infrastructure/ADA projects may increase or decrease dependent upon program income received and actual grant allocation". See Attachment "A" estimated tables for all CDBG and HOME projects/programs.


On May 1, 2018, HUD posted the 2018 CDBG and HOME jurisdiction allocations. Based upon the actual CDBG grant of \$1,309,353 funding represented an increase of \$120,434 more than the estimated \$1,188,919. This is considered a minor amendment increase. The actual HOME Grant of \$546,879, represented \$175,185 more than the estimated \$371,694. This is also considered a minor amendment increase. See Attachment "B" final actual tables for all CDBG and HOME projects/programs. Table 1 below reflects the estimated figures, actuals and percentage of change to the specific projects affected, resulting in only a Minor Amendment memo.

Overview of Minor Amendment:

Table 1: CDBG & HOME Estimates, Actuals, % of Change				
Name/Title	Estimated Figure	Final Actual Figure	Percentage of Change	Note:
CDBG Grant	\$1,188,919	\$1,309,353	Total 10% increase overall (\$120,434)	Minor change
CDBG Admin	\$242,783	\$266,871	10% (increase in admin funding of \$24,088)	Minor change
ADA Projects	\$616,061	\$712,407	16% (increase in ADA funding of \$96,346)	Minor change
HOME Grant	\$371,694	\$546,879	Total 47% increase overall (\$175,185)	Minor change
HOME Admin	\$52,169	\$72,687	35% (increase in admin funding of \$18,517)	Minor change
HOME CHDO Projects	\$319,525	\$474,192	48% (increase toward CHDO funding of \$154,667)	Minor change

The allocations being submitted to HUD with its 2018 Action Plan does not trigger a Substantial Amendment to the 2018 Action Plan. The changes were less than a substantial amendment, as per the City's Citizens Participation Plan. Substantial Amendments are required for a change in 75 % of the funding. Therefore, a minor amendment is sufficient.

To acknowledge these minor amendments to the CDBG and HOME allocations, and to the programs which the increases are being directed, this memo shall serve as the authorization and confirmation of Final 2018-19 allocations toward projects and programs identified in the 2018 Action Plan and shall be incorporated therein.

 5/1/18
 Authorized: Randy Groom, City Manager

Attachments:

- Attachment "A", Estimated 2018-19 Action Plan Allocations (approved by City Council)
- Attachment "B", Final 2018-2019 Action Plan Allocations (submitted to HUD upon City Manager approval)

Page 4

Attachment "A"
Original Estimated 2018 Action Plan
Attachment "A" Proposed (estimated 2018 budget)

Allocation	2018 DRAFT PROPOSED ACTION PLAN			
	Prior balance committed (as of 4-13-18)	2018 Estimated Budget (July 1, 2018 to June 30, 2019)		Total Balance
		HOME	CDBG	
Estimated Program Income		\$180,000	\$ 28,000	
Total Estimated Resources:	\$ 2,760,828	\$851,894	\$1,213,919	\$4,828,239
Administration				
o CDBG-20% of allocation & PI	\$248,887		\$242,783	\$491,650
o Home-10% of allocation & PI	\$180,236	\$62,189		\$242,407
Affordable Housing:				
o First Time Homebuyer Program	\$0	\$0	\$0	\$0
o CHDO Acq/Rehab Programs* (Self Help)	\$868,819	\$319,826	\$0	\$1,288,344
o 2018 Estimated PI, upon receipt, shall be directed to SNE-CHDO Acq/Rehab Project to finalize costs associated with projects** (Self Help)	\$183,054	\$100,000	\$0	\$333,054
o Tenant Based Rental Assistance Program (Family Services)	\$278,853	\$30,000	\$0	\$308,853
Strengthening Neighborhoods (Suitable Living Environment)				
o CDBG Housing Rehabilitation and Accessibility Program *HRAP** Owner Occupied	\$0	\$0	\$0	\$0
o Emergency Repair and Accessibility Program	\$0	\$0	\$0	\$0
o Senior Mobile Home Repair Program*SMHRP** (Self Help)	\$64,195	\$0	\$70,000	\$134,195
o Code Enforcement	\$42,964	\$0	\$115,000	\$157,964
Public Services (15% cap) ***				
General Public Services:				
o Public Services: Fair Housing Education (Fair Housing Council of Central Ca.)	\$18,750	\$0	\$7,500	\$26,250
Homelessness Program Public Services:				
o Voucher Program-(Family Services(FS))	\$11,338	\$0	\$25,575	\$36,913
o Continuum of Care (Alliance)	\$7,000	\$0	\$17,000	\$24,000
o Street Outreach/ Case Management (Family Services)	\$63,000	\$0	\$50,000	\$113,000
Non-Housing Community Development:				
Public/Park Infrastructure Improvements/ADA Compliance				
o Public Infrastructure Improvements, ADA Projects	\$304,873	\$0	\$618,061	\$920,734
o 2018 Estimated PI, upon receipt shall be directed to Public Infrastructure Improvements/ Facility/ Parking, ADA Compliance**	\$7,056	\$0	\$20,000	\$27,056
o Low/Mid Park Improvements (funds shall be directed toward CDBG Eligible parts)	\$50,000	\$0	\$50,000	\$100,000
Economic Development Opportunities:				
o Section 108 Loan Repayment	\$384,117	\$0	\$0	\$384,117
Total CDBG & HOME dollars:	\$ 2,760,828	\$851,894	\$1,213,919	\$4,828,239

NOTE: Self-Help CHDO Acq/Rehab & CHDO Acq/Rehab Programs, Family Services HRAP** grants may receive or receive reported upon program income received and actual grant dollars; ** % cap of the grant (includes rollover commitments to be spent during the year and next year grant funding) ***

**Attachment "B"
Final 2018-2019 Action Plan Final Allocations**

Attachment "A" Actual- Final 2018 budget) & 2017 CDBG Amendment				
2018 ACTION PLAN				
Allocation	Prior balance committed (as of 4-13-18)	2018 Final Budget (July 1, 2018 to June 30, 2019)		Total Balance
		HOME	CDBG	
Estimated Program Income		\$180,000	\$ 25,000	
Total Estimated Resources:	\$ 2,760,828	\$726,679	\$1,334,353	\$4,821,856
Administration				
o CDBG-20% of allocation & PI,	\$468,987		\$468,987	\$516,736
o Home-10% of allocation & PI	\$180,320	\$72,857		\$222,925
Affordable Housing:				
o First Time Homebuyer Program	\$0	\$0	\$0	\$0
o CHDO Acq/Rehab Programs* (Self Help)	\$866,619	\$474,192	\$0	\$1,441,011
o 2018 Estimated PI, upon receipt shall be directed to SHE-CHDO Acq/Rehab Project to finalize costs associated with projects** (Self Help)	\$183,054	\$150,000	\$0	\$333,054
o Tenant Based Rental Assistance Program (Family Services)	\$278,655	\$30,000	\$0	\$308,656
Strengthening Neighborhoods (Suitable Living Environment)				
o CDBG Housing Rehabilitation and Accessibility Program "HRAP" (Owner Occupied)	\$0	\$0	\$0	\$0
o Emergency Repair and Accessibility Program	\$0	\$0	\$0	\$0
o Senior Mobile Home Repair Program "SMHRP" (Self Help)	\$64,196	\$0	\$70,000	\$134,196
o Code Enforcement:	\$42,964	\$0	\$116,000	\$167,964
Public Services (15% cap)***				
General Public Services:				
o Public Services: Fair Housing Education (Fair Housing Council of Central Ca.)	\$18,750	\$0	\$7,500	\$26,250
Homelessness Program Public Services:				
o Voucher Program-(Family Services(FB))	\$11,358	\$0	\$26,575	\$38,913
o Continuum of Care (Alliance)	\$7,000	\$0	\$17,000	\$24,000
o Street Outreach/ Case Management (Family Services)	\$63,000	\$0	\$50,000	\$113,000
Non-Housing Community Development:				
Public/Park Infrastructure Improvements/ADA Compliance				
o Public Infrastructure Improvements, ADA Projects	\$304,673	\$0	\$712,407	\$1,017,080
o 2018 Estimated PI, upon receipt shall be directed to Public Infrastructure Improvements/Facility/Parking, ADA Compliance**	\$7,056	\$0	\$20,000	\$27,056
o Low/Mid Park Improvements (funds shall be directed toward CDBG Eligible parts)	\$60,000	\$0	\$80,000	\$100,000
Economic Development Opportunities:				
o Section 108 Loan Repayment:	\$364,117	\$0	\$0	\$364,117
Total CDBG & HOME dollars:	\$ 2,760,828	\$726,679	\$1,334,353	\$4,821,856

ⁱ 91.220 (c) (1, 2)(c) (3) & (e) Resources and objectives—(1) Federal resources. The consolidated plan must provide a concise summary of the federal resources (including grant funds and program income) expected to be made available. Federal resources should include Section 8 funds made available to jurisdictions, Low-Income Housing Tax Credits, and competitive McKinney-Vento Homeless Assistance Act funds, expected to be available to address priority needs and specific objectives identified in the strategic plan.

(2) Other resources. The consolidated plan must indicate resources from private and state and local sources that are reasonably expected to be made available to address the needs identified in the plan. The plan must explain how federal funds will leverage those additional resources, including a description of how matching requirements of the HUD programs will be satisfied. Where the jurisdiction deems it appropriate, the jurisdiction may indicate publicly owned land or property located within the jurisdiction that may be used to address the needs identified in the plan;

ⁱⁱ (3) Annual objectives. The consolidated plan must contain a summary of the annual objectives the jurisdiction expects to achieve during the forthcoming program year. (e) Outcome measures. Each jurisdiction must provide outcome measures for activities included in its action plan in accordance with guidance to be issued by HUD.