

City of Visalia



Rates

and

Fees

FY 2017-18

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CITY OF VISALIA RATES AND FEES ADMINISTRATIVE POLICY AND PROCEDURES

PURPOSE:

The purpose of this policy is to set forth the procedures for the review, revision and approval of the City's rates and fees.

POLICY:

- 1 It shall be the policy of the City to establish fees and charges for City services, which reimburse the City for the associated services, unless specified otherwise by the City Council.
- 2 All fees and charges shall be reviewed annually, or sooner if needed, to insure that they are adequate and correlate with their associated cost.
- 3 All fees and charges adopted herein shall be superseded by state or federal legal requirements setting fees and charges if at different amounts.

PROCEDURES:

- 1 In conjunction with the City's 2-year budget process, Finance shall request City departments to review their rates and fees and propose any adjustments.
- 2 Upon receipt of the requested adjustments, Finance shall review them to ensure that they comply with the City Council's policy for reimbursement of the associated costs.
- 3 Upon completion of this review, the proposed new rates and fees shall be reviewed by the appropriate advisory Committee or Commission and forwarded by Finance to the City Manager for final review and approval prior to being submitted to City Council.
- 4 After review and approval by the City Manager, the new rates and fees shall be identified in the Rates and Fees resolution.
- 5 The rates and fees shall be used to estimate revenues, for specific City programs, as requested in the proposed upcoming budget.
- 6 The public hearing on the proposed rates and fees, if required, shall be scheduled at a regular Council meeting.
7. Generally all adjustments to the City's rates and fees are to be considered at one time prior to the review and adoption of the budget. Changes in some rates and fees become effective at a date other than the first day of the new fiscal year. See Effective Date below for detail.
- 8 Should new services or documents become available during the year, the new rate(s) or fee(s) may be developed and implemented using the same criteria as similar rates or fees. These new items would then be included in the next review, if continued use is anticipated.

CITY OF VISALIA RATES AND FEES ADMINISTRATIVE POLICY AND PROCEDURES

BASIS FOR ADJUSTMENTS:

- 1 Generally most adjustments to rates and fees are based on established annual indexes including the following:
 - California Consumer Price Index (CCPI)
 - Engineering News Record Construction Costs Index (ENRCCI)
 - U.S. Consumer Price Index – Urban Consumers (CPI-U)

- 2 In addition to these indexes some rates and fees are also adjusted using other basis to determine fees. For example the following basis are also used in limited cases to adjust rates and fees:
 - Cost of providing service
 - Cost reimbursement
 - Survey of fees from surrounding communities
 - Special surcharges due to specific costs
 - Subsidy by the General Fund
 - Rounding

- 3 Certain rates and fees may not be required to be adjusted. For example if an Enterprise Funds can continue to fund operations without an increase, none will be recommended.

EFFECTIVE DATES:

1. Adjustments to rates and fees generally become effective on the first day of the next fiscal year, or two years, if applicable (e.g. General Fund and Enterprise Funds).

2. Adjustments to Impact Fees are effective 60 days after the date of the Public Hearing in which the new rates were adopted.

3. In certain circumstances a rate or fee may be brought before Council and adjustments adopted during the fiscal year for immediate change or changes over specified number of years.

**City of Visalia
Parks and Recreation Department
Fee Policy**

BACKGROUND

The Park and Recreation Department wishes to provide meaningful recreational opportunities to meet the physical, cultural, mental and economic needs of the citizens of Visalia. It is our desire to enhance the quality of life in Visalia by providing open space, recreation facilities and programs for all citizens. Providing an array of quality recreational opportunities is an increasingly complex task due to: (1) demands for new and expanded services, (2) demands to retain older services, (3) increases in operating expenses, and (4) priorities of allocating limited City general fund dollars. Fiscal responsibility mandates the adoption of a sound and consistent fee and charge policy that will guide the generation of revenue to supplement the General Fund's support of park and recreation programs and services.

Fiscal goals of the Parks and Recreation Department include:

- To become less dependent upon tax support from the City and to become more self-sufficient.
- To substantially increase the proportion of the services and operations funded through user fees. The department will make a concerted effort to track its costs for facilities and operations and ensure program costs are better covered by fees charged.
- To view programs and services more as an enterprise. Even though the department is a public agency, the City of Visalia is limited by the funds it can provide for all of its services, let alone those not viewed as essential by many taxpayers.
- In order to continue as a vital, progressive agency in the community, we need to adopt a more entrepreneurial, business-like and fiscally aware approach to our operations.

STATEMENT OF PHILOSOPHY

The philosophy of The City of Visalia, Parks and Recreation Department is to offer year round, diversified Park and Recreation programs and services, at reasonable and equitable rates designed to meet the needs of the citizens of Visalia. Fees and charges will be viewed as a method to equitably provide and expand services without an inordinate impact on the General Fund, while ensuring where fees are implemented, they are kept at a **fair market value** in order to encourage participation. Because the demand for services is greater than the municipality's ability to appropriate funds to support the demand, it becomes necessary to charge new fees, increase some existing fees and pursue additional supplementary revenues and resources.

Fees and charges for parks, recreation and cultural services will provide only one source of funding for the department. Other sources will include general fund appropriations, grants, sponsorships, special gifts, donations and in-kind contributions.

VISALIA'S PRICE MODEL

The Parks and Recreation Department will follow a cost recovery method based on benefits. This model utilizes general fund dollars for programs, services and facilities that benefit the community as a whole and allows for user fees to support programs and services that focus on benefits to individuals. "Attachment A"

shows our proposed Cost Recovery Pyramid with the following categories to be used to set program fees based on cost recovery rates:

Category A: Community Benefit – programs, facilities and services that benefit the community as a whole. These programs, facilities and services can increase property values, provide safety, address social needs, and enhance the quality of life for residents. The community pays for these basic services and facilities through taxes and may utilize free of charge. Such programs or services can include parks and open space, educational programs, health and wellness activities, community wide special events, family activities and gang prevention programs.

Examples of current programs in this area:

- Parks, Open Space & Trails
- Community Wide Special Events – Egg Hunt, Dia del Nino, Tamale Festival
- Family Walks
- Manuel F. Hernandez Community Center Drop In Program
- The Loop

Category B: Community / Individual Benefit – programs, facilities and services that promote individual physical and mental well-being and provide recreation skill development. These are the more traditionally expected services and beginner instructional levels. These programs, services and facilities are typically assigned fees based on a specified percentage of direct and indirect costs. These costs are partially offset by both a tax subsidy to account for the Community Benefit and participant fees to account for the Individual Benefit. Programs, facilities and services in this tier shall recover 50% of direct program costs.

Examples of current programs in this area:

- Youth Sports – baseball, soccer, basketball, volleyball
- Tiny Tot Sports
- Public Swim
- Swim Lessons
- Senior Meal Program
- Senior Citizen programs & classes

Fee Example – Youth Basketball

Expenses:	
Officials	\$10,000
Hourly Staff	\$12,000
Recreation Coordinator	\$ 2,000
Coach/Official Training	\$ 800
Facility Rental	\$ 7,000
Uniforms	\$11,000
Equipment	\$ 6,000
Awards	\$ 2,000
Advertising	\$ 1,500
Total:	\$52,300

425 Participants into \$52,300 123.06
50% subsidy 61.53 fee

Category C: Individual / Community Benefit – Services that promote individual physical and mental well-being and provide an intermediate level of recreational skill development. This level provides more Individual Benefit and less Community Benefit and should be priced to reflect this. Programs and services in this category shall recover 75% of direct program costs.

Examples of current programs in this area:

Day Camps
Enrichment Classes - dance, art, martial arts and music.
After School Activity Program
Tiny Tots Pre-School Program

Fee Example – Tiny Tot Pre-School

Expenses:

Staffing	\$480.00
Equipment & Supplies	\$200.00
Total:	\$680.00

15 Students divided into \$680 \$45.33
75% Cost Recovery = \$34.00 fee

Category D: Mostly Individual Benefit – Specialized services generally for specific groups and may have a competitive focus. In this category, programs and services may be priced to recover 100% of direct costs.

Examples of current programs in this area:

Father/Daughter Dance
Specialty Camps & Sports Camps
Kendo
Adult Sports – soccer, softball, basketball, volleyball
Swim teams
Diving Classes

Fee Example – Adult Volleyball

Expenses:

Hourly Staff	\$ 800.00
Equipment	\$ 600.00
Awards	\$ 400.00
Gym Rental	\$1800.00
Total	\$3600.00

18 Teams into \$3600 = \$200 per team

Category E: Highly Individual Benefit – Programs or services that have a higher revenue potential and may fall outside of the core mission. In this category, programs and services are priced to cover all direct and indirect costs. Examples of this include elite athletic programs, food concessions and trips.

Examples of current programs in this area:

Haunted House
Photos at the Mall
Bus Trips
Certification Courses
ViTri (triathlon)

DETERMINING FEES FOR PROGRAMS

The Parks and Recreation Department will work to recover a percentage of or all *Direct Program Costs*. The following describes factors that are considered to calculate direct costs:

- Part-Time, Hourly and Contractual Staff - leaders, instructors, officials, scorekeepers , including hourly benefit cost of 5.49%
- Equipment - including stage, light rental, tables, chairs, sound systems and other such items.
- Supply/ Materials - awards, balls, crafts, tickets, certificates, videos, copies, etc.
- Maintenance/Custodial – building attendants, facility opening & closing, maintenance issues directly related to program.
- Maintenance Supplies/Materials – maintenance and/or custodial supplies needed specific to the operation of program or activity.
- Membership/Training – memberships, subscriptions, trainings specific to a program or activity.
- Special Insurance - special event or food product liability insurance
- Security – contract security or Police Department charges
- Marketing - newspaper, radio, flyers, posters
- Program Discounts, Scholarships
- Transportation - bus rental, transit tickets
- Postage
- Equipment Purchase - Total cost of equipment purchase divided by # of years for life expectancy of equipment
- Utilities
- Facility Rental Cost – cost to rent outside facilities

DIFFERENTIAL FEES, VARIANCES AND FEE WAIVER

It is understood that on occasion special consideration may be needed in determining fees for groups or individuals having circumstances uncommon to those in the fee structure criteria. In these cases, the Parks and Recreation Commission will be the approving party for all requests. Requests for a variance shall be submitted in writing to the Parks and Recreation Department 60 days prior to the date of use.

FEE REVIEW AND OVERSIGHT

The Parks and Recreation Commission shall review and provide oversight of specific program and/or activity fees and charges. Such review shall take place at least bi-annually during a regularly scheduled Parks and Recreation Commission meeting.

Athletic Facility Proposed Fees

Softball Tournament Fees

\$100 per field per day
\$25 per hour for lights
\$15 per hour for field attendant (2 hour minimum)

Athletic Field Rentals

\$16 per hour per field
\$15 per hour for lights – CR Shannon Baseball Complex & Saputo Sports Field
\$25 per hour for lights – all other athletic lights
\$100 per day – Concession stand

Pool rentals – 2 hour minimum rental, \$100 deposit

1-25 people	\$140 first two hours, \$60 per additional hour
26-60 people	\$180 first two hours, \$80 per additional hour
61-100 people	\$220 first two hours, \$100 per additional hour
101-150 people	\$260 first two hours, \$120 per additional hour
151-200 people	\$300 first two hours, \$140 per additional hour
201+ people	\$340 first two hours, \$160 per additional hour

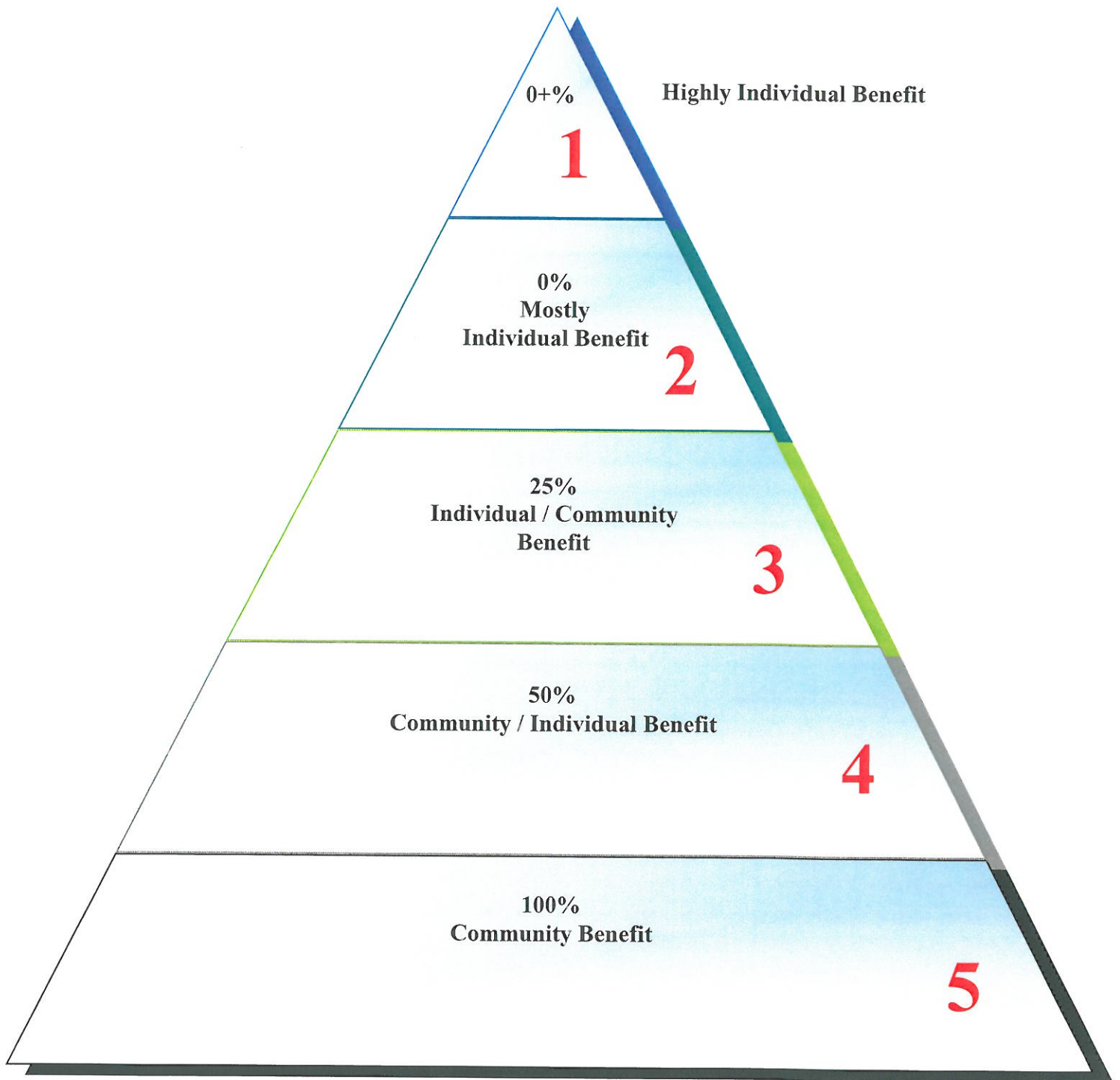
Tennis Courts	\$4 per hour per court
Pickleball Courts	\$4 per hour per court
Dog Park*	\$200 per day/use
Skate Park*	\$200 per day/use

Trails \$100 special event fee

*Requires Commission authority to close facility for private or special event use.

City of Visalia Parks & Recreation Department Cost Recovery Pyramid

% = City Subsidy



General Fees

GENERAL GOVERNMENT

FY 17-18

216.75	Per Year	Ordinance Code Subscription
36.30	Per Hour	Council Chambers Rental
0.20	Per Sheet	Copies - Letter Size
0.25	Per Sheet	Copies - Letter Size Duplexed
0.25	Per Sheet	Copies - Legal Size
0.30	Per Sheet	Copies - Legal Size duplexed
0.10	Per Sheet	Copies - FPPC documents (only)
14.45	Per CD	Audio Duplication

FY 17-18 **FINANCE**

25.00	* Per Passport	Passport Application - Execution Service Fee
12.00	Per Person	Passport Photos
15.45	* Per Request	Passport Application - Overnight Postage Fee (If expedited processing is requested by applicant)
	* Fee amount set by the U.S. Dept. of State	
1.00	Per Parcel	Fee for placing items on the property tax roll for collection
5%	Per Loan/Service	Interest rate to be charged on loans for City Sewer Connection Services and for Installing Curb and Gutters on private property
25.00	Per Check	1st Returned Check Charge
30.00	Per Check	Each Subsequent Returned Check Charge
30.00	Per Check	Stop Payment (e.g. Lost Check)
10%	Of Rent Charge	Transient Occupancy Tax
0.60	Per Item	Payroll Deduction (Voluntary)
1.00	Per Item	Payroll Garnishment
11.00	Per Item	Duplicate W-4

Animal Services

City of Visalia License Fees	FY 17-18
Dogs	
Altered Dog	
1 Year License	18.00
2 Year License	26.00
3 Year License	39.00
Unaltered Dog	
1 Year License	79.00
2 Year License	133.00
3 Year License	176.00
Cats	
Altered Cat	
1 Year License	8.00
2 Year License	11.00
3 Year License	18.00
Unaltered Cat	
1 Year License	25.00
2 Year License	37.00
3 Year License	55.00
Kennel Permit	
Maximum of 10 animals	79.00
Breeders Permit	
Maximum of 2 litters per year	260.00
Late Penalty Fee	
Late license for dogs & cats	25.00
No license for dogs & cats	25.00
Animal Control Fees	
Vicious Hearing	Actual Cost
Owner Request Pick Up	54.00
Emergency After Hours Pick Up	162.50
Chemical Immobilization	53.00
Lab Services (Rabies)	106.00
Excessive Unfounded Complaints	Actual cost
Shelter Related Fees	
1 st Impound	35.00
2 nd Impound	60.00
3 rd Impound	100.00
1 st Impound - Civil Penalty	35.00
2 nd Impound - Civil Penalty	50.00
3 rd Impound - Civil Penalty	100.00
Daily Boarding Fee	16.25
Kennel Quarantine Fee	106.00
Owner Surrender Fee	52.00
Euthanasia Fee	51.00
Cremation Fee	77.00
DOA Disposal Fee	37.00
Miscellaneous	
Rabies Vaccination	15.00
DHPP/FVRCP Vaccination	15.00
Bordatella Vaccination	15.00
Microchip Fee	20.00
Adoptions	
Male Dog	125.00
Female Dog	135.00
Male Cat	65.00
Female Cat	75.00

COMMUNITY DEVELOPMENT GEOGRAPHIC INFORMATIONAL SYSTEM (GIS)

FY 17-18

BLACK & WHITE MAPS

\$	4.90	8.5 X 11 ea copy
\$	5.30	11 X 17 ea copy
\$	10.50	18 X 24 ea copy
\$	21.20	24 X 36 ea copy
\$	52.80	36 X 60 ea copy
\$	75.10	42 X 70 ea copy

COLOR MAPS and DIGITAL ORTHOPHOTO

\$	9.10	8.5 X 11 ea copy
\$	10.50	11 X 17 ea copy
\$	21.20	18 X 24 ea copy
\$	43.40	24 X 36 ea copy
\$	105.60	36 X 60 ea copy
\$	149.00	42 X 70 ea copy

SPECIAL PROJECTS

\$	121.00	per hour for staff time requested projects
\$	60.00	per half hour for staff time requested projects
\$	80.00	Digital Orthophotos per one square mile
\$	4,000.00	Digital Orthophotos for 130 square miles
\$	7,500.00	Digital Basemap for 69 square miles
\$	1,500.00	Annuual Maintenance Upgrade of entire basemap of 69 sq miles
\$	500.00	Digital Basemap per square mile
\$	0.40	Digital Basemap per feature
\$	5.00	per CD or DVD

Color overlays of the Digital Orthophotos will be calculated using the Special Projects hourly fee and material cost.

Maps or map products shall not be copied or reproduced in any form without the express written consent of the City of Visalia G.I.S. Department. This data has been carefully prepared from official records, however the information hereon is not warranted and the City of Visalia shall not in any event be liable for any errors or inaccuracies.

COMMUNITY DEVELOPMENT BUSINESS TAX

FY 17-18

FIXED BUSINESSES (Businesses in Downtown will be charged a Downtown Surcharge equal to the business tax.)

The amount of the business tax listed below for Fixed Businesses is the annual tax. The annual business tax shall be divided into equal payments and shall be due and payable according to the schedule prescribed by the Collector and defined in Section 5.04.230 of the Business Tax Ordinance.

The minimum and maximum taxes for professionals are per individual, while the minimum and maximum taxes for the other categories are per entity.

FY 17/18 All minimums are \$67

Professionals

\$	1.25	Per \$1,000 annualized, monthly gross receipts (* Min. Tax, Per Individual)
\$	231.00	Per individual professional participating within the entity, maximum annual business tax

Services

\$	1.00	Per \$1,000 annualized, monthly gross receipts (*Minimum Tax)
\$	393.00	Per entity, maximum annual business tax

Retail / Landlords

\$	0.70	Per \$1,000 annualized, monthly gross receipts (*Minimum Tax)
\$	1,735.00	Per entity, maximum annual business tax

Manufacturers / Wholesale

\$	0.40	Per \$1,000 annualized, monthly gross receipts (*Minimum Tax)
\$	987.00	Per entity, maximum annual business tax

STATE LICENSED CONTRACTORS (Contractors in Downtown will be charged a Downtown Surcharge equal to the business tax.)

The amount of the business tax listed below for State Licensed Contractors is the annual tax. The annual business tax shall be divided into equal payments and shall be due and payable according to the schedule prescribed by the Collector and defined in Section 5.04.230 of the Business Tax Ordinance.

\$	192.00	Per state licensed General contractor, included in SECTION 5.04.280
\$	110.00	Per state licensed Sub-contractor, included in SECTION 5.04.280

DELIVERY (AND PICK UP) VEHICLES

The amount of the business tax listed below for Delivery (and Pick Up) Vehicles is the annual tax. The annual business tax shall be divided into equal payments and shall be due and payable according to the schedule prescribed by the Collector and defined in Section 5.04.230 of the Business Tax Ordinance.

Delivery (and Pick Up) Vehicles

\$	0.40	Per \$1,000 gross receipts
\$	147.00	Per vehicle, per year - for the first vehicle
\$	82.00	Per vehicle, per year for each additional vehicle.

BUSINESS TAX (cont.)

FY 17-18

TEMPORARY, ITINERANT, OR SPECIAL BUSINESSES

Public Dance

\$ 67.00 Per day

Cultural Performance

\$ 67.00 Per day

\$ 567.00 Per month
At collectors option

\$ 1.00 Per \$1,000 gross receipts

Special Event - Including Carnivals and Circuses

\$ 278.00 Per day

\$ 1.00 Per \$1,000 gross receipts

Temporary or Itinerant Business

\$ 20.00 Per day

\$ 278.00 Per month

\$ 1.00 Per \$1,000 gross receipts

Distribution of Printed Matter

\$ 20.00 Per day

\$ 278.00 Per month

SURCHARGES AND PENALTIES

Downtown Surcharge

100% Of Business Tax for businesses within the Town Center
Business Improvement Area

Non-Compliance Certificate

100% Of maximum business tax for non-compliance with another City ordinance
and/or other agency regulations

Delinquent Penalty and Interest

25% Penalty on original Business Tax Fee for any unpaid balance

- plus -

1% Interest (on unpaid balance each month not paid in full)

- plus -

50.00 Administrative surcharge to adjust gross receipts

Penalty for Delayed Notification for Closure or Change of Ownership

10.00 Per month for delayed notification after the initial 30 days (for delay
of notice of closure of business or change of ownership)

Penalty for Violation

100% of business tax - plus -

1% Per Month Interest (on the unpaid balance each month not paid in full)

BUSINESS TAX (cont.)

FY 17-18

SPECIAL SERVICES

Reports			Computer generated or non-computer generated report . . . See Below
	\$	0.20	Per page regardless if computer generated or non-computer generated
Copies - Citywide Fee			
	\$	0.20	Per sheet - Individual copies
	\$	0.25	Per sheet - Duplexed copies
Duplicate Certificate			
	\$	5.00	Duplicate business tax certificate
Application Fee			
	\$	26.50	Processing charge for new applications

Community Development Planning

FY 17-18

Administrative Adjustment

143.00 Administrative Adjustment

Adult-Oriented Business

209.00 Performer Permit Application Fee
1,383.00 Regulatory Permit Application Fee
209.00 Performer Permit - Renewal Fee
209.00 Regulatory Permit - Renewal Fee

Agricultural Preserve

1,977.00 Disestablishment
658.00 New Contract
132.00 Notice of Full Nonrenewal
527.00 Notice of Partial Nonrenewal
3,294.00 Cancellation

Annexation

2,225.00 Amendment to Pre-Annexation Agreement
4,450.00 up to 15 acres
8,036.00 over 15 acres and up to 50 acres
11,595.00 over 50 acres up to 100 acres
14,499.00 Over 100 acres plus ...
*Applicants also pay fees adopted by LAFCO and State Board
of Equalization Fees*

Appeal

494.00 Appeal of Planning Commission action to City
Council or Appeal of Site Plan Review (SPR)

Building Permit Plan Application Review

15.00 per permit for Residential, Multifamily, Commercial

Certificate of Compliance

501.00 Certificate of Compliance

Conditional Use Permit

1,297.00 Minor / Amendment to Approved CUP
4,021.00 Regular / PUD / PRD
6,030.00 Master CUP
143.00 Temporary – Counter
232.00 Temporary – Requiring Site Plan Review
429.00 Temporary – To Planning Commission

**Community Development
Planning**

Planning (cont.)

FY 17-18

Development Agreement

4,210.00	Development Agreement
1,349.00	Amendment to Development Agreement

Downtown News Rack Permit

32.00	Newsrack Permit in the Downtown Design District
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ENVIRONMENTAL APPLICATIONS

Categorical Exemption

70.00	Categorical Exemption
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Environmental Impact Report (EIR)

7 1/2% of Actual Cost +	Processing fee City Managed Consultant Work
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Environmental Notices

134.00	Environmental Notices per year; renewal needed
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Finding of Consistency

216.00	Finding of Consistency
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Initial Study / Negative Declaration or Mitigated Negative Declaration

215.00	Review of Technical Study
707.00	Simple
2,695.00	Complex

NEPA Environmental Review

717.00	Simple
3,589.00	Complex

General Plan Amendment

2,297.00	Simple
10,195.00	Complex

General Plan Maintenance Fee

382.00	per acre for new annexation Paid when LAFCO approves annexation
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**Community Development
Planning**

Planning (cont.)

FY 17-18

Home Occupation Permit

66.00	Home Occupation Permit-new
16.50	Home Occupation Permit-change of location

Lot Line Adjustment

584.00	Lot Line Adjustment
143.00	Legal Description Resubmittal (each)

Maps

7,251.00	Tentative Subdivision Map
7,251.00	Tentative Parcel Map - commercial - over 4 lots
2,944.00	Tentative Parcel Map - 4 lots or less

Noise Variance

143.00	Administrative
2,225.00	City Council

Sidewalk Dining Permit

66.00	Sidewalk Dining Permit
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Specific Plan

12,063.00	Commercial / Residential
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Specific Plan Amendment

5,097.00	Commercial / Residential
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Subdivision Sign Program

47.00	Amendment
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Zoning Text Amendment

3,732.00	Text Amendment
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Time Extension

216.00	Time Extension
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Variance / Exception

823.00	Single Family – No Site Plan
1,393.00	Single Family
2,614.00	Other

**Community Development
Planning**

Planning (cont.)

FY 17-18

Zone Change

3,732.00	Change of Zone
643.00	Conditional Zone Agreement
1,864.00	Amendment to Conditional Zone Agreement

OTHER ADMINISTRATIVE FEES

Copies (per page) - Citywide Fee

0.20	Single-sided
0.25	Double-sided
0.25	Legal
0.30	Legal double-sided
1.00	Color Letter/Legal Size
2.00	Color 11X17
5.00	Black and White 24 X 36
4.00	Fax - First Page
2.00	Fax - Add'l Pages
1.00	Micro fiche
14.00	Audio Duplication per CD

Documents

\$5 to \$100 ea	Documents
\$24 to \$39	Document Retrieval
34.00	Zoning Verification Letters
69.00	300' Radius Map and Labels

GIS Maps

See GIS	General Plan Land Use Map or Policies
See GIS	Zone Map, City Aerial Photo, City with Street Index

Planning Commission

36.30	Agenda - mailed
36.30	Action Agenda - mailed

Special Services Fee/Inspections

Direct Salary	Special Services Fee/Inspections
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Community Development Engineering

FY 17-18

Final Subdivision & Parcel Map Filing Fee:		** These fees are cumulative **
	\$	1,136.00
per lot to 30 lots	+	55.00
per lot to 31-60 lots	+	10.00
per lot to 61-90 lots	+	7.00
per lot to 90 lots	+	3.00
Final Mapping Certificate of Correction:		
ea	\$	130.00
Subdivision & Parcel Map Improvement Plan Check Fee:		
<u>Engineer Estimate</u>		
\$ 0 - \$200,000	\$	2,837.00
\$200,001 - \$300,000	\$	3,781.00
\$300,001 - \$400,000	\$	5,670.00
\$400,001 - \$500,000	\$	7,562.00
\$500,001 and above	\$	8,885.00
Subdivision & Parcel Map Improvement Inspection Fee:		
% of proposed improvement costs for Subdivision & Parcel Map Improvement		4%
Parking Lot Plan Check and Inspection Fee:		
up to 99 sq. ft.	\$	69.00
sq. ft. between 100 to 10,000 sq. ft. +	\$	0.08
sq. ft. between 10,001 to 100,000 sq. ft. +	\$	0.08
sq. ft. over 100,000 sq. ft. +	\$	0.07
Engineering Plan Review Fee of Building Permit - (Commercial or Multifamily)		
per permit	\$	212.00
Engineering Plan Review Fee of Building Permit - (Residential)		
per permit	\$	53.00
Lot Line Adjustment Technical Review		
per permit	\$	649.00
Admin Fee for Post Occupancy Deferral Agr.		
per permit	\$	130.00
Encroachment Permit Issuance Fee		
per permit	\$	74.00
Encroachment Permit Inspection Fee		
per hour	\$	85.00
Encroachment Permit 90 Day Extension Fee		
per permit	\$	30.00
Transportation Permit Fee		
Moving Heavy Equipment or Machinery	annual permit	\$ 90.00
Moving Heavy Equipment or Machinery	per permit	\$ 16.00
Pavement Maintenance Fee		
/linear foot	\$	2.00
Right of Way Summary Abandonment Requests		
	\$	1,273.00
Right of Way Standard Abandonment Requests		
	\$	2,120.00
Sanitary Sewer Tax Roll Fee		
per permit	\$	91.00
Special Services:		
Fees for requested work such as preliminary engineering information, evaluation, calculations, overtime inspection, etc., for proposed development above and beyond the normal engineering services provided as part		
Supervising Civil Engineer	per hour	99.40
Sr Civil Engineer	per hour	94.00
Land Surveyor	per hour	94.00
Civil Engineer	per hour	90.00
Associate Engineer	per hour	82.00
Assistant Engineer	per hour	74.00
Engineering Technician	per hour	61.00
Engineer Construction Inspector	per hour	69.00
Inspector OT (2 hr min.)	per hour	103.50

Community Development Code Enforcement

FY 17-18

Inspection Fee

128.38 per hour Resolution 2009-53

Fines

100.00 each First Violation

200.00 each Second Violation of same within one year

500.00 each Third and Each Additional Violation of same within one year

Appeal Fee

100.00 each Appeal of Administrative Enforcement Order

Administrative Hearing Fee

100.00 each Administrative Appeal Hearing

Abandoned Shopping Cart Violation

50.00 each Occurance in excess of 3 times during a 6-month period

**Parks & Recreation Department
Picnic & Special Use Reservation Fee Schedule**

Attachment B

Amenity Fee: \$2.00 \$0.40 \$5.00 \$5.00 \$5.00 \$5.00

Additional Permit Fees:
\$25.00 \$10.00 \$0.00 \$10.00 \$15/hr \$30
Amenity Allowed (1 = yes, 0 = no)

Park Name & Address	Area #	Rental Fee (Per Day)	Priority	Number of Tables	Approx. People Capacity	Electrical Outlet	BBQ	Covered Arbor	Restrooms	Park Premium	Alcohol Permitted w/ Reserv.	Authorized Bounce Houses Permitted	Accessible Facility	Authorized Water Slides Permitted	Park Attendant	Park Department Labor
Alejandro Ruiz 639 E Buena Vista	Area #1*	\$ 30	4	40	1	1	1	0	0.75	0	0	0	0	0	0	0
	Area #2*	\$ 30	4	40	1	1	1	0	0.75	0	0	1	0	0	0	0
Blain 3101 S. Court St.	Area #1	\$ 84	8	80	1	1	1	1	1.2	1	1	0	1	0	0	0
	Area #3	\$ 62	6	60	0	1	1	1	1.2	1	0	0	0	0	0	0
	Area #4	\$ 84	8	80	1	1	1	1	1.2	1	1	0	1	0	0	0
Cherry Meadow 2348 S. Pinkham St.	Area #1*	\$ 30	4	40	0	2	1	0	0.75	0	0	0	0	0	0	0
Constitution 1139 S. Crenshaw St	Area #1*	\$ 20	2	20	0	0	1	0	1.2	1	1	1	0	0	0	0
Houk 2640 Royal Oaks	Area #1*	\$ 42	6	60	0	1	0	0	1	0	1	1	0	0	0	0
	Area #2*	\$ 20	2	20	0	1	0	0	1	0	1	1	0	0	0	0
Jefferson 700 S. Watson St.	Area #1*	\$ 20	1	10	0	0	0	0	0.5	0	0	0	0	0	0	0
Kiwanis 1301 S. McAuliff	Area #1 *	\$ 81	2	20	0	1	1	0	1.5	0	0	0	0	0	0	0
Lincoln Oval 800 N. Court St.	Area #1*	\$ 51	0	100	1	0	0	1	1	1	0	0	0	0	0	0
Lions 6500 W. Ferguson	Area #1*	\$ 81	6	60	1	1	1	0	1.5	1	0	1	0	0	0	0
Mayors Park Hall & W. Main Streets	Open Area	\$ 20	0	25	0	0	0	0	1	0	0	0	0	0	0	0
Memorial Park 1550 W. Main St.	Open Area	\$ 63	0	100	1	0	0	0	1	0	0	0	0	0	0	0
Perry Family W. Dans St.	Area #1*	\$ 81	4	45	1	1	1	0	1.5	0	0	0	0	0	0	0
Plaza 1800 S. Plaza Dr.	Area #1*	\$ 168	20	200	1	1	0	1	1.2	1	1	1	1	0	0	0
	Area #2	\$ 62	6	60	1	1	0	1	1.2	1	1	1	0	0	0	0
	Area #3	\$ 92	10	100	1	1	0	1	1.2	1	1	1	0	0	0	0
	Area #4	\$ 69	6	60	1	1	1	1	1.2	1	1	1	0	0	0	0
	Area #5	\$ 69	6	60	1	1	1	1	1.2	1	1	1	0	0	0	0
	Area #6	\$ 84	8	80	1	1	1	1	1.2	1	1	1	1	0	0	0
	Area #7	\$ 62	6	60	1	1	0	1	1.2	1	1	1	1	0	0	0
	Area #8	\$ 62	6	60	0	1	1	1	1.2	1	1	1	1	0	0	0
	Area #9	\$ 29	3	30	0	1	0	1	1.2	1	0	1	0	0	0	0
	Area #10	\$ 22	2	20	0	1	0	1	1.2	1	0	1	0	0	0	0
	Area #11	\$ 22	2	20	0	1	0	1	1.2	1	0	1	1	0	0	0
	Area #12 (HS Pits)	\$ 29	3	30	0	1	0	1	1.2	1	0	1	0	0	0	0
	HS Pits \$15/pit	\$ 15	1	10	0	0	0	1	1.2	1	1	0	0	0	0	0
	Island	\$ 31	0	50	0	0	0	1	1.2	1	0	0	0	0	0	0
MULTI-AREA	Fees apply per areas used.															
ALL PARK	\$715 per day															
Recreation 345 N. Jacob St.	Area #1*	\$ 63	6	126	0	0	0	0	1	1	1	0	0	0	1	0
Riverbend 2534 N. Court St.	Area #1*	\$ 30	4	50	0	1	1	0	0.75	0	0	0	0	0	0	0
Riverway 3611 N. Dinuba Blvd.	Lions Club**	\$ 233	22	220	1	1	1	1	1.5	0	1	1	0	0	0	0
	Oak Liquidators	\$ 114	9	90	1	1	1	1	1.5	0	1	1	0	0	0	0
	Food 4 Less	\$ 114	9	90	1	1	1	1	1.5	0	1	1	0	0	0	0
	Area 4	\$ 114	9	90	1	1	1	1	1.5	0	1	1	0	0	0	0
Riverway Special Events Promenade**	Up to 50 People	\$ 46	0	50	1	0	0	1	1.5	0	1	1	0	0	0	0
	51-100 People	\$ 77	0	100	1	0	0	1	1.5	0	1	1	0	0	0	0
	101-200 people	\$ 138	0	200	1	0	0	1	1.5	0	1	1	0	0	0	0
	201-300 people	\$ 199	0	300	1	0	0	1	1.5	0	1	1	0	0	0	0
	301-400 people	\$ 261	0	400	1	0	0	1	1.5	0	1	1	0	0	0	0
401-500 people	\$ 322	0	500	1	0	0	1	1.5	0	1	1	0	0	0	0	
Seven Oaks 900 S. Edison Soroptimist Linwood St & Prospect Ave.	Area #1*	\$ 44	4	50	0	1	1	1	1	0	1	0	0	0	0	0
Summer's 247 W. Ferguson	Area #1*	\$ 63	2	20	0	1	0	0	1	0	0	0	0	0	1	0
Sunset 5743 W. Lisendra Dr.	Area #1	\$ 63	3	30	0	1	0	1	1.2	0	0	0	0	0	0	0
Whitendale 500 W. Beech	Area #1	\$ 84	8	80	1	1	1	1	1.2	1	1	1	0	0	0	0
	Area #2	\$ 69	6	60	1	1	1	1	1.2	1	1	0	0	0	0	0
	Area #3	\$ 69	6	60	1	1	1	1	1.2	1	1	1	0	0	0	0
Woodland 1701 N. Woodland	Area #1*	\$ 30	4	50	0	1	1	0	0.75	0	0	0	0	0	0	0
Garden Street Plaza** 300 E. Main St	<50 people	\$ 31	0	50	1	0	0	0	1.2	1	0	0	0	0	0	0
	51-100 people	\$ 55	0	100	1	0	0	0	1.2	1	0	0	0	0	0	0
	101-200 people	\$ 104	0	200	1	0	0	0	1.2	1	0	0	0	0	0	0
	201-300 people	\$ 153	0	300	1	0	0	0	1.2	1	0	0	0	0	0	0
	301-400 people	\$ 202	0	400	1	0	0	0	1.2	1	0	0	0	0	0	0
	Main & Garden Lot	\$ 31	0	50	1	0	0	0	1.2	1	0	0	0	0	0	0

NOTES:

- Priority I: Non-Profit Organizations/Schools (Priority II pricing minus 20%)
- Priority II: General Public & Business
- Priority III: Profit or Commercial Use (Priority II pricing plus 20%)

*Park reservation requires portable restroom which shall be paid for by the customer (\$96).
 **Certain areas and events require a cleaning deposit to be determined by the size and scope of the event.
 Blue highlighted park areas are rented Easter weekend only.

**City of Visalia Parks & Recreation Department
Indoor Facilities Reservation Fees Structure**

FACILITY	ROOM	Rental Fee (Regular) Priority II	Approx. People Capacity (Typical Use)	Pre Set-Up Needed	Room Has Direct Courtyard/Secondary Access	Additional Clean Up Required	Room Has Specialized Equipment	Deposit Required: (75+)	Deposit Required: (Under 75 People)	Deposit Required: (Alcohol)	Insurance Required	Security Guards Required: (W/O Alcohol)	Security Guards Required: (W/ Alcohol)	ADDITIONAL CHARGED AMENITIES:					Discounted Pre-Decoration Time (Maximum 2 hours)	Need Recreation Supervisor Approval?
														\$ 15.00	\$ 25.00	\$ 5.00	\$ 15.00	\$20 Per Hour		
Anthony Community Center 345 N. Jacob	Room A	\$ 15.00	40	\$0.00	\$5.00	\$0.00	\$0.00	N/A	\$50.00	N/A	N/A	N/A	N/A	N/A	N/A	Yes	Yes	No	No	
	Dance Room	\$ 20.00	30	\$0.00	\$0.00	\$5.00	\$10.00	N/A	\$50.00	N/A	N/A	N/A	N/A	N/A	N/A	No	No	No	No	
	Main Room	\$ 65.00	250	\$0.00	\$5.00	\$0.00	\$0.00	\$250.00	\$250.00	*\$500.00	75+	1 per 75	1 per 50	Yes	Yes	Yes	Yes	Yes	Yes	
	Gymnasium	\$ 55.00	200	\$0.00	\$5.00	\$0.00	\$0.00	\$100.00	\$50.00	N/A	Organized Teams only	1 per 75	N/A	N/A	N/A	Yes	No	Yes	Yes	
	Courtyard	\$ 25.00	85	\$0.00	\$0.00	\$5.00	\$0.00	\$100.00	\$50.00	N/A	75+	1 per 75	N/A	N/A	N/A	Yes	No	No	Yes	
Manuel F. Hernandez 247 W. Ferguson	Gymnasium	\$ 55.00	200	\$0.00	\$5.00	\$0.00	\$0.00	\$100.00	\$50.00	N/A	Organized Teams only	1 per 75	N/A	N/A	N/A	N/A	N/A	Yes	Yes	
	Dance Room	\$ 15.00	25	\$0.00	\$0.00	\$5.00	\$5.00	N/A	\$50.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	No	Yes	
	Library	\$ 15.00	25	\$0.00	\$0.00	\$5.00	\$0.00	N/A	\$50.00	N/A	N/A	N/A	N/A	N/A	N/A	No	N/A	No	Yes	
Visalia Senior Center 310 N. Locust	Craft Room	\$ 15.00	40	\$0.00	\$0.00	\$0.00	\$5.00	N/A	\$50.00	N/A	N/A	N/A	N/A	N/A	N/A	Yes	N/A	No	No	
	Activity Room	\$ 45.00	100	\$5.00	\$5.00	\$5.00	\$5.00	\$100.00	\$50.00	*\$500.00	75+	1 per 75+	1 per 50	N/A	Yes	Yes	N/A	Yes	No	
	Main Room	\$ 55.00	225	\$0.00	\$0.00	\$0.00	\$0.00	\$250.00	\$100.00	*\$500.00	75+	1 per 75+	1 per 50	N/A	Yes	Yes	N/A	Yes	No	
	Media Lounge	\$ 25.00	20	\$5.00	\$0.00	\$5.00	\$10.00	N/A	\$50.00	N/A	N/A	N/A	N/A	N/A	N/A	Yes	N/A	No	Yes	
	Patio	\$ 15.00	50	\$5.00	\$0.00	\$5.00	\$0.00	N/A	\$100.00	N/A	N/A	N/A	N/A	N/A	Yes	N/A	No	Yes		
Whitendale 630 W. Beech	Main Room	\$ 55.00	130	\$0.00	\$ 5.00	\$ 5.00	\$ 10.00	\$ 250.00	\$ 100.00	*\$500.00	75+	1 per 75+	1 per 50	N/A	Yes	N/A	Yes	Yes	No	
Rawhide Room	Main Room	\$ 35.00	65	\$ 5.00	\$0.00	\$ 5.00	\$ 10.00	\$ 250.00	\$ 100.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Yes	Yes	
Trulli Building Memorial Park (Must Rent Park)	Building	\$ 30.00	15	\$ 5.00	\$ 5.00	\$ 5.00	\$ 10.00	N/A	\$ 100.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	No	Yes	

NOTES:

- Priority I: Non-Profit Organizations/Schools (Priority II pricing minus 20%)
- Priority II: General Public & Business
- Priority III: Profit or Commercial Use (Priority II pricing plus 20%)

FIRE

FY 17-18

SPECIAL SERVICES

185.70	Per Incident	False Alarm
15.00	Per Permit	Fire Alarm Permit
		Annual Fire Alarm Permit Renewal
15.00	Per Fiscal Year	
70.40	Per Hour	Weed Abatement (Administrative Fee)
19.80	Per Lien	Lien Releases
0.20	Per Page	Fire Reports - Single Sided/Copies - Citywide
0.25	Per Page	Fire Reports - Double Sided/Copies - Citywide
3.50	Per Page	First Page - Fax - Citywide
1.90	Per Page	Add'l Pages - Fax - Citywide
8.00	Per Disk	Copy of Compact Disk Containing Photographs
21.00	Per Hydrant	Onsite Fire Hydrant Inspection / Maintenance
244.25	Per Nuisance	Declaration of Public Nuisance - Includes 2 Hours
70.40	Per Hour	Declaration of Public Nuisance - Each Additional Hour
40.00	Per Event	Special Events Application Fee
200.00	Per Year	Firework Stand Permit

COST RECOVERY PROGRAM

Actual Cost	Per Hour / Per F	Specialty Teams - Suppression Teams (rate is dependent on rank) '(HazMat & Rescue Teams)
Actual Cost	Per Hour / Per F	Fire Inspector - Inspections

EQUIPMENT

62.80	Per Hour	Hazardous Materials Unit
41.70	Per Hour	Engine/Pumper
21.30	Per Hour	Fire Truck
10.30	Per Hour	City Vehicle
62.80	Per Hour	Rescue Trailer/Truck

TRAINING CENTER FACILITY RENTAL

26.30	Per Hour	Classroom (2 hour minimum)
106.10	Per Hour	Training Tower/Fire Simulator (Includes Grounds) (2 hour minimum)
26.30	Per Fire	Fire Simulation
79.50	Per Hour	Site Operator (Mandatory if using fire prop)
53.20	Per Hour	Training Tower/Training Grounds (2 hour minimum)
106.10	Per Hour	Vent Prop
	Per Sheet	Plywood
53.20	Per Hour	Drafting Pit (2 hour minimum)

FIRE (cont)

FY 17-18

ANNUAL OPERATIONAL PERMIT FEES (California Fire Code)

Permits, as listed in Section 105.8 of the Uniform Fire Code, 2001Ed.

(adopted by City Council), for engaging in the following activities, operations, practices or functions.)

No more than three Operational Permits fees will be applied to an individual facility

70.00	Per Year	Aerosol Products
70.00	Per Year	Amusement Buildings
70.00	Per Year	Aviation Facilities
70.00	Per Year	Cellulose Nitrate Film
70.00	Per Year	Combustible Dust-Producing Operations
70.00	Per Year	Combustible Fibers
70.00	Per Year	Covered and Open Mall Buildings
70.00	Per Year	Cryogenic Fluids
70.00	Per Year	Cutting and Welding
70.00	Per Year	Dry Cleaning
70.00	Per Year	Explosives
70.00	Per Year	Facilities with Aggregate Building Area 100,000+ Square Feet
70.00	Per Year	Flammable and Combustible Liquids
70.00	Per Year	Floor Finishing
70.00	Per Year	Fruit and Crop Ripening
70.00	Per Year	Fumigation and Insecticidal Fogging
70.00	Per Year	Hazardous Materials
70.00	Per Year	HPM Facilities
70.00	Per Year	High-Piled Storage
70.00	Per Year	Hot Work Operations
70.00	Per Year	Industrial Ovens
70.00	Per Year	Large Family Residential Day Care (9-14 children)
70.00	Per Year	Lumber Yards and Woodworking Plants
70.00	Per Year	Liquid- or Gas-Fueled Vehicles or Equipment in Assembly Buildings
70.00	Per Year	LP-Gas
70.00	Per Year	Magnesium
70.00	Per Year	Miscellaneous Combustible Storage
70.00	Per Year	Open Flames and Torches
70.00	Per Year	Organic Coatings
70.00	Per Year	Places of Assembly
70.00	Per Year	Pyroxylin Plastics
70.00	Per Year	Refrigeration Equipment
70.00	Per Year	Repair Garages and Moter Fuel-Dispensing
70.00	Per Year	Rooftop Heliports
70.00	Per Year	Spraying or Dipping
70.00	Per Year	Storage of Scrap Tires and Tire Byproducts
70.00	Per Year	Tire-Rebuilding Plants
70.00	Per Year	Waste Handling
70.00	Per Year	Wood Products
22.30	Per Year	Operational Business Safety Inspection (For Businesses without Required Operational Permits)
5.70	Per Unit	Apartment Complex State Mandated Fire Inspection
		Maximum \$600.00

FIRE (cont)

FY 17-18

OPERATIONAL PERMIT FEES (Per Event/Activity)

70.00	Per Event	Carnivals and Fairs
140.80	Per Event	Exhibits and Trade Shows
Actual Costs	Per Hr/Per Staff	Motion Picture and Television Production (CFC Chapter 48, Production Facilities, Pyrotechnics and Special Effects, Live Audiences)
140.80	Per Event	Open Burning
15.00	Per Event	Open Flame and Candles
70.00	Per Event	Pyrotechnic Special Effects Material / Display with a duration not greater than 10 minutes (Fire Department Standby and or Inspection time will be charged upon Fire Marshal's Discretion at Actual Costs)
200.00	Per Event	Pyrotechnic Special Effects Material / Display with a duration greater than 10 mins (Fire Department Standby and or Inspection time will be charged upon Fire Marshal's Discretion at Actual Costs)
105.60	Per Event	Temporary Membrane Structures and Tents (An additional fee shall apply for off hours inspections at Actual Cost of staff time)

ADDITIONAL INSPECTIONS MANDATED BY STATE LAW

Standard Hourly Fee for Inspectors and/or equipment

POLICE

FY 17-18

FALSE ALARM ORDINANCE:

15.00	Per Permit	Burglar Alarm Permit
15.00	Per Year	Annual Permit Renewal
NO CHARGE	Each	First False alarm call per fiscal year
35.00	Each	False alarm 2 occurring per fiscal year
50.00	Each	False alarm 3 occurring per fiscal year
65.00	Each	False alarm 4 occurring per fiscal year
75.00	Each	False alarm 5 occurring per fiscal year
90.00	Each	False alarm 6 occurring per fiscal year
100.00	Each	False alarm 7+ occurring per fiscal year
4.00	Each	Replace permit or validation sticker

COST RECOVERY PROGRAM:

D.U.I. Recovery Fee:

96.00	Per Hr/Per Sergeant	D.U.I. Incident (Gov Code 53150-53159)
82.00	Per Hr/Per Officer	D.U.I. Incident (Gov Code 53150-53159)

Lab Fee:

36.00	Lab Fee - Blood Draw	D.U.I. Incident (Gov Code 53150-53159)
42.00	Lab Fee - Alcohol Analysis	D.U.I. Incident (Gov Code 53150-53159)
49.00	Lab Fee - Drug Screen	D.U.I. Incident (Gov Code 53150-53159)

Vehicle Release Fee:

127.00	Per Vehicle	Towed/Stored or Impound Release Fee (CVC 22850.5 & 14602.6)
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Other Fees:

Actual Costs	Per Hr/Per Officer	Public requests for Police staff on special details or projects (rate dependent on rank)
82.00	Per Hr/Per Officer	Nuisance Cases and Housing Violations (COVMC 15.44.090)
Actual Costs	Per Booking	Court Ordered Booking fee (County Pass-Through Cost)
40.00	Per Referral	Operation Thunderbolt administrative fee
14.00	Per Day	Evidence of crime vehicle storage fee
15.00	Per Vehicle	Fix It Ticket internal processing fee
15.00	Per Vehicle	Repossession Fee GC 41612

PARKING ORDINANCE:

40.00	Per Violation	10.16.130 C.O. Green curb-20 minute parking
40.00	Per Violation	10.16.140 C.O. One (A), Two (B), Three (C), and Four (D) hour parking
40.00	Per Violation	10.16.150 C.O. Not within allotted space
40.00	Per Violation	10.16.160 C.O. Diagonal parking/Front wheel within 6" of curb or barrier
40.00	Per Violation	10.16.200 C.O. Permit parking
40.00	Per Violation	10.16.210 C.O. Commercial vehicle/Over 5,000 lbs. in residential district
325.00	Per Violation	10.16.230 C.O. Unlawful handicapped parking
40.00	Per Violation	10.16.250A C.O. Red curb-No stopping/No parking
40.00	Per Violation	10.16.250B C.O. Yellow curb-Material/Passenger loading
40.00	Per Violation	10.16.250C C.O. White curb-Passenger loading /3 min.
40.00	Per Violation	C.V.C. 22500B Parked on crosswalk
40.00	Per Violation	C.V.C. 22500E Parked blocking driveway
40.00	Per Violation	C.V.C. 22500F Parked on sidewalk
40.00	Per Violation	C.V.C. 22500H Double Parked
40.00	Per Violation	C.V.C. 22502A Parked on right within 18" of curb/motorcycle one wheel at curb
40.00	Per Violation	C.V.C.21113 Unlawful parking on public grounds
40.00	Per Violation	Other parking violation

DOCUMENT COPIES:

10.00	Per Document	Traffic Accident Report (20012VC)
13.00	Per Record Check	All local criminal history record checks
Actual Costs	Per Tape	Reproduction of video tape
Actual Costs	Per CD	Reproduction of audio communications
Actual Costs	Per Picture	Reproduction of photographs
0.10	Per Page	Reports - Single Sided/Copies (Evidence Code 1563)
0.20	Per Page	Reports - Double Sided/Copies (Evidence Code 1563)
8.00	Per CD	Copy of Compact Disc containing photographs
6.00	Per Sheet	Color copies of photos from Compact Disc
275.00	Per Subpoena/Per Day	Civil Subpoena (Non Sworn) G.C. 68096.1 (b) Amended 1/1/2015
275.00	Per Subpoena/Per Day	Civil Subpoena (Requesting Officers, Firefighters, State or Court Employee) G.C. 68097.2 (b)
0.10	Per Page	Subpoena Duces Tecum - copy cost
0.20	Per Page	Subpoena Duces Tecum - copy from microfiche
24.00	Per Hour	Subpoena Duces Tecum - clerical cost by \$6 1/4 hour increments Evidence Code 1563 (b) (1)
Actual Costs	Per Subpoena	Subpoena Duces Tecum - reproduction of oversized documents or those requiring special attention

FINGERPRINTING:

14.00	Per Applicant	Finger Printing - Live Scan (Digital)
14.00 + tax	Per Applicant	Finger Printing - Hard Card

SPECIAL PERMITS:

20.00	Per Permit	Gun Dealer permit
20.00	Per Permit	Taxi Cab Driver permit

FRANCHISE FEE:

50.00	Per Tow	Nonexclusive Franchise Fee for Rotational Tow Operators
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STREET IMPROVEMENTS

FY 17-18

Material, Labor and Overhead Cost:

COV Standard

124.20	*	Per Linear Foot	Barrier Curb & Gutter Type A2-6	C-4
120.79	*	Per Linear Foot	Barrier Curb & Gutter (Infill & Replacement Only)	C-5
121.81	*	Per Linear Foot	Roll Type Curb & Gutter (Infill & Replacement Only)	C-6
125.91	*	Per Linear Foot	Vee Gutter	C-7
141.17	*	Per Linear Foot	Median Curb Type B1-6, Retaining Curb & Landscaping Curb	C-8
29.42	*	Per Square Foot	Sidewalk - Residential with Parkway	C-9
34.86	*	Per Square Foot	Sidewalk - Residential Adjacent to Curb	C-10
39.31	*	Per Square Foot	Sidewalk - Office/Commercial	C-11
4,251.06	*	Per Lump Sum	20' Radius Curb Return with Sidewalk Connection - Detail 1	C-13
4,326.23	*	Per Lump Sum	20' Radius Curb Return with Sidewalk Connection - Detail 2	C-14
4,326.23	*	Per Lump Sum	20' Radius Curb Return with Sidewalk Connection - Detail 3	C15
4,667.96	*	Per Lump Sum	30' Radius Curb Return with Sidewalk Connection	C-16
5,369.18	*	Per Lump Sum	35' Radius Curb Return with Sidewalk Connection - Detail 1	C-17
5,369.18	*	Per Lump Sum	35' Radius Curb Return with Sidewalk Connection - Detail 2	C-18
29.44	*	Per Linear Foot	Grind Concrete Sidewalk on Curb	
18.83	*	Per Square Foot	Residential Drive Approach	C-22
17.55	*	Per Square Foot	Multi-Family Residential/Office/Commercial Drive Approach	C-23
24.07	*	Per Square Foot	Office/Commercial Drive Approach (Alternative-with Curb Return)	C-24
19.50	*	Per Square Foot	Residential Drive Approach with Adjacent Sidewalk (infill only)	C-25
11.92	*	Per Square Foot	Major Commercial Drive Approach 35' Radius Curb Return	C-26
9.87	*	Per Square Foot	Major Commercial Drive Approach 35' Radius Curb Return Alternative	C-27
13.25	*	Per Square Foot	Major Commercial Drive Approach 20' Radius Curb Return	C-28
12.52	*	Per Square Foot	Major Commercial Drive Approach 20' Radius Curb Return Alternative	C-29
1,539.13	*	Per Each	Detectable Warning Surface Detail	C-33
70.48	*	Per Square Foot	Stamped Concrete Median	C-35
132.58	*	Per Linear Foot	Median Nose Detail	C-36
12,017.30	*	Per Each	Drainage Inlet	D-12
8,379.88	*	Per Each	Vee Gutter Drainage Inlet	D-15
11.95	*	Per Square Foot	Bus Pad	TR-3
15.94	*	Per Square Foot	Bus Stops C & D	TR-5

* Improvements are done by external contractor.

Administrative:

Administrative charge for placing on the Tax Roll

The cost of improvements are requested to be placed on the property tax roll by the property owner, or by the City in the event that the property owner does not pay or make arrangements to pay the A/R bill within 30 days of receipt of the bill from the City.

Impact Fees

City of Visalia
PUBLIC FACILITY IMPACT FEES

Land Use / Size	Demand Unit ¹	FY 17-18	FY 17-18	FY 17-18	FY 17-18
		Civic Center ²	Corporation Yard	Library	Total
Residential					
Single Family Detached	D.U.	\$431.00	\$71.00	\$55.00	\$557.00
Single Family Attached-includes Duplex	D.U.	\$436.00	\$71.00	\$55.00	\$562.00
Multi-Family	D.U.	\$383.00	\$63.00	\$49.00	\$495.00
Mobile Home	D.U.	\$298.00	\$48.00	\$39.00	\$385.00
Commercial / Shopping Center					
under 25,000 sq. ft. gross area	1,000 Sq Ft	\$466.00	\$76.00	NA	\$542.00
25,001 to 50,000 sq. ft. gross area	1,000 Sq Ft	\$401.00	\$65.00	NA	\$466.00
50,001 to 100,000 sq. ft. gross area	1,000 Sq Ft	\$349.00	\$57.00	NA	\$406.00
over 100,000 sq. ft. gross area	1,000 Sq Ft	\$280.00	\$45.00	NA	\$325.00
Office					
Medical-Dental Office	1,000 Sq Ft	\$568.00	\$91.00	NA	\$659.00
under 25,000 sq. ft. gross area	1,000 Sq Ft	\$581.00	\$94.00	NA	\$675.00
25,001 to 50,000 sq. ft. gross area	1,000 Sq Ft	\$547.00	\$88.00	NA	\$635.00
50,001 to 100,000 sq. ft. gross area	1,000 Sq Ft	\$518.00	\$84.00	NA	\$602.00
Industrial					
Business Park	1,000 Sq Ft	\$443.00	\$72.00	NA	\$515.00
Mini-Warehouse	1,000 Sq Ft	\$6.00	\$1.00	NA	\$7.00
Warehousing	1,000 Sq Ft	\$178.00	\$30.00	NA	\$208.00
Manufacturing	1,000 Sq Ft	\$252.00	\$41.00	NA	\$293.00
Light Industrial	1,000 Sq Ft	\$323.00	\$51.00	NA	\$374.00
Other Nonresidential					
Nursing Home	bed	\$50.00	\$8.00	NA	\$58.00
Hospital	1,000 Sq Ft	\$473.00	\$77.00	NA	\$550.00
Day Care	student	\$24.00	\$3.00	NA	\$27.00
High School	student	\$11.00	\$2.00	NA	\$13.00
Elementary School	student	\$11.00	\$2.00	NA	\$13.00
Lodging	room	\$99.00	\$15.00	NA	\$114.00

¹ D.U. = dwelling units

² Impact fees for the civic center include both the administrative building and parking structure.

City of Visalia
PUBLIC SAFETY IMPACT FEES

LAND USE DESIGNATION	Zoning	FY 17-18	FY 17-18
		FIRE PROTECTION FACILITIES	POLICE FACILITIES
RESIDENTIAL			
Rural	RA	\$1,849.00	\$266.00
Low Density	RLD	\$1,849.00	\$1,691.00
Medium Density	RMD	\$1,849.00	\$4,262.00
High Density	RHD	\$1,849.00	\$7,252.00
COMMERCIAL			
Convenience Center	CC	\$1,849.00	\$8,450.00
Neighborhood Center	CN	\$1,849.00	\$8,450.00
Shopping/Office Center	CSO	\$1,849.00	\$8,450.00
Community Center	CCM	\$1,849.00	\$8,450.00
Central Business District	CDT	\$1,849.00	\$8,450.00
Regional Center	CR	\$1,849.00	\$8,450.00
Highway	CH	\$1,849.00	\$2,591.00
Service	CS	\$1,849.00	\$2,051.00
		\$0.00	
OFFICE			
Professional/ Administration	PAO	\$1,849.00	\$3,438.00
Business Research Park	BRP	\$1,849.00	\$3,438.00
INDUSTRIAL			
Light Industrial	IL	\$1,849.00	\$248.00
Heavy Industrial	IH	\$1,849.00	\$248.00
PUBLIC / INSTITUTIONAL			
Public / Institutional	PI	\$1,849.00	\$975.00
PARKS			
Parks	PARK	\$1,849.00	\$292.00
AGRICULTURE			
Agriculture	A	\$1,849.00	\$399.00
CONSERVATION			
Conservation	C	\$1,849.00	\$256.00

City of Visalia
GROUNDWATER OVERDRAFT MITIGATION FEE

FY 17-18

Groundwater Overdraft Mitigation Fee:	
per gross acre:	\$ 1,260.00

NOTE:

In lieu of payment of the Groundwater Overdraft Mitigation Fee, and with concurrence of the City, any person seeking to annex, subdivide or otherwise procure entitlement to develop property within the City may dedicate water rights to the City. The City, in its sole discretion, shall determine whether such dedication equals in value the amount of the Groundwater Overdraft Mitigation Fee.

GROUNDWATER IMPACT FEE

FY 17-18

Groundwater Impact Fee:	
per acre foot of water pumped:	\$ 16.20

NOTE:

In lieu of payment of the Groundwater Impact Fee, and with concurrence of the City, all municipal water suppliers providing water service in the City may dedicate water rights to the City. The City, in its sole discretion, shall determine whether such dedication equals in value the amount of the Groundwater Impact Fee.

City of Visalia
NORTHEAST SPECIFIC PLAN AREA DEVELOPMENT FEES

FY 17-18

ACQUISITION FEE BY SUBDIVISION		
Storm Drainage	\$ 786	/per unit
Block Walls	\$ 172	/per unit
Parkway Landscaping	\$ 340	/per unit
Bike Paths	\$ 63	/per unit
Total	\$ 1,361	/per unit

FEE BY DEVELOPMENT		
Medians	\$ 127	/per unit
Parks	\$ 173	/per unit
Financing Costs	\$ 137	/per unit
Total	\$ 437	/per unit

City-wide portion of Park Fee	\$309	/per unit
--------------------------------------	--------------	------------------

The unit fee shall be adjusted annually by City Council based on the following:

- a) Five percent (5%) per year increase in land acquisition costs;
- b) An amount equal to the change in the Engineering News Record Construction Cost Index for improvement development costs.

NOTE:

The "Fee by Subdivision" shall be paid on each parcel of land in the Northeast Specific Plan Area prior to the approval of the final subdivision or parcel map. In the Case where units are to be constructed in previously subdivided areas which have not paid the unit fee identified as "Fee by Subdivision" above, the balance of the total unit fee shall be collected at the time of development.

In the event that a property develops with a non-residential use, the unit fee equivalent shall be calculated for that property and collected at the time of subdivision and building permits as appropriate.

The City-wide portion of the Park Fee is in addition to the Parks "Fee by Development" and shall be paid on each allowable dwelling unit at the same time the "Fee by Subdivision" is due.

City of Visalia
PARK ACQUISITION & DEVELOPMENT IMPACT FEES

	FY 17-18 ACQUISITION (\$/Unit)	FY 17-18 DEVELOPMENT (\$/Unit)
Single-Family	\$ 1,518.00	\$ 2,051.00
Multi-Family	\$ 1,337.00	\$ 1,805.00
Mobile Home	\$ 1,040.00	\$ 1,405.00

NOTE:

The Acquisition Fee shall be paid on each allowable dwelling unit prior to the approval of the final subdivision or parcel map. Where no final subdivision or parcel map is recorded prior to issuance of a building permit for a residential development, the Acquisition Fee shall be paid at the time of issuance of the building permit or permits according to the Acquisition Fee schedule in effect at the time of issuance of such building permits. [7062(a)]

The Development Fee shall be paid at the time of issuance of a building permit or permits according to the Development Fee schedule in effect at the time of issuance of such building permits. [7062(a)]

Prior Vested Tentative Maps and Projects with existing Reimbursement Agreements will continue to be assessed per Resolution 08-32.

City of Visalia
PARKING IN-LIEU

The Parking In-Lieu Fee is an optional program for new or expanding businesses within the Central Business District Parking Zones to meet Zoning Ordinance on-site parking requirement by paying the Parking In-Lieu Fee in-lieu of providing on-site parking with new development.

The Parking In-Lieu "change in use" fees for projects in the Parcel Based Improvement District's (PBID) boundaries of Zone One and Zone Two have been suspended as July 14, 2008, subject to the PBID making timely payments to the City's Central Business District Parking Zones Parking In-lieu Fund

For the Central Business District boundaries, please refer to the Parking Districts Zone Map on our website at:
http://www.ci.visalia.ca.us/depts/community_development/planning/maps.asp

For the Parcel Based Improvement District's, please refer to the PBID Boundaries and DT Visalians Map on our website at:
http://www.ci.visalia.ca.us/depts/community_development/gis/standard_maps.asp

FY 17-18 \$ 4,418.00 /per parking stall

City of Visalia
STORM DRAINAGE & WATERWAYS IMPACT FEES

LAND USE	PERCENT IMPERVIOUS	FY 17-18	FY 17-18	FY 17-18	FY 17-18
		ACQUISITION FEE	DEVELOPMENT FEE	TOTAL FEE	WATERWAY ACQUISITION FEE
(\$per gross acre)					
RESIDENTIAL					
Rural	20	1,427.00	159.00	\$ 1,586.00	1,163.00
Low Density	43	3,066.00	341.00	\$ 3,407.00	2,502.00
Medium Density	70	4,992.00	554.00	\$ 5,546.00	4,072.00
High Density	80	5,705.00	633.00	\$ 6,338.00	4,654.00
COMMERCIAL					
Convenience Center	95	6,775.00	753.00	\$ 7,528.00	5,525.00
Neighborhood Center	85	6,062.00	673.00	\$ 6,735.00	4,944.00
Shopping/Office Center	80	5,705.00	633.00	\$ 6,338.00	4,654.00
Community Center	75	5,348.00	594.00	\$ 5,942.00	4,362.00
Central Business District	95	6,775.00	753.00	\$ 7,528.00	5,525.00
Regional Center	90	6,418.00	713.00	\$ 7,131.00	5,236.00
Highway	95	6,775.00	753.00	\$ 7,528.00	5,525.00
Service	95	6,775.00	753.00	\$ 7,528.00	5,525.00
Professional/ Administration	70	4,992.00	554.00	\$ 5,546.00	4,072.00
PUBLIC /INSTITUTIONAL	60	4,280.00	477.00	\$ 4,757.00	3,490.00
INDUSTRIAL					
Outside Industrial Park					
Light Industrial	80	7,606.00	845.00	\$ 8,451.00	6,204.00
Heavy Industrial	90	8,557.00	951.00	\$ 9,508.00	6,979.00
Industrial Park	N/A	1,333.00	148.00	\$ 1,481.00	1,086.00

NOTE:

The Acquisition Fee shall be paid on each parcel of land within the 2020 Urban Development Boundary prior to the approval of the final subdivision or parcel map. When no final subdivision or parcel map is submitted for approval prior to the commencement of the work of any development on each parcel of land, the Acquisition Fee shall be paid prior to the commencement of the work of any development thereon.

The Development Fee shall be paid on each parcel of land prior to the commencement of the work of any development thereon.

City of Visalia
STORM DRAINAGE IMPACT FEES
CREDITS

PIPE
(\$/linear foot)

DIAMETER (inches)	FY 17-18		FY 17-18	
	NON-URBANIZED		URBANIZED*	
18	\$ 69.00	(RCP)	\$ 92.00	
24	\$ 89.00	(RCP)	\$ 119.00	
27	\$ 100.00	(RCP)	\$ 141.00	
30	\$ 79.00	(CIP)	\$ 110.00	
36	\$ 91.00	(CIP)	\$ 128.00	
42	\$ 107.00	(CIP)	\$ 149.00	
48	\$ 121.00	(CIP)	\$ 170.00	
54	\$ 141.00	(CIP)	\$ 191.00	
60	\$ 151.00	(CIP)	\$ 212.00	
72	\$ 181.00	(CIP)	\$ 253.00	

RCP: Re-enforced concrete pipe (with rubber gaskets)

CIP: Cast-in-place concrete pipe

* Urbanized unit costs are guideline numbers only. Values may vary up or down depending on the individual situations regarding pavement replacement requirements and conflicts with utilities and other

MISCELLANEOUS

Basin Excavation: per cubic yard \$ 3.60

Channel Excavation: per cubic yard \$ 8.90

Pump Station: (lump sum) \$ 62,075.00

The above unit costs and lump sum costs for pipe, excavation, and pump stations have a twenty percent (20%) add-on to the construction costs to cover engineering design and contingencies.

City of Visalia
TRANSPORTATION IMPACT FEES

FY 17-18

RESIDENTIAL	UNIT	FEE AMOUNT
Single Family	D.U.	\$ 5,755
Multi-family	D.U.	\$ 4,042
Senior / Assisted	D.U.	\$ 2,094
COMMERCIAL		
General Retail (<125,000 sq. ft.)	1,000 sq. ft.	\$ 14,207
General Retail (>125,000 sq. ft.)	1,000 sq. ft.	\$ 9,475
Hotel / Motel	Room	\$ 2,518
Gasoline Service Station	1st - 4th Position	\$ 27,065
	5th - 8th Position	\$ 20,298
	9th - 12th Position	\$ 15,224
	13th - beyond Position	\$ 11,417
Note: Infill commercial projects may be eligible for reduced fee, see Infill Credit Policy		
OFFICE		
General Office	1,000 sq. ft.	\$ 6,349
Medical / Dental Office	1,000 sq. ft.	\$ 15,481
Government Office	1,000 sq. ft.	\$ 27,397
Note: Infill office projects may be eligible for reduced fee, see Infill Credit Policy		
INDUSTRIAL		
Industrial / Service Commercial	1,000 sq. ft.	\$ 1,984
Warehouse / Distribution (0-20 KSF)	1,000 sq. ft.	\$ 1,811
Warehouse / Distribution (20-100 KSF)	1,000 sq. ft.	\$ 1,344
Warehouse / Distribution (100+ KSF)	1,000 sq. ft.	\$ 876
Mini-Storage	1,000 sq. ft.	\$ 931
INSTITUTIONAL		
School	1,000 sq. ft.	\$ 4,335
Church	1,000 sq. ft.	\$ 3,264

NOTE:

Prior Vested Tentative Maps and Projects with existing Reimbursement Agreements will continue to be assessed per Resolution 08-32.

City of Visalia
TRANSPORTATION IMPACT FEES

INFILL CREDIT CRITERIA

A reduction in the amount of Transportation Impact Fees will be provided to all Commercial and Office Projects that meet the following criteria:

1. The project is in a location where the curb, gutter and sidewalk have been installed in the ultimate alignment.
2. The project is seventy-five percent surrounded by existing development that has been in place an average of fifteen years or more.
3. Any median islands that are planned on adjacent roadways have been installed.
4. The project was inside of the Visalia city limits prior to December 31, 1995.

Projects that meet the infill criteria:

1. Receive Transportation Impact Fee reductions not to exceed twenty-five percent of the base fee.
2. Are not eligible for reimbursements or credits for any street improvements or repairs that are required by the City as a project condition.
3. The City Manager or his designee is authorized to determine whether a project meets the infill criteria.

DOWNTOWN BUSINESS DISTRICT CREDIT

A reduction in the amount of Transportation Impact Fees will be provided to all Projects that meet the following criteria:

1. The District would be bordered on the north and south by Murray and Mineral King Avenues and on the east and west by Conyer Street and the Tipton Street alignment, respectively.

Projects that meet the infill criteria:

1. Receive Transportation Impact Fee reductions of twenty-five percent of the base fee.
2. This credit would be in addition to any "Infill Credit" given above.

City of Visalia
CONNECTION FEES
TREATMENT PLANT CONNECTION CAPACITY CHARGES

FY 17-18

Residential (Single family, apartment, mobile home park)	\$ 766.00 /unit
Commercial	
Rest Home	\$ 285.00 /resident
Theater	\$ 14.00 /seat
Retail/Small Business	\$ 54.00 /1,000 sq. ft.
Office	\$ 225.00 /1,000 sq. ft.
Service Station	\$ 888.00 /each
Car Wash	
Self Service	\$ 2,420.00 /stall
Automatic	\$ 20,798.00 /each
Bakery	\$ 3,546.00 /each
Restaurant	
Fast Food	\$ 19,380.00 /each
Walk-up	\$ 5,768.00 /each
Family-type with bar	\$ 284.00 /seat
Family-type without bar	\$ 264.00 /seat
Grocery with Garbage Disposal & Fraternal Lodge with Kitchen	\$ 252.00 /1,000 sq. ft.
Laundromat	
Coin Operated	\$ 132.00 /machine
Dry Cleaner	\$ 1,434.00 /each
Hotel/Motel	
With dining facility	\$ 412.00 /room
Without dining facility	\$ 303.00 /room
INSTITUTIONAL	
Hospital	\$ 484.00 /bed
School	
Jr. and Sr. High School	\$ 54.00 /student
Elementary School	\$ 30.00 /student
Day Care	\$ 30.00 /student
Church	
With kitchen	\$ 38.00 /seat
Without kitchen	\$ 14.00 /seat
LIGHT INDUSTRY	
Light Industry	\$ 42.00 /employee per 8-hour shift
INDUSTRY	
(Unit Cost) x (Average Day) Peak Month Loadings (from Discharge Permit)	
Unit Costs:	
Flow	\$ 2.16 /gallon /day, plus
Biochemical Oxygen Demand	\$ 267.70 /lb./day, plus
Suspended Solids	\$ 168.40 /lb./day

**City of Visalia
CONNECTION FEES
TRUNK LINE CAPACITY CHARGE**

FY 17-18

RESIDENTIAL		
Single-Family	\$	772.00 /unit
Multi-Family	\$	437.00 /unit
Mobile Home Park	\$	484.00 /space
COMMERCIAL		
Car Wash		
Self Service	\$	1,194.00 /stall
Automatic	\$	19,101.00 /each
Tourist and Trailer Camp	\$	120.00 /space
Theater	\$	6.00 /seat
Hotel/Motel	\$	72.00 /room
Retail/Small Business	\$	24.00 /1,000 square ft.
Shopping Center	\$	16.00 /1,000 square ft.
Office	\$	95.00 /1,000 square ft.
Service Station	\$	1,194.00 /each
Restaurant		
Fast Food	\$	4,419.00 /each
Walk-up	\$	1,313.00 /each
Family-Type without Bar	\$	59.00 /seat
Family-Type with Bar	\$	64.00 /seat
Laundromat	\$	59.00 /machine
INSTITUTIONAL		
Hospital	\$	300.00 /bed
Jr. and Sr. High School	\$	30.00 /student
Elementary School	\$	16.00 /student
Church without Kitchen	\$	6.00 /seat
Church with Kitchen	\$	8.00 /seat
LIGHT INDUSTRY		\$ 24.00 /1,000 square ft.
INDUSTRY		
Outside Industrial Park	\$	1.00 /gallon per day (peak flow)
Inside Industrial Park	\$	1.00 /gallon per day (peak flow)

Enterprise Fees

AIRPORT

FY 17-18

35.00	Per Month	Heavy Appliance Electricity Surcharge
7.00	Per Night	Overnight parking - Single
10.00	Per Night	Overnight parking – Twin
0.85	Per 1,000 lbs.	Landing fee (Commercial only) Max. gross landing weight
0.10	Per Gallon	Fuel Flowage
0.40	Per Gallon	Bulk Fuel Price Below Truck Price
0.85	Per Gallon	Into-Plane Rate
107.00	Per Month	Commercial Operator's Permit
10.00	Per Start	Battery starts
94.00	Per Half Day	West side ramp
165.50	Per Day	West side ramp
29.50	Per Hour	Conference room rental
88.00	Per Half Day	Conference room rental
154.00	Per Day	Conference room rental
25.00	Per Key	Gate card replacement fee
500.00	Per Space	Hangar waiting list deposit

The airport has the following types of agreements: hangar, tiedown, land, and facilities. The hangar and tiedown agreements have specific rental rate adjustments, based on the CPI, which were approved by Council in April 1993 and again in June 1994.

City of Visalia
BUILDING PERMIT FEE SCHEDULE

FY 17-18

FY 17-18

FY 17-18

FY 17-18

Description	Plan Check Fee	Fire Plan Check Fee	Inspection Fee	Total Fee
NEW RESIDENTIAL				
The following fees are cumulative and includes in the permit: plumbing, mechanical, electrical and fire sprinkler				
Master Plan (SFD / MFD) 0 to 1,750 sq. ft.	0.59 per sq./ft.	0.10 per sq./ft.		0.69 per sq./ft.
Master Plan (SFD / MFD) 1,751 sq. ft. and over	0.48 per sq./ft.	0.06 per sq./ft.		0.54 per sq./ft.
Reversed Plans - 50% of the above fees				
Tract/Production Dwelling 0 to 1,750 sq. ft.	0.12 per sq./ft.		1.06 per sq./ft.	1.18 per sq./ft.
Tract/Production Dwelling 1,751 sq. ft. and over	0.12 per sq./ft.		0.79 per sq./ft.	0.91 per sq./ft.
Custom Dwelling	0.69 per sq./ft.	0.10 per sq./ft.	1.29 per sq./ft.	2.08 per sq./ft.
TEMPORARY SALES OFFICE / MODEL HOME / SALES TRAILER				
All permits require a \$2000 deposit. Deposits are refunded after use is converted back to residential use and given final approval				
Minimum fee required	60.80 each		157.00 each	217.80 each
Model Home, Construction Office, Sales Office, Sales Trailer	0.69 per sq./ft.		1.07 per sq./ft.	1.76 per sq./ft.
RESIDENTIAL REMODEL & ADDITIONS				
The following fees are cumulative and includes in the permit: plumbing, mechanical and electrical				
Minimum plan checking fee required	121.60 each			121.60 each
Remodel & Addition - 0 to 500 sq. ft.	0.59 per sq./ft.		1.29 per sq./ft.	1.88 per sq./ft.
Remodel & Addition - 501 and over	0.32 per sq./ft.		0.64 per sq./ft.	0.96 per sq./ft.
NEW PATIO COVERS, CARPORTS & MISC. RESIDENTIAL STRUCTURES				
Storage up to 400 sq. ft.	0.36 per sq./ft.		0.81 per sq./ft.	1.17 per sq./ft.
Garage or Detached Building and Storage over 400 sq. ft.	119.80 each		392.20 each	512.00 each
Carport or Wood Patio or Raised Decks or Balconies	30.20 each		313.90 each	344.10 each
Manufactured Aluminum	30.20 each		157.00 each	187.20 each
SWIMMING POOLS & SPAS				
The following fees are included in the permit: plumbing, mechanical and electrical				
Swimming pool & Spa	151.90 each		313.90 each	465.80 each
Swimming pool & Spa with heater or gas line	151.90 each		423.60 each	575.50 each
Above-ground pool	60.80 each		78.40 each	139.20 each
RE-ROOFING				
Residential				
Simple roof overlay			120.69 each	120.69 each
Re-roof with sheathing			159.94 each	159.94 each
Structural with calculations	60.80 each		159.94 each	220.74 each
Commercial / Multi-Family				
Simple roof overlay up to 7,500 sq. ft.			156.92 each	156.92 each
Simple roof overlay 7,501 to 15,000 sq. ft.			313.81 each	313.81 each
Simple roof overlay 15,001 to 150,000 sq. ft.			470.72 each	470.72 each
Re-roof with sheathing up to 7,500 sq. ft.			313.81 each	313.81 each
Re-roof with sheathing 7,501 to 15,000 sq. ft.			470.72 each	470.72 each
Re-roof with sheathing 15,001 to 150,000 sq. ft.			706.00 each	706.00 each
Structural with calculations up to 15,000 sq. ft.	60.80 each		470.72 each	531.52 each
Structural with calculations 15,001 to 150,000 sq. ft.	121.60 each		706.00 each	827.60 each
RELOCATION / MOVING OF BUILDING				
Application for permit			418.44 each	418.44 each
Residential or Commercial permit	0.30 per sq./ft.	0.10 per sq./ft.	0.93 per sq./ft.	1.33 per sq./ft.

City of Visalia
BUILDING PERMIT FEE SCHEDULE

FY 17-18

FY 17-18

FY 17-18

FY 17-18

Description	Plan Check Fee	Fire Plan Check Fee	Inspection Fee	Total Fee
RETENTION OF PLANS				
Document Scanning for all Triplex, Fourplex, Apartments, Condos, Sprinkler Systems and Commercial Permits				1.29 per page
NEW APARTMENTS / CONDOS				
The following fees are included in the permit: plumbing, mechanical, electrical and fire sprinkler				
Duplex - Production Dwellings	0.12 per sq./ft.		1.06 per sq./ft.	1.18 per sq./ft.
Duplex / Triplex / Fourplex	0.69 per sq./ft.	0.10 per sq./ft.	1.29 per sq./ft.	2.08 per sq./ft.
Apartments / Mobile Hm - 0 to 5,000 sq. ft.	0.59 per sq./ft.	0.10 per sq./ft.	0.77 per sq./ft.	1.46 per sq./ft.
Apartments / Mobile Hm - 5,001 and over	0.48 per sq./ft.	0.08 per sq./ft.	0.59 per sq./ft.	1.15 per sq./ft.
The fees listed above are cumulative				
NEW COMMERCIAL --- Without Interior Improvements				
The following fees are cumulative and includes in the permit: plumbing, mechanical and electrical				
Minimum plan checking fee required	121.54 each			121.54 each
0 to 5,000 sq. ft.	0.39 per sq./ft.	0.10 per sq./ft.	0.53 per sq./ft.	1.02 per sq./ft.
5,001 to 10,000 sq. ft.	0.21 per sq./ft.	0.10 per sq./ft.	0.30 per sq./ft.	0.61 per sq./ft.
10,001 to 50,000 sq. ft.	0.12 per sq./ft.	0.10 per sq./ft.	0.20 per sq./ft.	0.42 per sq./ft.
50,001 to 100,000 sq. ft.	0.10 per sq./ft.	0.10 per sq./ft.	0.12 per sq./ft.	0.32 per sq./ft.
Over 100,001 sq. ft.	0.05 per sq./ft.	0.10 per sq./ft.	0.10 per sq./ft.	0.25 per sq./ft.
NEW COMMERCIAL (including Hotels/Motels/Assisted Living) --- With Interior Improvements				
The following fees are cumulative and includes in the permit: plumbing, mechanical and electrical				
Minimum plan checking fee required	121.54 each			121.54 each
0 to 5,000 sq. ft.	0.57 per sq./ft.	0.12 per sq./ft.	0.89 per sq./ft.	1.58 per sq./ft.
5,001 to 10,000 sq. ft.	0.39 per sq./ft.	0.12 per sq./ft.	0.56 per sq./ft.	1.07 per sq./ft.
10,001 to 50,000 sq. ft.	0.20 per sq./ft.	0.10 per sq./ft.	0.29 per sq./ft.	0.59 per sq./ft.
50,001 to 100,000 sq. ft.	0.14 per sq./ft.	0.10 per sq./ft.	0.20 per sq./ft.	0.44 per sq./ft.
Over 100,001 sq. ft.	0.12 per sq./ft.	0.10 per sq./ft.	0.16 per sq./ft.	0.38 per sq./ft.
TENANT IMPROVEMENTS / RETAIL				
The following fees are cumulative and includes in the permit: plumbing, mechanical and electrical				
0 to 5,000 sq. ft.	0.39 per sq./ft.	0.10 per sq./ft.	0.65 per sq./ft.	1.14 per sq./ft.
5,001 to 10,000 sq. ft.	0.18 per sq./ft.	0.10 per sq./ft.	0.31 per sq./ft.	0.59 per sq./ft.
10,001 to 50,000 sq. ft.	0.05 per sq./ft.	0.10 per sq./ft.	0.10 per sq./ft.	0.25 per sq./ft.
50,001 to 100,000 sq. ft.	0.04 per sq./ft.	0.10 per sq./ft.	0.10 per sq./ft.	0.24 per sq./ft.
Over 100,001 sq. ft.	0.04 per sq./ft.	0.10 per sq./ft.	0.05 per sq./ft.	0.19 per sq./ft.
RACKING SYSTEMS				
The following fees are cumulative				
0 to 5,000 sq. ft.	0.22 per sq./ft.	0.10 per sq./ft.	0.29 per sq./ft.	0.61 per sq./ft.
5,001 to 10,000 sq. ft.	0.11 per sq./ft.	0.10 per sq./ft.	0.16 per sq./ft.	0.37 per sq./ft.
10,001 to 50,000 sq. ft.	0.05 per sq./ft.	0.10 per sq./ft.	0.10 per sq./ft.	0.25 per sq./ft.
50,001 to 100,000 sq. ft.	0.04 per sq./ft.	0.10 per sq./ft.	0.10 per sq./ft.	0.24 per sq./ft.
Over 100,001 sq. ft.	0.04 per sq./ft.	0.10 per sq./ft.	0.05 per sq./ft.	0.19 per sq./ft.
NEW MISCELLANEOUS COMMERCIAL / INDUSTRIAL STRUCTURES				
Minimum fees required	60.78 each		156.92 each	217.70 each
Misc. Commercial / Industrial Structures Includes Com.Coach...permanent or temporary	0.51 per sq./ft.		0.93 per sq./ft.	1.44 per sq./ft.
FIRE & HOOD SUPPRESSION / ALARM SYSTEM / DETECTION SYSTEM				
New Sprinkler Systems		121.60 minimum	157.00 minimum	278.60 minimum
0 to 10,000 sq. ft.		0.10 per sq./ft.	0.16 per sq./ft.	0.26 per sq./ft.
10,001 to 100,000 sq. ft.		0.10 per sq./ft.	0.10 per sq./ft.	0.20 per sq./ft.
Over 100,001 sq. ft. (the fee listed above are cumulative)		0.10 per sq./ft.	0.05 per sq./ft.	0.15 per sq./ft.
Sprinkler System Expansion		121.60 per hour	157.00 per hour	278.60 per hour
- sprinkler drops; adding a branch or main				
Hood Suppression Systems, Fire Alarms, Fire Service Main Systems per hour with one hr. min.		121.60 per hour	157.00 per hour	278.60 per hour

City of Visalia
BUILDING PERMIT FEE SCHEDULE

	FY 17-18	FY 17-18	FY 17-18
Description	Plan check Fee	Inspection Fee	Total Fee
ELECTRICAL			
Plan Check fee: 55% of the inspection fee (when applicable)			
Photovoltaic System --- as set by Senate Bill SB1222 effec 1-1-13 and shall remain in effect until 1-1-18			
Residential 1- 15 kilowatts	200.00 each	300.00 each	500.00 each
Residential for each kilowatt above 15 kw		15.00 per kilowatt	15.00 per kilowatt
Commercial 1- 50 kilowatts	400.00 each	600.00 each	1000.00 each
Commercial for each kilowatt between 51kw and 250kw		7.00 per kilowatt	7.00 per kilowatt
Commercial for each kilowatt above 250 kw		5.00 per kilowatt	5.00 per kilowatt
Temp Electrical			
Temporary Power Service		157.00 each	157.00 each
Temporary Distribution System or Temporary Lighting		157.00 each	157.00 each
Christmas Tree Sales Lots		157.00 each	157.00 each
Circus and Carnivals		235.40 each	235.40 each
Receptacle, Switch, and Light Outlets			
Residential first 20 fixtures		78.40 each	78.40 each
Residential over 20 fixtures - - -each additional fixture		1.60 each	1.60 each
Commercial first 20 fixtures		157.00 each	157.00 each
Commercial over 20 fixtures - - - each additional fixture		6.30 each	6.30 each
Pole or platform-mounted lighting fixtures		157.00 each	157.00 each
Theatrical-type lighting fixtures or assemblies		157.00 each	157.00 each
Electrical Equipment			
Residential Appliances - - -		78.40 each	78.40 each
Not exceeding one horsepower (HP) (746W) in each rating. Fixed appliances or receptacle outlets, including wall-mounted electric ovens; counter-mounted cooking tops; electric ranges; console or through-wall air conditioners; space heaters, dishwashers, washing machines; water heaters; clothes dryers, or other motor-operated appliances. For other types; see Power Apparatus.			
Non-Residential Appliances - - -		157.00 each	157.00 each
Not exceeding one horsepower (HP), kilowatt (kW) or kilovolt-ampere (kVA) in each rating. Nonresidential appliances and self-contained factory-wired including medical and dental devices; food, beverage and ice cream cabinets; illuminated show cases; drinking fountains; vending machines; laundry machines or similar types of equipment. For other types; see Power Apparatus.			
Power Apparatus - - -		313.90 each	313.90 each
Up to and including one unit. Motors, generators, transformers, rectifiers, synchronous converters, capacitors, industrial heating, air conditioners and heat pumps, cooking or baking equipment and other apparatus.			
Two to ten units		78.40 each	78.40 each
Eleven to fifty units		157.00 each	157.00 each
Fifty-one to one hundred units		235.40 each	235.40 each
Over one hundred units		392.20 each	392.20 each
*Note: For equipment or appliances listed above which have more than one motor, transformer, heater, etc., the sum of the combined ratings may be used.			
Busways			
100 feet or fraction thereof		157.00 each	157.00 each
Lighting fixtures, motors, or other appliances that are connected to trolley and plug in busways		78.40 each	78.40 each
Electrical Services			
600 volts or less and not over 400 amperes		157.00 each	157.00 each
600 volts or less and over 400 to 1,000 amperes		313.90 each	313.90 each
Over 600 volts or over 1,000 amperes		313.90 each	313.90 each
Miscellaneous Electrical			
For electrical apparatus, conduits, conductors and generators for a which a permit is required but for which no fee is herein set forth , per hour with a two hr. min.		157.00 per hour	157.00 per hour
Re-Instatement of Electrical Meter		157.00 each	157.00 each

City of Visalia
BUILDING PERMIT FEE SCHEDULE

FY 17-18

FY 17-18

Description	Inspection Fee		Total Fee	
MECHANICAL				
Plan Check fee: 55% of the inspection fee (when applicable)				
<u>Furnaces & A/C Units</u>				
Replacement of a forced-air or gravity-type furnace or burner, including ducts and vents attached to such appliance, up to and including 100,000 BTU's	157.00	each	157.00	each
Replacement of a forced-air or gravity-type furnace or burner, including ducts and vents attached to such appliance over 100,000 BTU's	235.40	each	235.40	each
Install or Replace Wall Heater	157.00	each	157.00	each
Repair of Floor or Wall Heater	78.40	each	78.40	each
<u>Appliance and Vents</u>				
Relocation or Replacement of gas appliance	78.40	each	78.40	each
Relocation or Replacement of an appliance vent	78.40	each	78.40	each
<u>Exhaust Ventilation</u>				
Replacement of Residential Hoods and Ventilation Fans	78.40	each	78.40	each
<u>Boilers, Compressors and Absorption Systems</u>				
Replace of each boiler or compressor to and including 3 horsepower (10.6kw)	157.00	each	157.00	each
Replace of each absorption system to and including 100,000 BTU's	157.00	each	157.00	each
Replace of each boiler or compressor to and including 15 horsepower (52.7kW)	235.40	each	235.40	each
Replace of each absorption system over 100,000 BTU's and up to 500,000 BTU's	235.40	each	235.40	each
<u>Repairs or Additions</u>				
Repair or alternation to a heating appliance, refrigeration unit, cooling unit or absorption unit	78.40	each	78.40	each
<u>Air Handlers</u>				
For each air-handling unit, including ducts attached thereof Note: This fee does not apply to an air-handling unit which is a portion of a factory-assembled appliance, cooling unit, evaporative cooler or absorption unit for which a permit is required elsewhere.	157.00	each	157.00	each
For each air-handling unit, including ducts attached thereof over 2,000 cfm	235.40	each	235.40	each
<u>Evaporative Coolers</u>				
Other than a portable type ventilation and exhaust	78.40	each	78.40	each
<u>Incinerators</u>				
Relocation or Replace of a domestic type	78.40	each	78.40	each
Relocation or Replace of a commercial or industrial-type incinerator	157.00	each	157.00	each
<u>Miscellaneous Mechanical</u>				
For mechanical for a which a permit is required but for which no fee is herein set forth, per hour with a two hr. min.	157.00	per hour	157.00	per hour

City of Visalia
BUILDING PERMIT FEE SCHEDULE

Description	FY 17-18		FY 17-18	
Description	Inspection Fee		Total Fee	
PLUMBING				
Plan Check fee: 55% of the inspection fee (when applicable)				
Fixtures and Vents				
For each fixture or trap or set of fixtures on 1 to 4 traps minimum (including water, drainage piping and backflow protection thereof)	78.40	each	78.40	each
For repair or alteration of drainage or vent piping; each fixture	78.40	each	78.40	each
Water Heaters and Special Appliances				
Replacement of Water Heater or Special Appliances	78.40	each	78.40	each
Replacement of Water Heater with new gas piping	157.00	each	157.00	each
Gas Piping Systems				
One to Five Outlets	78.40	each	78.40	each
Over Five Outlets; each	47.10	each	47.10	each
Lawn Sprinklers				
For each lawn sprinkler system on any one meter	157.00	each	157.00	each
Additional meters for new system listed above	78.40	each	78.40	each
Repair of existing system	78.40	each	78.40	each
Protection Devices				
Residential Backflow Preventer or Vacuum Breakers ; one to five devices	157.00	each	157.00	each
Residential Backflow Preventer or Vacuum Breakers over five devices; each	78.30	each	78.30	each
Commercial Backflow protection Device Assembly	313.90	each	313.90	each
Atmospheric type vacuum breakers over 2 inches	78.40	each	78.40	each
Wells				
Installation of a New Well	470.70	each	470.70	each
Demolition of a Well	314.00	each	314.00	each
Monitoring Well	157.00	each	157.00	each
Miscellaneous Plumbing				
For plumbing for a which a permit is required but for which no fee is herein set forth, per hour with a two hr. min.	157.00	per hour	157.00	per hour
Re-Instatement of Gas Meter	157.00	each	157.00	each
Sewers, Disposal Systems and Interceptors				
New Septic Tank & Disposal System (included in fees is a plan check fee of \$121.60)	435.30	each	435.30	each
Replacement of Building Sewer	78.40	each	78.40	each
Replacement or Repair of building private sewer system	313.90	each	313.90	each
Replacement or Repair of a industrial waste interceptor; such as carwash or service station	157.00	each	157.00	each
Replacement or Repair of a kitchen-type interceptor	157.00	each	157.00	each
Rain Water Systems per drain inside building	78.40	each	78.40	each
OTHER FEES				
* At the discretion of the Bldg. Official, fee rates may be adjusted, when special circumstances are found to exist, to reflect the actual cost of service				
Address Change			243.00	each
Application for Use of Alternate Materials and Methods in Construction			486.00	each
Building Appeals Board Application			607.70	each
Duplicate Inspection Card			5.90	each
Renewal of Expired Permit			30.70	each
Special Inspections or Temporary Utilities			313.90	each
Temporary Sales Office / Model Home / Sales Trailer Deposit - - - refunded after conversion			2000.00	each
Demolition Permit Deposit - - - refunded after final approval			2000.00	each
Temporary Certificate of Occupancy			313.90	each
Work without Permit			2x Permit Fee	each

City of Visalia
BUILDING PERMIT FEE SCHEDULE

FY 17-18

FY 17-18

FY 17-18

Description	Plan Check Fee	Inspection Fee	Total Fee
DEMOLITION			
When not included as part of a tenant improvement All demolition permits require a \$2,000 deposit. Deposits are refunded after final approval			
Demolition	121.60 each	157.00 each	278.60 each
FENCE / MASONRY / RETAINING WALLS			
Wood Fence		0.00 each	0.00 each
Masonry or Retaining Walls 0 to 50 linear ft.	60.80 each	157.00 each	217.80 each
Masonry or Retaining Walls over 50 linear ft. -each add'l 50 ft.	12.20 each	78.40 each	90.60 each
AWNINGS			
Awnings	30.20 each	78.40 each	108.60 each
SIGNS			
Reface or Repaint	30.20 each	48.20 each	78.40 each
Non-illuminated monument/pole/wall	30.20 each	157.00 each	187.20 each
Illuminated	30.20 each	235.40 each	265.60 each
Each additional branch circuit	0.00 each	117.70 each	117.70 each
OTHER PLAN CHECK FEES			
Plan Check Reviews in excess of submittal and two re-check reviews	364.60 each		364.60 each
Approving Lost Plans	121.60 each		121.60 each
Lost Truss Calcs or Energy Calcs	121.60 each		121.60 each
Changes or Deviation from Approved Plans	121.60 per hour		121.60 per hour
Expedited Plan Check Fee*	150% of original fee		150% of original fee
*Availability dependent upon staffing resources			
OTHER INSPECTION FEES			
Changes or Deviation from Issued Permit		157.00 per hour	157.00 per hour
Re-Inspection fee		209.20 each	209.20 each
Code Compliance: First Time Home Buyer or Residential Inspection		209.20 each	209.20 each
Expedited Overtime Inspection Fee (two (2) hr minimum)*		132.30 per hour	132.30 per hour
*Availability dependent upon staffing resources			
STRONG MOTION TABLE as set by State			
Residential (3 stories or less)	0.13	per \$1,000.00 valuation	
Commercial and All Other Building Construction	0.28	per \$1,000.00 valuation	
CA BLDG STANDARDS ADMIN FEE (CBSC Fee) as set by State			
	1.00	per \$25,000.00 valuation or fraction thereof	
PLAN CHECK FEES ARE DUE AT TIME OF PLAN SUBMITTAL			
EXAMPLES AT THE CURRENT RATES			
SINGLE FAMILY CUSTOM DWELLING - 2,000 SQ. FT. - VALUATION OF \$200,000.00			
\$1,380.00 Plan Ck Fee + \$200.00 Fire Plan Ck Fee + \$2,580.00 Inspection Fee + \$26.00 Strong Motion Fee + \$8.00 CBSC Fee = \$4,194.00 Total Building Permit Fee			
NEW COMMERCIAL WITH INTERIOR IMPROVEMENTS- 10,000 SQ. FT. - VALUATION OF \$200,000			
\$2,850.00 Plan Check Fee (first 5,000 sq. ft.) + \$1,950.00 Plan Check Fee (next 5,000 sq. ft.) = \$4,800.00 Total Plan Check Fee +			
\$600.00 Fire Plan Check Fee (first 5,000 sq. ft.) + \$600.00 Fire Plan Check Fee (next 5,000 sq., ft.) = \$1,200.00 Total Fire Plan Check Fee +			
\$4,450.00 Inspection Fee (first 5,000 sq. ft.) + \$2,800.00 Inspection Fee (next 5,000 sq., ft.) = \$7,250.00 Total Inspection Fee +			
\$42.00 Strong Motion Fee + \$8.00 CBSC Fee = \$13,300.00 Total Building Permit Fee			

City of Visalia
Construction & Demolition Permit Fee Schedule

FY 17-18

Description	
NEW RESIDENTIAL	
Tract Single Family Dwelling	79.50
Custom Single Family Dwelling	132.50
Multi-Family Dwelling	68.80
RESIDENTIAL RENOVATION / REMODEL	
ALL Bathroom/Kitchen remodel/renovations	79.50
Renovation/remodel/addition \geq 500 sq. ft. and/or \$20,000	79.50
Fences, carports, patio covers & misc. residential structures (add-ons)	79.50
DEMOLITION	
Demolition \geq 500 sq. ft.	265.10
COMMERCIAL	
<u>NEW WITH IMPROVEMENTS</u>	
1,000 to 5,000 sq. ft.	159.00
5,001 to 10,000 sq. ft.	265.10
10,001 to 50,000 sq. ft.	371.10
50,001 to 100,000 sq. ft.	477.10
Over 100,001 sq. ft.	583.20
<u>NEW WITHOUT IMPROVEMENTS</u>	
1,000 to 5,000 sq. ft.	159.00
5,001 to 10,000 sq. ft.	265.10
10,001 to 50,000 sq. ft.	371.10
50,001 to 100,000 sq. ft.	477.10
Over 100,001 sq. ft.	583.20
<u>TENANT IMPROVEMENTS</u>	
1,000 to 5,000 sq. ft.	159.00
5,001 to 10,000 sq. ft.	265.10
10,001 to 50,000 sq. ft.	371.10
50,001 to 100,000 sq. ft.	477.10
Over 100,001 sq. ft.	583.20

CONVENTION CENTER

FY17-18

To establish a more client friendly rate schedule, the Convention Center will retain the flexibility to provide clients with a package, or all inclusive pricing fees, and the ability to create pilot programs/services with the other members of the hospitality industry.

Charges for items other than those specifically listed below will be determined by the City based on the cost of providing those services.

FACILITY RENTAL UP TO:

\$ 5,070.00	Per day	Exhibit Hall for consumer shows and tradeshow
\$ 2,535.00	Per day	Exhibit Hall for consumer shows & tradeshow for move-in/out & turnaround reset.
\$ 3,110.00	Per day	Exhibit Hall for non-profit (Friday through Sunday only – Holidays and days of celebration not included)
\$ 2,425.00	Per day	Exhibit Hall for non-profit (Monday through Thursday only – Holidays and days of celebration not included)
\$ 4,110.00	Per day	Exhibit Hall - Standard Commercial Rate
\$ 2,055.00	Per day	Exhibit Hall - Commercial Rate for move in/out & turnaround reset
\$ 130.00	Per day	Green Room use
\$ 2,515.00	Per day	Charter Oak Ballroom for banquet (5:30pm-Midnight Mon-Fri, 3:30pm-Midnight Sat & Sun. - Limited Occupancy Times
\$ 1,595.00	Per day	Charter Oak Ballroom for meeting (6am-4pm Mon-Fri, 6am-2pm Sat & Sun. - Limited Occupancy Times
\$ 3,310.00	Per day	Charter Oak Ballroom ALL-DAY (6am-Midnight Mon-Sun)
\$ 1,255.00	Per day	Charter Oak Ballroom move in/out
\$ 795.00	Per day	Charter Oak Ballroom turnaround reset
\$ 840.00	Per day	Charter Oak Ballroom "E" for banquet (5:30pm-Midnight Mon-Fri, 3:30pm-Midnight Sat & Sun. - Limited Occupancy Times
\$ 530.00	Per day	Charter Oak Ballroom "E" for meeting (6am-4pm Mon-Fri, 6am-2pm Sat & Sun. - Limited Occupancy Times
\$ 1,110.00	Per day	Charter Oak Ballroom "E" ALL-DAY (6am-Midnight Mon-Sun)
\$ 420.00	Per day	Charter Oak Ballroom "E" move in/out
\$ 265.00	Per day	Charter Oak Ballroom "E" turnaround reset
\$ 420.00	Per day	Charter Oak Ballroom A, B, C or D for banquet (5:30pm-Midnight Mon-Fri, 3:30pm-Midnight Sat & Sun. - Limited Occupancy Times
\$ 265.00	Per day	Charter Oak Ballroom A, B, C, or D for meeting (6am-4pm Mon-Fri, 6am-2pm Sat & Sun. - Limited Occupancy Times
\$ 550.00	Per day	Charter Oak Ballroom A, B, C or D ALL-DAY (6am-Midnight Mon-Sun)
\$ 210.00	Per day	Charter Oak Ballroom A, B, C or D move in/out
\$ 130.00	Per day	Charter Oak Ballroom A, B, C, or D turnaround reset
\$ 920.00	Per day	San Joaquin Ballroom (6am-4pm or 5:30pm-Midnight Mon-Fri, 6am-2pm or 3:30pm-Midnight Sat & Sun. - Limited Occupancy Times
\$ 1,370.00	Per day	San Joaquin Ballroom ALL-DAY (6am-Midnight Mon-Sun)
\$ 460.00	Per day	San Joaquin Ballroom move in/out & turnaround reset
\$ 230.00	Per day	San Joaquin Ballroom A, B, C or D (6am-4pm or 5:30pm-Midnight Mon-Fri, 6am-2pm or 3:30pm-Midnight Sat & Sun. - Limited Occupancy Times
\$ 340.00	Per day	San Joaquin Ballroom A, B, C or D ALL-DAY (6am-Midnight Mon-Sun)
\$ 115.00	Per day	San Joaquin Ballroom A, B, C or D move in/out & turnaround reset
\$ 230.00	Per day	Sequoia A or B or Sierra B (6am-4pm Mon-Sun or 5:30pm-Midnight Mon-Sun - Limited Occupancy Times
\$ 340.00	Per day	Sequoia A or B or Sierra B ALL-DAY (6am-Midnight Mon-Sun)
\$ 115.00	Per day	Sequoia A or B or Sierra B move in/out & turnaround reset
\$ 460.00	Per day	Sequoia A & B (6am-4pm Mon-Sun or 5:30pm-Midnight Mon-Sun - Limited Occupancy Times
\$ 685.00	Per day	Sequoia A & B ALL-DAY (6am-Midnight Mon-Sun)
\$ 230.00	Per day	Sequoia A & B move in/out & turnaround reset
\$ 170.00	Per day	Mineral King / Kaweah A or B or Sierra A (6am-4pm Mon-Sun or 5:30pm-Midnight Mon-Sun - Limited Occupancy Times
\$ 255.00	Per day	Mineral King / Kaweah A or B or Sierra A ALL-DAY (6am-Midnight Mon-Sun)
\$ 85.00	Per day	Mineral King / Kaweah A or B or Sierra A move in/out & turnaround reset

CONVENTION CENTER

FY17-18

FACILITY RENTAL UP TO: (Cont)

\$	230.00	Per day	Mineral King / Kaweah A & B (6am-4pm Mon-Sun or 5:30pm-Midnight Mon-Sun - Limited Occupancy Times
\$	340.00	Per day	Mineral King / Kaweah A & B ALL-DAY (6am-Midnight Mon-Sun)
\$	115.00	Per day	Mineral King / Kaweah A & B move in/out & turnaround reset
\$	275.00	Per day	Executive Board Room (6am-4pm Mon-Sun or 5:30pm-Midnight Mon-Sun - Limited Occupancy Times
\$	410.00	Per day	Executive Board Room ALL-DAY(6am-Midnight Mon-Sun)
\$	140.00	Per day	Executive Board Room move in/out & turnaround reset
\$	295.00	Per day	Grand Board Room (6am-4pm Mon-Sun or 5:30pm-Midnight Mon-Sun - Limited Occupancy Times
\$	435.00	Per day	Grand Board Room ALL-DAY (6am-Midnight Mon-Sun)
\$	150.00	Per day	Grand Board Room move in/out & turnaround reset
\$	1,375.00	Per day	Courtyards - Eucalyptus and Plaza
\$	690.00	Per day	Courtyards move in/out & turnaround reset
\$	300.00	Per day	Lobby (each) registration or pre-function space
\$	680.00	Per day	Exhibit Lobby for banquets or meetings (6am-4pm Mon-Sun or 5:30pm-Midnight Mon-Sun - Limited Occupancy Times
\$	1,025.00	Per day	Exhibit Lobby for banquets/meetings ALL-DAY (6am-Midnight Mon-Sun)
\$	95.00	Per hr	Kitchen Rental – 2 hour minimum
\$	1,060.00	Per day	Parking lot rental
\$	15.00	Per day	RV parking per space
\$	70.00	Per day	Show Manager's office
\$	8.35	Per day	Automobile parking
\$	230.00	Per day	Kings Canyon (6am-4pm Mon-Sun or 5:30pm-Midnight Mon-Sun - Limited Occupancy Times
\$	340.00	Per day	Kings Canyon ALL-DAY (6am-Midnight Mon-Sun)
\$	115.00	Per day	Kings Canyon move in/out & turnaround reset

CATERED/CONTRACTED SERVICES UP TO:

	16%	Of gross receipts	Banquet
	25%	Of gross receipts	Bar
	25%	Of gross receipts	Concessions
	25%	Of gross receipts	Break Service
	25%	Of gross receipts	Novelties from Commercial Entertainment handled by Concessionaire's staff
	35%	Of gross receipts	Novelties from Commercial Entertainment handled by Convention Center
	20%	Of gross receipts	Parking
	20%	Of gross receipts	Valet Parking
\$	3.50	Corkage Fee	Per bottle of wine

STAFF SERVICES UP TO:

\$	25.00	Per Hr/Guard	Security arranged by Convention Center
\$	38.00	Per Hr/Guard	Security overtime after 8 hours & Holidays
\$	23.00	Per hour	Maintenance
\$	35.00	Per hour	Maintenance overtime after 8 hours & Holidays
\$	38.00	Per hour	Technician
\$	57.00	Per hour	Technician overtime after 8 hours & Holidays
\$	57.00	Per hour	Electrician
\$	86.00	Per hour	Electrician overtime after 8 hours & Holidays
\$	94.00	Per hour	Rigging staff
\$	141.00	Per hour	Rigging staff overtime after 8 hours & Holidays
\$	23.00	Per hour	Ticket seller / Ticket Taker / Usher (4 hour min)
\$	35.00	Per hour	Ticket seller / Ticket Taker / Usher overtime after 8 hours & Holidays
\$	0.30	Per Ticket	Ticket printing
\$	4.00	Per Ticket	Ticket Handling & Seating Fee
\$	2.00	Per Ticket	Facility Fee
\$	80.00	Limit 4	Bollard Removal

CONVENTION CENTER

FY17-18

STAFF SERVICES UP TO: (Cont)

		Per Hour / Per Officer	The Center's management will determine the need for Visalia' PD and the number of officers - Minimum of 2 Visalia PD officers for 4 hours (Minimum per PD)
\$	80.00		

FOOD SERVICES UP TO:

	\$ 4.00	Per person	Executive meeting service (\$35.00 minimum)
	\$ 0.18	Of Food Services	Service Charge

EQUIPMENT RENTAL UP TO:

\$ 46.00	Each/Day	Audio snake – 100 ft – 8x4 CH - 2nd day 1/2 price
\$ 70.00	Each/Day	Audio snake – 150 ft – 24x4 CH - 2nd day 1/2 price
\$ 50.00	Each/Day	Audio Connection Fee
\$ 2.80	Each	Baking Tray
\$ 1.00	Each	Bar Towels
\$ 2.00	Per foot	Bicycle Barricades
\$ 105.00	Each	Booth Carpet - 10' X 9'
\$ 16.00	Each/Day	Cambro
\$ 18.00	Each/Day	Cart - Small Aluminum
\$ 25.00	Each/Day	Cart - Large Aluminum
\$ 43.00	Each/Day	Cash Register
\$ 56.00	Each/Day	Cassette Player
\$ 56.00	Each/Day	Compact Disc (CD) Player
\$ 220.00	Each/Day	Chandelier - Crystal Small
\$ 270.00	Each/Day	Chandelier - Crystal Large
\$ 1.30	Each	China (Plates/Cups/Goblets/Etc.)
\$ 45.00	Each	Chain Hoists (labor extra)
\$ 2.90	Each	Chairs
\$ 15.00	Each/Day	Chair Cart
\$ 31.00	Each/Day	Chalk Board (4X6)
\$ 24.00	Per day	City Business License
\$ 600.00	Per day	City License Daily Cap
\$ 67.00	Each/Day	Clear-Com Base Station
\$ 23.00	Each/Day	Clear-Com Head Set
\$ 15.00	Each	Coat rack
\$ 15.00	Each	Coffee Pot
\$ 4.50	Each	Dance floor – Per 3' X 3' Section
\$ 35.00	Each	Decorative Columns - 10"
\$ 3.00	Each	Decorative Columns - 15"
\$ 19.00	Each	Display Table with skirt & linen
\$ 13.00	Per Roll	Drafting Tape
\$ 66.00	/100 lbs	Drayage per 100 lbs - 200 lbs minimum
\$ 40.00	Each	Dressing mirror
\$ 16.00	Each	Easel
\$ 16.00	Per set	Easel markers
\$ 41.00	Per hook-up	Electrical per booth
\$ 206.00	Per hook-up	Electrical - Floor Pockets
\$ 410.00	Per hook-up	Electrical - Main Power Buss
cost + \$50	Event	Event Insurance
\$ 30.00	Each	Extension cord replacement
\$ 90.00	Each	Exhibit Booth (Deluxe) – 10 x 10 or 8 x 10, 1 table, skirt & linen, 2 chairs,
\$ 63.00	Each	Exhibit Booth (Basic) – 10 x 10 or 8 x 10, 1 table, 2 chairs, pipe & drape
\$ 44.00	Each	Exhibit Booth (Table Booth - Deluxe) (1 table/skirt & linen/2 chairs)
\$ 18.00	Each	Exhibit Booth (Table Booth - Basic) (1table, 2 chairs)
\$ 12.50	Each	Extension cord
\$ 31.00	Each/Day	Flat Carts

CONVENTION CENTER

FY17-18

EQUIPMENT RENTAL UP TO (cont.):

\$	0.40	Each	Flatware
\$	32.00	Each	Flipchart – pad and 2 markers
\$	55.00	Per ½ hr	Forklift – with operator (1/2 hour minimum)
\$	445.00	Per day	Forklift/Scissor Lift – with operator
\$	22.00	Per day	Freezer - Mini Portable
\$	30.00	Each	Gaffers tape
\$	61.00	Each/Day	Hot & Cold Box
\$	227.00	Per hour	HVAC-Exhibit Hall move in/out – 2 hour min.
\$	0.26	Per Pound	Ice
\$	6.00	Each/Day	Jack Stand
\$	121.00	Each/Day	Laptop Computer
\$	25.00	Each/Day	power point remote
\$	30.00	Each	Lectern
\$	12.50	Per sheet	Lighting gel
\$	0.31	Each/Use	Linen - Napkins
\$	8.50	Each	Linen - Napkin Replacement
\$	4.00	Each/Use	Linen - Tablecloth
\$	33.00	Each	Linen - Tablecloth replacement
\$	16.00	Each	Markerboard (2x3)
\$	32.00	Each	Markerboard (4x6)
\$	3.00	Each	Markerboard markers
\$	31.00	Each/Day	Microphone - wired
\$	15.00	Each/Day	Microphone Cable
\$	60.00	Each/Day	Microphone – Wireless lavalier
\$	60.00	Each/Day	Microphone – wireless hand-held
\$	15.00	Each/Day	Microphone stand per day
\$	235.00	Per day	Mirror Ball (w/4 lights)
\$	15.00	Each	Multi-plug outlet
\$	45.00	Each	Multi-plug outlet replacement
\$	3.00	Each	Overhead markers
\$	240.00	Each	Piano – grand
\$	153.00	Per tuning	Piano tuning upon request
\$	3.10	Per foot	Pipe and drape
\$	2.20	Each	Pitchers
\$	4.35	Each	Plastic bowls (Large)
\$	15.00	Pkg. Of 25	Plastic coated plates
\$	380.00	Each Day	Portable P/A System small
\$	560.00	each day	portable pa system large
\$	56.00	Each/Day	Portable Stereo/CD/Cassette
\$	70.00	Each/Day	Projector – overhead with screen and cart
\$	70.00	Each/Day	Projector – Slide with screen and cart
\$	87.00	Each/Day	Projector - Wireless Slide with screen and cart
\$	25.00	Each/Day	AV table with power
\$	37.00	Each/Day	Projector screen – 6x6 or 8x8
\$	112.00	Each/Day	Projector screen – 10x10 with riser
\$	143.00	Each/Day	Projector screen – 9x12 or 10.5x14
\$	383.00	Each/Day	Projector screen Hung – 9x12 or 10.5x14
\$	240.00	Each/Day	Projector screen w/ Dress Kit on Floor – 9x12 or 10.5x14
\$	36.00	Each/Day	Queen Mary

CONVENTION CENTER

FY17-18

EQUIPMENT RENTAL UP TO (cont.):

\$ 1,216.00	Each	Radio replacement
\$ 33.00	Per section	Risers/staging (one set of stairs)
\$ 80.00	Per section	Risers/staging Offsite w/delivery (one set of stairs)
\$ 55.00	Per 1/2 hour	Scissor lift with operator (1/2 hr. minimum)
\$ 445.00	Per Day	Scissors lift with operator
\$ 4.00	Each	Serving trays
\$ 28.00	Each	Skirts – linen
\$ 0.70	Each	Skirt Clips
\$ 74.00	Each/Day	Sound Mix Console 4 channel
\$ 163.00	Each/Day	Sound Mix Console 8 or 16 channel
\$ 242.00	Each/Day	Sound Mix Console 32 channel
\$ 83.00	Each/Day	Speakers (Portable) 12" speakers on stands
\$ 44.00	Each/Day	Speakers (Monitors) wedge monitors
\$ 105.00	Each/Day	Speakerphone
\$ 31.00	Each/Day	Speed Rack
\$ 220.00	Each/Day	Spotlight (w/operator-2 hours)
\$ 10.00	Each/Event	Stanchion with rope
\$ 23.00	Each (4 ft)	Stage Barricades
\$ 220.00	Per Day	Starlight (Exhibit Hall)
\$ 10.00	Each	Tables
\$ 80.00	Each/Day	Telephone/Data line (with usage)
\$ 37.00	Each	Theatrical lighting (Hung)
\$ 45.00	Each	Truss (Light Triange-10') - labor extra
\$ 62.00	Each	Trussing (square tube-10') - labor extra 1' x 1'
\$ 93.00	Per Pair	Truss Lift (Triangle Truss) black velvet truss system
\$ 6.00	Each	Tubs (Busing)
\$ 73.00	Each/Day	VCR, DVD or monitor only
\$ 105.00	Each/Day	VCR or DVD and monitor
\$ 143.00	Per Day	Video Projector - 1700 Lumens
\$ 243.00	Per Day	Video Projector - 3000 to 4,500 Lumens
\$ 328.00	Per Day	Video Projector - 5000+ Lumens
\$ 244.00	Per Day	Video Switcher
\$ 440.00	Per Use	Velvet Backdrop (ground support - 60')
\$ 690.00	Per Use	Velvet Backdrop (hung - 60')
\$ 29.00	per use	LED up lighting
\$ 305.00	per use	Led up l ighting pkg (24)
\$ 4.00	Each	Wastebasket

ADMINISTRATIVE SERVICES

\$ 0.23	Each	Copies
\$ 0.28	Each	Duplexed Copies
\$ 3.80	Per page	FAXES – First page
\$ 2.10	Per page	FAXES – Additional pages
\$ 1.43	Per page	FAXES – Receiving
\$ 2.20	Per page	Transparencies
Actual + \$15	Per Package	First package (UPS, FedEx)
Actual + \$15	Per Package	Any additional packages (UPS, FedEx)

Wi-Fi Services

Free	each	up to 512kbs
\$ 12.95	each	5mb in lobbies and rooms
\$ 79.99	each	20mb in lobbies and rooms
\$ 395.00	each	50mb in lobbies and rooms

SOLID WASTE

FY 17-18

AUTOMATIC LIFT CONTAINER SERVICE

Baseline Residential Service:

Baseline service consists of once a week pickup of either one divided container and one yard waste container, each collected one time per week.

Multi-Family Households are the same as Single Family Households for the purpose of determining baseline residential service if each household is serviced individually.

\$23.85	Per month	Baseline Rate per household/unit
\$4.00	Per month	Each additional divided container
\$4.00	Per month	Each additional yard waste container
\$12.75	Per month	Min Refuse Rate per household/unit

Grandfather Rate:

	Per month	Per household / unit / 60 gal. inside City limits
\$4.00	Per month	Each additional divided container
\$4.00	Per month	Each additional yard waste container

Senior Citizen Life Line Discount:

\$12.75	Per month	Divided / Yardwaste Container Service
\$12.75	Per month	"Grandfathered" 60 Gal. Serv. - Inside city
\$12.75	Per month	"Grandfathered" 60 Gal. Serv. - Outside city
\$4.00	Per month	Each additional divided container
\$4.00	Per month	Each additional yard waste container

Commercial Service:

\$8.25	Per month	Per account for refuse collection
PLUS		
\$8.70	Per empty	In each week
PLUS		
\$4.00	Per month	Per 60 gal. container, disposal charges
OR		
\$6.00	Per month	Per divided container, disposal charges

SOLID WASTE (cont.)

FY 17-18

Special Services

Additional Service:

\$2.90	Per empty	Per container, roll out service / per 20 feet
\$2.90	Per empty	Handling locks and/or property gates
Free	Per month	Residential senior/disabled Pack-Out Service - - For Qualifying Individuals
\$26.05	Per month	Residential Pack- Out Service
\$13.00	Per month	" " - " " - per add'l can - to be billed as a Flat Fee

Scheduled Empty - Commercial :

\$13.65	Per empty	For truck
PLUS		

\$1.80	Per empty	Per divided or yardwaste container
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Scheduled Empty - Residential:

\$9.20	Per empty	For truck
PLUS		

\$1.80	Per empty	Per divided or yardwaste container
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Unscheduled Empty (Same Day Service):

\$29.75	Per empty	For truck
PLUS		

\$1.80	Per empty	Per divided or yardwaste container
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Residential - Contaminated Empty:

No Charge	Per container	Contamination first occurrence
\$9.95	Per container	Contamination second occurrence
\$15.70	Per container	Contamination third occurrence
\$21.50	Per container	Contamination fourth or more occurrence

Temporary Service, Scheduled, for Regular Customers

Commercial:

\$13.65	Per account	For delivery of container(s) (1-6)
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PLUS

\$24.70	Per 30-day increme	For once weekly collection
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OR

\$41.00	Per 30-day increme	For twice weekly collection
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Items Outside Container, Scheduled, for Regular Customers (3 free per year, up to 10 items):

\$13.65	Per pick up	For truck, Commercial
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OR

\$9.20	Per pick up	For Truck, Residential
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PLUS

\$1.80	Per container	Commercial or Residential
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SOLID WASTE (cont.)

FY 17-18

Special Event Service / Regular Containers:

\$26.95	Per delivery	Up to 10 90-gallon containers / will fit on one trailer
PLUS		
\$9.20	Per empty	For Side Loader-per container/to clean & restock after use
PLUS		
\$1.80	Per container	Commercial or Residential

Special Event Service / Parade Containers:

\$53.90	Per delivery	Up to 10 or less containers
PLUS		
\$12.00	Per empty/per container	
PLUS		
\$1.80	Per empty/per container	To Clean & restock after use

MANUAL SIDE LOAD CAN SERVICE

Single and Multiple Family Households:

\$25.35	Per month	Per unit, inside city limits, twice weekly collection, up to five items
\$26.95	Per month	Per unit, outside city limits, twice weekly collection, up to five items

Commercial Business:

\$24.70	Per month	Per unit, once weekly collection, up to 5 items
\$41.00	Per month	Per unit, twice weekly collection, up to 5 items

Special Service

Additional Service:

\$2.90	Per empty	Per container, roll out service / per 20 feet
\$2.90	Per empty	Handling locks and/or property gates
\$1.80	Per item	Additional items above limit of five (5)

Scheduled Service:

\$13.65	Per empty	Scheduled additional service, Commercial
OR		
\$9.20	Per empty	Scheduled additional service, Residential
PLUS		
\$1.80	Per item	Commercial or Residential

SOLID WASTE (cont.)

FY 17-18

PERMANENT COMMERCIAL BIN AND BOX SERVICE

Permanent Commercial Front Load BIN Service

Regular Service:

\$42.10	Per empty	Weekly collection - Split Bins
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Dump Costs:

*	\$21.50	**	Per cubic yard	Times the # of weekly empties of Split Bins - uncompacted
	OR			
	\$64.20		Per cubic yard	Times the # of weekly empties of Split Bin - compacted

PLUS

Bin Rental:

\$19.40	"	"	2 cubic yard split bin rental
	OR		
\$20.40			3 cubic yard split bin rental
	OR		
\$21.40	"	"	4 cubic yard split bin rental
	OR		
\$23.80	"	"	6 cubic yard split bin rental
	OR		
\$26.10	"	"	8 cubic yard split bin rental
	OR		
\$19.05	Per month or fraction o		10 cubic yard bin rental
\$28.04	"	"	10 cubic yard split bin rental

SOLID WASTE (cont.)

FY 17-18

Scheduled Special Empty Service:

\$17.35 Per bin emptied

PLUS

\$3.35 Per cubic yard Uncompacted refuse

OR

\$9.90 Per cubic yard Compacted refuse

Unscheduled (Same Day) Special Empty Service:

\$46.90 Per empty

PLUS

\$3.35 Per cubic yard Uncompacted refuse

OR

\$9.90 Per cubic yard Compacted refuse

Scheduled, Multiple Special Empty Service (Additional Empties, Same Day):

\$31.60 Per empty

PLUS

\$3.35 Per cubic yard Uncompacted refuse

OR

\$9.90 Per cubic yard Compacted refuse

Commercial Recycling Bin Service:

\$41.30	Per one yard	One time per week
\$72.90	Per one yard	Two times per week
\$104.65	Per one yard	Three times per week
\$136.25	Per one yard	Four times per week
\$167.90	Per one yard	Five times per week
\$45.90	Per two yard	One time per week
\$81.15	Per two yard	Two times per week
\$116.35	Per two yard	Three times per week
\$151.55	Per two yard	Four times per week
\$186.85	Per two yard	Five times per week
\$50.65	Per three yard	One time per week
\$89.50	Per three yard	Two times per week
\$128.30	Per three yard	Three times per week
\$167.10	Per three yard	Four times per week
\$205.85	Per three yard	Five times per week
\$64.75	Per six yard	One time per week
\$114.35	Per six yard	Two times per week
\$163.75	Per six yard	Three times per week
\$213.35	Per six yard	Four times per week
\$262.90	Per six yard	Five times per week

SOLID WASTE (cont.)

FY 17-18

Permanent Commercial Roll Off Box Service

Empty - Permanent, Scheduled:

\$151.00	Per empty
\$128.40	Per empty for food compost boxes
PLUS	County of Tulare Landfill fee and/or green waste / / recycling fee charged to the City

Empty - Permanent, On Call:

\$166.90	Per empty
PLUS	County of Tulare Landfill fee and/or green waste / / recycling fee charged to the City
\$18.25	Per month or fraction of 10 cubic yard open box rental
\$28.10	Per month or fraction of 15 cubic yard open box rental

Return for Subsequent Collection:

\$79.50	Per Attempt - Unable to pick-up bin on normal route service "not due to CITY" (access blocked, too heavy, overfilled etc). Each subsequent attempt to return and service will be charged an additional fee to recoup costs of having to return to service the bin / box.
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Box Rental Service:

\$38.65	Per month or fraction of 20 cubic yard open box rental
\$50.10	Per month or fraction of 30 cubic yard open box rental
\$85.80	Per month or fraction of 42 cubic yard open box rental
\$85.80	Per month or fraction of 42 cubic yard compactor box rental
\$61.60	Per month or fraction of 20 cubic yard sludge box rental, box 4392
\$60.20	Per month or fraction of 20 cubic yard sludge box rental, box 4393
\$18.25	Per month or fraction of 10 cubic yard food compost box
\$28.10	Per month or fraction of 15 cubic yard food compost box

Special Service - Additional Service:

\$2.90	Per empty	Handling locks and/or gates
\$2.90	Per empty	Roll out bin each additional 20 feet
\$225.75	Per empty	Per box, unscheduled (same day service),
PLUS	County of Tulare Landfill fee and/or green waste / / recycling fee charged to the City	
\$278.20	Per empty	For delivery after 4:00 PM to the County of Tulare Landfill. County charges City this amt. For keeping landfill open past 4:00 PM.
\$190.75	Per empty	Per box, additional empties, same day
PLUS	County of Tulare Landfill fee and/or green waste / / recycling fee charged to the City	
\$121.60	Per Box	Per cleaning after 1 free cleaning per calendar year
\$64.40	Per Bin	Per cleaning after 1 free cleaning per calendar year

SOLID WASTE (cont.)

FY 17-18

TEMPORARY COMMERCIAL BIN AND BOX SERVICE

The minimum charges for temporary service are monthly rental of the bin/box PLUS one empty charge per month or fraction thereof. If no empty services are provided during the month, the minimum of one empty charge shall be billed to the account.

Temporary Commercial Bin Service (2 cubic yard bin, ONLY)

Temporary Commercial Bin Service are PER 2 CUBIC YARD BIN.

Standard Service:

\$67.25	Prepayment	
\$10.70	Rent	Per month or fraction of
\$31.80	Delivery	Per scheduled delivery
\$24.75	Scheduled Empty	Per empty or removal

Green Waste Service:

\$80.30	Prepayment	
\$10.70	Rent	Per month or fraction of
\$31.80	Delivery	Per scheduled delivery
\$22.70	Scheduled Empty	Per empty or removal NOTE: MUST be on day specified by the City

Optional Service:

\$60.40	Delivery	Per UNSCHEDULED (same day) delivery
\$31.80	Relocation	Per SCHEDULED relocation

Special Service - Additional Service:

\$2.90	Per empty	Handling locks and/or gates
\$54.30	Per empty	2 cubic yd. unscheduled (same day service)
\$39.15	Per empty	2 cubic yd. additional empties, same day

Special Service - Additional Service - Green Waste:

\$52.35	Per empty	2 cubic yd. unscheduled (same day service)
\$36.95	Per empty	2 cubic yd. additional empties, same day

SOLID WASTE (cont.)

FY 17-18

Temporary Commercial Box Service (15, 20, 30, or 40 cubic yard open boxes)

Prepayment:

375.00	Prepayment	Per box
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Delivery Service:

\$79.50	Per delivery	Per box
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\$135.10	Per delivery	Per UNSCHEDULED (same day) per box
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Scheduled, Empty Service:

\$166.90	Per empty	
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PLUS	County of Tulare Landfill fee and/or / recycling fee charged to the City	
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Box Rental Service:

\$34.35	Per month	15 cubic yard open box rental
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\$38.65	Per month	20 cubic yard open box rental
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\$50.10	Per month	30 cubic yard open box rental
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\$60.20	Per month	40 cubic yard open box rental
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\$85.80	Per month	42 cubic yard open box rental
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Relocation Service (Optional):

\$79.50	Per relocation	Per box
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Special Service - Additional Service:

\$2.90	Per empty	Handling locks and/or gates
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\$225.75	Per empty / removal	Per UNSCHEDULED (same day) per box
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PLUS	County of Tulare Landfill fee and/or green waste / / recycling fee charged to the City	
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\$190.75	Per empty	Per box, additional empties, same day, or removal
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PLUS	County of Tulare Landfill fee and/or green waste / / recycling fee charged to the City	
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\$278.20	Per empty	For any delivery after 4:00 PM to the County of Tulare Landfill. County charges City this amount for keeping landfill open past 4:00 PM.
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SPECIAL HAUL SERVICE/SPECIAL BILLING SERVICE

Charges for collection of excessive amounts, or empties at times other than scheduled, or collection of hazardous and / or hard-to-handle waste, or administrative charges for specialized billing will be determined by the director based on the cost of providing those services.

The basis may include, but is not limited to:

\$71.55	Per 1/2 hour	For driver overtime
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\$286.15	Per call back	Per 2 hour increment, for driver to return to work (2 hour minimum)
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SOLID WASTE (cont.)

FY 17-18

PENALTIES FOR DELINQUENT FEES

Penalty charges for delinquent accounts will be assessed monthly as follows:

Each delinquent account more than 30 days past due:

Residential - \$10.00 per month for all charges.

Commercial - 10% of the unpaid delinquent balance or \$10.00 per month, whichever is greater.

Property Tax Administration Fee - A property tax administration fee of \$50.00 will be assessed

RE-START FEES FOR ACCOUNTS

The account may have been stopped as a result of delinquency or by customer request.

\$ 35.00	Per re-start	Automatic lift container service
35.00	Per re-start	Manual side load can service
40.00	Per re-start	Permanent commercial bin service
65.00	Per re-start	Permanent roll off box service

RESIDENTIAL VACANCY ADMIN FEE

45.00	The account may have been stopped as a result of, delinquency or by customer request.
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CONTAINER CLEANING FEES

\$29.45	No Free Cleaning	Residential Split Can / Yard Waste Can
\$60.40	No Free Cleaning	Front Load Bins
\$135.10	No Free Cleaning	Roll Off Boxes

ENCLOSURE CLEANING FEES (per hour)

\$80.25	No Free Cleaning	Cost is Per Hour / Per Person
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CITY OWNED ENCLOSURE FEE

\$ 36.73	No Free Cleaning	enclosure and repairing of damage to enclosure.
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REPLACEMENT of DAMAGED// BURNT CANS

91.00	*** Split Can
57.00	*** Yard Waste Can / Black Commercial Can
	*** Actual replacement cost to City

FRANCHISE PERMIT FEES - AS ISSUED BY DIRECTOR

Per Visalia, CA Municipal Code Section 8.28.090 Special Hauling. The director may issue a franchise permit to contractors to provide services pursuant to this section and subject to certain conditions. Fees are adjusted by CPI each year.

27.40	Per Box/Per Dump	Franchise Permit Fee
		Franchises are required to pay their fees quarterly in arrears.
		Payments due in January, April, July, and October
		(Quarterly fees are due and payable in the month following quarter end and must be paid when logs are submitted for the quarter.)

SEWER

FY 17-18

SANITARY (Wastewater):

Non-Industrial

\$	26.45	Per month	Residential
\$	13.25	Per month	Lifeline residential (equals 1/2 of residential)
\$	2.36	Per CCF *	Commercial and retail
\$	4.01	Per CCF *	Commercial Mixed Complex
\$	5.26	Per CCF *	Restaurants, bars and fraternal lodges
\$	3.15	Per CCF *	Laundries
\$	1.80	Per CCF *	Car washes
\$	5.03	Per CCF *	Groceries with garbage grinders
\$	8.34	Per month	Per room for hotels / motels
\$	0.86	Per month	Per student per school
\$	2.36	Per CCF *	Rest homes

* 100% of the Dec., Jan. and Feb. average water consumption. Minimum charge = Residential monthly charge

Septage Receiving Station

\$	94.75	Per 1,000 gal	Septage receiving station
\$	113.83	Per 1,000 gal	Portable toilet and grease trap waste

Industrial

\$	1,441.74	Per MG	Flow
\$	0.25	Per lb.	B.O.D.
\$	0.35	Per lb.	Suspended Solids

Permit Fees

\$	85.54	per annum	Septic Hauler Annual Permit
\$	273.72	per annum	Industrial Waste Discharge Permit

Property Tax Roll Administration

\$	50.00	Per delinquent account	Property tax administration fee for placement on the property tax roll.
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Late & Penalty Charges

Non-Industrial:

\$	10.00	Per month	All charges more than 30 days past due.
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Industrial:

\$	0.10	10% of unpaid delinquent balance	
\$	10.00	Per month	All charges more than 30 days past due.

Discharge Penalty:

\$	2.00	Times normal charge	For discharge in excess of the permitted levels for the month of violation.
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SEWER (cont.)

FY 17-18

STORM:

Each commercial account or each single family residential account or each multi-dwelling unit will be billed the following monthly charges:

\$ 0.24 per 1,000 sq.ft. For Operations & Maintenance of parcel size

PLUS, the following monthly charge per account, multi-family dwelling unit or mobile home space:

\$ 0.84	Per month	Master Plan Improvements
\$ 0.67	Per month	Correct Existing Deficiencies
\$ 0.50	Per month	Waterway Acquisition
\$ 0.51	Per month	Kaweah Lake Enlargement Project and Local Storm Water Maintenance Fee*
<u>\$ 2.52</u>		

Late & Penalty Charges

\$ 10.00 Per month All charges more than 30 days past due.

Property Tax Roll Administration

\$ 50.00 Per delinquent account Property tax administration fee for placement on the property tax roll.

* Resolution 2013-25 was adopted on April 1, 2013, authorizing a change of use of the Kaweah Dam Enlargement

City of Visalia
CONNECTION FEES
SEWER MAIN FACILITIES CHARGES

FY 17-18

FRONT FOOT FEE	
<u>Front Foot</u>	\$ 42.00 /foot
SINGLE-FAMILY RESIDENTIAL	
EXISTING LATERAL AND WYE	
Connection of a single-family residential dwelling with an existing lateral and wye to city sewer system	\$ 7,675.00 /unit includes trunk line capacity and treatment plant connection charge; front foot, lateral, wye and plumbing permit fee
NON-EXISTING LATERAL AND WYE	
Connection of a single-family residential dwelling with a non-existing lateral and wye to city sewer system	\$ 4,372.00 /unit includes trunk line capacity and treatment plant connection charge; front foot, and plumbing permit fee

GROUNDWATER RECHARGE FEE

MONTHLY SERVICE CHARGE:

Purpose: The water service charge shall be used for the following:

- A. Maintaining existing water rights and acquiring additional water rights.
- B. Construction of facilities necessary to apply such water to beneficial use such as groundwater recharge and/or storm water recharge basins, water management structures and facilities and water conservation projects.
- C. Eligible planning and engineering projects related to efficient water management activities.

<u>Service Size (in)</u>		<u>FY 17-18</u>
5/8 or 3/4	Residential under 10,000 sq. ft.	0.46
1	Residential over 10,000 sq. ft.	0.83
1 1/2	Commercial	1.85
2	Commercial	3.30
3	Commercial	7.43
4	Commercial	13.19
6	Commercial	29.70
8	Commercial	52.78

TRANSIT

FY 17-18

ROUTES

1.50	Per person	Regular Fare
0.75	Per person	Seniors / Disabled Persons / Military
3.25	Per person	Day Pass (unlimited rides all day)
2.50	Per person	Day Pass - Seniors / Disabled Persons / Military (unlimited rides all day)
40.00	Per month	Monthly Pass (31-Day)
30.00	Per month	Monthly Pass - Seniors / Disabled Persons / Military
FREE	Per person	Children (6 and under) first two with adult
10.00	Per person	7-Day Pass General
7.50	Per person	7-Day Pass - Seniors / Disabled Persons / Military

DIAL-A-RIDE

4.00	Per person	Regular Fare
2.25	Per person	Combined ADA Certified, Senior/Disables/Medicare/Military
FREE	Per person	Children (6 and under) first two with adult
75.00	Per month	Standing Order/Subscription Pass
40.00	Per month	Punch Pass (10 Rides for non-ADA certified)
22.50	Per month	Punch Pass (10 Rides for ADA certified)

V-LINE

10.00	Per person	Regular Fare
9.00	Per person	Students / Seniors / Disabled Persons / Military
90.00	Per pass	Punch Pass (10 Rides for general public)
80.00	Per pass	Punch Pass (10 Rides for students/seniors/disabled/military)
160.00	Per pass	Punch Pass (20 Rides for general public)
140.00	Per pass	Punch Pass (20 Rides for students/seniors/disabled/military)
280.00	Per pass	Punch Pass (40 Rides for general public)
240.00	Per pass	Punch Pass (40 Rides for students/seniors/disabled/military)

TROLLEY

0.25	Per person	All passengers
65.00	Per hour	Rental of Trolley (for Third Party Company ONLY) Rentals that exceed Visalia Transit regular service hours and result in additional expenses
Actual Cost	Per hour	

SEQUOIA SHUTTLE

15.00	Per person	Regular Fare (round trip)
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FACILITY USE

\$250 TO \$750	Per Day	For use of Transit Center's Plaza & or Lobby
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ADVERTISING - BUSES

1 Month Contr:	730.00	Per month	Full Side
	575.00	Per month	King Kong
	491.00	Per month	King
	445.00	Per month	Queen Kong
	420.00	Per month	Queen
	516.00	Per month	Tails - Large
	491.00	Per month	Tails - Small
	15.00	Per month	Interior Panels (11" X 17")
	1,630.00	Per month	Full Wrap

TRANSIT (cont)

FY 17-18

ADVERTISING - BUSES (cont.):

3 Month Contr:	705.00	Per month	Full Side
	554.00	Per month	King Kong
	472.00	Per month	King
	428.00	Per month	Queen Kong
	403.00	Per month	Queen
	497.00	Per month	Tails - Large
	472.00	Per month	Tails - Small
	1,568.00	Per month	Full Wrap
6 Month Contr:	686.00	Per month	Full Side
	538.00	Per month	King Kong
	456.00	Per month	King
	416.00	Per month	Queen Kong
	391.00	Per month	Queen
	481.00	Per month	Tails - Large
	456.00	Per month	Tails - Small
	1,514.00	Per month	Full Wrap
12 Month Cont	667.00	Per month	Full Side
	523.00	Per month	King Kong
	442.00	Per month	King
	403.00	Per month	Queen Kong
	378.00	Per month	Queen
	467.00	Per month	Tails - Large
	442.00	Per month	Tails - Small
	1,470.00	Per month	Full Wrap
Quantity Discou	5%	6 to 10 units	
	10%	10+ units	
Full Payment D	5%	Per Payment	

Note:

Non-profit organizations and governmental agencies can also purchase, on a space available basis only, advertising space at 25% off the standard rate schedule.

Normal Agency (15%) and Governmental/Non-profit (25%) discounts

DIAL-A-RIDE (I	150.00	Per month	King
	150.00	Per month	Queen
	200.00	Per month	Tails

No additional monthly discounts due to limited inventory for DAR buses

VALLEY OAKS GOLF COURSE

<u>Course Fees</u>	FY 2017-18		FY 2017-18	
	<u>Weekday</u>		<u>Weekend</u>	
<u>Regular</u>				
18 Holes	\$	30.00	\$	37.00
9 Holes	\$	19.00	\$	22.00
Twilight	(after 4:00 pm) \$	21.00	(after 4:00 pm) \$	23.00
Tournament	\$	30.00	\$	37.00
Senior/Junior ⁽¹⁾	(after 4:00 pm) \$	21.00	(after 11:00 am) \$	23.00

<u>Monthly Pass⁽²⁾</u>	<u>Green Fee</u>		<u>Green Fee/Cart/Range</u>	
	Family	\$	225.00	\$
Individual	\$	175.00	\$	280.00
Senior ⁽¹⁾	\$	130.00	\$	235.00
Junior ⁽¹⁾				

(1) Junior = 17 & under; and Senior = 62 & older

(2) Monthly passes are valid 7 days a week and no time restrictions apply.

<u>Cart Fees</u>			
18 Holes	(per rider)	\$	15.00
9 Holes	(per rider)	\$	11.00
Cart Punch Card (12 rides)		\$	132.00

<u>Driving Range</u>			
Small Bucket – 30 Balls		\$	5.00
Medium Bucket – 60 Balls		\$	7.50
Large Bucket – 100 Balls		\$	10.00
Range Card (8 large buckets)		\$	70.00

Note: Valley Oaks Golf Course is managed by a private firm. The contract has established that the private firm may increase the rates based on the cumulative Consumer Price Index (CPI) for the previous year. The total dollars available may be distributed to the individual fees as determined by the management firm, providing the increases do not exceed CPI. Rates that collectively exceed CPI require special City Council approval.