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# FINAL 2017 ACTION PLAN

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FINAL 2017 Action  
Plan including Final  
2016 HOME  
Amendment (as of 6-  
21-17)

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City of Visalia

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# CITY OF VISALIA

## FISCAL YEAR FINAL 2017 ACTION PLAN

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Prepared for:

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# Executive Summary

## AP-05 Executive Summary - 24 CFR 91.200(c), 91.220(b)

### 1. Introduction

The City of Visalia (City) is an entitlement jurisdiction that receives federal funds from the U.S. Department of Housing and Urban Development (HUD) under the Community Development Block Grant (CDBG) and HOME Investment Partnerships (HOME) Programs, which are designed to assist low and moderate income (LMI) households, investing in Visalia's local communities/neighborhoods.

As an entitlement jurisdiction, HUD requires that the City prepare a Consolidated Plan every five years to foster a community-wide dialogue regarding the market environment and affordable housing and community development needs of the City. The Strategic Plan is a specific course of action, which builds on local assets and coordinates a response to the needs of the community. The Strategic Plan set the program goals, specific objectives, annual goals and benchmarks for measuring progress. The five-year strategy covers the period from July 1, 2015 through June 30, 2019.

As part of the Conplan, and Strategic Plan, the City is also required to prepare an Annual Action Plan to report on the distribution of federal funding for the program year, which starts annually July 1st through June 30th of the following year. The Annual Plan explains how the City of Visalia intends to use its CDBG and HOME allocations, and how the funded programs, projects and activities will address the priorities identified in the Consolidated Plan, more specifically the Strategic Plan. The Annual Plan also identifies the federal and non-federal resources that will be used meet the goals of the approved Consolidated Plan.

This is the third year Action Plan, which reflects the goals and objectives for the period starting July 1, 2017, through June 30, 2018, and 2016 Action Plan Amendment to redirect HOME funds, Program Income funds up to an additional \$200,000 toward Self Help CHDO acquisition, rehabilitation and resell or rent projects.

The CDBG Target Map is for 2015, 2016 and 2017, program years, and shall be updated, if required, on an annual basis. Attached is confirmation of the eligible census tracts, which there are not additions or reductions of eligible tracts for this program year. Any notation to 2013 CDBG Target Area, based on the initial submission with the 2015 ConPlan, shall now reflect the updated map, and applies to the 2015, 2016, and 2017 years.

### 2. Summarize the objectives and outcomes identified in the Plan

*This could be a restatement of items or a table listed elsewhere in the plan or a reference to another location. It may also contain any essential items from the housing and homeless needs assessment, the housing market analysis or the strategic plan.*

The four Consolidated Plan goals below represent high priority needs for the City of Visalia (City) and serve as the basis for the strategic actions the City will continue to take toward meeting these needs. Based on the Needs Assessment, Market Analysis, and community outreach conducted in mid-2015, in preparation of the current five-year Consolidated Plan cycle, the 2015-2019 Consolidated Plan efforts resulted in the following high priority needs:

1. Creation and preservation of decent affordable housing
2. Provide a suitable living environment
3. Promote economic opportunity
4. Provide program administration, planning, and management

In FY 2017, Visalia will fund activities in furtherance of the objectives and priorities identified in the Strategic Plan for the five years from 2015 to 2019, improving availability, accessibility, affordability and sustainability through programs and activities which benefit the community. The activities for the 2017 FY will support at least one objective and one outcome, and includes 1) 2016 Substantial Amendment to direct additional HOME Program Income funding up to \$200,000 to Self Help (SHE) CHDO Acq/rehab/New construction or Reconstruction Projects; and 2) Proposed 2017 CDBG and HOME Funding as identified within the 2015-2019 Consolidated Plan (ConPlan) priority needs. The 2017 Action Plan activities are listed in section AP-35, Projects, more specifically, AP-38 Project Summary. Attached herein is Table 1: Final Action Plan HOME funds, including prior balance committed.

Table 1: 2017 Final ACTION PLAN- HOME Funds Only				
	Prior balance committed for reference only below (As of 6-20-17)	2017 Final Actual Budget (July 1, 2017 to June 30, 2018)	Total Potential Balance	Notes:
<b>HOME:</b>				
Allocation		\$ 371,694		Actual based on allocation 2017
Estimated Program Income		\$ 150,000		Estimated PI based on annual PI received from loans
<b>Total Estimated Resources:</b>	\$ 1,055,781	\$ 521,694	\$ 1,577,475	
<b>Administration</b>				
o (Home-10% of allocation & PI)	\$125,915	\$52,169	\$178,084	Includes 10% of the estimated PI
<b>Affordable Housing:</b>				
o First Time Homebuyer Program	\$0	\$0	\$0	Other funding will be utilized for down payment assistance (CalHOME) Approximately \$153k
o CHDO Acq/Rehab Programs* (Self Help)**	\$754,866	\$209,525	\$964,391	mandatory minimum 15% CHDO= \$55,754; <b>**A 2016 HOME Action Plan Amendment was recommended and approved, which shall add an additional \$200k to this program also</b>
o 2017 Estimated PI, upon receipt, shall be directed to SHE-CHDO Acq/Rehab	\$0	\$135,000	\$135,000	Projected PI
o Tenant Based Rental Assistance Program (Family Services)	\$175,000	\$125,000	\$300,000	Current contract to assist 16 people for 2 yrs.; Additional funding estimated assistance to 4-5 additional people for 1 year
<b>Total HOME dollars:</b>	<b>\$ 1,055,781</b>	<b>\$521,694</b>	<b>\$1,577,475</b>	
*HOME SHE CHDO Acq/Rehab may increase or decrease dependent upon program income received; **See above- 2016 HOME Amendment for \$200k (SHE CHDO activities)				

Also included herein, is Table 2: Final Action Plan CDBG funds, including prior balance committed.

<b>Table 2:</b>				
<b>2017 Final ACTION PLAN CDBG funds Only</b>				
	Prior balance committed for reference only below (as of 6-20-17)		Total Potential Balance	Notes:
		<b>CDBG:</b>		
Allocation		\$ 1,188,919		actual 2017
Estimated Program Income		\$ 25,000		Estimated PI based on annual PI received from
<b>Total Estimated Resources:</b>	\$ 1,087,519	\$ 1,213,919	\$ 2,301,438	
<b>Administration</b>				
o (CDBG-20% of allocation & PI)	\$193,725	\$237,784	\$431,509	Includes 20% of Estimated PI
<b>Affordable Housing:</b>				
<b>Strengthening Neighborhoods (Suitable Living Environment)</b>				
o CDBG Housing Rehabilitation and Accessibility Program "HRAP"(Owner Occupied)	\$0	\$0	\$0	
o Emergency Repair and Accessibility Program	\$0	\$0	\$0	
o Senior Mobile Home Repair Program (Self Help)	\$120,839	\$0	\$120,839	Contract with Self Help to assist approximately 10 mobile
o Code Enforcement:	\$39,711	\$110,000	\$149,711	Code staff within CDBG Targeted area
<b>Public Services (15% cap)</b>				
<b>General Public Services:</b>				
o Public Services: Fair Housing Education (Fair Housing Council of Central Ca.)	\$22,500	\$15,000	\$37,500	Contract for services, training, testing
<b>Homelessness Program Public Services:</b>				
o Voucher Program-(Family Services)	\$5,704	\$25,575	\$31,279	Contract for services; Provides 14 people case management services
o Continuum of Care (Alliance)	\$4,365	\$15,000	\$19,365	Contract for services for PIT and PHC
o Street Outreach/ Case Management (Family Services)	\$69,478	\$35,000	\$104,478	Contract for services assisting 14 people & 24 outreach; Additional funds assist 3-4 more people
<b>Non-Housing Community Development:</b>				
<b>Public/Park Infrastructure Improvements/ADA Compliance</b>				
o Public Improvements, including Public Parking/ ADA Compliance*	\$150,483	\$222,641	\$373,124	Current- Houston, Akers; Additional funds for projects proposed within CDBG Targeted Area including Mineral King parking with ADA
o 2017 Estimated PI, upon receipt, shall be directed to Public Improvements/ Parking, ADA Compliance*	\$0	\$22,919	\$22,919	Projected PI
o Low/Mod Park Improvements (funds shall be directed toward CDBG Eligible parks)	\$50,000	\$0	\$50,000	has \$50k from 15 & 16 funds toward CDBG eligible parks
<b>Economic Development Opportunities:</b>				
o Section 108 Loan Repayment:	\$430,714	\$530,000	\$960,714	Payments till 2018
<b>Total CDBG &amp; HOME dollars:</b>	<b>\$ 1,087,519</b>	<b>\$1,213,919</b>	<b>\$2,301,438</b>	
*CDBG Public Infrastructure/ADA projects may increase or decrease dependent upon program income received and actual grant allocation				

### 3. Evaluation of past performance

*This is an evaluation of past performance that helped lead the grantee to choose its goals or projects.*

HUD approved Visalia's 2015 FY Consolidated Annual Performance and Evaluation Report (CAPER) which reflected the progress of projects and programs from July 1, 2015 thru June 30, 2016. Visalia's grant performance conveyed through the evaluation showed steady progress in meeting the goals and objectives for both HOME and CDBG (housing, code enforcement, public facility/infrastructure improvements, public services and homeless services). The City will continue with successful programs, meeting high priority needs, addressing affordable housing, a suitable living environment and economic development objectives. Performance accomplishments include Affordable Housing, Suitable Living Environment, Economic Development and Public Services, as included herein below in more detail. (IDIS Attachment AP-05. No.3 1 & 2)

Affordable Housing: A big success was celebrating the grand opening with our non-profit partner Self Help Enterprises, Inc. (SHE), in November of 2016, of the NEW 36-unit multi-family rental development, Highland Gardens, located at Highland Avenue, west of State 63, between Riggins and Ferguson Streets. All units are occupied by extremely and very low income households, including units for at-risk or homeless population.

The City provided HOME Community Housing Development Organization (CHDO) funds to SHE who acquired, rehabbed and resold (4) single family homes, and acquired, rehabbed and renting a 5-unit multi-family Strawberry property, including two units for at-risk or homeless.

Continuing the success of the HOME SHE-CHDO Acq/Rehab projects, a FY2016 AP HOME Amendment is included with this AP, which will allow additional HOME Program Income recently received and anticipated up to \$200k toward SHE's successful projects. This allows SHE to investigate both single and multi-family dwelling type projects with approximately \$775k committed from 2015-2016 and recycled funding, plus the Amendment.

The new HOME pilot program, Tenant Based Rental Assistance (TBRA) policies and contract with Family Services of Tulare County were approved by City Council in November of 2016. The purpose is to provide secure, safe, decent and sanitary rental housing assistance to extremely low and very low-income persons or households that are homeless who meets the tenant selection criteria. TBRA focuses on special purposes or specific housing needs of Visalia's homeless population as indicated within the Con Plan.

The CDBG Mobile Home Repair Program is underway through SHE, with the policies and contract for services approved in November of 2016, by City Council. A total of \$135,000 in CDBG funding is available to eligible mobile home owners for health, safety and rehabilitation needs.

Suitable Living Environment: Staff will continue to use CDBG funding to improve public, park and accessibility that serve primarily low and moderate income residents and disabled population. For 2017 public improvements include continued efforts toward ADA sidewalks

design for south side of Houston Avenue between Santa Fe and Dinuba Boulevard and west side of Akers Streets from Tulare Avenue to Judy, southwest corner of Akers Street and Tulare Avenue, and eastside of Akers Street, south of Goshen Avenue; however, additional funding, is needed to fulfill the ADA construction scope of work for some of these areas. Additionally, the Disability Advocacy Committee and members of the community have identified areas which need sidewalk, with ADA access, therefore Engineering is conducting an analysis beginning within the CDBG targeted areas and will move forward with improvements thereafter.

Economic Development: Staff will continue to use CDBG funds for the Section 108 loan repayment through the year 2018. The City is committed to providing adequate parking in the downtown area to further promote jobs.

Public Services: Staff increased its efforts in allocating CDBG funding toward public services and education. A contract with the Fair Housing Council of Central California will provide fair housing education to the community. The first education workshop was held in November of 2016, related to fair housing and accessibility. Other public service programs include Continuum of Care and Family Services-Voucher Programs. A new public service program was approved in November of 2016 with Family Services to address the needs of our homeless population, through street outreach (assisting up to 24 people) and case management services (assisting up to 14 people). This supports our high priority needs identified in the ConPlan/Strategic Plan during the 2015-2019 Plan.

The City has engaged in several successful projects since 2015. The City completed the oval park and transportation public improvement projects utilizing Community Development Block Grant (CDBG) funding, continued neighborhood preservation efforts through Code Enforcement, repayment of the Section 108 loan, and ADA accessibility projects.

#### **4. Summary of Citizen Participation Process and consultation process**

*Summary from citizen participation section of plan.*

##### **Overview of 5Year ConPlan participation:**

In agreement with 24 CFR 91.115, the City of Visalia adopted a Citizens Participation Plan (CPP), as part of the five-year Consolidated Planning (ConPlan) process in FY 2015, describes the citizens participation requirements. The CPP is on file at the City of Visalia, Community Development Department, and on the City of Visalia's website, at <http://www.visalia.city/civicax/filebank/blobdload.aspx?BlobID=30298>

To maximize participation in the preparation of the 2015-2019 ConPlan, the City designed and administered a Community Needs Survey and held Community Forums. The Survey was distributed to residents, workers, service providers, and businesses of the City. The Plan describes the potential outreach, entities, organizations, or persons that were informed of the ConPlan. Hardcopy surveys were distributed to public housing sites, school districts, health care providers, libraries, and community centers. The survey was also distributed via email and



social media. The City sent emails to 350 different individuals or organizations notifying them of the Survey and Community and Stakeholder Forums. It was estimated that 4,559 persons on Facebook and 819 persons on Twitter were reached with information regarding the ConPlan with 214 survey responses were submitted to the City. The City also held three Community Forums, which were attended by a total of 22 individuals, and presented the Consolidated Plan to multiple organizations and advisory boards.

**2017 Action Plan & 2016 Amendment Community and Council Feedback:** (IDIS Attachment AP-05 No. 4 (1 & 2))

As part of the consultation process, Staff met with various committees and specifically reviewed the 5 Year Plan identified needs, which serves as a comprehensive strategy, describing the City's community development priorities and multi-year goals for use of CDBG and HOME funds from July 1, 2015 through June 30, 2019. Staff then reviewed the current 2016 Action Plan, in preparation of the Draft 2017 Action Plan, along with proposed activities for the 2017 year and 2016 amendment. Additionally, the City reached out once again via-email to the ConPlan list of agencies, presenting this same information, which included a Feedback response form, asking 1) what is their feedback on the proposed goals and activities for the third year (Action Plan), and 2) what other goals (high priority activities) are needed for low income housing, jobs and/or low income areas. Then requested narrative feedback and identification of agency they represent.

**Community and City Council Meetings:**

Staff expanded the opportunity to the community and committees to provide feedback by presenting an overview of the 5-year Plan, high priorities, funding allocations, and proposed 2017 activities. Five (5) community meetings including a City council work session meeting was held as follows:

- Citizens Advisory Committee meeting on December 07, 2016
- North Visalia Neighborhood Advisory Committee meeting on December 08, 2016
- Disability Advocacy Committee on December 12, 2016
- City Council Work Session on January 17, 2017
- Continuum of Care Member Meeting on January 19, 2017

The members of these groups and committees and city departments, participated in the consultation /feedback process on community development, homeless and housing needs. The committees and task groups referenced above, in addition to the City Council included representation from regional organizations, Faith based organizations, Continuum of Care Staff members, County, Hospital, Health and Human services, including mental health services; housing, education, domestic violence, services and non-profit providers, businesses and business owners, City of Visalia, City Council, Housing and Police Department and community at large.

**Citizens Participation During 30-day Comment Period for the 2017 PY Action Plan & 2016 Amendment:**

On January 17, 2017, February 01, 2017, and March 02, 2017, the public notice was published in the Visalia Times Delta. The notice included a summary of the proposed activities, amendment, the committee's and Council meeting dates, time and locations. The notice included the opportunity to attend the City Council work session on January 17, 2017, where staff was seeking feedback in preparation of the Draft Action Plan & Amendment. The notice was also published in the weekly paper on January 19, 2017, and February 02, 2017.

The notice then included the public comment period from February 01, 2017 through March 02, 2017. During this time, three community meetings were scheduled to attend and obtain feedback on the Draft Plan & Amendment.

- Citizens Advisory Committee meeting on February 01, 2017
- North Visalia Neighborhood Advisory Committee meeting on February 09, 2017
- Disability Advocacy Committee on February 13, 2017

The notice also included the City Council regular meeting scheduled March 20, 2017, seeking comments from the community related to the DRAFT 2017 Action Plan and 2016 Amendment. Thereafter, the final public hearing was included within the notice, which was scheduled to be held by City Council on April 03, 2017.

To seek additional opportunities for comments and participation in the meetings, the notice was posted on the Continuum of Care's website, as well as emailed to list serves of the CoC's, and Hispanic Chamber of Commerce members. The notice was sent to Self Help Enterprise, Community Service Employment Training, Habitat for Humanity, Family Health Care Network, Tulare County Public Library and Post Office for posting. The notice also included opportunities to provide comments in writing. The Draft FY 2017 AAP and 2016 Amendment was placed on the City of Visalia's website at: [http://www.ci.visalia.ca.us/depts/community\\_development/housing\\_n\\_cdbg\\_services/default.asp](http://www.ci.visalia.ca.us/depts/community_development/housing_n_cdbg_services/default.asp)

The Plan was available in the Community Development office, located at 315 East Acequia; and City Manager Administrative office, located at 220 North Santa Fe Street, Visalia and Tulare County public library in Visalia.

Comments received during the preparation of the 2017 Action Plan and 2016 Amendment, and comments received during the 30 day public comment period are attached. (Attachment "A") Additional documentation for certification of publishing and confirmation of noticing on various website, are included within IDIS under AD-26 Administration and AP-05 Executive Summary as attachments.

Additionally, Final figures were received for the 2017 allocations, therefore as a minor amendment memo the actual figures are approved and included herein. See memo Attachment “J”, for reference.

**5. Summary of public comments**

*This could be a brief narrative summary or reference an attached document from the Citizen Participation section of the Con Plan.*

Comments received during the preparation of the 2017 Action Plan and 2016 Amendment, and comments received during the 30 day public comment period are attached under AD-26.

**6. Summary of comments or views not accepted and the reasons for not accepting them**

All comments or views are accepted.

**7. Summary**

See attached community meetings, task group and City Council feedback in preparation of the Draft 2017 Action Plan and 2016 Amendment between December 2016 and April 2017, and additional comments received during the 30 day public comment period. See Attachments under AD-26

**PR-05 Lead & Responsible Agencies – 91.200(b)**

**1. Agency/entity responsible for preparing/administering the Consolidated Plan**

Describe the agency/entity responsible for preparing the Consolidated Plan and those responsible for administration of each grant program and funding source.

<b>Agency Role</b>	<b>Name</b>	<b>Department/Agency</b>
Lead Agency	VISALIA, CA	Community Development Department
CDBG Administrator	VISALIA	Community Development Department
HOPWA Administrator	N/A	N/A
HOME Administrator	VISALIA	Community Development Department
HOPWA-C Administrator	N/A	N/A

**Table 1 – Responsible Agencies**

**Narrative (optional)**

The City of Visalia (City) is the Lead Agency for the United States Department of Housing and Urban Development (HUD) entitlement programs. The City’s Community Development Department is responsible for administering the funds it receives under the Community Development Block Grant (CDBG) and HOME Investment Partnerships (HOME) Programs.

**Consolidated Plan Public Contact Information**

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## **AP-10 Consultation – 91.100, 91.200(b), 91.215(I)**

### **1. Introduction**

**Provide a concise summary of the jurisdiction’s activities to enhance coordination between public and assisted housing providers and private and governmental health, mental health and service agencies (91.215(I))**

The City continues to work collaboratively with public officials, City departments, community residents, stakeholders, and beneficiaries of entitlement funds to craft the priorities and strategies included in the ConPlan. The City facilitated a community outreach and engagement effort to further strengthen the dialogue between public and assisted housing providers and private and governmental health, mental health and service agencies that receive federal funding. The City held three community forums to prompt a discussion on the City’s top community needs and approaches to address them during the development and adoption of the 2015 ConPlan. These efforts were continued with the preparation of the 2016 Action Plan Amendment and 2017 Action Plan, as referenced below.

For the 2016 Action Plan Amendment and the 2017 Action Plan, staff continued efforts by attending four community group meetings and a City Council Work session meeting. Staff specifically reviewed the 5 Year Plan identified needs, serving as a comprehensive strategy, describing the City’s community development priorities and multi-year goals with CDBG and HOME funds from July 1, 2015, through June 30, 2019. Staff then reviewed the current 2016 Action Plan and balances, in preparation of the Draft 2017 Action Plan, along with proposed activities for the 2017 year and recommended 2016 amendment, and requested feedback to confirm proposed activities continue meeting the identified goals, and also requested they provide feedback on any additional goals that should be considered.

Specifically related to public and assisted housing providers, private and governmental health, mental health and service agencies, were among the members of the following committee meetings which were held as follows:

- Citizens Advisory Committee meeting on December 07, 2016
- North Visalia Neighborhood Advisory Committee meeting on December 08, 2016
- Disability Advocacy Committee meeting on December 12, 2016
- City Council Work Session meeting on January 17, 2017; and
- Continuum of Care Member meeting on January 19, 2017

Through the Continuum of Care representation includes businesses, faith based organizations, such as Visalia Rescue Mission., concerned citizens, community and regional organizations, Central California Family Crises Center and United Way of Tulare and Kings Counties. Also Proteus, Community Services Employment Training, Inc. (CSET), Kaweah Delta District Hospital, Pro Youth, Kings Community Action Organization, Westcare-Veteran advocates, VA of Central California, The Salvation Army, Tulare County Housing Authority (TCHA), Tulare County Public

Health Emergency Prep (HHS), Tulare County Public Relations, Child Support, Turning Point of Central California, Inc., COC-Alliance Staff, City and community at large.

A “Homeless Solution Group”, related to homeless needs was formed in September of 2016, and has met quarterly to identify the needs of our homeless population, with representatives from Kaweah Delta Hospital, Family Health Care Network, Community Services Employment Training, Self Help Enterprises, Visalia Rescue Mission, Tulare County Health and Human Services, Family Services of Tulare County, Tulare County Housing Authority, Continuum of Care Alliance, City of Visalia City Manager, Assistant City Manager, Assistant Deputy City Manager, Police Chief and North and South Officers, Code Enforcement, and Community Development, including Housing Staff.

Among responses through list serve distribution members provided additional feedback as participants in the consultation /feedback process on community development, homeless and housing needs. Results of the feedback are reflected in the community input-outreach table.

**Describe coordination with the Continuum of Care and efforts to address the needs of homeless persons (particularly chronically homeless individuals and families, families with children, veterans, and unaccompanied youth) and persons at risk of homelessness.**

The City of Visalia is closely involved with the Kings/Tulare Homeless Alliance (Alliance), which serves as the local Continuum of Care. When possible, the City’s programs are designed to serve homeless persons and are coordinated with the Alliance.

The City attends monthly Alliance membership meetings and provides feedback and support on key initiatives. In 2016, the City implemented a Tenant Based Rental Assistance program (HOME funded) and two Case Management/Street Outreach Programs (CDBG and Housing Successor funded) designed to serve people experiencing homelessness. These program designs were a collaborative effort between the Alliance, its partner agencies and the City of Visalia. Family Services of Tulare County as the Subrecipient of these three programs.

Noteworthy is the increased collaboration between The Alliance, housing and service providers, Police Department and Code Enforcement working together to identify the needs of our homeless population through referral, case management and housing opportunities.

**Describe consultation with the Continuum(s) of Care that serves the jurisdiction's area in determining how to allocate ESG funds, develop performance standards for and evaluate outcomes of projects and activities assisted by ESG funds, and develop funding, policies and procedures for the operation and administration of HMIS.**

Not applicable. The City of Visalia is not an ESG entitlement area. However, the City supports its local Continuum of Care in its efforts to receive funding toward the needs of our community.

**2. Describe Agencies, groups, organizations and others who participated in the process and describe the jurisdiction’s consultations with housing, social service agencies and other entities**

**Table 2 – Agencies, groups, organizations who participated**

1	<b>Agency/Group/Organization</b>	<b>Housing Authority of Tulare County</b>
	<b>Agency/Group/Organization Type</b>	PHA
	<b>What section of the Plan was addressed by Consultation?</b>	Housing Need Assessment Public Housing Needs Non- Homeless Special Needs Other- Action Plan
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	Consultation Provided information; TCHA staff also participates in Continuum of Care and Homeless Task Group Committees and the reformed Homeless Task Committee with executives from various non-profit, housing, health and service providers.



2	<b>Agency/Group/Organization</b>	<b>Kings/Tulare Counties Continuum of Care “The Alliance”</b>
	<b>Agency/Group/Organization Type</b>	Housing PHA Services- Housing Services-Children Services-Elderly Persons Services- Persons with Disabilities Services- Persons with HIV/AIDS Services- Victims of Domestic Violence Services- Homeless Services- Health Services- Education Services- Employment Services- Fair Housing Services- Victims Health Agency Child Welfare Agency Publicly Funded Institution/System of Care Other government- County Other government- Local Regional organization Business Leaders Other- Continuum of Care

<p><b>What section of the Plan was addressed by Consultation?</b></p>	<p>Housing Need Assessment  Public Housing Needs  Homeless Needs- Chronically homeless  Homeless Needs – Families with children  Homelessness Needs – Veterans  Homelessness Needs- Unaccompanied youth  Homelessness Strategy  Other- Action Plan</p>
<p><b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b></p>	<p>Consultation provided information; Continued partnership/collaboration through monthly CoC meetings. Presented the Conplan High priority needs, 2016 action Plan, proposed 2017 Action Plan and 2016 Amendment to the committee who represents all the types of organizations listed above including businesses, State Department of Rehabilitation, concerned citizens advisory committee liaison, and community organizations. The Continuum of Care, and Homeless Task Group meetings were contacted through the Continuum of Care list serve to attend the meetings and participate in the presentation of the Action Plan and Amendment feedback. Representatives in attendance of included Central California Family Crises Center, Community Services Employment Training, Family Services, Kaweah Delta District Hospital, Kaweah Delta Hospital, KDHCD – City of Porterville, City of Visalia, Pro-Youth Heart, Kings Community Action Organization, Salvation Army, Tulare County Health and Human Services Agency, Tulare County Housing Authority, Tulare County Department of Child Support Services, Westcare, Turning Point of Central California, Inc., United Way of Tulare and Kings Counties, Veterans of Central California, Visalia Rescue Mission, Continuum of Care and City Staff.</p>

3	<b>Agency/Group/Organization</b>	<b>City of Visalia Community Development Department</b>
	<b>Agency/Group/Organization Type</b>	Housing Other government- Local Planning organization Civic Leaders Other: Action Plan Review Committee Grantee Department
	<b>What section of the Plan was addressed by Consultation?</b>	Housing Need Assessment Economic Development Lead –Based Paint Strategy Anti-Poverty Strategy Other: Action Plan
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	Consultation, meeting to provide information with various departments.

4	<b>Agency/Group/Organization</b>	<b>Visalia Homeless Solutions Group</b>
	<b>Agency/Group/Organization Type</b>	Housing PHA Services- Housing Services- Children Services-Elderly Persons Services-Persons with Disabilities Services-Persons with HIV/AIDS Services-Victims of Domestic Violence Services-Homeless Services-Health Services- Education Services- Employment Services-Victims Health Agency Child Welfare Agency Publicly Funded Institution/System of Care Other government- County Other government- Local Civic Leaders
	<b>What section of the Plan was addressed by Consultation?</b>	Housing Need Assessment Homeless Needs- Chronically homeless Homeless Needs- Families with children Homelessness Needs – Veterans Homelessness Needs- Unaccompanied youth Homelessness Strategy Other: Action Plan

	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	This group was brought together as a request by City Council in September of 2016 to identify and address the needs of our homeless population. This group consists of housing, service, mental, mental health, hospital, housing, faith based organizations, educations, and other providers. Meetings began in September of 2016 and are held quarterly. Needs identified to date are housing (affordable and rental housing), mental and health service needs, transportation, case management and street outreach. Discussions continue regarding priorities, partnering, and collaborating.
5	<b>Agency/Group/Organization</b>	<b>Community Services Employment Training</b>
	<b>Agency/Group/Organization Type</b>	Services- Housing Services- Housing Services- Elderly Persons Services- Homeless Services- Education Services- Employment
	<b>What section of the Plan was addressed by Consultation</b>	Housing Need Assessment Homeless Needs- Chronically homeless Homeless Needs- Families with Children Non-Homeless Special Needs Economic Development Other: Action Plan

	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	<p>CSET Executive Director attends the Homeless Solutions Group meetings and provides input on the needs of the homeless population, including housing and services.</p> <p>Staff participated and responded in the Needs Survey with housing identified as a need. CSET noted proposed activities match up well with available resources and community goals. As a community Action Agency for Tulare County, CSET is ready to supplement and enhance the services described in the Action Plan.</p>
6	<b>Agency/Group/Organization</b>	<b>Citizens Advisory Committee</b>
	<b>Agency/Group/Organization Type</b>	<p>Business Leaders</p> <p>Other- Liaison General Public</p>
	<b>What section of the Plan was addressed by Consultation</b>	<p>Housing Need Assessment</p> <p>Homeless Needs- Chronically homeless</p> <p>Homeless Needs- Families with children</p> <p>Non-Homeless Special Needs</p> <p>Economic Development</p> <p>Other: Action Plan</p>

	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	<p>The CAC acts as a liaison between the general public and City Council concerning community issues. Representatives include business owners, and community at large.</p> <p>Staff presented an overview of the 5-year Plan, high priorities, funding allocations for 2016, and proposed 2017 activities and Amendments in December 07, 2016.</p> <p>Members indicated after final pymt of the section 108, funds will need to be reviewed and determine the use toward eligible priorities; CDBG mobile home funds stretched to reach as many people as possible. Staff provided feedback on the requirements and costs associated with roofing and activity delivery.</p> <p>Staff returned on February 01, 2017, reviewed Draft Plan &amp; Amendment. They supported recommended projects and programs.</p>
7	<b>Agency/Group/Organization</b>	<b>Disability Advocacy Committee</b>
	<b>Agency/Group/Organization Type</b>	Housing Other government- State Other: Disabled, General Public
	<b>What section of the Plan was addressed by Consultation</b>	Housing Need Assessment Non-Homeless Special Needs Other: Action Plan

	<p><b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b></p>	<p>Disability Advocacy Committee (DAC) – advises the City on the needs of disabled people. The committee promotes physical, social, communication and attitudinal access for every citizen of Visalia. Representation includes disabled population, and community at large</p> <p>Staff presented an overview of the 5-year Plan, high priorities, funding allocations for 2016, and proposed 2017 activities and Amendment on December 12, 2016.</p> <p>DAC members noted city is doing the best they can with limited resources and they will be identifying additional areas in need of accessibility. DAC continues to note their desire to see, when new construction is occurring, more than the required building code units for accessibility units.</p> <p>Staff returned to the DAC on February 13, 2017, to review Draft plan &amp; amendment where the committee asked if recipients of homeless programs have the opportunity to receive services, including housing. No additional comments were received.</p>
8	<p><b>Agency/Group/Organization</b></p>	<p><b>North Visalia Neighborhood Advisory Committee</b></p>
	<p><b>Agency/Group/Organization Type</b></p>	<p>Housing  Services- homeless  Other- Community Business Owners and Members of the community  Neighborhood Organization</p>
	<p><b>What section of the Plan was addressed by Consultation</b></p>	<p>Housing Need Assessment  Non-Homeless Special Needs  Economic Development  Other-Action Plan</p>



	<p><b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b></p>	<p>North Visalia Neighborhood Advisory Committee – serves as a liaison between the City and the North Visalia community. It is a forum for citizen complaints, problems and provides recommendations to the City Council. Committee includes representation from community advocates, business owners, Proteus</p> <p>Staff presented an overview of the 5-year Plan, high priorities, funding allocations for 2016, and proposed 2017 activities and Amendment on December 08, 2016.</p> <p>The North Visalia Advisory Committee Member noted the need for rehab properties in low income areas, public and park improvements.</p> <p>Staff returned February 09, 2017, NVAC where the committee submitted a list of 5 recommendations, which included a request to construct an ADA approved “meandering” walking/travel path, half-court basketball court, and install a bench within the children only in the Oval Park. They also requested the City aggressively seek a tenant for the Oval Park Service Center to bring new energy to the park as well as consider moving power-lines underground on Houston Avenue between Mooney Boulevard and Dinuba Boulevard to allow sidewalks.</p>
9	<p><b>Agency/Group/Organization</b></p>	<p><b>Visalia Police Department</b></p>
	<p><b>Agency/Group/Organization Type</b></p>	<p>Other government- Local Other- Liaison General Public Grantee Department</p>
	<p><b>What section of the Plan was addressed by Consultation</b></p>	<p>Housing Need Assessment Homeless Needs- Chronically homeless Homeless Needs- Families with Children Homeless Needs- Unaccompanied Youth Other: Action Plan</p>

	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	VTD strongly feels that the COV should continue to focus on various housing and response strategies, addressing the homelessness issues. The current status of homelessness is significantly impacting police resources daily.
10	<b>Agency/Group/Organization</b>	<b>Family Services of Tulare County</b>
	<b>Agency/Group/Organization Type</b>	Housing Services- Housing Services- Children Services- Person with HIV/AIDS Services- Victims of Domestic Violence Services- Homeless
	<b>What section of the Plan was addressed by Consultation</b>	Housing Need Assessment Homeless Needs- Chronically homeless Homeless Need- Families with Children Homelessness Needs- Veterans Homelessness Needs – Unaccompanied Youth Homelessness Strategy Other: Action Plan
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	Family Services Executive Director attends the Homeless Solutions Group meetings and provides input on the needs of the homeless population, including housing and services.
11	<b>Agency/Group/Organization</b>	<b>Self Help Enterprises, Inc. (SHE)</b>
	<b>Agency/Group/Organization Type</b>	Housing Services- Housing Regional organization

	<b>What section of the Plan was addressed by Consultation</b>	Housing Need Assessment Homeless Needs- Chronically homeless Homeless Needs- Families with children Other: Action Plan
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	Self Help staff meets regularly with City Staff to discuss housing programs.  Additionally, the Development Director attends the Homeless Solutions Group meetings and provides input on the needs of the homeless population, including housing and services.
12	<b>Agency/Group/Organization</b>	<b>City of Visalia City Council</b>
Civic	<b>Agency/Group/Organization Type</b>	Civic Leaders
	<b>What section of the Plan was addressed by Consultation</b>	Other, 2017 Action Plan and 2016 Amendment
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	January 17, 2017, the City Council was provided with an overview of successful projects completed from 2015 and ongoing projects in 2016; Staff provided Council with a review of the recommended 2016 HOME Action Plan Amendment and proposed 2017 Action Plan activities and allocation. Council's feedback is included within comment table, and referenced in the Council Regular Meeting Report for March 20, 2017. Overview of comments: investigate underground utility district funding, recommend expanding Wittman Village, need more community committee/advocates on the southern side of town, need for improvements for Central, Linwood, Santa Fe street areas (outside CDBG boundaries). No changes to the programs/projects in preparation of the draft plan.

**Identify any Agency Types not consulted and provide rationale for not consulting**

The City did not intentionally exclude any groups from the consultation process, instead encouraged more feedback on the preparation of this Action Plan (AP), utilizing the City's contact list of agencies created during the 5 Year ConPlan. Many agencies were represented at the various meetings. However, via-email, the City reached out and provided the recipients with information that included the ConPlan and AP process, High Priority Needs from the 5-Yr ConPlan, the 2016 AP, proposed 2016 HOME Amendment, and 2017 AP activities, based on existing commitments and ongoing projects. The power point included a Feedback response form, asking 1) what is their feedback on the proposed goals and activities for the 3rd year (AP), and 2) what other goals (high priority activities) are needed for low income housing, jobs and/or areas. They were encouraged to complete the feedback survey, include name, agency and narrative feedback and return to incorporate their feedback for Council to review and consider at the March meeting, including the review of the draft and final public hearing meeting in April 2017.

The types of additional agencies were; Businesses, Educational Services, groups and organizations, employment service providers, Fair Housing Services, Health Service and Domestic violence service providers, service providers for children and elderly persons, other advisory, veterans and concerned citizens, as well as faith based organizations. The following additional providers were sent notice and information via-email encouraging feedback on preparing the 2017 AP and 2016 Amendment activities form:

- Businesses: Downtown Visalians, Chamber of Commerce, Hispanic Chamber of Commerce, Fresno State Small Business Development Center.
- Educational service agencies, groups,& organizations: College of the Sequoias, Owens Valley Career Development Center, Tulare County Office of Vocational Education, Regional Occupation Program , Visalia Unified School District, Visalia Adult School.
- Employment service providers: Workforce Investment Board of Tulare County.
- Fair housing service -California Coalition for Rural Housing, Central California Fair Housing Council, Central California Legal Services.
- Health service and domestic violence service providers: Central Valley Regional Center, EMQ Families First, Family Health Care Network, Kaweah Delta – The Bridge Point Project, Kaweah Delta Hospital, NAMI Tulare County, Synchrony of Visalia, Inc. and Central Cal. Family Crisis Center.
- Service providers for children and elderly persons :Kings/Tulare Area Agency on Aging,– Adult Protective Services, Evergreen Residence Assisted Living, Aspiranet
- Other Advisory, Veterans and Concerned Citizens : American Indian Advisory Committee, Veterans Administration, Champions Recovery
- Faith-based organizations: Abounding Grace, Ambassadors of Christ, Awaken, Berean Christian Church, Bethel Spanish Assembly, Bethlehem Center, Calvary Baptist Church, Calvary Chapel, Calvary Worship Center, Catholic Charities, Catholic Churches of Visalia, Christ Lutheran, Church of Jesus Christ of Latter-Day, Congregation Beit Shalom, Congregation B’Nai Davis, Crossroads Community Church,

Crossway Church, Demaree Free Will Baptist Church, Destiny Church, Disciples of Christ Visalia, Evangel Assembly of God, Faith Baptist Church of Visalia, Fellowship of Hope, First Christian Church, First Church-Christ Scientist, First Landmark Baptist Church, First Presbyterian Church, Fortress of Truth, Four Creek Church, Gateway Church of Visalia, Grace Community Church, Grace Lutheran Church, Heart of the Valley Christian Fellowship, Heritage Church, Iglesia Centro Alabanza, Iglesia del Dios Vivo Columna, Jehovah's Witnesses, La Nueva Jerusalem, Lahu Baptist Church, Lao Buddhist Temple of Visalia, Life Christian Faith Fellowship, Neighborhood Church, New Beginnings Community, Parkside Chapel, Praise Center, Presbytery of San Joaquin, Radiant Church, Religious Science Church, Restoration, Sequoia Baptist Church, Seventh-Day Adventist Church, Sierra Baptist, Spiritual Awareness Center, St. Paul Episcopal Church, St. Paul's Anglican Church, Stone Ministries Inc., Trinity United Reformed Church, Unitarian Universalist Fellowship of Visalia, Universal Church, Valley Bible Church, Victory Outreach Church, Visalia Buddhist Church, Visalia Community Church of Christ, Visalia Evangelical Free Church, Visalia First, Visalia First Christian Reformed Church, Visalia Nazarene Church, Visalia New Life Church, Visalia Methodist Church, West Coast Believers Center, West Visalia Church of Christ.

**Other local/regional/state/federal planning efforts considered when preparing the Plan**

Name of Plan	Lead Organization	How do the goals of your Strategic Plan overlap with the goals of each plan?
Continuum of Care Connecting the Dots	Kings/Tulare Homeless Alliance (Continuum of Care)	Connecting the Dots is a Ten Year Plan to prevent and end homelessness in the Kings and Tulare County region. This effort is aligned with the Strategic Plan’s goal to support activities that prevent and end homelessness.
San Joaquin Valley Fair Housing and Equity Assessment (FHEA)	California Coalition for Rural Housing	The FHEA provides an overview of racial and economic segregation patterns in the City and describes its impact on residential mobility. The report also includes a set of recommendations to promote integration in the City and lessen the negative consequences generated as a result of segregation identified within the report. Both plans focus on supporting and promoting the creation of affordable housing opportunities for LMI and special needs households.
City of Visalia General Plan Housing Element (Housing Element)	City of Visalia	The Housing Element identifies the housing needs of the community, goals and objectives to address those needs, and outlines the community’s efforts to pursue specific policies and programs to achieve its goals and objectives. The Strategic Plan supports the Housing Element’s plan to ensure that there is an adequate supply of affordable housing to meet the current and future needs of the population.

Analysis of Impediments to Fair Housing (AI)	City of Visalia	The AI provides an overview of laws, regulations, conditions, and other possible obstacles that affect an individuals or households access to housing in the City. It also serves as a blueprint to guide future fair housing planning and resource allocation and is meant to provide meaningful information to policymakers, housing advocates, providers, and lenders in their effort to build and support fair housing policies and practices. The City is contracted with the Fair Housing Council of Central California to provide services including education and testing
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**Table 3 – Other local / regional / federal planning efforts**

**Narrative (optional)**

## **AP-12 Participation – 91.105, 91.200(c)**

### **1. Summary of citizen participation process/Efforts made to broaden citizen participation Summarize citizen participation process and how it impacted goal-setting**

The City of Visalia encourages residents, public service organizations, and other interested parties to participate in the development of the Five Year ConPlan and Annual Action Plan by attending public meetings and public hearings held at various stages of the plan development.

Five community meetings including one (1) City Council work session meeting was held to obtain feedback in the development of the Draft Action Plan and Amendment; three additional community meetings during the 30-day public comment period were held for review of the Draft Plan. Thereafter, also through public noticing and hearings were two City Council meetings.

The five (5) community meetings and one (1) City council work session meeting were:

- Citizens Advisory Committee meeting on December 07, 2016
- North Visalia Neighborhood Advisory Committee meeting on December 08, 2016
- Disability Advocacy Committee meeting on December 12, 2016
- City Council Work Session meeting on January 17, 2017; and
- Continuum of Care Member meeting on January 19, 2017

Three (3) additional community meetings and two (2) City Council meetings were held as follows:

- Citizens Advisory Committee meeting on February 01, 2017
- North Visalia Neighborhood Advisory Committee meeting on February 09, 2017
- Disability Advocacy Committee on February 13, 2017
- City Council Regular meeting on March 20, 2017
- City Council Public Hearing meeting on April 03, 2017

The public notice included a summary of the proposed activities, amendment, the committee's and Council meeting dates, time and locations. The notice included the opportunity to attend the City Council work session on January 17, 2017, where staff was seeking feedback in preparation of the Draft Action Plan & Amendment. The notice was also published on January 17, 2017, February 01, 2017 and March 02, 2017 in English and Spanish. It was also posted in the weekly non-subscriber paper on January 19, 2017, and February 02, 2017.



To seek additional opportunities for comments and participation in the meetings, the notice was posted as referenced in this report earlier under Citizen Participation and consultation, and included list serve, email of the power point information and notices posted on the City's website, Facebook and Twitter, as well as non-profit distribution on the notice.

The Plan was available in the Community Development office, located at 315 East Acequia; and City Manager Administrative office, located at 220 North Santa Fe Street, Visalia and Tulare County public library in Visalia.

Outreach: It is estimated that there was a potential reach of 479 entities, organizations, or persons who were sent an email to participate in feedback. The City's Facebook, twitter, e-newsletter distribution reaches or hits were approximately 70,254. The Continuum of Care list serve reached approximately 274 people. Various committee members attended meetings in which the plan was presented for feedback. Staff provided an overview of the 5 year Consolidated Plan, high priorities, review of current year Action Plan, and proposed activities for 2017's Action Plan and 2016 Amendment.

**Citizen Participation Outreach**

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
1	Other: Community Meeting	<p>Non Targeted/broad community</p> <p>Other: Citizens Advisory Committee (CAC)</p>	<p>A total of 15 people, not including two City Staff attended the public meeting/information session on December 07, 2016.</p> <p>Staff presented an overview of the Consolidated Plan process as a refresher, the Action Plan goals, project and programs; reviewed the CAC's request for program descriptions, as included within the ConPlan</p>	<p>noted timeline for repayment of Section 108 loan repayment (2018); members concerned if funding is reduced, what projects affected- staff noted HOME- SHE CHDO and CDBG ADA may increase or decrease and follow Citizens Participation Plan for minor and/or substantial amendments</p>	<p>Questions were answered in as much detail as possible. No comment or question was declined</p>	<p><a href="http://www.ci.visalia.ca.us/government/committees/citizens_advisory_committee/default.asp">http://www.ci.visalia.ca.us/government/committees/citizens_advisory_committee/default.asp</a></p>

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
2	Other: Community Meeting	Non-targeted/broad community  Other: North Visalia Neighborhood Advisory Committee (NVNAC)	Members of the committee and two guests were in attendance, not including City Staff, at the public meeting/information session on December 08, 2016, total of 14 people in attendance.  Staff presented an overview of the Consolidated Plan process as a refresher, the Action Plan goals, projects and programs.	Committee primarily represents Census Tract 11 and also the surrounding area; Committee suggested spending some money on run down properties in the greater oval park area; missing sidewalks along Houston at Rinaldi and Divisadero, southside of Houston from Dinuba to Santa Fe; curb cuts along Grove to and from Highland Elementary from Locust to Stevenson.	Questions were answered in as much detail as possible. No comment or question was declined.	<a href="http://www.ci.visalia.ca.us/civica/x/filebank/blobdownload.aspx?BlobID=35397">http://www.ci.visalia.ca.us/civica/x/filebank/blobdownload.aspx?BlobID=35397</a>
3	Other: Community Meeting	Persons with disabilities  Other: Disability Advocacy Committee (DAC)	A total of 6 people, including 3 members, were present at the December 12, 2016, DAC meeting. Staff presented an overview of the Consolidated Plan process as a refresher, the Action Plan goals, project and programs; staff shared the new 36 units by highland and 5 rehab units on Strawberry	Committee noted the need when constructing units, to increase beyond the state minimum-accessible units; staff provided an overview of qualifying factors when purchasing a home; members felt city doing the best it can with the limited funding received.	Questions were answered in as much detail as possible. No comment or question was declined	<a href="http://www.ci.visalia.ca.us/government/committees/dac/minutes/default.asp">http://www.ci.visalia.ca.us/government/committees/dac/minutes/default.asp</a>

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
4	Other: Community Meeting Park & Recreation Commission (Recreation Director)	Non-targeted/broad community  Other; City Recreation Director-noted Park & Recreation Meeting	Community member submitted comments after Park & Recreation meeting on November 15, 2016: noted project list for future CDBG funds (Parks).	Noted: Parks within the CDBG Targeted Area.	No comment or question is declined	<a href="http://www.ci.visalia.ca.us/civica/x/filebank/blobdownload.aspx?BlobID=35468">http://www.ci.visalia.ca.us/civica/x/filebank/blobdownload.aspx?BlobID=35468</a>
5	Other: Tulare Kings Alliance (Community Continuum of Care) Meeting-	Minorities  Non-English Speaking- Spanish  Persons with disabilities  Other: Visalia Homeless	A total of 26 representatives from various organizations attended the January 19, 2017 CoC meeting. Staff presented an overview of the Consolidated Plan process as a refresher, the Action Plan goals, project and programs, and recommended amendment, along with new programs established recently with CDBG and HOME funding.	No comments received; requested feedback on the preparation of the draft plan.	Questions were answered in as much detail as possible. No comment or question was declined	<a href="https://www.kthomelessalliance.org/press-release/">https://www.kthomelessalliance.org/press-</a> <a href="https://www.kthomelessalliance.org/news/">release/</a> <a href="https://www.kthomelessalliance.org/news/">https://www.kthomelessalliance.org/news/</a>

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
6	Public Meeting-City Council Work Session	Non-English Speaking- Specify other language: Spanish  Non Targeted/broad community	City Council (4 in attendance) Work Session held on January 17, 2017, to review community comments, requests, review and confirming Council's direction for the 2016 HOME Action Plan Amendment and Draft 2017 Action Plan projects and program focus  (continued below)	Council's comments included: investigate Underground Utility District "Rule 20a" funding when evaluating right of way and public improvement, including ADA projects, expansion of Wittman Village Park by utilizing the community campus parcel adjacent to the park for recreation activities, such as soccer fields; need for a committee/advocates for the south side of Visalia; and (see continued)	Questions were answered in as much detail as possible. No comment or question was declined	<a href="http://www.ci.visalia.ca.us/sirepub/mtgviewer.aspx?meetingid=530&amp;doctype=AGENDA">http://www.ci.visalia.ca.us/sirepub/mtgviewer.aspx?meetingid=530&amp;doctype=AGENDA</a>

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
6 Continued	Public Meeting- City Council Work Session	Non-English Speaking- Specify other language: Spanish  Non Targeted/broad community	City Council (4 in attendance) Work Session held on January 17, 2017, to review community comments, requests, review and confirming Council's direction for the 2016 HOME Action Plan Amendment and Draft 2017 Action Plan projects and program focus  Comments included within comment input table	(continued from above Council work session) Acknowledgement of additional needs of senior mobile home owners beyond a roof replacements through the CDBG funded Senior Mobile Home Repair Program (SMHRP), such as health and safety needs; funding used outside of the CDBG targeted area; such as Santa Fe, Central, Linwood, and Oval areas; Acknowledged accomplishments to date, including partnerships for affordable housing  City Council supported Staff's recommendations (2016 Amendments and 2017 Action Plan Activities in preparation of the DRAFT Plan & Draft Amendment	Questions were answered in as much detail as possible. No comment or question was declined	<a href="http://www.ci.visalia.ca.us/sirepub/mtgviewer.aspx?meetingid=530&amp;doctype=AGENDA">http://www.ci.visalia.ca.us/sirepub/mtgviewer.aspx?meetingid=530&amp;doctype=AGENDA</a>

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
7	Via-Email Outreach	Minorities  Persons with disabilities  Non-targeted/broad community	Sent email sent to 273 people through the CoC., December 6, 2016. Additionally the notice is sent to the COC list serve, with power point presentation to - people/representing business leaders, child welfare agency, major employers, advisory committees, citizens, faith based organizations, services and service providers, including, health agencies, housing, legal and fair housing, elderly persons homeless, persons with disabilities, persons with HIV/AIDS, Victims of Domestic Violence, veterans, youth, children, education, employment, , government, state, county and local , planning organizations, publicly funded institution/system of care, and regional organization-philanthropic;	No comments received to date	No comment or question is declined	

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
8	Other: Historic Preservation Committee Meeting	Other: Historic District Committee members	Staff provided an overview of the federal funded programs, and also indicated other efforts the city continues to look at in addressing the homeless population needs.	No feedback received	Questions are answered in as much detail as possible. No comment or question is declined	
9	Newspaper Ad-Visalia Times Delta Legal Section	Minorities Non-English Speaking- Spanish Non-targeted/broad community Other: All residents of Visalia	Public notice was published on January 17, 2017 and February 01, 2017 and March 2 <sup>nd</sup> , 2017 in the Visalia Times Delta (VTD) in English and Spanish.  VTD Legal reaches 11,000 people/subscribers Note URL may no longer work, see attachments under AD-26	No comments received	No comments received to date  No comment would be declined	<a href="http://classifieds.visaliatimesdelta.com/category.php?place=Legal&amp;posit=Legal+Notices">http://classifieds.visaliatimesdelta.com/category.php?place=Legal&amp;posit=Legal+Notices</a>



Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
10	Newspaper Ad- Visalia Times Delta Retail Section	Minorities  Non-English Speaking- Spanish  Non-targeted/broad community	Public notice was published on January 17, 2017 and February 01, 2017 and March 2 <sup>nd</sup> , 2017 in the Visalia Times Delta (VTD) in English and Spanish. VTD Retail reaches 11,000 people/subscribers  Note URL may no longer work, see attachments under AD-26	No comments received	No comments received to date  No comment would be declined	<a href="http://classifieds.visaliatimesdelta.com/category.php?place=Merchandise&amp;posit=Public+Notices">http://classifieds.visaliatimesdelta.com/category.php?place=Merchandise&amp;posit=Public+Notices</a>
11	Newspaper Ad – Wednesday non- subscriber weekly paper	Minorities  Non-English Speaking- Spanish  Non-targeted/broad community	Public notice was published on January 18, 2017 and February 01, 2017, in the Visalia Times Delta (VTD) weekly- Wednesday non-subscriber paper in English and Spanish.  VTD weekly non subscribe are provided to all residents of Visalia, which reach 11,000 people	No comments received	No comments received to date  No comment would be declined	

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
12	Other- Continuum of Care Website publishing-Tweet, Facebook	Non-targeted/broad community  Other: Homeless advocacy	The COC notice reaches over 274 people posted on 1-20-17, from various housing, faith based, health, mental health, victims of domestic violence, homeless, business, veterans, children, education and other services, organizations locally, regionally, including county and city.	No comments received	No comments received nor would they be declined	<a href="http://us3.campaign-archive1.com/?u=6a4268855a8bb70439abf8bc6&amp;id=bc1465f308">http://us3.campaign-archive1.com/?u=6a4268855a8bb70439abf8bc6&amp;id=bc1465f308</a>
13	Other- Hispanic Chamber of Commerce Newspaper and onsite posting	Minorities  Non-English Speaking- Spanish  Non-targeted/broad community	Public Notices were included within Hispanic Chamber of Commerce monthly e-newsletter January 2017 and posted in the Chamber window. The newsletter reached 5,000 subscribers.	No comments received	No comments received nor would they be declined	
14	Other- Self Help Enterprises posting	Non-Targeted/broad community	Notice was posted on site at Self Help Enterprises, Inc. Also sent to 85 staff members of SHE to obtain comments and or share.	No comments received to date	No comments received nor would they be declined	

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
15	Other- Community Service Employment Training, Inc. posting	Minorities Non-English Speaking- Spanish Non-Targeted/broad community	Notice was posted on-site inside CSET Lobby for public review and posted on website.	No comments received to date.	No comments received nor would they be declined	
16	Other- Habitat for Humanity- posting	Minorities Persons with disabilities Non-Targeted/broad community	Notice was posted on site at Habitat for Humanity	No comments received to date	No comments received nor would they be declined	
17	Other- Posting on Tulare County Housing Authority website	Minorities Non-English Speaking- Specify other language: Spanish Non-Targeted/broad community	Public Notice and DRAFT 2017 Action Plan and DRAFT 2016 Amendment posted/published on City website on January 26, 2017.	No comments received to date	No comments received to date nor would they be declined	

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
18	Other- Posting on City Website	Non-Targeted/broad community	<p>Public Notice and DRAFT 2017 Action Plan and DRAFT 2016 Amendment posted/published on City website on January 17, 2017. Through March 02, 2017</p> <p>Posted on City of Visalia Facebook page with 5,515 "likes". Tweeted on City of Visalia Twitter; 2,649 followers</p>	No comments received to date	No comments received to date nor would they be declined	

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
19	Community Public Meeting	<p>Non-Targeted/broad community</p> <p>Other: Citizens Advisory Committee on February 01, 2017 (during 30 day noticing period)</p>	<p>Community Meeting with Citizens Advisory Committee to be held on February 01, 2017 (during 30-day public comment period)</p> <p>Staff provided information on the draft Action Plan and Amendment. Comments noted within city Council's staff report and included within comment input table</p> <p>(see continued)</p>	<p>Members asked about the new public service program-reminder of information gathered for its success; are staff (non-profit) experienced-requested job description for FS program. Staff indicated that data is collected and is provided prior to reimbursing Subrecipient. Staff followed up with draft job description and table reflecting information gathered. CAC supported recommendations.</p>	<p>Questions are answered in as much detail as possible. No comment or question is declined</p>	

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
20	Community Public Meeting- North Visalia Neighborhood Advisory Committee Meeting	Other: Community Meeting with North Visalia Neighborhood Advisory Committee on February 09, 2017 (during 30-day public noticing period)	Community Meeting with North Visalia Neighborhood Advisory Committee to be held on February 09, 2017 (during 30 day public noticing period)  Staff provided information on the draft Action Plan and Amendment. Comments noted within city Council's staff report and included within comment input table	NVAC Email received 2-10-17: "The Committee discussed your presentation and wished as a committee to bring forward to you the following 5 recommendations (in no order of precedence) to be considered as part of the Action Plan you are working on: <ul style="list-style-type: none"> <li>• The construction of an ADA approved "meandering" walking/travel path at the Oval Park</li> <li>• The construction of a "half-court" basketball court at the Oval Park to promote sports use at the park that would help reduce ongoing concerns at the park. (see continued)</li> </ul>	Questions are answered in as much detail as possible. No comment or question is declined	

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
20-continued	Community Public Meeting- North Visalia Neighborhood Advisory Committee Meeting	Other: Community Meeting with North Visalia Neighborhood Advisory Committee on February 09, 2017 (during 30-day public noticing period)	Community Meeting with North Visalia Neighborhood Advisory Committee to be held on February 09, 2017 (during 30 day public noticing period)  Staff provided information on the draft Action Plan and Amendment. Comments noted within city Council's staff report and included within comment input table	<b>Continued:-</b> The construction of bench within the "children's only" park at the Oval Park, so parents can have a rest place while supervising their children in the playground area <ul style="list-style-type: none"> <li>• The City of Visalia to aggressively seek a tenant to the Oval Park Service Center. A new tenant will bring new energy to the park and will possibly help reduce some of the ongoing concerns in the park and around the building.</li> <li>• The power lines on Houston Avenue between Mooney Blvd and Dinuba Blvd. to be moved underground as to allow sidewalks to have more room for pedestrian traffic and to enhance/promote beautification in this area."</li> </ul>	Questions are answered in as much detail as possible. No comment or question is declined	

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
21	Community Public Meeting- Disability Advocacy Committee Meeting	Persons with disabilities  Other: Disability Advisory Committee	Community Meeting with Disability Advocacy to be held on February 13, 2017 (during 30 day public noticing period)  Staff provided information on the draft Action Plan and Amendment. Comments noted within city Council's staff report and included within comment input table	Committee asked if the recipients of the homeless programs will receive other services through providers	Questions are answered in as much detail as possible. No comment or question is declined	
22	Public Meeting- City Council Regular Item	Non-English Speaking - Specify other language: Spanish  Non-targeted/broad community	City Council regular item review of DRAFT 2016 Action Plan Amendment and DRAFT 2017 Action Plan, to be held on March 20, 2017,  for public comment	No comments received	Questions are answered in as much detail as possible. No comment or question is declined	



Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
23	Public Meeting  City Council	Non-English Speaking - Specify other language: Spanish  Non-targeted/broad community	City Council Public Hearing was held on April 03, 2017 for public comments	No comments received	Questions are answered in as much detail as possible. No comment or question is declined	

Table 4 – Citizen Participation Outreach

## Expected Resources

### AP-15 Expected Resources – 91.220(c) (1, 2) <sup>i</sup>

#### Introduction

HOME funds would generally be used for multifamily new construction, scattered site acquisition/rehab of existing rental and ownership properties through the City’s certified Community Housing Development Organization (CHDO), down payment assistance and tenant-based rental assistance.

The CDBG program planned priorities identified for the same term is public and park improvements, ADA walkways, parking accessibility, public services, such as fair housing, voucher program, case management and street outreach, code enforcement, owner occupied housing rehabilitation, and economic development, specifically repayment of the Section 108 loan.

In FY 2017, Visalia will fund activities in furtherance of the objectives and priorities identified in the Strategic Plan with the outcome of improving availability, accessibility, affordability and sustainability through activities which benefit the community. The activities for the 2017 FY will support at least one objective and one outcome.

For Fiscal Year (FY) 2017-2018, the City will receive a total of \$1,188,919 in CDBG grant funds, based upon previous year award to allocate towards activities. The anticipated estimated CDBG program income to be received is \$25,000. The 2017 allocation is approximately \$72k more than the 2016 PY. There is approximately \$14,440 in 2016 PI referenced to date as of (6-20-17). **The CDBG carryover balance, including program income approved through the previous year action plan and/or amendments, allocated toward existing projects is: \$1,087,519. Any increase or decrease in the actual 2017 CDBG allocations and PI were noted to be directed toward the CDBG ADA projects.**

The City will also receive a total of \$371,694 in HOME grant funds eligible to allocate toward activities and estimates that it will receive \$150,000 in program income. The 2017 allocation is approximately \$1,700 more than the 2016 PY allocation. A 2016 HOME Amendment represents program income, up to \$200,000 to be directed toward SHE CHDO acq/rehab SF or MF activities. This includes the \$129,324.78 posted to date under 2016 PI. There is a carryover balance of approximately \$514k that has been approved through previous actions, toward the SHE CHDO and Tenant Based Rental Assistance projects/programs. **The HOME carryover balance, including program income approved through the previous year action plan and/or amendments, allocated toward existing projects is: \$1,063,189. Any increase or decrease in the actual 2017 HOME allocation and PI were noted to be directed toward the HOME CHDO SHE Acq/Rehab SF/MF projects.**

In the event final CDBG and HOME program income is higher or lower than expected herein, the City of Visalia may add, subtract or transfer amounts among identified projects, as noted without publishing a substantial amendment, if the amount is below 75 % change, as per the approved Citizens Participation Plan. Any difference in CDBG funding will be reflected in public infrastructure/ADA project line item; any difference in HOME funding will be reflected in SHE CHDO Acq/Rehab/new construction/reconstruction SF or MF project activities.

Currently, the City is not eligible to receive direct funding under the Emergency Solutions Grant (ESG) or Housing Opportunities for Persons with AIDS (HOPWA) – also programs covered under the Consolidated Plan Regulations.

**Priority Table**

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Reminder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
<b>CDBG</b>	<b>Public Federal</b>	<b>Acquisition Administration &amp; Planning Economic Development Housing Public/Park, Parking, ADA Improvements Public Services</b>	\$1,188,919	\$25,000	\$-0- uncommitted	\$1,213,919	\$2,316,300	CDBG funds shall be used toward eligible projects and programs, such as housing, public services, including case management, street outreach, public improvements, ADA sidewalks, paths and parking, neighborhood preservation, facility improvements, parks, administration, and economic development - Section 108 loan. The remaining 2 year estimated allocation is based off of the 2nd <sup>t</sup> year estimate of the plan allocation and PI.

<b>HOME</b>	<b>Public Federal</b>	<b>Acquisition Homebuyer Assistance Homeowner Rehabilitation Multi-family rental new construction Multi-family rental rehabilitation New construction for ownership TBRA</b>	\$371,694	\$150,000	\$-0 uncommitted)  See \$200,000 (2016 amendment)	\$521,694	\$1,140,000	HOME funds shall be used toward eligible housing projects and programs, including CHDO activities (acq/rehab, new construction, SFR/MF, TBRA, Down Payment and Administration  The remaining 2 year estimated allocation is based off of the 2nd <sup>t</sup> year estimate of the plan allocation plus PI.
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Table 5 - Expected Resources – Priority Table

**Explain how federal funds will leverage those additional resources (private, state and local funds), including a description of how matching requirements will be satisfied**

The City continues to prioritize the needs of the community. This year, \$25,575 in CDBG funding will be utilized as matching and institutional delivery funds in partnership with Family Services toward voucher program. These funds will help up to 11 plus 3 (total with amendment 14) homeless families in the City.

Code Enforcement staff anticipates working with non-profit agencies in outreach to the homeless in our community and addressing code violations such as substandard housing. The City also contributes CDBG funds toward the Alliance and promotes increased collaboration among housing, service and faith based organizations.

Visalia’s matching requirements will be satisfied again this year with the use of prior year rollover of Redevelopment Low Mod funding. Additionally, as HOME projects are completed, the specific projects, and match, will be referenced on the HOME Match Report within the CAPER. As reflected in the HOME Match report submitted with last years (2015) CAPER, the City has a substantial exceed match of \$5,594,092.

The City is working to partner with its local non-profit partners for affordable housing activities, which may provide sweat equity and non-federal sources.

Below is a list of potential financial resources considered a part of the City's overall financial plan to address priority needs and specific objectives identified in the Consolidated Plan. The number and availability of these programs to assist cities is limited, and funding for new projects is unpredictable. The following programs are local, state and federal programs. None of these are managed locally by the City through funds accessed directly from HUD.

- **HACT:** HACT is a public housing authority with jurisdiction within the City of Visalia and the County of Tulare. It administers federal and state funds for its public housing projects and government-assisted housing units such as the Section 8 Rent Subsidy.
- **Low-Income Housing Tax Credit Program (LIHTC):** The LIHTC program provides for federal and state tax credits for private developers and investors who agree to set aside all or an established percentage of their rental units for low-income households for no less than 30 years. Tax credits may also be utilized on rehabilitation projects, contributing to the preservation program. The program begins when developers and investors apply for an allocation of tax credits from the California Tax Credit Allocation Committee (CTCAC). Tax credits are awarded on a competitive basis at varying times. Compliance is monitored according to Internal Revenue Service (IRS) rules and regulations.
- **Multi-Family Housing Program:** If California's Housing and Community Development Department awards Multi-Family Housing Program loans to assist rental housing developments affordable to low-income households in the City of Visalia, the City will assist the developers with identifying local funding.

This is the last year to apply for the Department of Housing and Community Development Housing-Related Parks (HRP) Program incentive grant, funded through Proposition 1C, the Housing and Emergency Shelter Trust Fund Act of 2006 for funding improvements at HCD Qualifying Disadvantaged Parks. Awarding of these funds will assist with the improvement efforts within low mod census tract areas.

The City will also continue to look for other grant opportunities such as Strategic Growth Council's Affordable Housing and Sustainable Communities (AHSC) Program.

**If appropriate, describe publically owned land or property located within the jurisdiction that may be used to address the needs identified in the plan**

As the Housing Successor Agency of the former Redevelopment Agency (RDA), the City is working on a plan for the development and disposition of the RDA's low/mod properties. The City will publish request for interest and/or RFP's to encourage local nonprofits to submit proposals for the development and disposition of these properties.

With the elimination of the City's Redevelopment Agency (RDA), the City has become the Successor Agency and will be moving forward on the next steps related to previously owned RDA land.

**Discussion**

A continued concern is HUD's move to grant based accounting through the Interim Rule of December 2, 2016. This affects CHDO and Program Income, including Subrecipient commitments for spending down funds, beginning in PY2015-2016. Currently, the City is able to manage funding and activities with its non-profit partners, including Self Help Enterprises, Inc., as a Community Housing Development Organization (CHDO). With the rule change, each year's grant funds will be tracked by the year. PJ's must commit the identified amount of funds (PI included first) in its local HOME account before committing the appropriated HOME grant. With the change of program income being required to be committed to a specific project at the time received, and drawn first, due to the success of recycling of HOME funds, and CDBG loan repayment, it may become more of a challenge to spend each year's entitlement funds fully, putting future funds in jeopardy. The City will continue, however to work with its partners and successful projects to keep funding moving to continue improving areas of need.

## Annual Goals and Objectives

### AP-20 Annual Goals and Objectives - 91.420, 91.220(c)(3)&(e) <sup>ii</sup>

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
1	Affordable Housing (Creation and Preservation of decent affordable housing)	2015	2020	<ul style="list-style-type: none"> <li>Affordable Housing</li> </ul>	Visalia  CDBG Low/Mod Target Areas	Affordable Housing	HOME: \$209,525	Rental Units Constructed: <b>0</b> Household Housing Units  Rental Units Rehabilitated: <b>1</b> Household Housing Unit Direct  Financial Assistance to Homebuyers: <b>0</b> Household Assisted

#### Goals Summary Information

Table 6 – Goals Summary

2	Suitable Living Environment (Provide a suitable Living Environment)	2015	2020	<ul style="list-style-type: none"> <li>• Affordable Housing</li> <li>• Homeless</li> <li>• Non-Homeless Special Needs</li> <li>• Non-Housing Community Development</li> <li>• Other: Code Enforcement.</li> </ul>	Visalia  CDBG Low/Mod Target Areas	Affordable Housing  Public Services, Public Facilities, Public & Park Improvements  , Infrastructure, Community Development, Neighborhood Preservation, Affordable Housing, Community Development, Homelessness	CDBG: \$446,135  HOME: \$260,000	<p>Public Facility or Infrastructure Activities Other than Low/Moderate Income Housing Benefit: <b>18,111</b> Persons Assisted</p> <p>Public Service Activities Other than Low/Moderate Income Housing Benefit: <b>319</b> Persons Assisted</p> <p>Public Services for low/moderate income housing benefit: <b>1</b> Household assisted</p> <p>Homeowner Housing Rehabilitated:<b>1</b> Household Housing Units</p> <p>Tenant Based Rental Assistance: <b>4</b> Household Housing Unit</p> <p>Homelessness Prevention: <b>12</b> Persons Assisted</p> <p>Code Enforcement Cases: <b>200</b></p>
3	Economic Development Promote economic opportunities)	2015	2020	<ul style="list-style-type: none"> <li>• Other- Section 108 Loan Repayment</li> </ul>	Visalia	Economic Development	CDBG: \$530,000	Other- Section 108 Loan Repayment- <b>1</b>



4	Program administration, planning, and management	2015	2020	<ul style="list-style-type: none"> <li>• Other</li> <li>• Non-Housing Community Development</li> </ul>	Visalia	Program administration, planning, and management	CDBG: \$237,784 HOME: \$52,169	Other: 2 Public Service Activities Other than Low/Mod Income Housing Benefit: 0 Persons Assisted
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### Goal Descriptions

**Table 7 – Goal Descriptions**

1	<b>Goal Name</b>	Affordable Housing
	<b>Description</b>	Creation and preservation of decent affordable housing
2	<b>Goal Name</b>	Suitable Living Environment
	<b>Description</b>	Provide a suitable living environment
3	<b>Goal Name</b>	Economic Development
	<b>Description</b>	Promote economic opportunity
4	<b>Goal Name</b>	Program administration, planning, and management
	<b>Description</b>	Provide program administration, planning, and management

**Estimate the number of extremely low-income, low-income, and moderate-income families to whom the jurisdiction will provide affordable housing as defined by HOME 91.215(b):**

HOME funding shall be directed to housing projects and programs identified in the 5-Year (2015-2019/20) ConPlan, as influenced by market conditions and characteristics influencing the use of funds available, as indicated within SP-30 as referenced below:

TBRA, market characteristics indicated 21 percent of households in the City are cost burdened and paying 30-50 percent of their income toward housing costs. Eighteen percent of households in the City are cost burdened and paying more than 50% of their incomes on housing costs. Additionally, Special needs populations generally face unique housing challenges and housing affordability may be a significant issue for those relying on fixed incomes. This indicates that as a result of the high cost of housing,

special needs groups may be at greater risk of experiencing cost burden and have more trouble finding housing that is affordable to them. They may require rental subsidies to meet the cost of housing.

New Unit Production market characteristics indicated that in total, there are 11,455 units affordable, as per 2007-2011 CHAS data, and reflected in Table 31, to LMI households earning 80% or less AMI, yet there are 13,480 households within this income bracket in need of housing.

Rehabilitation market characteristics as indicated through the Needs Assessment and Market Analysis conducted, there is a need for maintaining and improving existing renter and owner households, as well as senior mobile homes.

Lastly, acquisition, including preservation market characteristics as indicated through the Needs Assessment and Market Analysis, 23 percent of renter households are cost burdened and paying 30-50 percent of their income toward housing costs, while 27 percent are severely cost burdened and paying more than 50 percent of their income on housing costs. Twenty-two percent of owner households are cost burdened and spending 30-50 percent of their income on housing costs, while 13 percent are spending more than 50 percent of their income on housing costs. HACT currently has 4,751 households on the Visalia Area public housing waiting list and 16,242 on the countywide Section 8 waiting list.

Therefore, HOME funds will assist low, very low and extremely low-income households. The figures below represent only the number of estimated families/households Visalia’s HOME projects and/or programs may assist during the 2017/18 program Year. For example, continued efforts through Self Help Enterprise, CHDO acquisition, rehabilitation and resale, and rental properties, providing gap financing, and implementing the Tenant Based Rental Assistance Program. With limited available funding, the following number of households at the 30%, 50% and 80% area median income will be assisted:

Extremely Low (30%)	Very Low (50%)	Low (80%)
1	4	1

## AP-35 Projects – 91.220(d)

### Introduction

The four Consolidated Plan goals below represent high priority needs for the City of Visalia (City) and serve as the basis for the strategic actions the City will use to meet these needs. Based on the Needs Assessment, Market Analysis, and community outreach conducted for the current Consolidated Plan cycle, the goals from the previous Consolidated Plan were found to still be consistent with current needs.

1. Creation and preservation of decent affordable housing
2. Provide a suitable living environment
3. Promote economic opportunity
4. Program administration, planning, and management

#	Project Name
1	HOME Administration and Planning
2	CHDO-Scattered Site Single Family Acquisition/Rehabilitation Program
3	CHDO-Scattered Multi- Family Site Acquisition/Rehabilitation Program
4	Tenant Based Rental Assistance Program
5	CDBG Administration and Planning 2017
6	CDBG Case Management (Public Service)
7	Continuum of Care –(Public Service)
8	Voucher Program –(Public Service)
9	ADA Compliance / Public Improvement Projects
10	Public Infrastructure Improvements / ADA Compliance Projects
12	Code Enforcement – Target Areas
13	Fair Housing Education- (Public Service)
14	West Acequia Parking Structure Loan – Section 108 Loan Repayment

**Table 8 – Project Information**

### Describe the reasons for allocation priorities and any obstacles to addressing underserved needs

As opportunities arise, the City investigates grant opportunities, which assist in addressing the obstacles in meeting the needs of underserved populations. As indicated in the Strategic Plan, the City will continue its focus a portion of housing related funding in targeted low-income neighborhoods. However, based on the widespread need for affordable housing including at-risk of homelessness, assistance will be available citywide.

Last two years, the City has provided HOME Community Housing Development Organization (CHDO) funds to Self-Help Enterprises, Inc. (SHE), the City's Certified CHDO, for an acquisition/rehabilitation Projects. The projects allow acquisition of voluntary or foreclosed including vacant and infill properties for single family homes, which will be rehabilitated and resold to income qualifying households. The project also allows acquisition, rehabilitation and rent of multi-family units. SHE was successful in acquiring four homes and one-5 unit multi-family development during the 2015 PY and successfully constructed 36 affordable rental units, with the grand opening occurrence in November of 2016. Therefore, funding towards SHE, as a CHDO, will continue to assist with increasing homeownership, including housing for our homeless population, and improve neighborhoods. SHE will also improve existing rental units which will be leased to low and very low income tenants. SHE also partners with local non-profit service providers.

The City has executed an agreement with Family Services of Tulare County to provide services related to the pilot program, known as Tenant Based Rental Assistance (TBRA), with the use of HOME funds. City Council approved the policies and contract with Family Services in November of 2016. The program is underway with two applicants. Additional funding is recommended toward this activity.

The City also executed an agreement with Family Services of Tulare County to provide case management/street outreach, with the use of CDBG funding. This will provide needed services for our homeless population. Again, additional funding is recommended to increase access to services for our homeless population.

Habitat for Humanity will continue to acquire foreclosed homes within targeted neighborhoods, rehabilitating and reselling to households at or below 120% of the area median income, with the use of the remaining NSP program income funding. However, Habitat's mission is to work with households at or below 80% of the area median income. Habitat is in the process of acquiring an additional foreclosed home to rehabilitate and resell.

The City's Analysis of Impediments to Fair Housing Choice (AI) provides an overview of laws, regulations, conditions, and other possible obstacles that affect an individuals or households access to housing in the City. The City has contracted with Fair Housing Council of Central California a non-profit fair housing provider for services related to education, research analysis and other services that may assist in educating the public. Our first educational workshop occurred in November of 2016 for Fair Housing and ADA accessibility.

CDBG Funding was directed toward the Senior Mobile Home Repair Program. City Council approved the policies and contract with Self Help Enterprises for the administration of the program in November of 2016. The program is underway.

## Projects

### AP-38 Projects Summary

#### Project Summary Information

**Table 9 – Project Summary**

Project Name	Target Area	Goals Supported	Needs Addressed	Funding	Description	Planned Activity	Target Date	GOI
HOME Administration and Planning	Visalia	Program Administration, Planning, and Management	Program Administration, Planning, and Management	\$52,169 (HOME)	There is a need for planning, administration, management, monitoring, and oversight of sub-recipients, non-profits, developers and oversight of federal, state and local funded programs	Administration, planning and management of HOME funded projects and programs.	6/30/2018	N/A- Other-1
CHDO-Scattered Site Single Family Acquisition/Rehabilitation Projects	Visalia 2015-16 CDBG Low Mod Areas	Affordable Housing  Suitable Living Environment	Affordable Housing	\$209,525 (HOME)	The Community Housing Development Organization (CHDO) Scattered Site Acquisition, Rehabilitation and Resale of Single Family Property Program will be through the City's certified Non-Profit, designated CHDO, currently Self Help	The CHDO Scattered Site , vacant, infill and reconstruction single family properties to be acquired, rehabilitated and resold. Project will be through the City's certified Non-Profit, designated CHDO, currently Self Help Enterprise. SHE, as a	6/30/2019	Homeowner Housing Rehabilitated: 1 Household Housing Unit  Direct Financial Assistance to Homebuyer: 1 Housing Units

Project Name	Target Area	Goals Supported	Needs Addressed	Funding	Description	Planned Activity	Target Date	GOI
					Enterprise( SHE) Includes up to \$200,000 through 2016 HOME Action Plan Amendment toward SHE CHDO projects.	CHDO shall acquire foreclosed and/or voluntary sale homes, vacant, infill and reconstruction properties in need of rehabilitation. They will then resell the property to an income qualifying households at or below 80% of the area median income. As a CHDO acquired property, a second mortgage up to 10% of the total development cost, may be provided to the borrower, if they meet the qualifications. An affordability covenant shall be recorded against the property to maintain affordability and owner occupancy of each property up to 30 years.		
CHDO-Scattered Multi-Family Site Acquisition/Reha	Visalia 2015-16 CDBG	Affordable Housing	Affordable Housing	\$135,000 (HOME-program)	The Community Housing Development Organization (CHDO) Scattered Multi-Family	The Community Housing Development Organization (CHDO) Scattered, vacant,	6/30/2019	Rental Units Rehabilitated: 1 Household

Project Name	Target Area	Goals Supported	Needs Addressed	Funding	Description	Planned Activity	Target Date	GOI
Rehabilitation Projects	Low Mod Areas			income)	Acquisition, Rehabilitation and Rental Program will be through the City's certified Non-Profit, designated CHDO, currently Self Help Enterprise. SHE, as a CHDO.	infill and/or reconstruction Multi-Family properties for Acquisition, Rehabilitation and Rental Program will be through the City's certified Non-Profit, designated CHDO, currently Self Help Enterprise. SHE, as a CHDO shall acquire foreclosed and /or voluntary sale, vacant, infill and reconstruction type existing multi-family rental properties in need of rehabilitation. They will then rent to income qualifying households as per the HOME regulations. An affordability covenant shall be recorded against the property to maintain affordability of each HOME Designated (funded) property unit(s) up to 20 years.		Housing Units



Project Name	Target Area	Goals Supported	Needs Addressed	Funding	Description	Planned Activity	Target Date	GOI
Tenant Based Rental Assistance Program	Visalia	Affordable Housing  Suitable Living Environment	Affordable Housing  Public Service	\$125,000 (HOME)	HOME funding is proposed to provide public services through rental payment assistance. This pilot program is proposed as a grant, to assist households at or below 60% of the area median income.	HOME funding is proposed to provide public services through rental payment assistance. This pilot program is proposed as a grant, to assist households at or below 60% of the area median income.	6/30/2019	Tenant Based Rental Assistance-4
CDBG Administration and Planning	Visalia	<ul style="list-style-type: none"> <li>Program Administration, Planning, and Management</li> </ul>	<ul style="list-style-type: none"> <li>Program Administration, Planning, and Management</li> </ul>	\$237,784 (CDBG)	Administration and planning of CDBG funded projects and programs	Administration, planning and management, including applicable non-profit/sub recipient administration costs	6/30/2018	N/A- other- 1
Case Management/Street Outreach	Visalia	<ul style="list-style-type: none"> <li>Suitable Living Environment</li> </ul>	<ul style="list-style-type: none"> <li>Public Services</li> </ul>	\$35,000 (CDBG)	Community Development Block Grant (CDBG) funding is proposed to provide public services through case management, street outreach and support.	Community Development Block Grant (CDBG) funding is proposed to provide public services through case management, street outreach and support.	6/30/2019	Public Service activity other than Low/Mod income housing benefit:  4 person assisted
Continuum of Care Support	Visalia	<ul style="list-style-type: none"> <li>Suitable Living Environment</li> <li>(Homelessn</li> </ul>	<ul style="list-style-type: none"> <li>Public Services</li> <li>Homelessness</li> </ul>	\$15,000 (CDBG)	The City has a partnership with the Continuum of Care to support and address issues of	The City has a partnership with the Continuum of Care to address issues of homelessness. The	6/30/2019	Homeless Prevention: 300 Persons Assisted

Project Name	Target Area	Goals Supported	Needs Addressed	Funding	Description	Planned Activity	Target Date	GOI
		ess)			homelessness. Approximately 300 persons assisted through the project homeless connect. Additional assistance throughout the year, canvassing the area of the population in need.	Continuum of Care is a consortium of housing providers, service providers and local governments that work together to end homelessness in Kings and Tulare counties. To strengthen its capacity, the continuum has a 501(c)3 status in order to competitively apply for foundation and corporate funding. The continuum is focused on public services which systematically implementing systems and programs that will help support existing homeless organizations and offer the resources that are needed locally to be successful.		
Voucher Program - Family Services	Visalia	<ul style="list-style-type: none"> <li>Suitable Living Environment</li> </ul>	<ul style="list-style-type: none"> <li>Public Services</li> </ul>	\$25,575 (CDBG)	CDBG funding is provided to support Family Services and the Tulare Housing First Program	CDBG funding is provided to support Family Services and the Tulare Housing First Program. The	6/30/2019	Public Service activities other than Low/Moderate Income Housing

Project Name	Target Area	Goals Supported	Needs Addressed	Funding	Description	Planned Activity	Target Date	GOI
						program is structured to specifically serve the chronically homeless by providing Shelter Plus Care vouchers to assist a homeless family with housing expenses. The funding would continue to support a Case Manager to oversee the program, which includes mental, and health counseling, job search, and life skills training. Specific data will continue to be collected to reflect the outcome.		Benefit: 14 persons Assisted
ADA Compliance /Projects Public Improvements	Visalia 2015-16 CDBG Low/M od Area	<ul style="list-style-type: none"> <li>Suitable Living Environment</li> </ul>	<ul style="list-style-type: none"> <li>Public Facility/Improvements</li> </ul>	\$222,641	The City will continue to fund this program with entitlement and future program income, to continue supporting the disabled community with the installation of curb cuts, truncated domes, compliant	Public Improvements/ADA compliance projects; City Staff continues to work with the Disability Advocacy Committee to identify areas that need improvement in the CDBG Targeted area	6/30/2019	Public Facility or Infrastructure Activities Other than Low/Moderate Income Housing Benefit: 18,110 Persons Assisted (Census)

Project Name	Target Area	Goals Supported	Needs Addressed	Funding	Description	Planned Activity	Target Date	GOI
					ramps, and warning detection panels, accessible water fountains, sidewalks, parking lots, within CDBG targeted areas, parks, public facilities, and outside the targeted area as a presumed benefit, which also assists with connectivity to all areas of the City	and other areas within city limits which the public and DAC members have identified. Citizens from the Disability Advocacy Committee, Northern Visalia ns and community members identify areas in need of accessibility and areas with the lack of a safe walking path, curb cuts and truncated domes, parking lots, accessible water fountains. A list of locations is then evaluated for use of CDBG funding. Improvements may include accessibility improvements to community park, parking lots with ADA accessibility needs such as and or including Mineral King parking and public buildings		Additional areas may be included.

Project Name	Target Area	Goals Supported	Needs Addressed	Funding	Description	Planned Activity	Target Date	GOI
Public Infrastructure Improvements/ADA compliance Projects	Visalia  CDBG LOW MOD Area	<ul style="list-style-type: none"> <li>• Suitable Living Environment</li> </ul>	<ul style="list-style-type: none"> <li>• Public Improvements /Public facility</li> </ul>	\$22,919	Public Infrastructure Improvements needed. The City will continue to fund this program with entitlement and future program income, to continue supporting the disabled community with the installation of curb cuts, truncated domes, compliant ramps, and warning detection panels, accessible water fountains, sidewalks within CDBG targeted area, parks, ADA parking lots, public facilities and outside the targeted area as a presumed benefit, which also assists with connectivity to all areas of the City.	Public Infrastructure/ADA Compliance projects include continued efforts.  City Staff continues to work with the Disability Advocacy Committee to identify areas that need improvement in the CDBG Targeted area and other areas within city limits which the public and DAC members have identified. Citizens from the Disability Advocacy Committee, Northern Visalians and community members identify areas in need of accessibility and areas with the lack of a safe walking path, curb cuts and truncated domes, ADA parking lots, including Mineral King, accessible water fountains. A list of locations is then	6/30/2019	Public Facility or Infrastructure Activities Other than Low/Moderate Income Housing Benefit: see above  Additional areas may be included.

Project Name	Target Area	Goals Supported	Needs Addressed	Funding	Description	Planned Activity	Target Date	GOI
						evaluated for use of CDBG funding. Improvements may include accessibility improvements to community park and public buildings		
Code Enforcement – Target Areas	CDBG LOW/MOD Area	<ul style="list-style-type: none"> <li>Suitable Living Environment</li> </ul>	<ul style="list-style-type: none"> <li>Neighborhood Preservation</li> </ul>	\$110,000	The Neighborhood Preservation-Code Enforcement Department is responsible for oversight of Code Staff. The primary emphasis of the program is on life safety non-compliance.	The Neighborhood Preservation-Code Enforcement Department is responsible for oversight of Code Staff. The primary emphasis of the program is on life safety non-compliance. Considerable efforts are focused on the Health and Safety code enforcement as it primarily relates to housing standards. Some of the common violations include unsafe structures, abandoned properties, contaminated and/or unsecured swimming	6/30/2019	Housing Code Enforcement/For enclosed Property Care: 200 Household Housing Units

Project Name	Target Area	Goals Supported	Needs Addressed	Funding	Description	Planned Activity	Target Date	GOI
						pools, construction without permits, and unlicensed vendors. Additional efforts have been made toward street outreach, working with local non-profit housing providers, working with the health and human services as well as other providers to assist the homeless in the community. This program year, the goal continues to be 200 code cases. CDBG funding is set aside for staff.		
Fair Housing Education	Visalia	<ul style="list-style-type: none"> <li>Suitable Living Environment</li> </ul>	<ul style="list-style-type: none"> <li>Public Services</li> </ul>	\$15,000	A Fair Housing Educational Services Program thru which a HUD certified consultant, or experienced fair housing non-profit, would provide educational assistance to eligible residents who may be facing housing challenges.	Grantees in the CDBG program have a responsibility to affirmatively further fair housing. This program will assist in providing fair housing education, training working with a professional, non-profit dedicated to providing services	6/30/2019	Public Service Activities other than Low/Moderate Income Housing Benefit: 1 Persons Assisted

Project Name	Target Area	Goals Supported	Needs Addressed	Funding	Description	Planned Activity	Target Date	GOI
						regarding housing discrimination, fair housing outreach/education, and tenant and landlord rights and responsibilities. This is a public service program.		
West Acequia Parking Structure Loan	Visalia	<ul style="list-style-type: none"> <li>Economic Development</li> </ul>	<ul style="list-style-type: none"> <li>Economic Development</li> </ul>	\$530,000	Section 108 Loan repayment.	Section 108 Loan annual repayment. The City is committed to providing adequate parking in the downtown area to further promote jobs. This year, the City will make another Section 108 loan payment. The final loan payment is scheduled for 2018.	6/30/2019	Other 1: (Section 108 loan payment)



## **AP-50 Geographic Distribution – 91.220(f)**

### **Description of the geographic areas of the entitlement (including areas of low-income and minority concentration) where assistance will be directed**

The ConPlan does not specifically target areas, except to identify low/mod census tract areas for the use of funding for eligible projects/programs, such as Code Enforcement and Park/Public Improvements, which lie within such area.

**Visalia Citywide:** The City of Visalia (City) is located in the northwestern area of the County of Tulare (County) in the Central San Joaquin Valley of California. It is the largest city in the County and is currently home to approximately 129,582 residents. The City covers approximately 36 square miles and is surrounded by farmland, leading the agricultural industry to be its top economic driver.

### **IDIS Low/Mod Census Tracts (eligible CDBG Target Areas)**

Low-Mod Income (LMI) concentration is defined as census tracts where at least 51% of the median household income is 80% or less than the jurisdiction as a whole. There are a total of seventeen (17) census blocks within nine (9) Tracts, identified meeting low/mod income areas. The City's CDBG Boundaries are:

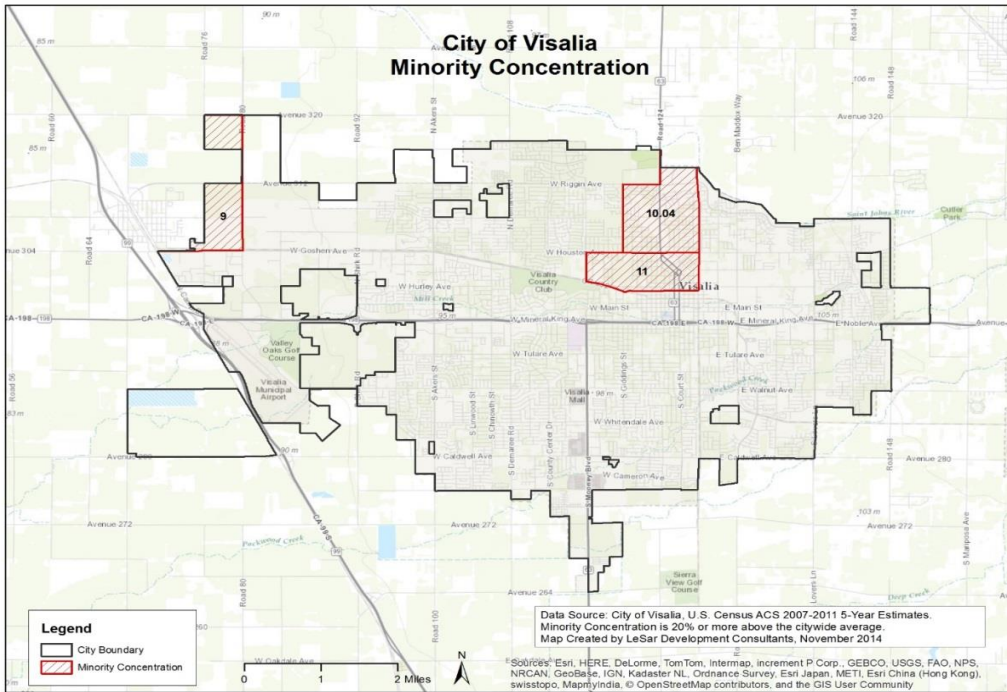
- **Census Tract /block No. 1003.5.** bound by W. Clinton Avenue, east to N Giddings Street, south to W. Houston Avenue, west to N Mooney Boulevard, north to W. Clinton Avenue.
- **Census Tract/block No. 1004.1.** bound by W Riverway Avenue, east to N Santa Fe Street, south to E. Ferguson Avenue, west to N Bridge Street, south to W Buena Vista Avenue, west to N. Encina Street, south to W. Vine Street, west to N Dinuba Boulevard.
- **Census Tract/block No. 1004.2.** bound by W Vine Avenue, east to N Encina Street, south to W Buena Vista Avenue, east to N Bridge Street, south to E Ferguson Avenue, east to N Santa Fe Street, south to W Houston Avenue, west to N Dinuba Boulevard, north to W Vine Avenue.
- **Census Tract/block No. 1004.3.** bound by W Riggins Avenue, east to N Dinuba Boulevard, south to W Prospect Avenue, west to N Conyer Street, north to W Buena Vista Avenue, west to N Giddings Street, north to W Riggins Avenue.
- **Census Tract/block No. 1004.4.** bound by W Buena Vista Avenue, east to N Conyer Street, south to W Prospect Avenue, east to N Dinuba Boulevard, south to W Houston Avenue, west to N Giddings Street, north to W Buena Vista Avenue.
- **Census Tract/block No. 1100.1.** bound by E. Houston Avenue, east to Santa Fe Street, south to NE 1st Avenue, southwest to N Court Street, northwest to NW 1st Avenue, northwest again to N West Street, north back to Houston Avenue.
- **Census Tract/block No. 1100.2.** bound by NW 1st Street, southeast to N Court Street, northeast to NE 1st Street, northeast to Santa Fe Street, south to E. Murray Street, west to N Floral Street, north to Grove Street, west to N. West Street, north to NW 1st Street.

- **Census Tract/block No. 1100.3.** bound by W. Houston Avenue, east to N. West Street, south to W Grove Avenue, east to N Floral Street, south to W Murray Avenue, west on Goshen Avenue, north W Switzer Avenue, west to N Rinaldi Street, north to W. Houston Avenue.
- **Census Tract/block No. 1100.4.** bound by W. Houston Avenue, east to N. Rinaldi Street, south to W. Switzer Avenue, west on W. Goshen Avenue to N. Mooney Boulevard, north to W. Houston Avenue.
- **Census Tract/block No. 1301.2.** bound by St Johns River, including properties on the north side of E St. Johns Parkway, east to Ben Maddox Way, east on St Johns to McAuliff, south on McAuliff Street to E Houston Avenue, west on E. Houston Avenue, south on Ben Maddox Way, to St. Johns River.
- **Census Tract/block No. 1302.1.** bound by E. Houston Avenue, east to Ben Maddox Way, south to Mineral King Avenue, west to Santa Fe Street, north to Houston Avenue.
- **Census Tract/block No. 1701.1.** bound by W. Noble Avenue, east to S. Court Street, south to W. Tulare Avenue, west to W Watson Street, north to W. Noble Avenue.
- **Census Tract/block No. 1701.2.** bound by W. Noble Avenue, east to S. Santa Fe Street, south to E. Tulare Avenue, west to S. Court Street, north to W. Noble Avenue.
- **Census Tract/block No. 1800.1.** bound by W. Noble Avenue, east to S. Watson Street, south to W. Tulare Avenue, west to S. Giddings Street, north to W. Noble Avenue.
- **Census Tract/block No. 2003.1.** bound by W. Walnut Avenue, east to S. Mooney Boulevard, south to W. Whitendale Avenue, west to S County Center Drive, north to W. Walnut Avenue.
- **Census Tract/block No. 2008.1.** bound by W. Noble Avenue, east to S. Demaree Street, south to W. Tulare Avenue, west to S. Noyes Court, north to W. Laurel Avenue, east to S. Linwood Street, north to W. Noble Avenue.
- **Census Tract/block No. 2009.3.** bound by W. Tulare Avenue, east to S. Demaree Street, south to W. Walnut Avenue, west to S. Linwood Street, north to W. Cambridge Avenue, east to S. Chinowth Street, north to W. Tulare Avenue.

Low/Mod areas are identified in Map 1 are census tracts and blocks 10.03.5; 10.04.1, 10.04.2, 10.04.3, 10.04.4; 11.00.1, 11.00.2, 11.00.3, 11.00.4; 13.01.2; 13.02.1; 17.01.1, 17.01.2; 18.00.1; 20.03.1; 20.08.1; and 20.09.3. The map, attached under Section AD-26 as Appendices No. 1"Visalia Minority Concentration & Map 2, "CDBG Eligible Tracts" reflects census tracts with minority concentration and CDBG eligible areas.

The Low Mod Census Tract Areas were verified of any changes from the 2015-16 period. Based upon HUD data, there is no additional or reduction in the eligible tract areas. This is reflected in the maps below from the 2015-16 and 2017 recent mapping tool confirmation.

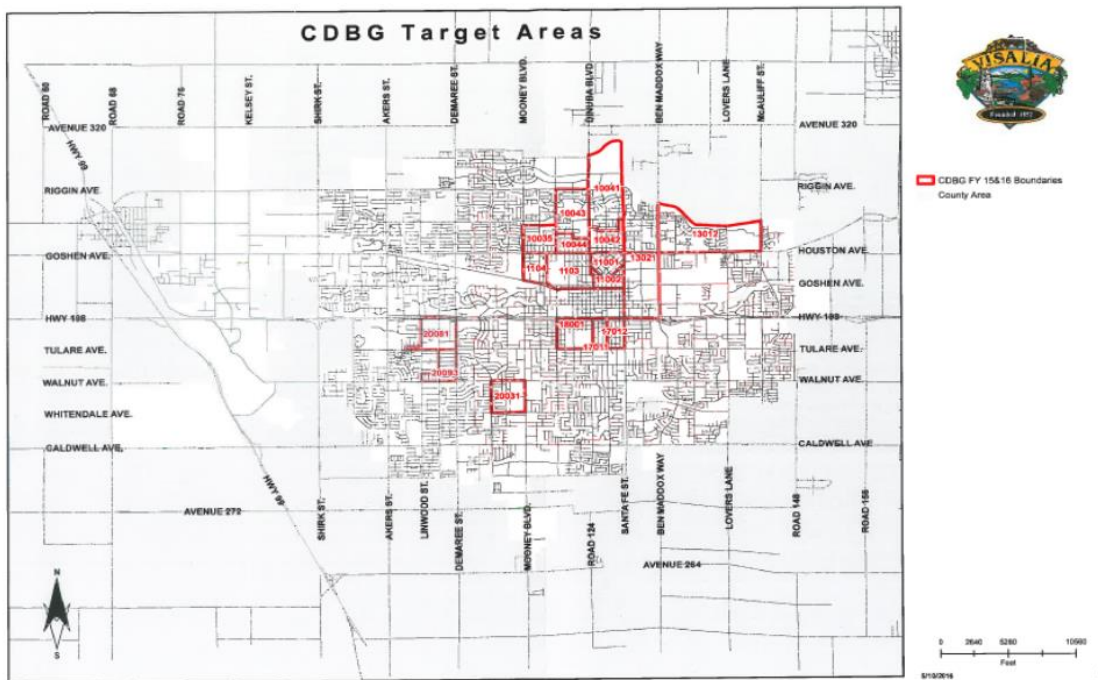
#### **Map1 : City of Visalia Minority Concentration**



**Data Source:** ACS 2007-2011

**Data Source Comment:** Minority concentration is defined as census tracts where the percentage of individuals of a particular racial or ethnic minority group is at least 20 percentage points higher than the citywide average. Low-Mod Income (LMI) concentration is defined as census tracts where at least 51% of the median household income is 80% or less than the jurisdiction as a whole. Based on median household income of \$53,718.

**Map 2 CDBG Eligible Tracts**



2017 Annual Action Plan  
 (July 1, 2017 – June 30, 2018)  
 City of Visalia



program is focused upon seniors and households with accessibility needs. The CDBG funding directed toward public services is a citywide public service benefit.

Affordable housing will be citywide, which encompasses CDBG Target Areas. Other programs may benefit within the CDBG Target areas as well, however, are allowed citywide. Tenant Based Rental Assistance Program may fall within the targeted area, only due primarily to the fact services are primarily in the downtown area, which lies within the CDBG low/mod area.

## Affordable Housing

### AP-55 Affordable Housing – 91.220(g)

#### Introduction

HOME funding will continue to be directed toward the following HOME projects/programs:

- Self Help Enterprise - CHDO projects
  - SELF Help CHDO existing Single Family unit acquisition, rehabilitation, resell, down payment/gap assistance
  - Self Help CHDO existing Multi-Family unit acquisition, rehabilitation, rent
- Tenant Based Rental Assistance Program-Pilot

<b>One Year Goals for the Number of Households to be Supported</b>	
Homeless	4
Non-Homeless	2
Special-Needs	0
Total	6

**Table 11 - One Year Goals for Affordable Housing by Support Requirement**

<b>One Year Goals for the Number of Households Supported Through</b>	
Rental Assistance	4
The Production of New Units	0
Rehab of Existing Units	2
Acquisition of Existing Units	0
Total	6

**Table 12 - One Year Goals for Affordable Housing by Support Type**

#### Discussion

Staff worked with its non-profit partners to expand program and project policies to include additional types of acquisition, such as vacant, infill and reconstruction last year. As funding, through program income becomes available, they would be directed toward SHE/CHDO Acq/Rehab projects due to their success and the housing needs of our community. It is anticipated that two single family properties will be acquired and rehabilitated. It is also anticipated that 1 rental multi-family property will be acquired, rehabilitated and rented.

Staff contracted with Family Services of Tulare County who is working with our homeless population through the new pilot program, known as the Tenant Based Rental Assistance (TBRA). The program provides up to 24 months of rental assistance to qualifying households/persons.

## **AP-60 Public Housing – 91.220(h)**

### **Introduction**

The Housing Authority works closely with the City, Continuum of Care “Alliance” and the recently formed Homeless Resource Task Group. Actions planned by the PHA this year are referenced below.

### **Actions planned during the next year to address the needs to public housing**

The Housing Authority of the County of Tulare (HATC) indicated that they will continue to own and manage 179 units in the City of Visalia. They stated that there is no plan to purchase additional public-housing units, nor do they plan on removing any units from their inventory. Their current projection is that there will be an investment of \$427,500 in Capital Fund improvements for the 2017 – 2018 Fiscal Year. The noted expenditures will cover maintenance and rehabilitation in public-housing units within the City of Visalia. HATC's Capital Fund expenditures will cover a large range of projects, including roofing replacement, landscaping improvements, carpet replacement along with Air Conditioning and Heating unit improvements.

### **Actions to encourage public housing residents to become more involved in management and participate in homeownership**

The Housing Authority of Tulare County is proactive in the inclusion of public-housing residents in the policy making process. HATC indicated that an equitable and transparent policy making process is one that includes the opinions of public housing residents and is achieved through the participation of two tenant commissioners on HATC's Board. Furthermore, HATC has installed a Resident Counsel which is made up of five residents from all of HUD funded programs (Multifamily Housing, LIHTC, HOME, Section 8 Housing Choice Vouchers and public-housing). Their Resident Counsel works with HATC staff on evaluating the effectiveness and efficiency of HATC rental assistance programs. This provides members the opportunity to provide input on necessary program modifications.

A vital driving factor in the implementation of HATC programs is the promotion of tenant self-sufficiency. Their agency views the goal of homeownership for program participants as one of the long term goals for all of their clients. HATC staff works with tenants to effectively provide them with the necessary resources to achieve homeownership. Their Annual Re-Examination Notice provides public-housing participants with an extensive referral list that provides assistance with homeownership. Their list includes programs managed by: CSET, City of Visalia, Habitat for Humanity, CalHFA, and Self Help Enterprises. HATC's program coordinator works with any interested public housing tenant in order to effectively inform them of all the different programs that are available to them. Effective collaboration between their agency and other

public and nonprofit agencies is imperative to help promote homeownership among all of HATC's tenants.

**If the PHA is designated as troubled, describe the manner in which financial assistance will be provided or other assistance**

The Housing Authority of the County of Tulare is a high performer and not determined to be troubled.

**Discussion**

See above



## **AP-65 Homeless and Other Special Needs Activities – 91.220(i)**

### **Introduction**

This section provides an overview of how the City will address the needs of homeless persons over the next year.

### **Describe the jurisdictions one-year goals and actions for reducing and ending homelessness including**

#### **Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs**

In the next year, the City and its partners will continue targeted outreach efforts of unsheltered homeless persons. The Visalia Police Department has two funded Homeless Liaison Officers that work closely with the PATH Case Manager and the Alliance Housing Navigator. On a weekly basis, the team will visit hot spots, encampments and other areas that homeless persons are known to congregate. Homeless persons will be offered supportive services and given the opportunity to have a housing assessment conducted with the overarching goal of placing chronic homeless persons into housing first programs.

The City will also continue to support the Alliance’s outreach efforts to persons experiencing homelessness. On an annual basis, the Alliance conducts a Project Homeless Connect (PHC) event in conjunction with the Point in Time (PIT) census. The one-day PIT survey provides a snapshot of the adults, children in households and unaccompanied youth living in the City of Visalia who meet HUD’s definition of homelessness. Information gathered through the PIT is used to understand the causes and trends over time of homelessness, as well as to determine the unmet shelter and service needs of the homeless.

PHC is a national best practice that is a one-stop-shop of comprehensive support services for people experiencing homelessness. Guests attending the event are partnered with volunteers who assist in identifying and accessing necessary resources. The 2017 event is held on January 26, 2017.

#### **Addressing the emergency shelter and transitional housing needs of homeless persons**

A contract for public services was awarded to Family Services of Tulare County (FSTC) to utilize \$70,000 in Community Development Block Grant (CDBG) funding up to two years. FSTC has the experience and capacity to provide public services through the program. The primary focus of this public service- is so that Family Services staff may reach approximately 24 homeless people through “street outreach efforts”. The secondary focus of this public service funded activity will be providing approximately 14 people case management services that will enable them to be more self-sufficient in order to gain housing. FSTC seeks to identify at-risk and homeless clients

who have not yet been linked to a formal support system in order to work with them on completing the VI-SPDAT assessment, assisting them with becoming “document ready” for potential housing opportunities (i.e. obtaining identification, homeless/disability certification), connecting them to critical supportive services such as mental health and substance abuse treatment, and providing linkages to immediate needs such as food, clothing, hygiene products, transportation assistance, emergency shelter and referrals to medical care. FSTC will also work with code enforcement and police staff to reach new clients and connect them to services. This would include any housing opportunities available, through other funding sources and grant opportunities.

Additionally, Tenant Based Rental Assistance (TBRA) will be used as a bridge to long term housing stability as much as possible by Family Services. HOME funded TBRA Program, in the amount of \$175,000 through previous year funding, including PI, shall be utilized as rental assistance and security deposit which will assist approximately 16 households. The rental assistance will be provided for a period of eighteen months (18), however, will allow for two – 3 month extensions through a re-application process. No more than 24 months of assistance is allowed under the HOME TBRA regulations. It is anticipated that during the period of assistance clients may be receiving support and services that will enable them to be more self-sufficient in housing when the assistance ends. The TBRA Program is prohibited from requiring participation in medical or disability-related services as a condition of receiving or continuing to receive HOME- TBRA. However, it is encouraged for each individual to have a strong connection with a support service provider, which may be offered as referenced under the HOME Regulations. The City has allocated Housing Successor funding in the amount of \$80,077 which will provide case management/supportive services, street outreach for a two year period.

Furthermore, the City continues their efforts of providing CDBG funds in the amount of \$25,575, to Family Services as matching funds, for case management (public services) to support the Tulare Housing First Shelter Plus Care Program (Voucher Program). This program provides case management services to 14 people annually.

The City also provides \$15,000 annually to the Continuum of Care for public services related to Project Homeless Connect/Point In Time Survey.

**Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again**

The City of Visalia supports and collaborates with local service providers, through the Alliance, to assist homeless individuals and families. Funding priorities include supporting existing high performing housing first rapid rehousing and permanent supporting housing projects.

Use of the coordinated entry system ensures that chronic homeless individuals and families, veterans and other special need populations are prioritized for housing opportunities based on their acuity. All programs within the Continuum- emergency, transitional and permanent housing- include supportive services for their clients.

Each program designs and implements supportive services based on their target population and partnerships leveraged within the community. The overarching goal of the supportive services offered is to link individuals and/or families with mainstream benefits and income support, education and employment services, as well as health and life skills services. These linkages are a critical component to assisting clients in self-sufficiency, reducing episodes of homelessness, and preventing recidivism.

Programs that serve these vulnerable subpopulations include:

CSET, Family Services, Turning Point and Tulare County HHSA provide PSH programs for chronically homeless individuals and families and/or families with children.

The Veterans' Administration, in conjunction with the Housing Authority of Tulare County, operates the VASH program, which HATC noted they have 58 VASH Vouchers that they are currently administering in Tulare County. Westcare operates the SSVF program that serves eligible veterans and their families. Uplifting Families operates a Transitional Housing Program for transitioning age youth.

**Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); or, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs.**

Prevention and shelter diversion are key interventions in the fight to end homelessness. Hearing from the housing and service provider experts, immediate screening for these possibilities at entry is an important tactic and can preserve emergency beds for households that truly have nowhere else to go. Access to rental subsidies and case management at entry is often enough to ensure the household successfully remains housed. To that end, the Alliance has implemented common eligibility standards for all ESG and HUD funded programs. The eligibility standards are contained in the Every Door Open coordinated entry system written standards.

As households access the coordinated entry system, they are assessed using the community’s common assessment tool. Households scoring between a 0-3 are automatically diverted from the system through a comprehensive referral process that includes 2-1-1 and MOUs with partner agencies.

Another important component of prevention/diversion is assisting households with income supports and connections to mainstream benefits. The SSI/SSDI Outreach, Access and Recovery (SOAR) model is designed to increase access to SSI/SSDI for eligible homeless adults who are and have a mental illness and/or a co-occurring substance use disorder. Staff from all CoC-funded agencies is required to assist clients in obtaining these mainstream benefits. Participation by these agencies provides an efficacious method of assisting households who may otherwise pursue homelessness assistance.

**Discussion**

City is not a recipient of HOPWA funding.

<b>One year goals for the number of households to be provided housing through the use of HOPWA for:</b>
Short-term rent, mortgage, and utility assistance to prevent homelessness of the individual or family
Tenant-based rental assistance
Units provided in housing facilities (transitional or permanent) that are being developed, leased, or operated
Units provided in transitional short-term housing facilities developed, leased, or operated with HOPWA funds
Total

## **AP-75 Barriers to affordable housing – 91.220(j)**

### **Introduction**

The City is committed to removing barriers to affordable housing. City staff works with other departments and its non-governmental partners to coordinate efforts to eliminate barriers to affordable housing. Barriers to affordable housing include the following:

- Housing Affordability
- Housing Stock
- Policies and Programs

The efforts to eliminate each of these barriers to affordable housing share some common approaches and commitment of resources. However, the City also recognizes that each barrier has unique aspects which require more focused and specialized approaches to achieve effective and lasting solutions.

### **Actions it planned to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment**

As an integral component of its General Plan Housing Element Update, adopted and certified in December 2016, the City completed a critical analysis of its existing codes and policies to identify any existing codes or policies that directly or indirectly inhibit the City's ability to facilitate affordable housing for all persons. As a result of this analysis, the City eliminated, amended, or incorporated 64 Housing Element Programs that are detailed in the Policy Document (Part 3) of the adopted Housing Element Update. Pursuant to the intent and process as stated in the Housing Element, and consistent with State Housing Law, the City has committed to completing all code revisions, program implementation actions and procedures to implement these Housing Programs. These Housing Element Programs are organized into nine Goals categories, as follows:

1. New Construction- To provide a broad range of housing types and densities to meet the needs of all Visalia residents
2. Mixed Use, Infill, and Downtown Development- To promote mixed use, infill, and Downtown development in Visalia
3. Encourage Affordable Housing- To encourage construction and maintenance of affordable housing in Visalia
4. Foreclosures- To prevent foreclosures, protect affected families, and stabilize neighborhoods impacted by foreclosures
5. Special Needs/Homeless- To provide a range of housing types and services to meet the needs of households with special needs within the city

6. Housing Rehabilitation Program- To create and maintain healthy neighborhoods by improving the condition of the existing housing stock and providing for a variety of housing types, sizes, price ranges, and densities compatible with the existing character and integrity of residential neighborhoods
7. Equal Opportunity Housing and Discrimination Prevention- To provide decent housing and a quality of living environment for all Visalia residents regardless of age, religion, race, creed, gender, sexual orientation, marital status, ancestry, national origin, disability, economic level, and other arbitrary factors
8. Energy Conservation- To encourage energy efficiency in all new and existing housing
9. Implementation Monitoring- To ensure that Housing Element programs are implemented on a timely basis, and progress of each program is monitored and evaluated annually

### **Discussion**

Specific Housing Element Programs that were adopted with 2016 Housing Element Update that positively impact the City's affordable and inclusive housing goals, and directly contribute to the goal of eliminating barriers to affordable housing are noted as follows:

- Affordable Housing Infill Incentive component to implement the City's overall Infill Incentive Program – Adds 10% Traffic Impact Fee reduction to projects that include Low income category housing.
- Encourage new mobile home parks- Increases densities to underlying zone district and reduces excessive setback and yard requirements.
- Streamline Special Needs Housing (transitional and supportive housing, employee housing) permit requirements- Eliminates the 6-person maximum threshold for facilities requiring a Conditional Use Permit (CUP).
- Eliminate need for variance or exception where needed to accommodate reasonable accommodation for persons with disabilities.

## AP-85 Other Actions – 91.220(k)

### Introduction

#### Actions planned to address obstacles to meeting underserved needs

The City actions planned to address obstacles are referenced within the Analysis of Impediments to Fair Housing (AI), and listed herein. The table included under Section AD-26, as Appendices No. 2.(for IDIS) and referenced herein below is included in the Analysis of Impediments to Fair Housing (AI) and represents the ongoing recommendations from the 2010 AI, to reduce impediments to fair housing choice. The table reflects the Action and Goals, such as:

- Goal 1: Expanding Affordable Housing Opportunities
  - Housing Partnerships
  - Affordable Housing Resources
  - Housing Choice for Special Populations
- Goal 2: Expanding Access to Financing
  - Outreach to Lenders
  - Education and Resources
  - Unfair Lending and Insurance Practices
- Goal 3: Fair Housing Services
  - Apartment Owners/Managers
  - Fair Housing Testing and Audits
  - Reasonable Accommodations
- Goal 4: Affirmatively Furthering Fair Housing in the City of Visalia

Action	Description
<b>Goal 1 : Expanding Affordable Housing Opportunities</b>	
<b>1. Housing Partnerships</b>	
1.1	Continue to explore the development and rehabilitation of affordable housing opportunities with local partners as well as outside developers. Partners will include: <ul style="list-style-type: none"> <li>• HACT</li> <li>• Self Help Enterprise, Inc. (SHE)</li> <li>• Habitat for Humanity (HfH)</li> <li>• Christian Church Homes of Northern California/Visalia Senior Housing (CCH)</li> <li>• Community Services and Employment Training (CSET)</li> </ul>
<b>2. Affordable Housing Resources</b>	

Action	Description
2.1	Maintain a list of nonprofit agencies and their services on the City’s website under affordable housing or where appropriate.
<b>3. Housing Choice for Special Populations</b>	
3.1	<p>Continue to work with HACT and other local nonprofits to provide priority funding to assist in the development of new housing opportunities in non-minority concentrated areas.</p> <p>Continue to administer successful programs that provide funding and support for affordable housing.</p>
3.2	<p>Continue to facilitate the construction of affordable rental housing for very low and low-income seniors by providing regulatory (e.g., density bonus, expedited permit processing, deferred fees, or relaxed parking requirements) and financial incentives (e.g., RDA set-aside funds), commercial, and medical services.</p> <p>As funding permits, continue with the Senior Repair and Handicapped Program (SHARP) and Senior Home Minor Repair Program, which assists low-income elderly homeowners in rehabilitating their homes to address health and safety repairs, accessibility needs, and energy efficiency improvements.</p>
3.3	<p>Promote the construction of affordable for-sale and/or rental housing units with three or more bedroom units affordable to very low- and low-income families.</p> <p>Publicize financial and regulatory incentive opportunities (e.g., expediting permit processing, deferred fees, density bonuses, or use of set-aside funds) to developers for these unit types including promoting the need for three or more bedroom units during pre-application meetings, contacting affordable housing developers, and creating informational fliers at the Community Development Department and in all general application packets.</p>
<b>Goal 2: Expanding Access to Financing</b>	
<b>4. Outreach to Lenders</b>	
4.1	Work with local lenders to provide information on financing for low- and moderate-income residents. Encourage local lenders to provide information in English and



Action	Description
	Spanish.
4.2	Work with local lenders to promote the City’s affordable housing programs. Provide local lenders’ information on the program in English and Spanish. Invite local lenders to attend program workshops.
<b>5. Education and Resources</b>	
5.1	Encourage private lenders and other local lending institutions to host workshops in Visalia regarding the home-buying process and the resources available to low- and moderate-income homebuyers.
5.2	Continue to provide brochures or information on homeownership, rental assistance and rehabilitation assistance programs in English and Spanish.  Make information on programs available on the City’s website and at community events promoting fair housing choice held by the City.
5.3	Consider partnering with agencies to provide credit and financial counseling services, including assisting potential homebuyers in improving their credit and equity and clearing bad credit, and providing education on affordability and financial responsibilities of homeownership, and predatory lending avoidance <sup>1</sup> .
5.4	As funding permits, work with other fair housing advocates to conduct additional fair housing workshops in Visalia to educate citizens about fair housing rights.
<b>6. Unfair Lending and Insurance Practices</b>	
6.1	Monitor complaints regarding unfair/predatory lending and assess lending patterns using the data collected under the Home Mortgage Disclosure Act (HMDA), the Community Reinvestment Act (CRA) and other data sources. As funding permits, work with non-profit agency that specializes in fair housing to provide data.
6.2	Participate with HUD in efforts to improve access to homeowner’s insurance and to investigate predatory lending in the home purchase, home improvement and mortgage refinancing markets.

<sup>1</sup> “and predatory lending avoidance” is a 2015 addition to a 2010 recommendation

Action	Description
<b>Goal 3: Fair Housing Services</b>	
<b>7. Apartment Owners/Managers</b>	
7.1	Work in conjunction with apartment owner/manager associations to reach out to owners of small rental properties regarding fair housing laws.
7.2	<p>Work with agencies and the property managers of affordable housing to ensure that fair housing laws are abided by in the selection of residents and that information of housing availability is appropriately advertised.</p> <p>Continue to provide outreach related to affordable housing opportunities through advertisements and literature available in English and Spanish.</p> <p>Periodically track income and demographic data related to affordable housing participants and evaluate additional strategies, if needed, to increase access to and knowledge of affordable housing opportunities in the City.</p>
<b>8. Fair Housing Testing and Audits</b>	
8.1	Support local non-profit agencies in applying for federal Fair Housing Initiative Program (FHIP) grants and conduct testing and audits as a means to affirming the nature and extent of fair housing issues in the community.
<b>9. Reasonable Accommodation</b>	
9.1	Provide information on reasonable accommodation and on often-utilized disability adjustments to housing units.

The table below is also included in the AI and represents the new recommendations under the 2015 AI, to reduce impediments to fair housing choice.

Action	Description
<b>Goal 4: Affirmatively Further Fair Housing in the City of Visalia</b>	
1	Ensure access to fair housing services and education to all Visalia residents by increasing dedicated eligible entitlement dollars (CDBG Admin or Public Service/HOME Admin and Planning) to fair housing services.

Action	Description
2	Partner and contract with fair housing service providers for: <ul style="list-style-type: none"> <li>• Outreach</li> <li>• Education</li> <li>• Testing</li> <li>• Enforcement</li> </ul>
3	Partner and contract with credit counseling and education/housing counseling service providers to increase access to financing, down payment, and closing costs assistance for underserved and underrepresented protected classes
4	Ensure “Sub recipient Agreement” includes the requirement that all entitlement dollar recipients comply with Fair Housing Act and all other Federal laws and Executive Orders as per <i>“Playing by the Rules: A Handbook for CDBG Sub recipients on Administrative Systems”</i> <sup>2</sup>
5	Prominently display fair housing information in City owned and operated buildings and other public spaces, such as libraries, recreation centers, and community centers

### **Actions planned to foster and maintain affordable housing**

The City will continue to work closely with non-profit housing and service providers to collaborate on improving the awareness and expansion of available resources to address the needs of the homeless population.

Staff recently obtained approval by the City Council of the Tenant Based Rental Assistance (TBRA) program policies and contract with Family Services of Tulare County, as a sub recipient. The TBRA Pilot Program, Home funded, will provide rental assistance for a period of eighteen months (18) however, will allow for two-3 month extensions through a re-application process. No more than 24 months of assist is allowed. We anticipate assisting approximately 8 to 16 households. Supportive services will also be available to the tenants through Housing Successor funding.

### **Actions planned to reduce lead-based paint hazards**

The Tulare County Childhood Lead Poisoning Prevention Program provides educational information and training for inspectors. For all of the City’s housing programs, applicants are

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<sup>2</sup>[http://portal.hud.gov/hudportal/documents/huddoc?id=DOC\\_17104.pdf](http://portal.hud.gov/hudportal/documents/huddoc?id=DOC_17104.pdf)

informed of the danger of lead-based paint through a brochure as part of the application process. In addition, City building inspectors are alert of the application process as well as alert to signs of this hazard as they perform their substandard housing inspections. All housing owners and occupants with which the City interacts through its various programs are required to abate this hazard as a condition of assistance from the City.

According to 2011-2015 ACS 5-year estimates, 39% of owner-occupied housing units, and 50.8% of renter occupied housing units were built before 1980 in the City. The use of lead-based paint was banned nationwide in 1970. It is estimated that 42 percent of the City's housing stock contains lead-based paint. As units continue to be repaired, rehabilitated, or replace, no lead-based paint has been used since 1978.

For all of the City's housing programs, applicants are provided information related to the dangers of lead-based paint through a brochure as part of the application process. All program participants with which the City interacts through its various programs are required to abate this hazard as a condition of assistance from the City.

The City also requires its subrecipients and/developers to conduct lead testing on pre-1978 homes and multi-family units it purchases through its affordable housing programs. The City also requires the rehabilitation contractor to utilize safe practices and obtain certification through a HUD-certified lead testing agency.

### **Actions planned to reduce the number of poverty-level families**

The City works with Family Services through the Voucher Program to reduce the number of poverty-level families. The City will also continue to provide its non-profit partners with funding to acquire, rehabilitate, and sell homes to income-qualifying households at or below 80% AMI.

Additionally, the City has made a commitment to improve the communication and service delivery capabilities of agencies and organizations that provide programs to assist the homeless. Specifically, Staff participates in the monthly Continuum of Care (Alliance) meeting, the Visalia Homeless Connect Task Group and the recently formed Homeless Solutions Group to identify funding and opportunities to provide Visalia's homeless population with housing and service opportunities.

The City will also continue to partner with organizations to provide services and address the full range of needs of LMI families. Although there are coordinated programs and services to reduce poverty, it is recognized that many unmet needs will remain. The City will continue to work with its partners to identify and work toward meeting those needs by strategically focusing its resources and efforts.

## **Actions planned to develop institutional structure**

The City is a charter city and is managed under a Council-manager form of government. City Council provides policy direction to the City Manager who is responsible for administering City operations. City Council members are the leaders and policymakers elected to represent the community and concentrate on policy that addresses the citizens' needs and wishes. The City Manager is appointed by the City Council to carry out policy and ensure that the entire community is served. The legislative body is the City Council and City Councilmembers are the community's decision makers.

The Community Development Department Director oversees and administers the day-to-day activities of the CDBG, CalHOME, NSP1 and HOME programs. Staff works together with various City departments to develop programs and activities that improve low-and moderate-income neighborhoods throughout the City. The administration of program activities includes housing, public services, public facility, park and infrastructure improvements, and economic development activities.

Interdepartmental communication and collaboration are two strengths of the delivery system. City staff from various departments works with local organizations and agencies that assist low-income households and individuals. High priority needs were identified during the Consolidated Plan's community engagement and public review periods.

During the Consolidated Plan public review period, these priorities were established. Additionally, Staff meets with the City Manager, Assistant City Manager, Assistant Finance Director, Community Development Director and Community Development Administrative Services Manager to review the high priority needs, goals established, funding and activities. The Annual Action Plan is designed to address the needs and priorities identified within the Consolidated Plan and direct limited funding available toward the highest needs.

## **Actions planned to enhance coordination between public and private housing and social service agencies**

The City continues to hold community meetings to enhance coordination between housing providers, government agencies, mental health, and other key stakeholders in the City. The purpose of these meetings is to establish a network of agencies to enhance the delivery of services to the homeless, disabled individuals and families, and others seeking services. These meetings are conducted on a quarterly basis.

With the most recent meeting held by the Homeless Solutions Group was January 23, 2017, to continue the discussions of homeless needs, including case management, affordable housing, available rental units and increased partnerships. These are efforts that are being continued to enhance coordination and work with the Housing Authority of Tulare County, Alliance, Kaweah

Delta District Hospital, Family Health Care Network, CSET, Self Help Enterprises, Family Services of Tulare County, Tulare County Health and Human Services, Visalia Rescue Mission, City Manager, City Assistant Manager, City Deputy Assistant Manager, Community Development, including Housing and Code Enforcement and City Police Chief and officers assigned to assisting with homeless efforts, so that we may work together to identify services, housing and other needs.

The City will continue to participate in monthly Alliance meetings, which are attended by various governmental departments and service providers to share information on existing programs and areas for improvement to enhance coordination and exchange knowledge of best practices to better understand and address the community's needs.

### **Discussion**

Please see discussions above

## **Program Specific Requirements**

### **AP-90 Program Specific Requirements – 91.220(I)(1,2,4)**

#### **Introduction**

In the event final CDBG and HOME program entitlement and program income is higher or lower than expected herein, the City of Visalia may add, subtract or transfer amounts among identified projects, as noted without publishing substantial amendment, if the amount is below 75 % change, as per the approved Citizens Participation Plan. Any difference in CDBG funding will be reflected in public infrastructure/ADA project line item; any difference in HOME funding will be reflected in SHE CHDO Acq/Rehab/construct or reconstruct SF or MF projects.

A 10 year Section 108 loan of \$4,013,000 was obtained on June 12, 2008, was taken by the City in order to help with construction of a Downtown Parking Structure adjacent the City's and Regional Hospital to provide much needed parking for hospital visitors and employees as well as the surrounding businesses. The loan is set to be paid off in August 2018.

The previous years used (2014, 2015 & 2016), therefore, a new three (3)years period is used to determine that a minimum overall benefit of 70% of CDBG funds is used to benefit persons of low and moderate income (2017, 2018 & 2019).

#### **Community Development Block Grant Program (CDBG)**

##### **Reference 24 CFR 91.220(I)(1)**

Projects planned with all CDBG funds expected to be available during the year are identified in the Projects Table. The following identifies program income that is available for use that is included in projects to be carried out.

1. The total amount of program income that will have been received before the start of the next program year and that has not yet been reprogrammed	Note Estimated CDBG Program Income (PI for 2017 is \$25,000 and committed to projects
2. The amount of proceeds from section 108 loan guarantees that will be used during the year to address the priority needs and specific objectives identified in the grantee's strategic plan	-0-
3. The amount of surplus funds from urban renewal settlements	-0-
4. The amount of any grant funds returned to the line of credit for which the planned use has not been included in a prior statement or plan.	Not Applicable
5. The amount of income from float-funded activities	Not Applicable
Total Program Income	(system Calculated) \$25,000

### Other CDBG Requirements

1. The amount of urgent need activities	\$-0-
2. The estimated percentage of CDBG funds that will be used for activities that benefit persons of low and moderate income	100%
3. Overall benefit: A consecutive period of 1,2, or 3 years may be used to determine that a minimum overall benefit of 70% of CDBG funds is used to benefit persons of low and moderate-income. Specify the years covered that include the action plan.	A 3 years period is used to determine that a minimum overall benefit of 70% of CDBG funds is used to benefit persons of low and moderate income (2017, 2018 & 2019).

### HOME Investment Partnership Program (HOME) Reference 24 CFR 91.220(I)(2)

1. A description of other forms of investment being used beyond those identified in Section 92.205 is as follows:

No other form of investment shall be used beyond those identified in Section 92.205.

2. A description of the guidelines that will be used for resale or recapture of HOME funds when used for homebuyer activities as required in 92.254, is as follows:

Recapture Provision: As it relates to the HOME funded Programs, all beneficiaries are owner occupants. The programs are as follows:



First Time Homebuyer (FTHB), funds shall be provided as a Direct HOME subsidy- gap financing, as a second mortgage to households at or below 80% of the area median income. The property will maintain an affordability covenant as referenced under 24 CFR 92.254 (a) (4). The covenant shall remain for five (5) years when less than \$15,000 is provided in gap financing Direct Subsidy to the homebuyer, and shall be for a ten (10) year period when more than \$15,000 up to \$40,000 is provided in gap financing Direct Subsidy to the homebuyer. The “Owners Participation Agreement” (Covenant) shall begin the date the Deed of Trust is recorded. The Provision for the FTHB Program shall be “Recapture Provision” as per 24 CFR 92.254 (a) (5) (ii) (A) (1). The City may recapture the entire amount of the direct HOME assistance from the homeowner. The amount to be recaptured will not exceed the amount of net proceeds available at the time the home is sold. HOME rule limits recapture to available net proceeds, therefore, if net proceeds are insufficient for the city to recapture the full amount of the Direct HOME assistance, the City will recapture only what is available from net proceeds. This applies regardless of the nature of the sale (voluntary sales including short sales, and involuntary sales including foreclosures).

The SHE-CHDO Program utilizes the “Recapture Provision”. HOME funds are invested in the acquisition, rehabilitation, and/or new construction/reconstruction and Direct Subsidy shall be up to 10% of the total HOME investment (i.e. \$196,000 acq/rehab cost X 10% = \$19,600 Direct Subsidy to homebuyer), which shall be provided as a Second Mortgage to the qualifying new homebuyer. If the property is sold below fair market value, the difference between the fair market value and the purchase price is considered to be part of the HOME subsidy and provided directly to the homebuyer as a direct subsidy. And, any additional subsidy provided to the homebuyer to enable them to purchase the property, which includes down payment assistance, closing costs, interest subsidies, or other HOME assistance including any assistance that reduced the purchase price from fair market value to an affordable price, shall be recaptured.

A 30- year covenant shall be recorded to maintain affordability. The SHE-CHDO Program covenant shall use the “Recapture Provision”, as referenced under 24, CFR 92.254 (a) (5) (ii) (A) (1) and shall begin the date the Deed of Trust is recorded. In the case of the homebuyer selling the home during affordability period, the City may recapture the entire amount of the direct HOME Subsidy and the difference between the fair market value and the purchase price, if the purchase price is below the fair market value, and any additional assistance as referenced above. The amount to be recaptures will not exceed the amount of net proceeds available at the time the home is sold. HOME rule limits recapture to available net proceeds, therefore, if net proceeds are insufficient for the city to recapture the full amount of the Direct HOME assistance, the City will recapture only what is available from net proceeds. This applies regardless of the nature of the sale (voluntary sales including short sales, and involuntary sales including foreclosures).

Note: Staff works with the City Attorney in updating legal documents to comply with the funding source and type of program(s) administered.

The FTHB, SHE-CHDO Program loan documents were reviewed last year by HUD. No changes have been made to these policies. However, if HUD requests a copy for review, City Staff will again provide documents if required prior to implementing the program.

3. A description of the guidelines for resale or recapture that ensures the affordability of units acquired with HOME funds? See 24 CFR 92.254(a)(4) are as follows:

See Recapture provisions above

4. Plans for using HOME funds to refinance existing debt secured by multifamily housing that is rehabilitated with HOME funds along with a description of the refinancing guidelines required that will be used under 24 CFR 92.206(b), are as follows:

Not applicable.

### **Discussion**

Please see discussion above.

**Attachments**  
**(Within IDIS AD-26)**

## Attachment “A-1a”; Seeking Feedback Email & City- PP information

**Rhonda Haynes**

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**From:** Rhonda Haynes  
**Sent:** Tuesday, December 06, 2016 1:49 PM  
**To:** Rhonda Haynes  
**Subject:** Seeking Feedback on City of Visalia Proposed 2016 Home Amendment and Proposed 2017 HOME & CDBG Action Plan activities  
**Attachments:** Feedback on Proposed 2017 AP CDBG & HOME & 2016 Amendment.pdf  
**Follow Up Flag:** Follow up  
**Due By:** Tuesday, January 17, 2017 9:00 AM  
**Flag Status:** Flagged

**We are seeking feedback.** The City of Visalia receives federal funds to invest in improving its community. The City of Visalia is seeking comments on a 1) direct additional HOME Program Income up to \$200k, to SHE CHDO Acq/Rehab or New Construction Projects 2) Proposed 2017 CDBG/HOME Funding as identified in the 2015-2019 Consolidated Plan (ConPlan) priority needs, and proposed 2017 Action Plan activities listed below.

**5-Year Priority Needs:** Based on the Needs Assessment, Market Analysis, and community outreach conducted in mid-2015, the 2015-2019 ConPlan efforts resulted in the following four goals, which represent high priority needs approved by City Council and HUD, which serves as the basis for the strategic actions the City will continue to take for the use of Community Development Block Grant Program (CDBG) and HOME Investment Partnership Program (HOME) funding:

- 1) Creation and preservation of decent affordable housing
- 2) Provide a suitable living environment
- 3) Promote economic opportunity
- 4) Provide program administration, planning, and management

**Proposed 2017 Action Plan activities:** In the Five Year ConPlan Visalia indicated that HOME funds would generally be used for multifamily new construction, scattered site acquisition/rehab of existing rental and ownership properties through the City’s certified Community Housing Development Organization (CHDO), down payment assistance and tenant-based rental assistance.

The CDBG program planned priorities identified for the same term is public and park improvements, public services, such as fair housing, voucher program, case management, code enforcement, housing rehabilitation, and economic development, specifically repayment of the Section 108 loan. For the 2017 Action Plan, the allocations for Visalia is estimated at \$1,116,868 in CDBG grant funds, with estimated \$25,000 in program income; and, \$369,985 HOME grant funds, with an estimated 150,000 in program income. The 2017 grant award may be more or less than last years’ figures. This is an estimate- range.

In FY 2017, Visalia will fund activities in furtherance of the objectives and priorities identified in the Strategic Plan with the outcome of improving availability, accessibility, affordability and sustainability through activities which benefit the community. The activities for the 2017 FY will support at least one objective and one outcome.

**Proposed 2016 Action Plan Amendment activities:** The 2016 HOME Amendment is due to additional program income received, and anticipated in total up to \$200k, which is proposed for additional funding to Self Help as a designated CHDO toward Acq/Rehab or new construction of housing.

1

Please review the attached document, with information related to each page. We appreciate you taking the time to review and provide your feedback, by submitting your response on the proposed activities by completing the last page and returning by January 17, 2017.

Thanking you in advance for your participation,

*Rhonda Haynes*  
*City of Visalia, Community Development Department*  
*Housing Specialist*  
*Ph. (559) 713-4460*  
*Fx. (559) 713-4814*  
*Email: [rhonda.haynes@visalia.city](mailto:rhonda.haynes@visalia.city)*  
*(Please note the change in my email address)*



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*back to top*

## News Details

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### *Seeking Feedback on Federal Housing Funding*



Please review the attached document, with information related to each page. We appreciate you taking the time to review and provide your feedback, by submitting your response on the proposed activities by completing the last page and returning by January 17, 2017 to [Rhonda.Haynes@Visalia.City](mailto:Rhonda.Haynes@Visalia.City).

( [View PDF](#) )

\* Article Type  ?

Language  ?

\* Date News Goes Live  ?

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Time News Dies    ?

Event Date  ?

\* Title  ?

Sub-Title  ?

Alternate Link

\* Front Page Summary  ?

For the Proposed 2016 Home Amendment and the Proposed 2017 HOME & CDBG Action Plan activities.

# Attachment “A-1c”; Seeking Feedback City Website- online media outreach

## Draft 2017 Action Plan and 2016 Action Plan Amendment - Online Media Outreach

### City Website

Traffic received for the month of January 2017 was 59,156 hits. The City website included a “News” item, posted on the front page of [www.visalia.city](http://www.visalia.city):



When following the link, users reached the full article:

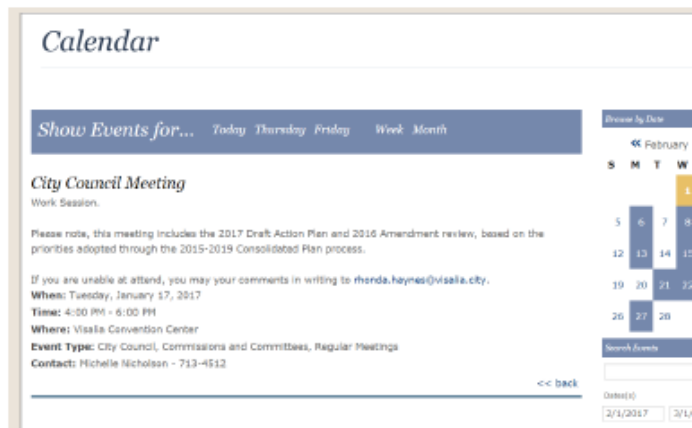




All meetings were posted on the City calendar "Upcoming Events", with them rotating on the front page of the website:



Additional dates could be found individually posted on the main calendar page:



5:30 PM - 7:30 PM

### 2017 Proposed Action Plan & 2016 Amendment Review - Citizen's Advisory Committee

The City of Visalia invites you to attend one of the community meetings, city council work session, or submit your comments in writing as we develop and approve the HUD 2017 Annual Action Plan & 2016 Amendment, based on the priorities adopted through the 2015-2019 Consolidated Plan process.

These meetings are open to the public and we welcome citizens to come and be a part of the process. The 2017 Proposed Action Plan & 2016 Amendment will be reviewed during the Citizen's Advisory Committee, which begins at 5:30 p.m.

If you are unable to attend you, may submit your comments in writing to Rhonda.Haynes@visalia.city.

The Public Hearing for the final 2017 Action Plan will be held on April 03, 2017.

Information will be made available in alternative formats upon request by contacting: Rhonda Haynes, Housing Specialist at: Rhonda.haynes@visalia.city and (559) 713-4460.

Requests for disability-related modifications or accommodations required to facilitate meeting participation, including requests for auxiliary aids, services or interpreters, require different lead times, ranging up to five (5) business days. Please keep this in mind and provide as much advance notice as possible in order to ensure availability. Assistive Listening Devices (ALD's) are available upon request.

**Where:** City Hall Council Chambers, 707 W. Acquila Avenue, Visalia, CA, 93291

[View Details](#)

Show Events for... Today Thursday Friday Week Month

### 2017 Proposed Action Plan & 2016 Amendment Review - North Visalia Advisory Committee

The City of Visalia invites you to attend one of the community meetings, city council work session, or submit your comments in writing as we develop and approve the HUD 2017 Annual Action Plan & 2016 Amendment, based on the priorities adopted through the 2015-2019 Consolidated Plan process.

These meetings are open to the public and we welcome citizens to come and be a part of the process. The 2017 Proposed Action Plan & 2016 Amendment will be reviewed during the North Visalia Advisory Committee on Thursday, February 9th at 5:30 p.m.

If you are unable to attend you, may submit your comments in writing to Rhonda.haynes@visalia.city.

The Public Hearing for the final 2017 Action Plan will be held on April 03, 2017.

Information will be made available in alternative formats upon request by contacting: Rhonda Haynes, Housing Specialist at: Rhonda.haynes@visalia.city and (559) 713-4460.

Requests for disability-related modifications or accommodations required to facilitate meeting participation, including requests for auxiliary aids, services or interpreters, require different lead times, ranging up to five (5) business days. Please keep this in mind and provide as much advance notice as possible in order to ensure availability. Assistive Listening Devices (ALD's) are available upon request.

**Where:** Thursday, February 9, 2017

**Time:** 5:30 PM - 7:30 PM

**Where:** Civic Service Center, 808 N. Court Street, Visalia, 93292

**Event Type:** Community Development, CO Calendar

**Contact:** Rhonda Haynes - 713-4460

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Weekly Date

<< February

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Search Date

02/09/2017

You're Looking For

All Events - CA

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City Council, C

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Public Hearings

Board Council

Special Hearings

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Show Events for... Today Thursday Friday Week Month

**2017 Draft Action Plan & 2016 Amendment - Disability Advocacy Committee**

The City of Visalia invites you to attend one of the community meetings, city council work session, or submit your comments in writing as we develop and approve the HUD 2017 Annual Action Plan & 2016 Amendment, based on the priorities adopted through the 2015-2019 Consolidated Plan process.

These meetings are open to the public and we welcome citizens to come and be a part of the process. The 2017 Proposed Action Plan & 2016 Amendment will be reviewed during the Disability Advocacy Committee on February 13, 2017.

If you are unable to attend you may submit your comments in writing to Rhonda.haynes@visalia.city.

The public hearing for the final 2017 Action Plan will be held on April 03, 2017.

Information will be made available in alternative formats upon request by contacting: Rhonda Haynes, Housing Specialist at: Rhonda.haynes@visalia.city and (559) 713-4460.

Requests for disability-related modifications or accommodations required to facilitate meeting participation, including requests for auxiliary aids, services or interpreters, require different lead times, ranging up to five (5) business days. Please keep this in mind and provide as much advance notice as possible in order to ensure availability. Assistive Listening Devices (ALD's) are available upon request.

**When:** Monday, February 13, 2017  
**Time:** 5:30 PM - 7:30 PM  
**Where:** City Administration Building, 220 N. Santa Fe, Visalia, CA, 93292  
**Event Type:** Community Development, CD Calendar  
**Contact:** Rhonda Haynes - 713-4460

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Show Events for... Today Thursday Friday Week Month

**City Council Meeting**

Regular Session.

As part of this meeting, the 2017 Draft Action Plan (HUD 2017 Annual Action Plan & 2016 Amendment, based on the priorities adopted through the 2015 - 2019 Consolidated Plan process) will be a regular item.

Meeting starts at 7 p.m.

**When:** Monday, March 20, 2017  
**Time:** 7:00 PM - 9:00 PM  
**Where:** Council Chambers, 707 W. Acacia  
**Event Type:** City Council, Commissions and Committees, Regular Meetings  
**Contact:** Michelle Nicholson - 713-4512

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Show Events for... Today Thursday Friday Week Month

**City Council Meeting**

Regular Session

This meeting will include the Public Hearing for the Final 2017 Action Plan (HUD 2017 Annual Action Plan & 2016 Amendment, based on the priorities adopted through the 2015-2019 Consolidated Plan process).

The meeting starts at 7 p.m.

**When:** Monday, April 3, 2017  
**Time:** 7:00 PM - 9:00 PM  
**Where:** Council Chambers, 707 W. Acacia  
**Event Type:** City Council, Commissions and Committees, Regular Meetings  
**Contact:** Michelle Nicholson - 713-4512

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# Attachment "A-1d"; Seeking Feedback City Website- eNewsletter Inside City Hall, Social Media, Twitter outreach

## City eNewsletter Inside City Hall

Distribution of approximately 3,000 email addresses. Item was in the featured news section of the newsletter. After being sent to inboxes, newsletter is hosted on the City website.



## Social Media

Information and meeting dates were posted on the City's Facebook page [facebook.com/cityofvisalia](https://www.facebook.com/cityofvisalia). The page has 5,515 likes and 5,442 followers:



Upcoming Events		
<b>FEB</b> <b>1</b>	<b>Citizens Advisory Committee - Review HUD P...</b> Today 5:30 PM · by City of Visalia, CA	Visalia City Hall Visalia
<b>FEB</b> <b>9</b>	<b>North Visalia Neighborhood Advisory Commi...</b> Thu 5:30 PM · by City of Visalia, CA	Lincoln Oval Service Center
<b>FEB</b> <b>13</b>	<b>Disability Advocacy Committee - 2017 HUD P...</b> Mon 5 PM	City of Visalia, CA Visalia
<b>MAR</b> <b>20</b>	<b>Visalia City Council Meeting</b> Mon 4 PM · by City of Visalia, CA	Visalia City Hall Visalia
<b>APR</b> <b>3</b>	<b>Visalia City Council Meeting</b> Mon 4 PM · by City of Visalia, CA	Visalia City Hall Visalia
<b>JAN</b> <b>17</b>	<b>Visalia City Council Meeting</b> Tue 4 PM · by City of Visalia, CA	Visalia Convention Center Visalia

Information and meeting dates were also posted on the City's Twitter page @cityofvisalia. The page has 2,649 followers, with messages sent and scheduled via a desktop platform:



 @CityofVisalia  
Feb 8 at 7:55am

Tomorrow - Attend the North Visalia Committee meeting & learn about #Visalia @HUDgov 2017 Annual Action Plan. <http://ow.ly/j5Z5308ADUj>

 @CityofVisalia  
Feb 12 at 2:55pm

Tomorrow, attend the Disability Advocacy Committee meeting for presentation #Visalia @HUDgov '17 Annual Action Plan. <http://ow.ly/zfsx308AE83>

 @CityofVisalia  
Mar 20 at 8:10am

Reminder: Tonight #visaliacitycouncil meeting, @HUDgov 2017 Draft Action Plan presented. <http://ow.ly/jLB6308AHKc> #visalia #citycouncil

 @CityofVisalia  
Apr 2 at 3:50pm

Tomorrow Night: Public Hearing @HUDgov 2017 Final Action Plan during #citycouncil. <http://ow.ly/Uje0308AHTe> #visalia #housing #HUD

# Attachment "A-2a"; Seeking Feedback- Continuum of Care Member List serve

**Rhonda Haynes**

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**From:** Machael Smith <msmith@kthomelessalliance.org>  
**Sent:** Wednesday, December 07, 2016 9:53 PM  
**To:** Rhonda Haynes  
**Subject:** RE: Feedback on Proposed 2017 Action Plan and 2016 Amendment

Hi Rhonda,

Here is a screen shot of the listserv message that went out this afternoon. I will follow up with the link from our website...

## No Membership Meeting This Month; Community News

[Switch report](#) ▾

[Overview](#) [Activity](#) ▾ [Links](#) [Social](#) [E-commerce](#) [Conversations](#) [Analytics360](#)

**273 Recipients**

List: Kings/Tulare Homeless Alliance Distribution List

Delivered: Wed, Dec 07, 2016 3:26 pm

Subject: No Membership Meeting this Month; Community News

[View email](#) · [Download](#) · [Print](#) · [Share](#)



# Attachment "A-2b"; Seeking Feedback- Continuum of Care Website

(/project-homeless-connect)  
**Project Homeless Connect 2017**

×

Kings/Tulare Homeless Alliance (/)

- Home (/)
- About Us
- Overview (/Partners/)
- Staff And Board (/Staff-And-Board/)
- Membership (/Membership/)
- Partners And Funders (/Partners-And-Funders/)
- Contact Us (/Contact/)
- Projects
- Continuum Of Care (/Coc-Program/)
- HMIS (/Homeless-Management-Information-System/)
- Coordinated Entry (/Point-In-Time-1/)
- Project Homeless Connect (/Project-Homeless-Connect/)
- Point In Time (/Point-In-Time/)
- News
- Community News (/News/)
- Publications (/Press-Release/)
- Calendar (/Calendar/)
- Success Stories (/Success-Stories/)
- Need Help
- Resources (/Resources-1/)
- Donate (/Take-Action/)



(/point-in-time)



(/point-in-time-1)

Coordinated Entry System (CES):  
 Every Door Open In Kings/Tulare  
 Counties



(/coc-program)

A designated Continuum of Care  
 Program  
 (https://www.hudexchange.info/programs/coc/) on  
 Homelessness In the Kings and  
 Tulare County



(/resources-1)

2-1-1: Free and confidential  
 access to housing, food, crisis  
 intervention, and healthcare.



(/projecHomelessconnect)  
**Project Homeless Connect 2017**

x

Kings/Tulare Homeless Alliance (/)

- Home (/)
- About Us
- Overview (/Partners/)
- Staff And Board (/Staff-And-Board/)
- Membership (/Membership/)
- Partners And Funders (/Partners-And-Funders/)
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- Community News (/News/)
- Publications (/Press-Release/)
- Calendar (/Calendar/)
- Success Stories (/Success-Stories/)
- Need Help
- Resources (/Resources-1/)
- Donate (/Take-Action/)

December 9, 2016 (/news/category/p7jpuar3r3lbw8cmvrvryz255bdhanm)

## City Of Visalia Seeks Public Comment (/News/Category/P7jpuar3r3lbw8cmvrvryz255bdh)

The City of Visalia is seeking community feedback on Visalia's High Priority Needs in preparation of the 2016 Amendment and 2017 Action Plan.

Feedback can be submitted via email at rhonda.haynes@visalia.city or fax at (559) 713-4814. **Attn:** Housing. Feedback can also be dropped off or mailed to:

City of Visalia  
315 East Acequia  
Visalia, CA 93291  
**Attn:** Com. Dev-Housing (Rhonda Haynes)

For more information, click (/s/Feedback-on-Proposed-2017-AP-CDBG-HOME-2016-Amendment-1.pdf) here. (/s/Feedback-on-Proposed-2017-AP-CDBG-HOME-2016-Amendment-1.pdf)

1 Like   Share

Older Post  
Updated Materials: 2016 HUD CoC Program  
Local Project Selection and Ranking Process  
(/news/2016/8/3/updated-materials-2016-hud-coc-program-local-project-selection-and-ranking-process)

(http://http)

# Attachment "A-3"; Seeking Feedback- Citizens Advisory Committee Agenda 12/7/16

## CAC Working Agreements

- ❖ Start/End on time
- ❖ Be committed to CAC and subcommittees
- ❖ Listen to one person at a time
- ❖ Volunteer time liberally- be available and participate in events
- ❖ Agree to disagree- Respect others
- ❖ Follow through on commitments
- ❖ Express your opinions- Seek balanced input
- ❖ Enjoy our time together!

## City of Visalia Citizens Advisory Committee

Wednesday, December 7, 2016  
5:30 p.m.

Eric Frost's Home  
3200 E. Douglas, Visalia, CA

***The meeting will convene at 5:30 pm on Eric Frost's doorsteps.***

### AGENDA

- |           |   |
|-----------|---|
| 5:30 p.m. | Welcome and public comment  |
| 5:35 p.m. | Acceptance of minutes   |
| 5:40 p.m. | Discussion of proposed CDBG and Home Action Plan (Rhonda Haynes will discuss a proposed action plan that will need CAC comment by January. The committee can approve the plan, ask for further discussion with a subcommittee or as a full committee in January.)                 |
| 5:50 p.m. | Discussion about upcoming review of Measure T audit (The CAC will have the auditor's report. a proposed action plan that will need CAC comment by January. The committee can approve the plan, ask for further discussion with a subcommittee or as a full committee in January.) |
| 6:00 p.m. | Adjourn for Dinner  |

***The public is invited for the meeting. The dinner, however, is a private affair of Eric Frost.***

Next meeting: January 4, 2017

Any written materials relating to an item on this agenda submitted to the Citizens Advisory Committee after distribution of the agenda packet are available for public inspection at City Hall West, 707 W. Acequia, Visalia, CA 93291, during normal business hours.

# Attachment "A-4"; Seeking Feedback- North Visalia Neighborhood Advisory committee minutes- 12/08/16

North Visalia Neighborhood Advisory Committee  
Thursday December 08, 2016  
Visalia Police Department  
Oval Service Center

**Committee Members Present:** Maria Gonzales, Bill Huott, Bob Ludekens, Rick Hernandez, Esther Mirador, Ruben Rodriguez, Vincent Salinas, Frank Romine, Paul Orosco

**Not present:** Ryan Stillwater, Cary Winslow

**Police Staff:** Lt. C. Alvarez, committee city staff liaison, Agent G. DeJong

**City Staff:** Chris Tavaréz, City of Visalia, Administrative Development Director, Affordable housing division, City Development.

**Guests:** Paul Jaramillo, Juan Guerrero

## **Agenda**

### **Approval of Minutes:**

V. Salinas motions, B. Ludekens seconds, unanimously approved November's minutes, adding Carina Munoz, Wittman Director to guests for November minutes. Also, October minutes were unanimously approved by the committee which also need to be added to October's minutes.

### **Citizens Requests:**

Paul Jaramillo speaks to homeless issue behind his father's address on north Bridge Street, where the railroad tracks on Santa Fe used to be, claims big pile of trash left but not removed. Staff stated the issue will be addressed.

Chris Tavaréz from City of Visalia Community Development speaks to CDBG block grant money and gives an Overview of the Process, rules, High Priorities, Funding Availability & Partnerships and hands out material for the subject. Starting outreach process, to consider at another date when an agenda item. Council approved a five year action plan last year. They are requesting feedback to see what could potentially be added to the plan (Feedback on Visalia's High Priority Needs in Preparation of the 2016 Amendment and 2017 Action Plan).

Bob Ludekens and Vince Salinas mention spending some money on run down properties in the greater Oval Park area. Mr. Salinas submitted a survey of the boarded and blighted properties in

# Attachment "A-5"; Seeking Feedback- Disability Advocacy Committee Agenda 12/12/16

## DAC Working Agreements

- ❖ Start/End on time
- ❖ Be committed to DAC
- ❖ Listen to one person at a time
- ❖ Volunteer time liberally- be available and participate in events
- ❖ Agree to disagree- Respect others
- ❖ Follow through on commitments
- ❖ Express your opinions- Seek balanced input
- ❖ Enjoy our time together!

## City of Visalia Disability Advocacy Committee Agenda

For the regular meeting of:  
Monday, December 12, 2016  
Time: 5:00 p.m.  
Location: City Hall Administration, Conference Room  
220 N Santa Fe St, Visalia CA

<b>Chair:</b>	<b>Jay Anderson</b>	<b>Member:</b>	<b>Mary Wheeler</b>
<b>Co-Chair:</b>	<b>George Curtis</b>	<b>Member:</b>	<b>Shelley Jensen</b>
<b>Member:</b>	<b>Judi Pirnstill</b>	<b>Alternate:</b>	<b>Alvin Martin</b>
<b>Member:</b>	<b>Don Ajluni</b>	<b>Alternate:</b>	<b>Vacant</b>
<b>Member:</b>	<b>Brittney Salas</b>		

- 
1. **Call meeting to Order**
  2. **Introductions & Welcome**
  3. **Public Comment or Written Communication.**  
*At this time, those in the audience are encouraged to address the Committee on any item not already included on tonight's agenda. The Committee cannot legally act on a matter that is not on the agenda. However, the Committee can investigate an issue and respond within a reasonable period of time. Speakers will be limited to a 5 minute presentation unless granted additional time by the Committee Chairperson.*
  4. **Approval of November 14, 2016 minutes**
  5. **CDBG & HOME 2017 Action Plan & 2016 Amendment – Rhonda Haynes**
  6. **Adjourn**

Any written materials relating to an item on this agenda submitted to the Disability Advocacy Committee/Commission after distribution of the agenda packet are available for public inspection in the Community Development Office, 315 E. Acequia, Visalia, CA 93291, during normal business hours.

Next Meeting: January 9, 2017

In compliance with the Americans with Disabilities Act, if you need special assistance to participate in meetings call (313) 732-4487 48 hours in advance of the meeting. For Hearing Impaired - Call (313) 732-4487 (TDD) 48 hours in advance of the scheduled meeting time to request signing services. Visually Impaired - If enlarged print or Braille copy is desired, please request in advance of the meeting and services will be provided as soon as possible after the meeting.

**Attachment "A-6"; Seeking Feedback- City Council Work Session Agenda Item  
01/17/17**

**Item 3. - Page 1**

**City of Visalia  
Agenda Item Transmittal**

**Meeting Date:** 1/17/2017

**Agenda Item Number (Assigned by City Clerk):** 3.

**Agenda Item Wording:** Review and provide direction on U.S. Department of Housing and Urban Development (HUD) proposed 2016 Action Plan HOME Investment Partnership fund (HOME) Amendments and direction on 2017 Action Plan CDBG and HOME activities and allocations.

**Deadline for Action:** 1/17/2017

**Submitting Department:** Community Development

**Contact Name and Phone Number:**

Rhonda Haynes, Housing Specialist, X 4460, [rhonda.haynes@visalia.city](mailto:rhonda.haynes@visalia.city)  
Christopher Tavarez, Administrative Services Manager; X 4540; [chris.tavarez@visalia.city](mailto:chris.tavarez@visalia.city)  
Nick Mascia, Community Development Director; X4323; [nick.mascia@visalia.city](mailto:nick.mascia@visalia.city)

**Department Recommendation:** As a condition of receiving federal funds, HUD requires the City to prepare a five-year Consolidated Plan (prepared and approved 2015), and a yearly Action Plan (AP). Each year the City goes through the process of evaluating proposed Action Plan activities for the use of CDBG and HOME funds. This work session is the first step of the Action Plan, which provides Council an opportunity to review the proposed activities (projects /programs), obtain feedback received from the community and add, delete or modify the recommendations prior to publishing the Draft 2017 Action Plan and 2016 Amendment for public review on February 01, 2017. Staff will return to conduct a public hearing and adoption of the plan at a future meeting in March and April.

Staff is requesting that City Council review, and provide direction on:

1. 2016 (Fiscal Year 2016/17) Action Plan Amendment to:
  - a. Direct up to \$200,000 in additional HOME program income (PI) to Self Help Enterprises, Inc. Acquisition-Rehabilitation Projects (Single or Multi-Family housing) to meet funding obligation and objectives of providing affordable housing (ownership or rental; new construction or rehabilitation); and
2. Preparation of the Draft 2017 Action Plan:
  - a. 2017 (Fiscal Year 2017/18) estimated Community Development Block Grant (CDBG) grant of \$1,116,868, and up to \$25,000 in estimated program income for proposed CDBG eligible activities; and
  - b. 2017 (Fiscal Year 2017/18) estimated HOME Investment Partnership (HOME) grant of \$369,985, and up to \$150,000, in program income for proposed HOME eligible activities.

**COUNCIL ACTION: No Action Taken**

-241-

JAN 17 2017

2017 Annual Action Plan  
(July 1, 2017 – June 30, 2018)  
City of Visalia

116

# Attachment “B-1”; Public Hearing Notice VTD- English

CITY OF VISALIA | Public Notice for City 2017 Proposed Action Plan & 2016 Amendment



**We are seeking feedback.** The City of Visalia receives federal funds to invest in improving its community. The City of Visalia is seeking comments on a 1) direct additional HOME Program Income up to \$200k, to SHECHDO Acq/Rehab or New Construction Projects 2) Proposed 2017 CDBG/HOME Funding as identified in the 2015-2019 Consolidated Plan (ConPlan) priority needs, and proposed 2017 Action Plan activities listed below.

**5-Year Priority Needs:** Based on the Needs Assessment, Market Analysis, and community outreach conducted in mid-2015, the 2015-2019 ConPlan efforts resulted in the following four goals, which represent high priority needs approved by City Council and HUD, which serves as the basis for the strategic actions the City will continue to take for the use of Community Development Block Grant Program (CDBG) and HOME Investment Partnership Program (HOME) funding:

- 1) Creation and preservation of decent affordable housing
- 2) Provide a suitable living environment
- 3) Promote economic opportunity
- 4) Provide program administration, planning and management

**Proposed 2017 Action Plan activities:** In the Five Year ConPlan Visalia indicated that HOME funds would generally be used for multifamily new construction, scattered site acquisition/rehab of existing rental and ownership properties through the City's certified Community Housing Development Organization (CHDO), down payment assistance and tenant-based rental assistance.

The CDBG program planned priorities identified for the same term is public and park improvements, public services, such as fair housing voucher program, case management, code enforcement, housing rehabilitation, and economic development, specifically repayment of the Section 108 loan. For the 2017 Action Plan, the allocations for Visalia is estimated at \$1,168,868 in CDBG grant funds, with estimated \$25,000 in program income, and, \$369,985 HOME grant funds, with an estimated \$150,000 in program income. The 2017 grant award may be more or less than last year's figures. This is an estimated range.

In FY 2017, Visalia will fund activities in furtherance of the objectives and priorities identified in the Strategic Plan with the outcome of improving availability, accessibility, affordability and sustainability through activities which benefit the community. The activities for the 2017 FY will support at least one objective and one outcome.

**Proposed 2016 Action Plan Amendment activities:** The 2016 HOME Amendment is due to additional program income received, and anticipated in total up to \$200k, which is proposed for additional funding to Self Help as a designated CHDO toward Acq/Rehab or new construction of housing.

<p>City Council Work Session Meeting Convention Center 303 East Acequia, Visalia, CA 93291 January 17, 2017 4:00 pm</p>	<p>Citizens Advisory Committee City Hall Council Chambers 707 West Acequia, Visalia, CA 93291 February 01, 2017 5:30 pm</p>	<p>2017 DRAFT Action Plan &amp; 2016 Amendment-Comment Period and upcoming community and City Council Meetings: City Of Visalia will receive comments on the Draft Action Plan beginning <u>February 01, 2017</u> through <u>March 02, 2017</u>.</p>
<p>North Visalia Neighborhood Advisory Committee Oval Service Center 808 N. Court Street Visalia, CA 93277 February 09, 2017 5:30 pm</p>	<p>Disability Advocacy Committee City Adm in Bldg 220 N. Santa Fe Visalia, CA 93292 February 13, 2017 5:00 pm</p>	<p>Staff invites you to attend one of the community meetings, city council work session, or submit your comments in writing as we develop and approve the HUD 2017 Annual Action Plan &amp; 2016 Amendment, based on the priorities adopted through the 2015-2019 Consolidated Plan process.</p>
<p>City Council Meeting (Regular Item) Draft 2017 Action Plan City Hall Council Chambers 707 West Acequia, Visalia, CA 93291 March 20, 2017 2:00 pm</p>	<p>City Council Public Hearing Meeting Final 2017 Action Plan City Hall Council Chambers 707 West Acequia, Visalia, CA 93291 April 03, 2017 2:00 pm</p>	<p>If you are unable to attend you, may submit your comments in writing to <a href="mailto:Rhonda.haynes@visalia.city">Rhonda.haynes@visalia.city</a></p> <p>The Public Hearing for the final 2017 Action Plan will be held on April 03, 2017. Information will be made available in alternative formats upon request by contacting Rhonda Haynes, Housing Specialist at <a href="mailto:Rhonda.haynes@visalia.city">Rhonda.haynes@visalia.city</a> and (559) 713-4460. Requests for disability-related modifications or accommodations required to facilitate meeting participation, including requests for auxiliary aids, services or interpreters, require different lead times,</p>

ranging up to five (5) business days. Please keep this in mind and provide as much advance notice as possible in order to ensure availability. Assistive Listening Devices (ALD's) are available upon request.  
Notice published on January 17, 2017 and February 01, 2017 and March 02, 2017; and published in weekly Paper on January 18, 2017 and February 01, 2017

2017 Annual Action Plan  
(July 1, 2017 – June 30, 2018)  
City of Visalia

**CITY OF VISALIA | Public Notice for City 2017 Proposed Action Plan & 2016 Amendment**



We are seeking feedback. The City of Visalia receives federal funds to invest in improving its community. The City of Visalia is seeking comments on a) direct additional HOME Program Income up to \$200K, to SHE CHDO Acq/Fab/ab or New Construction Projects; Proposed 2017 CDBG/HOME Funding as identified in the 2015-2019 Consolidated Plan (ConPlan) priority needs, and proposed 2017 Action Plan activities listed below.

**5-Year Priority Needs:** Based on the Needs Assessment, Market Analysis, and community outreach conducted in mid-2015, the 2015-2019 ConPlan efforts resulted in the following four goals, which represent high priority needs approved by City Council and HUD, which serve as the basis for the strategic actions the City will continue to take for the use of Community Development Block Grant Program (CDBG) and HOME Investment Partnership Program (HOME) funding:

1. Creation and preservation of decent affordable housing
2. Provide a suitable living environment
3. Promote economic opportunity
4. Provide program administration, planning, and management

**Proposed 2017 Action Plan activities:** In the Five Year ConPlan Needs indicated that HOME funds would generally be used for multifamily new construction, renewed the acquisition/ab of existing rental and ownership properties through the City's certified Community Housing Development Organization (CHDO), down payment assistance and tenant based rental assistance.

The CDBG program planned priorities identified for the same include public and park improvements, public services, such as fair housing, voucher program, case management, code enforcement, housing rehabilitation, and economic development especially reop-avement of the Section 108 loan. For the 2017 Action Plan, the allocations for Visalia is estimated at \$1,116,888 in CDBG grant funds, with estimated \$25,000 in program income; and, \$289,985 HOME grant funds, with an estimated \$150,000 in program income. The 2017 grant award may be more or less than last year's figure. This is an estimated range.

In FY 2017, Visalia will fund activities in furtherance of the objectives and priorities identified in the Strategic Plan with the outcome of improving availability, accessibility, affordability and sustainability through activities which benefit the community. The activities for the 2017 FY will support at least one objective and one outcome.

**Proposed 2016 Action Plan Amendment activities:** The 2016 HOME Amendment is due to additional program income received, and anticipated total up to \$200K, which is proposed for additional funding to Self Help as a designated CHDO toward Acq/Fab/ab or new construction of housing.

**City Council Work Session Meeting**  
 Convention Center  
 305 Beechcroft, Visalia, CA 93291  
 January 17, 2017 - 4:00 pm

**Citizens Advisory Committee**  
 City Hall Council Chambers  
 707 West Josephine  
 Visalia, CA 93291  
 February 01, 2017  
 5:30 pm

**North Visalia Neighborhood Advisory Committee**  
 Oval South Center  
 808 N. Court Street  
 Visalia, CA 93277  
 February 06, 2017 - 5:30 pm

**Disability Advisory Committee**  
 City Admin Bldg  
 220 N. Santa Fe  
 Visalia, CA 93292  
 February 13, 2017 - 5:00 pm

**City Council Meeting (Regular Item Draft 2017 Action Plan)**  
 City Hall Council Chambers  
 707 West Josephine, Visalia, CA 93291  
 March 20, 2017 - 7:00 pm

**City Council Public Hearing Meeting Final 2017 Action Plan**  
 City Hall Council Chambers  
 707 West Josephine, Visalia, CA 93291  
 April 03, 2017 - 7:00 pm

**2017 DRAFT Action Plan & 2016 Amendment e-Comment Period** and upcoming community and City Council Meetings:  
 City of Visalia will receive comments on the Draft Action Plan beginning February 01, 2017 through March 02, 2017.

We invite you to attend one of the community meetings, city council work session, or submit your comments in writing as we develop and approve the HUD 2017 Annual Action Plan & 2016 Amendment, based on the priorities adopted through the 2015-2019 Consolidated Plan process.

If you are unable to attend you may submit your comments in writing to [Rhonda.Haynes@visalia.city](mailto:Rhonda.Haynes@visalia.city). The Public Hearing for the final 2017 Action Plan will be held on April 03, 2017.

Information will be made available in alternative formats upon request by contacting: Rhonda Haynes, Housing Specialist at [Rhonda.Haynes@visalia.city](mailto:Rhonda.Haynes@visalia.city) and (559) 715-4480. Requests for disability-related modifications or accommodations required to facilitate meeting participation, including requests for auxiliary aids, services or interpreters, require advance notice, ranging up to five (5) business days. Please keep this in mind and provide as much advance notice as possible in order to ensure availability. Assistive Listening Devices (ALDs) are available upon request.

Not published on January 17, 2017 and February 01, 2017 and March 02, 2017; and published in weekly paper on January 13, 2017 and February 01, 2017.

<input type="checkbox"/> PROOF O.K. BY: _____		<input type="checkbox"/> O.K. WITH CORRECTIONS BY: _____	
PLEASE READ CAREFULLY- SUBMIT CORRECTIONS ONLINE			
ADVERTISER: CITY OF VISALIA SALES PERSON: Megan Machado PUBLICATION: VS-VTDAILY SIZE: 3 col X 5.25 in	PROOF CREATED AT: 1/11/2017 7:58 PM PROOF DUE: - NEXT RUN DATE: 01/17/17	VS-0000265219 INDD	

# Attachment “B-2”; Public Hearing Notice VTD- Spanish

## CUIDAD DE VISALIA | **Aviso Público para la Ciudad de la Propuesta de Acción 2017 y Enmienda 2016**



**Buscamos la reacción.** La Ciudad de Visalia recibe fondos federales para invertir en el mejoramiento de su comunidad. La Ciudad de Visalia busca com entarios para 1) Ingresos directo del Programa HOME hasta \$209,000 a SHECHDO Adquisición/Rehabilitación o nuevos proyectos de construcción 2) Propuesta 2017 de fondos para los programas CDBG/HOME como fue identificado en el Plan Consolidado (ConPlan) de 2015-2019 necesidades de prioridad, y propuesta de actividades del Plan de Acción de 2017 en un eradas abajo.

**5 Años de necesidades prioritarias:** Basado en la evaluación de necesidades, análisis del mercado y alcance comunitario realizado a mediados de 2015, los esfuerzos del Plan Consolidado de 2015-2019 resultaron en los siguientes cuatro objetivos que representan necesidades de alta prioridad aprobados por el Consejo Municipal y HUD, que sirve como base para las acciones estratégicas que la ciudad seguirá adoptando para usar los programas comunitarios (CDBG) para el Desarrollo Comunitario y (HOME) Inversión de financiamiento:

- 1) Creación y preservación de viviendas decentes y asequibles
- 2) Proporcionar un ambiente de vida adecuada
- 3) Promover oportunidades económicas
- 4) Proporcionar administración del programa, planificación y gestión

**Actividades Propuestas en el Plan de Acción de 2017:** En el Plan Consolidado de dieciocho años Visalia indicó que fondos del programa HOME generalmente serán utilizados para la construcción de nuevas viviendas multifamiliares, adquisición y rehabilitación de sitios de alquiler existente y propiedades a través de una Organización de Desarrollo de Vivienda Comunitaria certificada (CHDO), asistencia para el pago inicial y ayuda para alquiler.

Las prioridades que el programa CDBG identificó son servicios públicos y mejoras a parques, tales como la aplicación de código, la igualdad de vivienda, el programa de valores, manejo de casos, aplicación de código, rehabilitación de viviendas ocupadas por su propietario, y el desarrollo económico, concretamente el reembolso del préstamo de sección 108. Para el Plan de Acción 2017, las asignaciones para Visalia se calcula en \$ 116,868 en fondos CDBG, estimando \$25,000 en los ingresos del programa; y \$36,985 de fondos HOME de subvención, con un estimado de \$150,000 en ingresos del programa. El premio de la subvención 2017 puede ser más o menos que las cifras del año pasado. Este es un rango estimado.

En 2017, Visalia financiará actividades que cumplen con los objetivos y las prioridades identificadas en el Plan Estratégico, que resultaran en el mejoramiento de disponibilidad, accesibilidad, asequibilidad y sostenibilidad a través de actividades que benefician a la comunidad. Las actividades para el año fiscal 2017 apoyará al menos un objetivo y un resultado.

Propuesta de actividades de enmienda del Plan de Acción 2016: La enmienda HOME de 2016 se debe a los ingresos adicionales del programa recibidos, y se prevé en total hasta \$200k, que se propone para financiamiento adicional a Self Help como CHDO designado para Adquisición/Rehabilitación o nueva construcción de vivienda.

Reunión de Trabajo del Consejo Municipal Visalia Convention Center 303 East Acequia, Visalia, CA 93291 El 17 de enero 2017 4:00 pm	Comité Asesor de Ciudadanos City Hall Council Chambers 707 West Acequia, Visalia, CA 93291 El 01 de febrero 2017 5:30 pm
Consultivo de Vecindad de Visalia del Norte Oval Service Center 808N, Court Street Visalia, CA 93277 El 09 de febrero 2017	Comité de Advocación para Deshabilitados City Admin Bldg 220 N. Santa Fe Visalia, CA 93292 El 13 de febrero 2017 5:30 pm
Reunión de Consejo Municipal Plan de Acción Preliminar City Hall Council Chambers 707 West Acequia, Visalia, CA 93291 El 20 de marzo 2017 7:00 pm	Reunión de Consejo Municipal Audiencia Pública Plan de Acción 2016 Final City Hall Council Chambers 707 West Acequia, Visalia, CA 93291 El 03 de abril 2017 7:00 pm

### Plan de Acción para el 2017 **PRELIMINAR** –Periodo de Comentario y Reuniones de Ayuntamiento

La Ciudad de Visalia recibirá com entarios del Plan de Acción Preliminar entre el **01 de febrero 2017 a través de 02 de marzo 2017.**

El personal le invita a asistir a una de las reuniones de la comunidad, la sesión de trabajo del consejo de la ciudad o presentar sus comentarios por escrito a medida que desarrollamos y aprobamos el HUD 2017 Plan de Acción Anual y la Enmienda 2016, basados en las prioridades adoptadas a través del proceso del Plan Consolidado 2015-2019.

Si no puede asistir, puede enviar sus comentarios por escrito a [Rhonda.haynes@visalia.city](mailto:Rhonda.haynes@visalia.city)

La Audiencia Pública para finalizar el Plan de Acción de 2017 se efectuará el 3 de abril de 2017.

Información será disponible en formatos alternativos por petición a: Rhonda Haynes, Housing Specialist  
[Rhonda.haynes@visalia.city](mailto:Rhonda.haynes@visalia.city) o (559) 719-4460. Peticiones o modificaciones relacionadas con discapacidad o para facilitar participación, incluso peticiones de recursos auxiliares, servicios o intérpretes, requieren tiempo hasta cinco (5) días

laborales. Por favor proporcione aviso por adelantado para asegurar disponibilidad. Aparatos Auditivos son disponibles por petición.

Anuncio publicado el 17 de enero de 2017 y 1 de febrero de 2017 y 2 de marzo de 2017 y una publicación en el periódico semanal 18 de enero 2017 y 1 de febrero de 2017



Visalia Newspapers, Inc.  
P.O. Box 31, Visalia, CA 93279  
559-735-3200 / Fax 559-735-3210

**Certificate of Publication**

State Of California ss:  
County of Tulare

Advertiser: CITY OF VISALIA  
707 W ACEQUIA AVE  
VISALIA, CA 93291  
Order # 0001852694

RE: CITY OF VISALIA |Public Notice for City  
2017 Proposed Action Plan & 2016  
Amendment

I, Brent Maxfield  
Accounting Clerk, for the below mentioned newspaper(s), am over the age of 18 years old, a citizen of the United States and not a party to, or have interest in this matter. I hereby certify that the attached advertisement appeared in said newspaper on the following

Newspaper: **Visalia Times Delta**

1/17/2017 2/1/2017 3/2/2017

I acknowledge that I am a principal clerk of said paper which is printed and published in the City of Visalia, County of Tulare, State of California. The Visalia Times Delta was adjudicated a newspaper of general circulation on July 25, 2001 by Tulare County Superior Court Order No. 41-20576. The Tulare Advance Register was adjudicated a newspaper of general circulation on July 25, 2001 by Superior Court Order No. 52-43225.

I declare under penalty of perjury that the foregoing is true and correct. Executed on this 2 day of March, 2017 in Visalia, California.

Brent Maxfield

Declarant

CITY OF VISALIA |Public Notice for City 2017 Proposed Action Plan & 2016 Amendment

We are seeking feedback. The City of Visalia receives federal funds to invest in improving its community. The City of Visalia is seeking comments on a 1) direct additional HOME Program Income up to \$200,000 to SHE CHDO Acq/Rehab or New Construction Projects 2) Proposed 2017 CDBG/HOME Funding as identified in the 2015-2019 Consolidated Plan (ConPlan) priority needs, and proposed 2017 Action Plan activities listed below.

5-Year Priority Needs: Based on the Needs Assessment, Market Analysis, and community outreach conducted in mid-2015, the 2015-2019 ConPlan efforts resulted in the following four goals, which represent high priority needs approved by City Council and HUD, which serves as the basis for the strategic actions the City will continue to take for the use of Community Development Block Grant Program (CDBG) and HOME Investment Partnership Program (HOME) funding:

- 1) Creation and preservation of decent affordable housing
- 2) Provide a suitable living environment
- 3) Promote economic opportunity
- 4) Provide program administration, planning, and management

Proposed 2017 Action Plan activities: In the Five Year ConPlan Visalia indicated that HOME funds would generally be used for multifamily new construction, scattered site acquisition/rehab of existing rental and ownership properties through the City's certified Community Housing Development Organization (CHDO), down payment assistance and tenant-based rental assistance.

The CDBG program planned priorities identified for the same term is public and park improvements, public services, such as fair housing, voucher program, case management, code enforcement, housing rehabilitation, and economic development, specifically repayment of the Section 108 loan. For the 2017 Action Plan, the allocations for Visalia is estimated at \$1,116,868 in CDBG grant funds, with estimated \$25,000 in program income; and, \$369,985 HOME grant funds, with an estimated \$150,000 in program income. The 2017 grant award may be more or less than last years' figures. This is an estimated range.

In FY 2017, Visalia will fund activities in furtherance of the objectives and priorities identified in the Strategic Plan with the outcome of improving availability, accessibility, affordability and sustainability through activities which benefit the community. The activities for the 2017 FY will support at least one objective and one outcome.

Proposed 2016 Action Plan Amendment activities: The 2016 HOME Amendment is due to additional program income received, and anticipated in total up to \$200,000 which is proposed for additional funding to Self Help as a designated CHDO toward Acq/Rehab or new construction of housing.

2017 DRAFT Action Plan & 2016 Amendment-Comment Period and upcoming community and City Council Meetings: City Of Visalia will receive comments on the Draft Action Plan beginning February 01, 2017 through March 02, 2017.

**City Council Work Session Meeting**  
Convention Center  
303 East Acequia, Visalia, CA 93291  
January 17, 2017  
4:00 pm

**Citizens Advisory Committee**  
City Hall Council Chambers  
707 West Acequia, Visalia, CA 93291  
February 01, 2017  
5:30 pm

**North Visalia Neighborhood Advisory Committee**  
Oval Service Center  
808 N. Court Street  
Visalia, CA 93277  
February 09, 2017  
5:30 pm

**Disability Advocacy Committee**  
City Admin Bldg  
220 N. Santa Fe  
Visalia, CA 93292  
February 13, 2017  
5:00 pm

**City Council Meeting (Regular Item)**  
Draft 2017 Action Plan  
City Hall Council Chambers  
707 West Acequia, Visalia, CA 93291  
March 20, 2017  
7:00 pm

**City Council Public Hearing Meeting**  
Final 2017 Action Plan  
City Hall Council Chambers  
707 West Acequia, Visalia, CA 93291  
April 03, 2017  
7:00 pm

Staff invites you to attend one of the community meetings, city council work session, or submit your comments in writing as we develop and approve the HUD 2017 Annual Action Plan & 2016 Amendment, based on the priorities adopted through the 2015-2019 Consolidated Plan process.

If you are unable to attend you, may submit your comments in writing to [Rhonda.haynes@visalia.city](mailto:Rhonda.haynes@visalia.city).


**The Public Hearing for the final 2017 Action Plan will be held on April 03, 2017.**

Information will be made available in alternative formats upon request by contacting: Rhonda Haynes, Housing Specialist at: [Rhonda.haynes@visalia.city](mailto:Rhonda.haynes@visalia.city) and (559) 713-4460. Requests for disability-related modifications or accommodations required to facilitate meeting participation, including requests for auxiliary aids, services or interpreters, require different lead times, ranging up to five (5) business days. Please keep this in mind and provide as much advance notice as possible in order to ensure availability. Assistive Listening Devices (ALD's) are available upon request.

Pub: Jan. 17, Feb. 01, March 02 2017. Weekly paper Jan. 18, Feb. 01, 2017  
#1852694

2017 Annual Action Plan  
(July 1, 2017 – June 30, 2018)  
City of Visalia

**CITY OF VISALIA | Aviso Público para la Ciudad de la Propuesta de Acción 2017 y Enmienda 2016**



**Buscando la realización.** La Ciudad de Visalia recibe fondos federales para invertir en el mejoramiento de su comunidad. La Ciudad de Visalia busca convocatorias para 1) Ingresos directos del Programa HOME hasta \$ 200,000 a SHE CHDO Adquisición/Rehabilitación o nuevos proyectos de construcción 2) Propuesta 2017 de Rondes para los programas CDBG/HOME como fue identificado en el Plan Consolidado (ConPlan) de 2015-2019 necesidades de prioridad, y propuestas de actividades de el Plan de Acción de 2017 enumeradas abajo.

**5 Niveles de necesidades prioritarias:** Basado en la evaluación de necesidades, artículo del mercado y alcance comunitario realizado a medida de 2016, los esfuerzos del Plan Consolidado de 2015-2019 resultaron en los siguientes cinco objetivos, que representan necesidades de alta prioridad aprobadas por el Consejo Municipal y HLD, que sirven como base para las acciones estratégicas que la ciudad seguirá adoptando para usar los programas comunitarios (CDBG) para el Desarrollo Comunitario y (HOME) Inversión de Rendimiento:

- 1) Creación y preservación de viviendas decentes y asequibles
- 2) Fomentar un ambiente de desarrollo
- 3) Fomentar oportunidades económicas
- 4) Fomentar la administración del programa planificación y gestión

**Actividades propuestas en el Plan de Acción de 2017:** En el Plan Consolidado de cinco años Visalia indicó que fondos del programa HOME generalmente serán utilizados para la construcción de nuevas viviendas multifamiliares, adquisición y rehabilitación de edificios de alquiler, subvenciones y propiedades a través de una Organización de Desarrollo de Vivienda Comunitaria con Fideicomiso (CHDO), así como para el pago inicial y ayuda para alquiler.

Las prioridades que el programa CDBG identifica son servicios públicos y mejoras a parques, tales como la actualización de códigos, la igualdad de vivienda, el programa de valor, manejo de agua, actualización de códigos, rehabilitación de viviendas ocupadas por su propietario, y el desarrollo económico, concuerdan con el artículo del presupuesto de acción 108. Para el Plan de Acción 2017, los asignaciones para Visalia es estimada en \$ 1,116,988 en fondos CDBG, utilizando \$25,000 en los ingresos del programa, y \$89,985 de Rondes HOME de desarrollo, con un máximo de \$150,000 en ingresos del programa. El punto de la subvención 2017 puede ser menor que las cifras del año pasado. Este es un rango estimado.

En 2017, Visalia financiará actividades que cumplen con los objetivos y las prioridades identificadas en el Plan Estratégico, que resultaran en el mejoramiento de disponibilidad, accesibilidad, asequibilidad y sostenibilidad a través de actividades que beneficien a la comunidad. Las actividades para el año fiscal 2017 apoyarán el máximo objetivo y un resultado.

<p><b>Reunión de Trabajo del Consejo Municipal</b>          Visalia Convention Center          300 East Jackson, Visalia, CA 93291          El 17 de enero 2017          8:00 pm</p>	<p><b>Comité Asesor de Ciudadanos</b>          City Hall Council Chambers          707 West Jackson, Visalia, CA 93291          El 01 de febrero 2017          5:30 pm</p>	<p>Propuesta de actividades de vivienda del Plan de Acción 2016. La vivienda HOME de 2016 se debe a los ingresos adicionales del programa recibidos, y se prevé en total hasta \$200k, que se propone para financiar el desarrollo a Self Help como CHDO designado para la adquisición/rehabilitación o nuevas construcciones de vivienda. Plan de Acción para el 2017 <b>RESUMEN</b> - Período de Consulta y Revisiones de Ayuntamiento:          La Ciudad de Visalia recibirá convocatorias del Plan de Acción Preliminar entre el 01 de febrero 2017 a través de 06 de febrero 2017.</p>
<p><b>Reunión de la Facultad de Música del Área</b>          Ouel Switzer Center          808 N Court Street          Visalia, CA 93297          El 09 de febrero 2017</p>	<p><b>Comité de Asesoración para Desahollados</b>          City 3rd City Hall          220 N. Street 3rd          Visalia, CA 93292          El 18 de febrero 2017          5:30 pm</p>	<p>El personal le invita a asistir a una de las reuniones de la comunidad, la sesión de trabajo del consejo de la ciudad o presentar sus comentarios por escrito a través de los desarrolladores y aprobados el HLD 2017 Plan de Acción Anual y la Enmienda 2016, basados en las prioridades adoptadas a través del proceso del Plan Consolidado 2015-2019.          Si no puede asistir, puede enviar sus comentarios por escrito a Rhonda Haynes, Visalia, CA.          La Audiencia Pública para finalizar el Plan de Acción de 2017 se celebrará el 8 de abril de 2017.</p>
<p><b>Reunión de Consejo Municipal Plan de Acción Preliminar</b>          City Hall Council Chambers          707 West Jackson, Visalia, CA 93291          El 20 de marzo 2017          7:00 pm</p>	<p><b>Reunión de Consejo Municipal Audiencia Pública Final Plan de Acción 2016 Final</b>          City Hall Council Chambers          707 West Jackson, Visalia, CA 93291          El 08 de abril 2017          7:00 pm</p>	<p>Información es disponible en formato electrónico, por petición a Rhonda Haynes, Housing Specialist, Rhonda.haynes@visalia.ca.gov o (559) 715-4440. Peticiones o modificaciones de necesidades con discapacidad o para facilitar participación, incluso peticiones de recursos auxiliares, servicios o intérpretes, requieren tiempo hasta cinco (5) días laborales. Por favor proporcione tales por adelantado para asegurar disponibilidad. A menos que se indique lo contrario, la información es disponible por petición.</p>

Fecha publicada el 17 de enero 2017 y 14 febrero de 2017 y 20 marzo de 2017 y una publicación de réplica de visual 13 febrero 2017 y 14 febrero de 2017 VS-0000265199 INDD

PROOF O.K. BY: \_\_\_\_\_  O.K. WITH CORRECTIONS BY: \_\_\_\_\_

PLEASE READ CAREFULLY - SUBMIT CORRECTIONS ONLINE

ADVERTISER: CITY OF VISALIA SALES PERSON: Megan Machado PUBLICATION: VS-VTDAILY SIZE: 3 col X 5.25 in	PROOF CREATED AT: 1/12/2017 12:33 PM PROOF DUE: - NEXT RUN DATE: 01/17/17	VS-0000265199 INDD
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Visalia Newspapers, Inc.  
P.O. Box 31, Visalia, CA 93279  
559-735-3200 / Fax 559-735-3210

**Certificate of Publication**

State Of California ss:  
County of Tulare

Advertiser: CITY OF VISALIA  
707 W ACEQUIA AVE  
VISALIA, CA 93291  
Order # 0001852721

RE: CUIDAD DE VISALIA | Aviso Público  
para la Ciudad de la Propuesta de Acción

I, Brent Maxwell  
Accounting Clerk, for the below mentioned newspaper(s), am over the age of 18 years old, a citizen of the United States and not a party to, or have interest in this matter. I hereby certify that the attached advertisement appeared in said newspaper on the following

Newspaper: Visalia Times Delta  
1/17/2017 2/1/2017 3/2/2017

I acknowledge that I am a principal clerk of said paper which is printed and published in the City of Visalia, County of Tulare, State of California. The Visalia Times Delta was adjudicated a newspaper of general circulation on July 25, 2001 by Tulare County Superior Court Order No. 41-20576. The Tulare Advance Register was adjudicated a newspaper of general circulation on July 25, 2001 by Superior Court Order No. 52-43225.

I declare under penalty of perjury that the foregoing is true and correct. Executed on this 2 day of March, 2017 in Visalia, California.

Brent Maxwell

Declarant

CUIDAD DE VISALIA | Aviso Público para la Ciudad de la Propuesta de Acción 2017 y Enmienda 2016

Bustamos la reacción, la Ciudad de Visalia recibe fondos federales para invertir en el mejoramiento de su comunidad. La Ciudad de Visalia busca comentarios para 1) Ingresos directo del Programa HOME hasta \$ 200,000, a SHE CHDO Adquisición/Rehabilitación o nuevos proyectos de construcción 2) Propuesta 2017 de fondos para los programas CDBG/HOME como fue identificado en el Plan Consolidado (ConPlan) de 2015-2019 ne cesidades de prioridad, y propuesta de actividades de el Plan de Acción de 2017 enumeradas abajo.

5-Años de necesidades prioritarias: Basado en la evaluación de necesidades, análisis del mercado y alcance comunitario realizado a mediados-2015, los esfuerzos del Plan Consolidado de 2015-2019 resultaron en los siguientes cuatro objetivos, que representan necesidades de alta prioridad aprobados por el Consejo Municipal y HUD, que sirve como base para las acciones estratégicas que la ciudad seguirá adoptando para usar los programas comunitarios (CDBG) para el Desarrollo Comunitario y (HOME) Inversión de financiamiento:

- 1) Creación y preservación de viviendas decentes y asequibles
- 2) Proporcionar un ambiente de vida adecuada
- 3) Promover oportunidades económicas
- 4) Proporcionar administración del programa, planificación y gestión

Actividades Propuestas en el Plan de Acción de 2017: En el Plan Consolidado de cinco años Visalia indicó que fondos del programa HOME generalmente serán utilizados para la construcción de nuevas viviendas multifamiliares, adquisición y rehabilitación de sitios dispersos de alquiler existente y propiedades a través de una Organización de Desarrollo de Vivienda Comunitaria certificada (CHDO), asistencia para el pago inicial y ayuda para alquiler.

Las prioridades que el programa CDBG Identifico son servicios públicos y mejoras a parques, tales como la aplicación de código, la igualdad de vivienda, el programa de vales, manejo de casos, aplicación de código, rehabilitación de viviendas ocupadas por su propietario, y el desarrollo económico, concretamente el reembolso del préstamo de sección 108. Para el Plan de Acción 2017, las asignaciones para Visalia se calcula en \$ 1,116,868 en fondos CDBG, estimando \$25,000 en los ingresos del programa; y \$369,985 de fondos HOME de subvención, con un estimado de \$150,000 en ingresos del programa. El premio de la subvención 2017 puede ser más o menos que las cifras del año pasado. Este es un rango estimado. En 2017, Visalia financiará actividades que cumplen con los objetivos y las prioridades identificadas en el Plan Estratégico, que resultaran en el mejoramiento de disponibilidad, accesibilidad, asequibilidad y sostenibilidad a través de actividades que benefician a la comunidad. Las actividades para el año fiscal 2017 apoyará al menos un objetivo y un resultado.

Propuesta de actividades de enmienda del Plan de Acción 2016: La enmienda HOME de 2016 se debe a los ingresos adicionales del programa recibidos, y se prevé en total hasta \$200,000 que se propone para financiamiento adicional a Self Help como CHDO designado para Adquisición / Rehabilitación o nueva construcción de vivienda .

Plan de Acción para el 2017 PRELIMINAR -Periodo de Comentario y Reuniones de Ayuntamiento:  
La Ciudad de Visalia recibirá comentarios del Plan de Acción Preliminar entre el, 01 de febrero 2017 a través de 02 de marzo 2017.

**Reunión de Trabajo del Consejo Municipal**  
 Visalia Convention Center  
 909 East Avenue, Visalia, CA 93291  
 El 17 de enero 2017  
 6:00 pm

**Comité Asesor de Ciudadanos**  
 City Hall Council Chambers  
 707 West Avenue, Visalia, CA 93291  
 El 01 de febrero 2017  
 5:30 pm

**Consultivo de Vecindad de Visalia del Norte**  
 Oval Service Center  
 205 N. Court Street  
 Visalia, CA 93277  
 El 09 de febrero 2017 5:30 pm

**Comité de Advocación para Deshabilitados**  
 City Admin Bldg  
 227 N. Santa Fe  
 Visalia, CA 93292  
 El 13 de febrero 2017  
 5:30 pm

**Reunión de Consejo Municipal**  
 Plan de Acción Preliminar  
 City Hall Council Chambers  
 707 West Avenue, Visalia, CA 93291  
 El 20 de marzo 2017  
 7:00 pm

**Reunión de Consejo Municipal - Audiencia Pública**  
 Plan de Acción 2017 Final  
 City Hall Council Chambers  
 707 West Avenue, Visalia, CA 93291  
 El 03 de abril 2017  
 7:00 pm

El personal le invita a asistir a una de las reuniones de la comunidad, la sesión de trabajo del consejo de la ciudad o presentar sus comentarios por escrito a medida que desarrollamos y aprobamos el RUD 2017 Plan de Acción Anual y la Enmienda 2016, basados en las prioridades adoptadas a través del proceso del Plan Consolidado 2015-2018.

Si no puede asistir, puede enviar sus comentarios por escrito a [Rhonda.haynes@visalia.city](mailto:Rhonda.haynes@visalia.city).

La Audiencia Pública para finalizar el Plan de Acción de 2017 se efectuará el 3 de abril de 2017.

Información será disponible en formatos alternativos, por petición a Rhonda Haynes, Housing Specialist, [Rhonda.haynes@visalia.city](mailto:Rhonda.haynes@visalia.city) o (559) 713-4460. Peticiones o modificaciones relacionadas con discapacidad o para facilitar participación, incluso peticiones de recursos auxiliares, servicios o intérpretes, requieren tiempo hasta cinco (5) días laborales. Por favor proporcione aviso por adelantado para asegurar disponibilidad. Aparatos Auditivos son disponibles por petición.

Pub: Jan. 17, Feb. 01, March 02, 2017. Weekly paper Jan. 18, Feb. 01, 2017. #1632721

# Attachment "B-3"; Public Hearing Notice City Website

Last Updated By (PMSING) Pam Sing @ 1/17/2017 12:35:16 PM

\* Article Type  ?

Language  ?

\* Date News Goes Live  ?

Date News Dies  ?

Time News Dies    ?


Event Date  ?

\* Title  ?

Sub-Title  ?

Alternate Link

\* Front Page Summary  ?




Upcoming Community and City Council Meetings begin February 1, 2017 through March 2, 2017 for the 2017 Draft Action Plan & 2016 Amendment.

p Words: 16

Characters used: 143/2000

Body  ?



See the attached for more information.



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*back to top*

## *News Details*

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### *Public Notice for Federal Housing Funding*



See the attached for more information.

( [View PDF](#) )

**Attachment "B-"; Public Hearing Notice City Website**

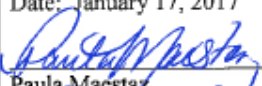

**Affidavit of deliver of a copy of the Public Hearing Notice for the City 2017 Proposed Action Plan & 2016 Amendment to:**

Locations:

- City of Visalia City Hall East, 315 E Acequia Ave
- Habitat for Humanity, 637 S. Lovers Lane
- Employment Connection, 4025 W Noble Ave
- Self Help Enterprises, 8445 W Elowin Ct
- CSET, 312 NW 3rd Ave
- Visalia Public Library, 200 W Oak Ave
- Continuum of Care, 525 W Center, Ste A
- City of Visalia City Hall West, 707 E Acequia Ave
- US Post Office, 111 W Acequia Ave
- City of Visalia Transit Division, 425 E Oak Ave
- Family HealthCare Network, 400 E Oak Ave
- City of Visalia City Hall North, 220 N Santa Fe
- Tulare Kings Hispanic Chamber, 119 S Church St

I solemnly swear under penalty of perjury that on January 17, 2017, I personally delivered a Public hearing notice to the locations referenced above.

Date: January 17, 2017

 _____ Paula Macstaz	<u>1-17-17</u> date
 _____ Confirmed by : Rhonda Haynes	<u>1-17-17</u> date



# Attachment "B-5"; Public Hearing Notice Hispanic Chamber

1/31/2017

tkic



## Tulare Kings Hispanic Chamber of Commerce

[Home](#) [About](#) [Calendar](#) [Newsletter](#) [Jobs](#) [More](#) [Join Our E-mail List](#)

### Welcome to the Tulare Kings Hispanic Chamber

Established in 1995, the Tulare Kings Hispanic Chamber of Commerce seeks to promote business development and growth of business within the Hispanic Community for the purpose of mutual economic benefit.

#### Membership Benefits Include

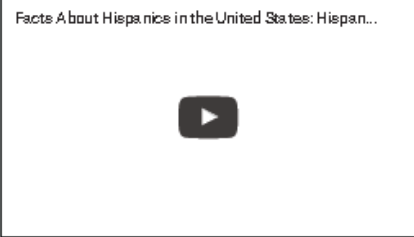
Digital E-Newsletter // Advertising and Sponsorship Opportunities // Business Listing on Chamber Website // Seminars and Educational Opportunities // Community Involvement // Much more...

[Join Now](#)

#### Businesses of Special Mention



#### Hispanics in the United States



### Chamber News

<http://www.tkic.org/>

1/4



# Attachment “B-6”; Public Hearing Notice Continuum of Care Posting on Site, List serve, tweeted and CoC Facebook 1/23/17



(/point-in-time-1)

Coordinated Entry System (CES):  
Every Door Open in Kings/Tulare  
Counties



(/coc-program)

A designated Continuum of Care  
Program  
(https://www.hudexchange.info/programs/coc/) on  
Homelessness in the Kings and  
Tulare County



(/2-1-1)

2-1-1: Free and confidential  
access to housing, food, crisis  
intervention, and health care.

## Community Updates

Dec 8, 2016

City Of Visalia Seeks Public Comment  
(/News/Category/P7jpuar3r3lhw8cmrvryz255bdhanm)

[Read More](#) →

Aug 3, 2016

Updated Materials: 2016 HUD CoC Program Local Project Selection  
And Ranking Process (/News/2016/8/3/Updated-Materials-2016-  
Hud-Coc-Program-Local-Project-Selection-And-Ranking-Process)

[Read More](#) →

Jul 27, 2016

Stakeholder Feedback Requested On HUD CoC Program Project  
Selection Process (/News/2016/7/27/Stakeholder-Feedback-  
Requested-On-Hud-Coc-Program-Project-Selection-Process)

[Read More](#) →

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Find us on Facebook



Kings/Tulare  
CoC  
(http://www.twitter.com/KT\_Alliance/)  
(http://www.twitter.com/KT\_Alliance/)  
RT @FresnoMaderaCoC  
(http://twitter.com/FresnoMaderaCoC): HOPE Sanger  
getting ready for their Sanger Point in Time @Homeless  
(http://twitter.com/@/search?q=%23Homeless)  
Count!! @builtforzeroofresno  
(http://twitter.com/@/search?q=%23  
ultforzeroofresno) @mcooc  
(http://twitter.com/@/search?q=%23fmcooc) #2017 PIT

<https://www.kthomelessalliance.org/>

01/23/2017



**Michael Smith**  
Executive Director  
(p) 559.331.5237  
msmith@kthomelessalliance.org  
www.kthomelessalliance.org

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**From:** Rhonda Haynes [mailto:Rhonda.Haynes@visalia.city]  
**Sent:** Tuesday, January 17, 2017 12:51 PM  
**To:** Michael Smith; Betsy McGovern- SHE; 'Dirk Holkeboer'; 'mary.escarsega-fechner@cset.org'; 'Miguel@hatc.net'; 'vbarnes@bularehhsa.org'; 'ryan@wrmhope.org'; 'caity.meador@fstc.net'; 'msmith@kingstulare.org'  
**Cc:** Rhonda Haynes  
**Subject:** Posting City of Visalia Public Hearing Notice regarding 2017 Action Plan and 2016 Amendment

All,

The City will be taking feedback tonight from the City Council in preparation of the upcoming (DRAFT) 2017 Action Plan and (DRAFT) 2016 Action Plan Amendment, which will be posted for review beginning February 1, 2017 through March 3<sup>rd</sup>. Attached is a notice that we would like to get out to the public. If you are able to post on your website or send to your list serve, and send an email that you have posted, it would be greatly appreciated.

For documentation of who it will reach, please provide a link to your site, and/or the number of people your list reaches. Please note: My request for confirmation of posting and the number of people your list serve is sent out to, is part of a HUD requirement in reaching the public.

If you have any questions, please contact me at the number below.

*Rhonda Haynes*  
*City of Visalia, Community Development Department*  
*Housing Specialist*  
*Ph. (559) 713-4460*  
*Fx. (559) 713-4814*  
*Email: [rhonda.haynes@visalia.city](mailto:rhonda.haynes@visalia.city)*  
*(Please note the change in my email address)*

This e-mail, including any attachments, is intended only for use by the addressee(s) and may contain confidential information. Do not copy, forward or distribute this e-mail without permission. If you have received this e-mail in error, please notify me immediately, permanently delete the e-mail from your computer and destroy any printout.

**Rhonda Haynes**

**From:** Machael Smith <msmith@kthomelessalliance.org>  
**Sent:** Friday, January 20, 2017 2:29 PM  
**To:** Rhonda Haynes  
**Subject:** RE: Posting City of Visalia Public Hearing Notice regarding 2017 Action Plan and 2016 Amendment

Hi Rhonda,

The message was sent out today via the Alliance listserv. Below is a screenshot of the confirmation:

## City Of Visalia Seeks Public Comment On 2016 & 2017 Action PI

Switch report ▾

Overview Activity ▾ Links Social E-commerce Conversations Analytics360

### 274 Recipients

List: Kings/Tulare Homeless Alliance Distribution List

Delivered: Fri, Jan 20, 2017 12:

Subject: City of Visalia Seeks Public Comment on 2016 & 2017 Action Plans; Other Community News

[View email](#) · [Download](#) · [Print](#)

0 Orders	\$0.00 Average order revenue
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Have a great weekend.

<a href="#">Subscribe</a>	<a href="#">Share ▼</a>	<a href="#">Past Issues</a>	<a href="#">Transl</a>
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Community news from the Kings/Tulare Homeless Alliance

[View this email in your browser](#)



## City of Visalia Seeks Public Comment

### Comment Period Open February 1 - March 2, 2017

The City of Visalia is seeking public comment on proposed 2017 Action Plan activities as well as proposed 2016 Action Plan Amendment activities.

City staff invites you to attend one of the community meetings, city council work session, or submit your comments in writing as we develop and approve the HUD 2017 Annual Action Plan & 2016 Amendment, based on the priorities adopted through the 2015-2019 Consolidated Plan process. If you are unable to attend you may submit your comments in writing to [Rhonda.haynes@visalia.city](mailto:Rhonda.haynes@visalia.city).

For more information meeting dates and locations or about the Action Plan activities, click [here](#).

## Kings County Hosts Safe Prescribing Forum

### January 31, 2017 at Tachi Palace

Community stakeholders are invited to the FREE [Safe Prescribing Symposium](#) on January 31, 2017.

Please take the time to register and pass along to others <http://www.countyofkings.com/SafePrescribe>

Kings county has higher rates of prescribing opioids than the state rate. During 2015, 683.7 per 1,000 kings county residents had an opioid prescribed. This is alarming. Please pass this great training

<http://us3.campaign-archive1.com/?u=6a4268855a8bb70439abf8bc6&id=bc1465f308>

01/23/2017

facebook

Kings/Tulare Homeless Alliance

Like Share Suggest edit More

Page account?

Photos Likes

Kings/Tulare Homeless Alliance shared Tulare County Health & Human Services Agency photo.

2 hrs

Events

Paste

Create a Page

Tulare County Health & Human Services Agency  
January 21 at 2:52pm

Project Homeless Connect is fast approaching. Visalia, Tulare, and Hanford events are on Thursday, January 26, 8:30 a.m.-1:30 p.m. and Porterville event is on F...

See More

Like Comment

Who likes this:

Kings/Tulare Homeless Alliance shared a link.  
January 20 at 2:35pm

See more of Kings/Tulare Homeless Alliance by logging into Facebook

Message this Page, learn about upcoming events and more. If you don't have a Facebook account, you can create one to see more of this Page.

Sign Up Log In

[https://www.facebook.com/kt/homelessalliance/posts/?ref=page\\_internal](https://www.facebook.com/kt/homelessalliance/posts/?ref=page_internal)

01/23/2017

2017 Annual Action Plan  
(July 1, 2017 – June 30, 2018)  
City of Visalia

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# Attachment "B-7"; Public Hearing Notice Community Service Employment Training (CSET) Posting on Site and List serve

Partners — CSET

Page 1 of 4

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<http://www.cset.org/partners/>

01/26/2017



Our partners are important to us. They allow us to meet community needs on a much grander scale. The impact collaboration has on our communities is invaluable and we pride ourselves on the strength of our partnerships.

### GET TO KNOW OUR PARTNERS

We are thankful for each and every one of our nearly 200 partnerships. The logos featured in the carousels below only represent a small portion of our partner listing.

Click on any logo to be directed to that partner's website.

Public

Private

Non-Profit



<http://www.cset.org/partners/>

01/26/2017

## PARTNER NEWS

Click on a link below for more information.



### City of Visalia

- Public Notice for City 2017 Proposed Action Plan & 2016 Amendment



### County of Tulare

- Board Chairman Pete Vander Poel Delivers State of the County Address

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## BECOME A PARTNER

If you are interested in partnering with us, please fill out the form below and the appropriate staff member will contact you soon.

Name \*

First Name

Last Name

Organization Name \*

Email Address \*

Phone \*

<http://www.cset.org/partners/>

01/26/2017

## Attachment "B-8"; Public Hearing Notice Self Help Enterprises, Inc. Posting

### **Betsy McGovern-Garcia**

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**From:** Betsy McGovern-Garcia  
**Sent:** Wednesday, January 25, 2017 8:48 AM  
**To:** Staff-Visalia  
**Subject:** FW: Posting City of Visalia Public Hearing Notice regarding 2017 Action Plan and 2016 Amendment  
**Attachments:** combined Eng Spanish Public Notice 2016 Amend 2017 Action Plan.pdf

All:

The City of Visalia has requested that we help make people aware of the public comment period for the upcoming (DRAFT) 2017 Action Plan and (DRAFT) 2016 Action Plan Amendment.

Please see attached.

Thank you,

Betsy McGovern-Garcia  
*Program Director-Real Estate Development*  
Self-Help Enterprises  
(559) 802-1653

---

**From:** Rhonda Haynes  
**Sent:** Tuesday, January 17, 2017 12:51 PM  
**To:** 'Machael Smith'; Betsy McGovern-SHE; 'Dirk Holkeboer'; 'mary.escarsega-fechner@cset.org'; 'Miguel@hatc.net'; 'vbarnes@tularehhsa.org'; 'ryan@vrhope.org'; 'caity.meador@fstc.net'; 'msmith@kingstulare.org'  
**Cc:** Rhonda Haynes  
**Subject:** Posting City of Visalia Public Hearing Notice regarding 2017 Action Plan and 2016 Amendment

All,

The City will be taking feedback tonight from the City Council in preparation of the upcoming (DRAFT) 2017 Action Plan and (DRAFT) 2016 Action Plan Amendment, which will be posted for review beginning February 1, 2017 through March 3<sup>rd</sup>. Attached is a notice that we would like to get out to the public. If you are able to post on your website or send to your list serve, and send an email that you have posted, it would be greatly appreciated.

For documentation of who it will reach, please provide a link to your site, and/or the number of people your list reaches. Please note: My request for confirmation of posting and the number of people your list serve is sent out to, is part of a HUD requirement in reaching the public.

If you have any questions, please contact me at the number below.

*Rhonda Haynes*  
*City of Visalia, Community Development Department*  
*Housing Specialist*  
*Ph. (559) 713-4460*  
*Fx. (559) 713-4814*  
*Email: [rhonda.haynes@visalia.city](mailto:rhonda.haynes@visalia.city)*  
*(Please note the change in my email address)*

1

# Attachment "B-9"; Public Hearing Notice Housing Authority of Tulare County Posting on HATC website

Housing Authority of Tulare County

Page 1 of 1

**Housing Authority of Tulare County**  
*"Building the foundation for a strong family unit"*

Home Moving to Work Section 8 Rental Properties Affiliated Projects About Us

**Applications**  
 To apply for rental assistance, contact our application desk at:  
 669-627-3700 ext. 105  
 TTY: 669-627-2529  
 9:00 AM to 1:00 PM &  
 2:00 PM to 4:00 PM,  
 Monday through Friday,  
 except holidays.

**Quick Links**  
 Unit Rental Listing  
 Fair Housing  
 Community Resource Dir  
 Co-Op Home Ownership  
 Outside Resource C  
 DHRA Program

**About Us**  
 Rickie S. Middleton  
 Board of Commissioners  
 Human Resources  
 Local Area Office C  
 Email: info@hatic.net

**Bill Creek Parkway**

**Welcome To HATC.net!**  
 The Housing Authority of the County of Tulare provides rental assistance to very low and moderate-income families, seniors and the handicapped throughout the county. We offer many different programs, including the conventional public housing program, the housing choice voucher program, the farm labor program for families with farm labor income, senior housing programs, and other housing programs. We also own or manage some individual subsidized rental complexes that do not fall under the previous categories, and we have information about other affordable housing that is available in Tulare County.  
 All programs are handicap accessible. Reasonable accommodations may be requested from our staff and will be reviewed on a case-by-case basis.

[City of Visalia Public Hearing Notice](#)

[Onight Housing Relocation & Assistance Program](#)

© 2016 Housing Authority of the County of Tulare | Contact Us | Human Resources | Email Login | Site Map | City of Visalia | Website Disclaimer | Web Content Accessibility

<http://www.hatic.net/>

01/26/2017

2017 Annual Action Plan  
 (July 1, 2017 – June 30, 2018)  
 City of Visalia

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# Attachment “C”; Publishing of the Draft 2017 Action Plan & 2016 Amendment on City website



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*back to top*

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## *2017/18*

- **Draft 2017 Action Plan with Draft 2016 HOME Amendment**

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## *2016/17*

- **Action Plan 2016 with Minor Amendment Dated 6/1/16**

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## *2015/16*

- **Action Plan 2015**
- **Action Plan 2015 Amendment**

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## *2014/15*

- **Action Plan 2014-2015**
- **Action Plan 2014-2015 Amendment (1)**

---

## *2013/14*

- **Action Plan 2013-2014**

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[http://www.ci.visalia.ca.us/depts/community\\_development/housing\\_n\\_cdbg\\_services/publications\\_n\\_reports/a...](http://www.ci.visalia.ca.us/depts/community_development/housing_n_cdbg_services/publications_n_reports/a...) 02/01/2017

**Rhonda Haynes**

**From:** Pamela Sing  
**Sent:** Wednesday, February 01, 2017 11:22 AM  
**To:** Rhonda Haynes  
**Subject:** RE: Reminder of posting the Draft Plan on our site today

\* Title  ?

SubTitle  ?

Document Number  ?

File Upload   Browse...

Instruction File Upload   Browse...  
Location

Extra File 00 Upload   Browse...  
Location

Extra File 01 Upload   Browse...  
Location

+ Revision Date  ?

Revision Number  ?

File Description  ?  
Characters used: 0/2000

File Keywords  ?  
Characters used: 0/1000

\* Language English  ?

\* Classification External  ?

**From:** Rhonda Haynes  
**Sent:** Wednesday, February 01, 2017 10:16 AM

# Attachment “D”; Citizens Advisory Committee Agenda to review DRAFT Action Plan & 2016 Amendment

## CAC Working Agreements

- ❖ Start/End on time
- ❖ Be committed to CAC and subcommittees
- ❖ Listen to one person at a time
- ❖ Volunteer time liberally- be available and participate in events
- ❖ Agree to disagree- Respect others
- ❖ Follow through on commitments
- ❖ Express your opinions- Seek balanced input
- ❖ Enjoy our time together!

## City of Visalia Citizens Advisory Committee

Wednesday, February 1, 2017

5:30 p.m. City Hall

707 W. Acequia, Visalia CA

\*\*\*\* NOTE LOCATION CHANGE \*\*\*\*

### AGENDA

- 5:30 p.m. Welcome and public comment  
**This is the time set aside for the Committee to receive public comment on issues which are not already included on the agenda. Public comment regarding items on the agenda may be open to public comment prior to the committee's discussion of the agenda item and before any action is taken on the agenda item. Members ask that comments are kept brief and positive. In fairness to all who wish to speak, each speaker will be allowed three minutes. Please begin your comments by stating your name and the street you live on.**
- 5:35 p.m. Approval of minutes – Dec. 7, 2016 and notes for Jan. 4, 2017
- 5:40 p.m. Interview of Potential New Candidates for CAC.  
 Appointment of new members, if appropriate.
- Brian Poochigian
  - Chris Telfer, sitting alternate
  - Mike Lane, sitting alternate
- Committee Handbook, page 7:  
 Once appointed as an alternate, the advance process can occur automatically, without any further confirmation by the Council, unless the Council specifically asks for a position to be brought before them for consideration. When an unscheduled vacancy occurs, alternate 1 may automatically advance to the voting position, and alternate 2 will become alternate 1. If an alternate serves more than half of an unexpired term, it will be considered a full term. If a committee/commission prefers to recommend a different approach to filling unscheduled vacancies with alternates, Council approval must be obtained.
- 5:50 p.m. Review of proposed Action Plan for 2017. (Rhonda Haynes, Housing Specialist, to review the proposed 2017 action plan and proposed 2016 Amendment)
- 6:10 p.m. Presentation and feedback on proposed changes to the City's animal control ordinance. (Mario Cifuentes, Airport and Animal Control Manager; and Ivy Ruiz, Shelter Manager, will make a presentation on emerging animal control issues, seeking CAC feedback.)
- 6:50 p.m. Discussion and selection of CAC Measure N representatives. (CAC is to select two members to serve on the Measure N Oversight Committee. The members selected should be able to serve for at least the next two years +, ending on July 1, 2019 in order to coordinate with the next two year budget cycle. Any voting member, living in Visalia and not in their third term is eligible. The first oversight board meeting is scheduled for Feb. 2, 2017.)
- 7:10 p.m. Committee Reports
- Non-profit
  - Public Opinion Survey (Needs new committee chair)
  - CDBG Funding

In Compliance with the American Disabilities Act, if you need special assistance to participate in meetings call (559) 713-4512 48-hours in advance of the meeting. For Hearing Impaired – Call (559) 713-4900 (TDD) 48-hours in advance of the scheduled meeting time to request signing services.

Any written materials relating to an item on this agenda submitted to the Citizens Advisory Committee after distribution of the agenda packet are available for public inspection at City Hall West, 707 W. Acequia, Visalia, CA 93291, during normal business hours.

# Attachment “E”; North Visalia Neighborhood Advisory Committee Agenda to review DRAFT Action Plan & 2016 Amendment

North Visalia Neighborhood Advisory Committee  
Thursday February 9, 2017  
5:30 PM  
Oval Service Center  
808 N. Court Street  
Visalia, California

## AGENDA

Introductions

Approval of Minutes from January 12 & 14, 2017

### Citizen’s Requests

The North Visalia Neighborhood Advisory Committee requests that a 3 minute time limit be observed for requests. Please note that issues raised under Citizen’s Requests are informal only and the North Visalia Neighborhood Advisory Committee will not take action at this time.

### Discussion

#### Committee Processing

City of Visalia Administration – Assistant City Manager – Leslie Caviglia

#### 2017 DRAFT Action Plan & 2016 Amendment

City of Visalia Community Development– Rhonda Haynes

#### Discussion and Action on Memberships – George Cisneros and Cary Winslow

NVNAC Chair – Rick Hernandez

#### Discussion and Action on Committee Goals

NVNAC Chair – Rick Hernandez

#### Good of the Order

#### Upcoming Neighborhood Events



# Attachment “F”; Disability Advocacy Committee Agenda to review DRAFT Action Plan & 2016 Amendment

## DAC Working Agreements

- ❖ Start/End on time
- ❖ Be committed to DAC
- ❖ Listen to one person at a time
- ❖ Volunteer time liberally- be available and participate in events
- ❖ Agree to disagree- Respect others
- ❖ Follow through on commitments
- ❖ Express your opinions- Seek balanced input
- ❖ Enjoy our time together!



## City of Visalia Disability Advocacy Committee Agenda

For the regular meeting of:  
Monday, February 13, 2017  
Time: 5:00 p.m.

Location: City Hall Administration, Conference Room  
220 N Santa Fe St, Visalia CA

<b>Chair:</b>	<b>Jay Anderson</b>	<b>Member:</b>	<b>Mary Wheeler</b>
<b>Co-Chair:</b>	<b>George Curtis</b>	<b>Member:</b>	<b>Shelley Jensen</b>
<b>Member:</b>	<b>Judi Pirnstill</b>	<b>Alternate:</b>	<b>Alvin Martin</b>
<b>Member:</b>	<b>Don Ajluni</b>	<b>Alternate:</b>	<b>Vacant</b>
<b>Member:</b>	<b>Brittney Salas</b>		

1. **Call meeting to Order**
2. **Introductions & Welcome**
3. **Public Comment or Written Communication.**  
*At this time, those in the audience are encouraged to address the Committee on any item not already included on tonight's agenda. The Committee cannot legally act on a matter that is not on the agenda. However, the Committee can investigate an issue and respond within a reasonable period of time. Speakers will be limited to a 5 minute presentation unless granted additional time by the Committee Chairperson.*
4. **Approval of January 9, 2017 minutes**
5. **CDBG & HOME Review 2017 Action Plan & 2016 Action Plan Amendment – Rhonda Haynes**
6. **Report from Staff Representative**
  - **Items for March 13, 2017 agenda**
7. **Adjourn**

Any written materials relating to an item on this agenda submitted to the Disability Advocacy Committee/Commission after distribution of the agenda packet are available for public inspection in the Community Development Office, 315 E. Acequia, Visalia, CA 93291, during normal business hours.

In compliance with the Americans with Disabilities Act, if you need special assistance to participate in meetings call (518) 712-4437 48 hours in advance of the meeting. For Hearing Impaired - Call (518) 712-4111 (TDD) 48 hours in advance of the scheduled meeting time to request signing services. Visually Impaired - If enlarged print of Braille copy is desired, please request in advance of the meeting and services will be provided as soon as possible after the meeting.

**Attachment "G"; City Council Regular Item- March 20, 2017 Agenda to review  
DRAFT Action Plan & 2016 Amendment**

**Item 17. - Page 1**

**City of Visalia  
Agenda Item Transmittal**

**Meeting Date:** 3/20/2017

**Agenda Item Number (Assigned by City Clerk):** 17.

**Agenda Item Wording:** Review and comment on the proposed Draft 2016 Action Plan Amendment and 2017 Action Plan for U. S. Department of Housing and Urban Development (HUD) Community Development Block (CDBG) and Home Investment Partnership (HOME) funded activities in Visalia.

**Deadline for Action:** 3/20/2017

**Submitting Department:** Community Development

**Contact Name and Phone Number:**  
Rhonda Haynes, Housing Specialist, 713-4460, [Rhonda.haynes@visalia.city](mailto:Rhonda.haynes@visalia.city)  
Chris Tavaréz, Administrative Services Manager, 713-4540, [chris.tavarez@visalia.city](mailto:chris.tavarez@visalia.city)  
Nick Mascia, Community Development Director, 713-4323, [nick.mascia@visalia.city](mailto:nick.mascia@visalia.city)

**Department Recommendation:** On March 20, 2017, City Council and the public will be asked to comment on the Draft 2016 HOME Action Plan amendment and the Draft 2017 Action Plan. No decisions regarding the 2016 Action Plan Amendment and 2017 Action Plan need to be made by Council at this time.

At the meeting of January 17, 2017, Staff requested Council's direction in preparation of the proposed 2016 amendment and proposed 2017 activities. The March 20th meeting provides City Council and the public an additional opportunity to comment on the Draft amendment and plan, as well as share public comments received during the 30-day public comment period (February 01, 2017 through March 02, 2017). This item will be brought back to the Council on April 03, 2017 for approval of the 2016 HOME Amendment of \$200,000, increasing Self Help Enterprises (SHE-CHDO Acq/Rehab Project) funding and the 2017 Action Plan activities with the use of available Community Development Block Grant (CDBG) and HOME Investment Partnership (HOME) funds.

**Summary:** HUD encourages Council and citizen participation and encourages commenting upon the recommendations presented in the Draft Plan. On January 17, 2017, staff published notice of the City Council meeting and requested feedback in the preparation of the 2016 Amendment and 2017 Action Plan. The public notice also included opportunities in February 2017 to attend community meetings and March and April to attend Council meetings to review the draft and final plan.

**COUNCIL ACTION:** Approved as Recommended

BL/SN 4-0  
Collins Absent

-247-

MAR 20 2017

## Item 17. - Page 2

This is the final review of the DRAFT 2016 Amendment and 2017 Action Plan prior to the public hearing, scheduled for April 3, 2017, which City Council is anticipated to approve and thereafter be submitted to HUD by May 1st in order to meet the submission deadline of May 15th.

Community meetings and comments received to date, during the public noticing period (February 01, 2017 – March 02, 2017), includes, presentations of the 2016 Draft Action Plan Amendment and 2017 Draft Action Plan to the Citizens Advisory Committee (CAC) on February 1, 2017; the North Visalia Neighborhood Advisory Committee (NVNAC) on February 9, 2017; the Disability Advocacy Committee (DAC) on February 13, 2017, and the Continuum of Care "The Alliance", which supported the recommended Draft 2016 Amendment and 2017 Draft Action Plan projects and programs. Additional details regarding comments received from the various committees are included within Attachment "D", and follow in this report.

This report also includes Council's request to follow up on the January 17, 2017, work session related to utilizing CDBG funding outside of the CDBG low/mod income eligible census tracts, and dollars invested to date.

**Background Discussion:** As a participating jurisdiction and entitlement community, the City of Visalia receives federal formula grants through the U.S. Department of Housing and Urban Development (HUD). This entitlement provides the City with annual direct grants, to provide decent affordable housing, a suitable living environment and to expand economic opportunities, primarily for low-income persons/households.

The 2016 Action Plan Amendment includes directing \$200,000 in additional HOME program income to Self Help Enterprises, Community Housing Development Organization (SHE-CHDO) Acquisition-Rehab Projects to acquire, rehabilitate and resell single family homes which will be sold to income qualifying families and acquire, rehabilitate multi-family dwelling type projects, which will be rented after rehabilitation to income qualifying tenants/households. Table 1 (Attachment A), reflects the 2016 HOME Amendment.

The estimated 2017 Action Plan grant allocation is \$1,116,868 CDBG grant funds plus \$25,000 in estimated CDBG program income and \$369,985 HOME grant funds plus \$150,000 in estimated program income, to be directed toward eligible activities as reflected in Table 2 (Attachment "B") as, "2017 Action Plan Estimated Budget". Table 2 includes the estimated program income (PI), derived from repayment of existing borrower first time homebuyer and rehabilitation loans and recycling program income derived from the resell of a SHE CHDO property.

The full DRAFT 2017 Action Plan report is included as Attachment "C", with an overview of the CDBG and HOME activities listed below.

The 2017 estimated CDBG Grant of \$1,116,868 with estimated program income of \$25,000, totaling \$1,141,868, will meet public services, neighborhood preservation, public improvements,

including ADA, and economic development goals through the following proposed CDBG activities:

**CDBG 2017 Projects (Proposed):**

<i>Non-Discretionary funded Programs:</i>	
o Fair Housing Education (public service)	\$15,000
o Continuum of Care – (homeless public services)	\$15,000
o Homeless Voucher Program Family Services (public services)	\$25,575
o Code Enforcement	\$110,000
o CDBG Administration (20% of grant and estimated PI)	\$228,374
o West Acequia Parking Structure (Section 108 Loan repayment)	\$530,000
<i>Discretionary Funded Projects:</i>	
o *Public Improvements/ADA Compliance	\$160,000
o *Public Improvements/ADA Compliance (Est. CDBG Program Income)	\$22,919
o Case Management/Street Outreach (homeless public service)	\$35,000
<b>Total Estimated CDBG 2017-18 allocation:</b>	<b>\$1,141,868</b>

\*The CDBG Grant and/ or PI may increase or decrease, which will be reflected within the Public Improvement activities

The 2017 estimated HOME Grant of \$369,985 with estimated program income of \$150,000; totaling \$519,985 will meet affordable housing goals, with the following proposed activities:

**HOME- 2017 Program (Proposed):**

<i>Non-Discretionary funded Programs:</i>	
o HOME Administration (10% of Grant and estimated PI)	\$51,999
o **CHDO SHE Acquisition, Rehabilitation Projects (Community Housing Development Organization Self Help Enterprises)	\$207,987
<i>Discretionary Funded Projects:</i>	
o Tenant Based Rental Assistance Program	\$125,000
o **CHDO SHE Acquisition, Rehabilitation Projects (Est. HOME Program Income)	\$135,000
<b>Total Estimated HOME 2017-18 allocation:</b>	<b>\$519,985</b>

\*\*The HOME Grant and/ or PI may increase or decrease, which will be reflected within the SHE CHDO activities

**Review of comments received:**

January 17, 2017, Council Work Session follow up on comments:

Investigate Underground Districts "Rule 20a" when evaluating ADA projects

In response to Council's comment on utilizing undergrounding district funding to help with improving accessibility by undergrounding utilities, the Underground Utility District, "Rule 20A", is funding projects financed by utility rate monies collected by the local electricity provider (for Visalia, Southern California Edison). It sets policies and procedures for the conversion of overhead facilities to underground facilities. High costs associated with major arterials take multiple years to fund and construct. Southern California Edison controls the funding and also completes the scope of work; however, the City is able to decide what projects to complete, with City Council's approval through a resolution which approves the underground district formed. Projects are selected based on their association with other projects. Council prioritized the top 5 projects in 2010, which Engineering is currently working on Project "UD21" on Burke Street,

## Item 17. - Page 4

extension of School to Tipton and Goshen to Center, which is related to the Visalia Emergency Communication Center and road improvements in that area.

Possible future undergrounding projects identified Houston Avenue and many other prospective projects. Building sufficient funding will take many years and residential areas are a lower priority for Rule 20A. Utilizing CDBG funding for this type of work is not recommended as it involves right of way acquisition and utility coordination which is problematic and in some instances not allowed. It is also very expensive work.

### Expansion of Wittman Village

Council noted the property at the community campus, would be a potential location for the expansion of recreational activities, such as soccer fields for the Wittman Village. Council authorized the submission of a Housing and Community Development (HCD) State Housing Related Park Grant (HRP) application in February of 2017 for this project. The HRP Grant submittal included the eligible location at the Wittman Village for such improvements. Dependent upon the grant allocation, the HCD-HRP funding will be directed toward the Wittman Village Park, then any remainder toward the Oval Park.

### South City Advocacy

It was voiced that the south portion of the City does not have a committee representing their needs, such as improvements to the area surrounding Central Street and the south side of Santa Fe. There was discussion that after Council Districts are fully implemented in 2018, each Council member could consider formation of a committee for his/her respective district.

### Senior Mobile Home Repair

Self Help Enterprises is administering the Senior Mobile Home Repair Program, which allows income eligible owners of mobile homes to request a forgivable loan to address health and safety issues, including replacement of roofs, flooring, plumbing and electrical up to \$11,000.

### CDBG Funding used outside of targeted areas, including Santa Fe, Central Avenue and Linwood Street.

Per HUD regulations, CDBG funding is primarily used within the CDBG Targeted Areas, which meet the low mod income requirements. Other funding sources have contributed to improvements along Santa Fe, toward Caldwell, with the construction of the Santa Fe Trail, which invested approximately \$1.25 million in Measure R Trail funds.

Central Avenue, between Tulare and Walnut do not meet the CDBG low mod income census tract/block requirements. City funding has not contributed in the last decade towards projects in the area; however, Kaweah Management Company and the Housing Authority of Tulare County now own four complexes along Central.

Linwood Street, between Caldwell and Whitendale Avenues does not meet the CDBG low mod income census tract/block requirements. However, use of Safe Route to School funds and

Measure R Local funding in the amount of \$400,000 contributed to the improvements in the area.

HOME funds may be used citywide for homeownership and rental housing. Examples of affordable housing programs used outside CDBG areas include Senior Mobile Home Repair Program; Self Help Enterprises CHDO acquisition, rehabilitation and resell of single-family homes and rental of multi-family properties; and the new HOME Tenant Based Rental Assistance (TBRA) program which assists our homeless population (LMI) with rental housing up to 2 years is a citywide program, allowing the tenant to locate a unit to rent within city limits.

Additionally, Cal Home (State funded) down payment assistance programs are available, allowing the borrower to locate a home anywhere within city limits, which, Staff will be returning to Council soon with available funding from repayment of loans and policy revisions.

Community Meetings (February) Comments:

Community meetings and comments received to date, during the public noticing period (February 01, 2017 – March 02, 2017), includes, presentations of the 2016 Draft Action Plan Amendment and 2017 Draft Action Plan to the Citizens Advisory Committee (CAC) on February 1, 2017, where the CAC supported the recommended projects and programs.

Staff met with the North Visalia Neighborhood Advisory Committee (NVNAC) on February 9, 2017, where the committee submitted a list of 5 recommendations, which include a request to construct an ADA approved "meandering" walking/travel path, half-court basketball court, and install a bench within the children only in the Oval Park. They also requested the City aggressively seek a tenant for the Oval Park Service Center to bring new energy to the park as well as consider moving power-lines underground on Houston Avenue between Mooney Boulevard and Dinuba Boulevard to allow sidewalks.

Lastly, staff met with the Disability Advocacy Committee (DAC) on February 13, 2017, which asked about the type of services that may be available to the recipients of the homeless programs. Staff informed the committee that Family Services is the administrator of the new programs, which is working closely with the Continuum of Care, non-profit service and housing providers, including city policy and code enforcement staff.

Comments were also received from the Continuum of Care (CoC) "The Alliance", which supported the recommended 2016 Amendment and 2017 Action Plan projects and programs. However, they also requested that the City consider adding a program to establish a landlord mitigation fund, which would be used to offset damages and/or potential risk undertaken as a result of leasing to persons experiencing homelessness. In response to CoC's request, the use of CDBG and/or HOME funding does not allow for this type of program. There is approximately \$169,000 in Housing Successor funds that are currently available, which staff, along with the homeless task group are currently investigating funding, partnerships and various programs and their success. The suggested program is among those being researched.

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**Item 17. - Page 6**

**Fiscal Impact:** Once approved in April, the 2016 Amendment would authorize directing up to \$200,000 of HOME funding to Self Help CHDO Acquisition-Rehab Program and authorize 2017 CDBG including estimated PI and HOME including estimated PI allocations toward projects, programs and their activities.

**Prior Council Action:** January 17, 2017, Council provided direction on proposed 2016 Amendment and proposed 2017 Action Plan activities in order to finalize preparation of the Draft Plan.

**Committee/Commission Review and Action:** Community meetings were held in preparing the plan and also held during the public noticing 30-day period. Community meetings included the Citizens Advisory Committee, Disability Advocacy Committee, North Visalia Neighborhood Advisory Committee, Continuum of Care.

**Alternatives:** None

**Attachments:** Attachment "A" Proposed Draft 2016 Action Plan Amendment Table 1  
Attachment "B" DRAFT 2017 Action Plan Table 2  
Attachment "C" Draft 2017 Action Plan Report Dated 3-7-17  
Attachment "D", Community input

**Recommended Motion (and Alternative Motions if expected):**  
Provide Council comments and direction as appropriate. No decisions regarding the 2016 Action Plan Amendment and 2017 Action Plan need to be made by the Council at this time.

This item will be brought back to the Council on April 03, 2017, with a recommendation for Council to approve the 2016 amendment and 2017 plan, on the use of available Community Development Block Grant (CDBG) and HOME Investment Partnership (HOME) funding.

Copies of this report have been provided to: -

**Environmental Assessment Status**

**CEQA Review:** NEPA will be completed upon grant allocation.

# Attachment "H"; City Council Public Hearing Item- April 03, 2017 Agenda to review and Approve Final Action Plan & 2016 Amendment

## Item 12. - Page 1

**City of Visalia  
Agenda Item Transmittal**

**Meeting Date:** 4/3/2017

**Agenda Item Number (Assigned by City Clerk):** 12.

**Agenda Item Wording:** Public Hearing to approve 1) 2016 Action Plan Home Investment Partnership Funds (HOME) Amendment; and 2) 2017 Action Plan for U. S. Department of Housing and Urban Development (HUD) Community Development Block Grant (CDBG) and HOME Investment Partnership Fund (HOME) activities in Visalia.

**Deadline for Action:** 4/3/2017

**Submitting Department:** Community Development

**Contact Name and Phone Number:**  
Rhonda Haynes, Housing Specialist, 713-4460, [rhonda.haynes@visalia.city](mailto:rhonda.haynes@visalia.city)  
Chris Tavarez, Administrative Services Manager, 713-4540, [chris.tavarez@visalia.city](mailto:chris.tavarez@visalia.city)  
Nick Mascia, Community Development Director, 713-4323, [nick.mascia@visalia.city](mailto:nick.mascia@visalia.city)

**Department Recommendation:** Approve and adopt the following:

1. 2016 (Fiscal Year 2016/17) Action Plan Amendment to:
  - a. Direct up to \$200,000 of 2016 of Home Investment Partnership funds (HOME) Program Income to Self Help Enterprises, Inc. Community Housing Development Organization (SHE-CHDO) Acquisition/Rehab Projects; and
    - i. Authorize the City Manager and/or City Attorney to make minor technical changes to the Self Help Acquisition/Rehab Agreement (Fourth Amendment); and
2. 2017 Action Plan:
  - a. Estimated 2017 (Fiscal Year 2017/18) Community Development Block Grant (CDBG) grant of \$1,116,868, and up to \$25,000 in program income for proposed CDBG eligible activities; and
  - b. Estimated 2017 (Fiscal Year 2017/18) HOME Investment Partnership (HOME) grant of \$369,985, and up to \$150,000, in program income for proposed HOME eligible activities.

**Summary:** As a condition of receiving federal funds, HUD requires the City to prepare a five-year Consolidated Plan (ConPlan) (prepared and approved 2015), and a yearly Action Plan (AP). Each year the City goes through the process of evaluating proposed Action Plan activities for the use of Community Development Block Grant (CDBG) and HOME Investment Partnership (HOME) funds. This is the third year of the five year ConPlan.

**COUNCIL ACTION: Approved as Recommended**

-207-

SN/PC

5-0

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## Item 12. - Page 2

As required by HUD, Staff conducted outreach, reviewed the 5 Year strategic Plan and proposed 2016 HOME Amendment, proposed 2017 Action Plan CDBG and HOME activities with various community committees and City Council between December 2016 and January of 2017. The Draft Plan and Amendment was prepared and then made available for public review and comment on February 1, 2017 through March 02, 2017. During this time, Staff presented the Draft Plan to various committees and made available to the community through noticing and outreach efforts to obtain feedback. Staff then presented the Draft 2016 HOME Amendment (Attachment "A") and CDBG and HOME Budget (Attachment "B"), to City Council on March 20, 2017. This report includes the 2017 Action Plan report (Attachment "C").

Comments received to date include general support of proposed activities, support of working with our local non-profit agencies on acquisition of properties, which will assist in improving neighborhoods and homeless program efforts. This report includes responses to community and Council's comments since December of 2016 (Attachment "D").

This is the final review and approval of the 2016 HOME Amendment and 2017 Action Plan. The figures provided are estimated on the previous year funding, and will be finalized upon Congressional Budget approval and HUD's noticing. The Plan will be submitted to HUD for review and approval by May 5th in order to meet the submission/response deadline of May 15th.

**Background Discussion:** As a participating jurisdiction and entitlement community, the City of Visalia receives federal formula grants through the U.S. Department of Housing and Urban Development (HUD). This entitlement provides the City with annual direct grants, to provide decent affordable housing, a suitable living environment and to expand economic opportunities, primarily for low-income persons/households. This includes census tract areas that reflect 51% of the household income at or below 80% area median income.

### **HOME 2016 Amendment:**

The 2016 Action Plan HOME Amendment directs up to \$200,000 in additional HOME Program Income (PI) received funds to continue the success of the Self Help Enterprises, Inc. Community Housing Development Organization (SHE-CHDO) Acq/Rehab projects. Additional HOME Program Income in the amount of \$130,000 was recently received from Self Help's resell of a SHE-CHDO Project home, with additional funding anticipated from loan payments through our loan portfolio; therefore, the amendment reflects an amount up to \$200,000 in HOME funds toward Self Help's successful projects, allowing them to implement both single family and multi-family dwelling type projects. Table 1 (Attachment A), reflects the 2016 HOME Amendment.

### **2017 Action Plan:**

Based on successful established activities which meet the 5 year priorities, feedback, and existing commitments and contracts (non-discretionary) and discretionary project funding, Staff has developed the proposed 2017 activity listing with HOME and CDBG allocations including program income (PI). The estimated program income (PI), is derived from repayment of existing borrower first time homebuyer and rehabilitation loans and recycling program income

derived from Self Help Enterprises (purchased, rehabilitated and resold homes). Staff has provided a side-by-side comparison, in Table 2, (Attachment B) including prior year rollover balance budgets with their respective project and program commitment activities along with the proposed projects for the 2017 Action Plan. The 2017 Action Plan (Fiscal Year 2017/18, which is July 1st, 2017 thru June 30, 2018) funding will deliver continued programs, projects and services to the community.

Staff has not yet received notice of Program Year 2017 Action Plan funding. Typically, HUD notifies grantees between April and June. Therefore, the figures provided to the public and Council at this time, are estimated on the previous year funding received only. The 2017 funding may be more or less, which the difference will be reflected within the CDBG ADA compliance program and HOME funding difference will be reflected within Self Help's CHDO Acq/Rehab Program.

The 2017 CDBG Grant estimate is \$1,116,868 plus estimated program income of \$25,000, totals \$1,141,868, which is recommended for use toward the following eligible proposed CDBG activities:

CDBG 2017 Proposed Projects:

• <i>Non-Discretionary funded Programs:</i>	
o Fair Housing Education (public service)	\$15,000
o Continuum of Care – Homeless Services	\$15,000
o Homeless Voucher Program (public service)	\$25,575
o Street Outreach/Case Management (homeless public service)	\$35,000
o Code Enforcement (public service)	\$110,000
o CDBG Administration (20% of grant + 20% of estimated PI)	\$228,374
o West Acequia Parking Structure –Section 108 loan	\$530,000
• <i>Discretionary funded Projects:</i>	
o Public Improvements/Public Parking ADA Compliance	\$160,000
o <i>Public Improvements/Public Parking ADA Compliance (Est. Program Income)</i>	<u>\$22,919</u>
<b>Total Estimated CDBG 2017-18 allocation:</b>	<b>\$1,141,868</b>

The 2017 HOME Grant estimate is \$369,985, plus estimated program income of \$150,000, totals \$519,985, which is recommended for use toward the following eligible proposed HOME activities:

HOME- 2017 Proposed Projects/Programs:

• <i>Non-Discretionary funded Project</i>	
o Tenant Based Rental Assistance (TBRA)	\$125,000
o HOME Administration (10% of Grant +10% of estimated PI)	\$51,999
o CHDO (SHE)-Acq/Rehab Projects/Programs (Single or Multifamily)	\$207,987
• <i>Discretionary funding</i>	
o HOME- Program Income toward SHE- CHDO projects	<u>\$135,000</u>
o <b>*Total Estimated HOME 2017-18 allocation:</b>	<b>\$519,985</b>

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**Fiscal Impact:** Once approved, 2016 Amendment would authorize directing up to \$200,000 in HOME Program Income to SHE CHDO Acq/Rehab Projects; and authorize 2017 CDBG, HOME and Program Income.

**Prior Council Action:** January 17, 2017, Work Session, City Council provided direction on proposed 2016 Amendment and proposed 2017 Action Plan activities in order to finalize the Draft Plan. March 20, 2017, City Council Regular Item- Consent, allowed City Council to review the FINAL DRAFT 2016 Amendment and 2017 Action Plan, and comments received. No decisions were made at that time, only additional opportunity to review and comment on the draft amendment and plan.

**Other:** None

**Committee/Commission Review and Action:**

Feedback in Preparation of the Plan:

Citizens Advisory Committee	December 06, 2016
North Visalians Advisory Committee	December 07, 2016
Disability Advocacy Committee	December 12, 2016
City Council Work Session	January 17, 2017

Draft Plan -Public Comment Period: February 01, 2017- March 02, 2017:

Citizens Advisory Committee	February 01, 2017
North Visalians Advisory Committee	February 09, 2017
Disability Advocacy Committee	February 13, 2017
City Council Regular Item	March 20, 2017

**Alternatives:** None

**Attachments:** Attachment "A" 2016 Action Plan Amendment Table

Attachment "B", 2017 Action Plan Budget

Attachment "C", 2017 Action Plan Report/Plan

Attachment "D", Comment received as of 3-21-17

**Recommended Motion (and Alternative Motions if expected):**

Approve and adopt the following:

Approve and adopt the following:

1. 2016 (Fiscal Year 2016/17) Action Plan Amendment to:
  - a. Direct up to \$200,000 of 2016 of Home Investment Partnership funds (HOME) Program Income to Self Help Enterprises, Inc. Community Housing Development Organization (SHE-CHDO) Acquisition/Rehab Projects; and
  - i. Authorize the City Manager and/or City Attorney to make minor technical changes to the Self Help Acquisition/Rehab Agreement (Fourth Amendment); and
2. 2017 Action Plan:

- a. Estimated 2017 (Fiscal Year 2017/18) Community Development Block Grant (CDBG) grant of \$1,116,868, and up to \$25,000 in program income for proposed CDBG eligible activities; and
- b. Estimated 2017 (Fiscal Year 2017/18) HOME Investment Partnership (HOME) grant of \$369,985, and up to \$150,000, in program income for proposed HOME eligible activities.

Copies of this report have been provided to:

**Environmental Assessment Status**

**CEQA Review:** To be completed upon grant authority

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<b>Attachment "A"</b>			
<b>Table 1: Proposed FY 2016 HOME Amendment</b>			
<b>HOME Amendment</b>			
<b>PROJECT (Increase)</b>	FY 2016 Current Balance (12-1-16)	2016 Proposed Amendment	Final Project Balances
SHE CHDO Acq/Rehab Program*	\$ 775,000.00	\$ 200,000.00	\$ 975,000.00
<b>PROJECT (Decrease)</b>			
Additional Program Income	\$ 200,000.00	(200,000.00)	\$ -
<b>NET CHANGE HOME</b>		\$ -	

\*The current balance is \$724,459; However, up to \$775k is available to SHE, which includes 2016 PI

# Attachment "I"; Community Input Comments Received

## Attachment "D"

### City of Visalia 2016 HOME Amendment AND, Proposed 2017-18 Action Plan

#### Community Input/feedback from Community meetings, Council Input & Public Testimony Notes

<i>Community Input/feedback in preparation of the Draft 2016 Action Plan</i>	
<i>Comments received from Park &amp; Recreation Director related to Park &amp; Recreation Commission Meeting on November 15, 2016</i>	
<b>Public Comment:</b>	<b>City Response</b>
Mr. Huott: made a public comment stating, " on item#8 project list for future CDBG funds. Please spend the money to help the youth in north Visalia around Oval Park to bring them active amenities. Most youth live in Apartments and have no yard or play ground to play at. There is no elementary school in the Oval. Thank God for the Wittman Center which a great resource but this park ought to be another refuge for youth to be active not a crime haven for sketchy people to operate their slimy trade."	noted
<i>Citizens Advisory Committee Meeting- Education regarding ConPlan, High Priorities, AP and feedback, December 07, 2016</i>	
<b>Public Comment:</b>	<b>City Response</b>
Noted -Section 108 payment will end in 2018, and the use of those funds will need to be reviewed; member asked who will determine the use of the funds	Staff noted the timeline for final payment; also noted on the PP the potential eligible uses; also noted that the City Council will make the final determination of the use of funding
member concerned about the change in HUD director; If funding is reduced, what happens to the plan, projects, programs	Staff noted that to date have not received any type of notice of changes; For the formula (2017 appropriations) we will be notified; if the amount is more or less than the estimated figures (based on 2016 award) if substantial would require the full public process; if minor then a memo will be created and submitted to CM for authorization; Within the proposed plan figures, estimated PI and dependent upon the grant award, if not a substantial change will be directed to the noted programs- Home- SHE CHDO; CDBG- ADA compliance projects
Committee requested a copy of program descriptions, acronyms; previous year Action Plan Approval	Staff submitting to CAC Chair to disburse.
Committee also indicated that questions they may have, will be submitted to city Staff by December 21, 2016; for a response	Noted
member noted stretching the CDBG senior mobile home dollars to reach more people., where a metal roof costs approximately \$4800.	Noted and Staff meeting with member to provide further clarification of the Consolidated, Strategic & Action Plan process.
<i>North Visalia Neighborhood Advisory Committee Meeting; Education regarding ConPlan, High Priorities, AP and feedback, December 8, 2016</i>	
<b>Public Comment:</b>	<b>City Response</b>
Member commented on the need to rehab properties in the area that were rundown in the greater oval park area.	Noted by staff; including additional information related to the CHDO requirements- which SHE meets such requirements and is evaluating properties.;
Member noted needed public and park improvements in area	Noted; additionally staff shared the resources/efforts made in the oval area, including Strawberry & Highland affordable housing.
Member appreciated efforts of staff and asked that the NVAC committee identify more areas of need;	Noted
<i>Disability Advocacy Committee Meeting; Education regarding ConPlan, High Priorities, AP and feedback, December 12, 2016</i>	
<b>Public Comment:</b>	<b>City Response</b>
Member noted that they always want to see that if rebuilding or reconstructing homes or units that they be accessible or adaptable; as very few landlords have units that are accessible or willing to make them accessible	Staff noted; also indicated that properties meet building code requirements; units rehabbed in the past were made adaptable when it was substantial rehabilitation. Strawberry property has an adaptable unit, and the new construction Highland Garden has ada accessible units as well.
Member asked how people qualify for purchasing a home	staff provided an overview of qualifications, including that 30% of a income qualifying households' income goes toward the house payment (PITI).
Member noted that the City is doing the best that it can with the limited federal resources that are received.	noted
Member also noted the importance of people buying local for sales tax benefit, which is used toward Visalia's needs, i.e. streets, pot holes, etc.	noted
<i>City Council Work session for feedback on proposed plan in preparation of the AP, January 17, 2017</i>	
<b>Council Questions/Comments</b>	<b>City Response</b>
Councilman Collins; investigate underground utility district funds when evaluating right of way and public improvements, including ADA; recommended looking into expansion of Wittman village park with vacant adjacent lot;	noted by staff and included in the March 20th council report
Councilman Nelson; noted work by staff; the need for a committee/advocate on the south side of Visalia	noted by staff and included in the March 20th council report

Councilman Link noted the need for additional rehabilitation besides roof replacements through the senior mobile home program; requested information on the use of funds Santa Fe, Central, Linwood areas and Oval;	noted by staff and included in the March 20th council report
<i>Continuum of Care Meeting: Presentation - education regarding ConPlan, High Priorities, AP and feedback, January 19, 2017</i>	
<b>Comments</b>	<b>City Response</b>
No comments received at the meeting; it was noted that the committee spoke up regarding homeless programs, which is reflected in new programs	noted
Comments submitted by the Committee after the meeting, which indicated the following: Comments were also received from the Continuum of Care "The Alliance", which supported the recommended 2016 Amendment and 2017 Action Plan projects and programs. However, they also requested that the City consider adding a program to establish a landlord mitigation fund, which would be used to offset damages and/or potential risk undertaken as a result of leasing to persons experiencing homelessness	noted by staff and included in the March 20th council report
<i>Website Posting requesting feedback</i>	
<b>Comments (email, other-if applicable)</b>	<b>City Response</b>
none received	n/a
<i>Email Blast- additional feedback from December 6, 2016 to January 17, 2017, and Website Posting requesting feedback</i>	
12-6-16; Visalia Emergency Aid is interested in applying for funding.	Noted and sent email to provide an overview of the process of obtaining feedback on the preparation of the plan; indicated a letter requesting the funding would need to be submitted, including the planned use, need and how it would benefit (i.e. providing housing, create job, public improvement). If further information discussed a meeting could be coordinated.
Comment sheet returned: CSET staff Schmal feedback noted, "proposed activities match up well with available resources and community goals. As the Community Action Agency for TC, CSET is ready to supplement and enhance the services described".	Noted
12-14-16; Self Help contacted the City requesting funds for one project in need of sewer/water connection.	Staff shared the process of the Consolidated Plan & Action Plan, provided the presentation and asked for comments, which would be noted and included. Currently no available funding, nor established program, not identified in the 5 year plan as a high priority. ; City has a tax lien program separate from CDBG funding; Also requested additional information in relation to the overall community need.
12-21-16; CAC Member met with Staff to further understand the ConPlan & AP process, needs, discretionary and non-discretionary estimated funding and existing program descriptions. Member noted that mobile home roofs are \$4800 and indicated that they would like to see the funds reach more people	Staff shared the process of the Consolidated Plan & Action Plan, and noted that comments will be included. Requested additional information in relation to the overall community need. Staff explained the mobile home program in further detail, with the type of roofing, construction management costs, activity delivery, further referencing not only roofing is provided, where the participant may need other health and safety items rehabilitated, which allows the use of the forgivable grant funding up to \$11k which council approved.
12-27-16: Received comment sheet from Citizen: noted, "all this work and goals are well thought out. I personally believe that one of the most important steps and need is the continued work towards affordable housing, which is of grant help to families in general. This will help with the homeless issue which we are facing. Another and also a program that needs to be taken on and hopefully arrive at a positive solution."	Noted
PD 12-27-16: VPD strongly feels that the COV should continue to focus on various housing and response strategies, addressing the homelessness issues. The current status of homelessness is significantly impacting police resources daily.	Noted
email on 1-4-17 from Mr. Huott, 1110 E Douglas south side storm drain is clear, but north side there is no street drainage which floods east and west. Recommends installing a street storm drain.	Noted area, sent info to Engineering, which investigating if the area includes ADA accessibility needs
1-8-17: Request by Visalia Emergency Aid Council (VEAC): The Director requested prioritization from the city engineering department in upgrading existing intersections of NE 3rd Avenue and Granite Street with handicap accessibility curbing, etc. VEAC also requested CDBG funding to support demolition and the renovation of their parking lot, which includes the requirements for ada parking, as well as demolition of outbuildings, as their intention is to build a new pantry at their existing location. The current pantry, built in 1940, does not meet current ADA and building standards, their service requests have risen from 200 families per month in 1972 when VEAC first acquired the building, to over 800 families per month currently.	Staff met with VEAC on 1-3-17 and reviewed the ConPlan Needs, current Action Plan activities and proposed 2017 AP. VEAC submitted a letter on 1-6-17, requesting prioritization of handicapped sidewalk-curb cuts. Their request included a request for CDBG funds for parking lot demolition and renovation and outbuilding demolition. The information regarding the ADA sidewalks is within the City's right of way and CDBG Targeted area, which will be forwarded to the Engineering Department to prioritize, where ADA accessibility needs are being assessed. Additionally, there is neither sufficient funding, nor an established program for non-profit ADA parking, as this is required for all businesses. And, there is neither funding nor an established program for demolition type projects identified as a high priority need in the current 5 year ConPlan.
<i>Posted notice on January 17, 2017 and email blast- through public works on January 24, 2017 and Website Posting on February 01, 2017 through March 02, 2017. <del>Website Posting</del></i>	

2017 Annual Action Plan  
(July 1, 2017 – June 30, 2018)  
City of Visalia

CAC Member, "I have reviewed the 2017 Action Plan, and I agree with the projected activities. I'm like the new Street Outreach. As I suggested at our CAC meeting, lets collect sufficient data to determine success of the program. If successful would like to increase funding for 2018. Thank you for all the work you do on this."	Noted
The Continuum of Care (The Alliance) submitted comment on 2-6-17, whereas they supported the action plan and amendment, but also requested that the City consider adding a line item to establish a landlord mitigation fund that could be used to offset damages and/or potential risk undertaken as a result of leasing to persons experiencing homelessness.	Noted.
<b>Public Comment Period February 01, 2017 through March 02, 2017</b>	
<i>Citizens Advisory Committee Meeting: Presentation of Draft 2016 Action Plan Amendment and Draft 2017 Action Plan, February 01, 2017</i>	
<b>Public Comment:</b>	<b>City Response</b>
Members asked about the new public service program-reminder of information gathered for its success; are staff (non-profit) experienced-requested job description for FS program	Staff indicated that data is collected and is provided prior to reimbursing subrecipient. Staff followed up with draft job description and table reflecting information gathered.
CAC supported staffs recommended projects, programs and activities	Noted
<i>North Visalia Neighborhood Advisory Committee Meeting; Presentation of Draft 2016 Action Plan Amendment and DRAFT 2017 Action Plan, February 09, 2017</i>	
<b>Public Comment:</b>	<b>City Response</b>
Email received 2-10-17: "The Committee discussed your presentation and wished as a committee to bring forward to you the following 5 recommendations (in no order of precedence) to be considered as part of the Action Plan you are working on: <ul style="list-style-type: none"> <li>• The construction of an ADA approved "meandering" walking/travel path at the Oval Park</li> <li>• The construction of a "half court" basketball court at the Oval Park to promote sports use at the park that would help reduce ongoing concerns at the park.</li> <li>• The construction of bench within the "children's only" park at the Oval Park, so parents can have a rest place while supervising their children in the playground area</li> <li>• The City of Visalia to aggressively seek a tenant to the Oval Park Service Center. A new tenant will bring new energy to the park and will possibly help reduce some of the ongoing concerns in the park and around the building.</li> <li>• The powerlines on Houston Avenue between Mooney Blvd and Dinuba Blvd. to be moved underground as to allow sidewalks to have more room for pedestrian traffic and to enhance/promote beautification in this area."</li> </ul>	Staff provided information on the draft Action Plan and Amendment along with descriptions of the projects and programs. Comments Noted
<i>Disability Advocacy Committee Meeting; Presentation of Draft 2016 Action Plan Amendment and DRAFT 2017 Action Plan, February 13, 2017</i>	
<b>Public Comment:</b>	<b>City Response</b>
Committee asked if the recipients of the homeless programs will receive other services through providers	staff indicated that the programs are administered by Family Services, which will collaborate/partner with other non-profit providers, through the case management. Providers include, but are not limited to HHSA, housing, mental health, substance abuse and other assistance providers.
<i>City Council Regular Item : DRAFT 2016 Action Plan Amendment and DRAFT 2017 Action Plan, March 20, 2017</i>	
<b>Public and Council Comments:</b>	<b>City Response</b>
No comments received at the meeting by Council or the public	noted
<i>City Council Public Hearing: Presentation of Final 2016 Action Plan Amendment and 2017 Action Plan, April 03, 2017</i>	
<b>Public and Council Comments:</b>	<b>City Response</b>
No comments received	noted
<i>Public Notice Publishing, Posting, Tweeting, Etc. beginning January 17, 2017</i>	
<b>Public Comments:</b>	<b>City Response</b>
no comments received	noted
<b>Posted/Published Notice</b>	
<i>Feedback Posting/Publishing in preparation of drafting the plan &amp; amendment</i>	
Sent email blast to all non-profit housing, service providers, health & human services, faith based organizations, education, county, Visalia Rescue Mission, Visalia Emergency Aid, continuum of care members, CSET, Self Help, Habitat for Humanity, CAC, DAC, NVAC, Historic Preservation committees, Park, Engineering Department	sent email blast to ConPlan list, including DAC, CAC, NVAC, Historic Presentation, Housing, Health, Education, and other service providers, faith based organizations, COC, local, county and regional government and non-profit agencies on December 6, 2016, with the power point presentation and request for feedback; submitting the feedback form by January 17, 2017
Placed notice for feedback on City of Visalia's website 12-7-16	Posted on City of Visalia website 12-7-16



List serve members -	Reached 273 recipients; Email blast through Continuum of Care on December 7, 2016, with the power point presentation and request for feedback; submitting the feedback form by January 17, 2017
Posted on Continuum of Care website December 7, 2016	Posted on the Kings/Tulare County Continuum of Care (Alliance) on December 7, 2016, with the power point presentation and request for feedback; submitting the feedback form by January 17, 2017; reached 273 people
Sent email to Historic Preservation Committee 12-6-16	Email blast on December 6, 2016, with the power point presentation and request for feedback; submitting the feedback form by January 17, 2017
City of Visalia opening page posted 12-22-16	posted on 12-22-16 (received 59,166 hits month of January 2017)
City of Visalia Facebook posted 12-22-16	posted on 12-22-16 (5,515 like and 5,442 follower)
City of Visalia Twitter posted 12-22-16	posted on 12-22-16; 2,649 followers
City of Visalia eNewsletter (Inside City Hall)	posted - distribution approx 3,000 email addresses-
City of Visalia News Detail posted 12-22-16	posted on 12-22-16
<b>Public Notice Posting/Publishing - Community &amp; Council meetings, locations, dates and times, including Draft 2017 AP &amp; Amendment</b>	
Visalia Times Delta, Retail Public Noticing publication	Posted Notice in local paper on January 17, 2017, February 01, 2017 and March 02, 2017
Visalia Times Delta, Legal Public Noticing publication	Posted Notice in local paper on January 17, 2017, February 01, 2017 and March 02, 2017
Visalia Times Delta- Non Subscriber weekly (Wednesday) publication of Public Hearing Notice	posted notice in local paper on January 18, 2017 and February 01, 2017
City Hall East- 315 East Acequia- posted public hearing notice	Posted notice on 1-17-17
City Hall North- 220 N Santa Fe- posted public hearing notice	Posted notice on 1-17-17
City Hall West- 707 West Acequia- posted public hearing notice	Posted notice on 1-17-17
Visalia Transit Division, 425 E Oak Avenue, Visalia- posted public hearing notice	Posted notice on 1-17-17
Public Library, 200 W Oak Avenue, Visalia- posted public hearing notice	posted notice on 1-17-17
Continuum of Care office, 525 W Center, Suite A, Visalia- posted public hearing notice	posted notice on 1-17-17
Habitat for Humanity location 637 S Lovers Lane, Visalia- posted public hearing notice	posted notice on 1-17-17
Employment Connection, 4025 W Noble Avenue, Visalia- posted public hearing notice	posted notice on 1-17-17
Self Help Enterprises, 8445 W Elwin Court, Visalia- posted public hearing notice	Posted notice on 1-17-17
Community Service Employment Training, Inc. (CSET), 312 NW 3rd Avenue, Visalia- posted public hearing notice	Posted notice on 1-17-17
Family Health Care Network, 400 E Oak Avenue, Visalia- posted public hearing notice	posted notice on 1-17-17
Tulare Kings Hispanic Chamber of Commerce, 119 S Church St, Visalia, - posted public hearing notice	posted notice on 1-17-17
Family Services of Tulare County posted notice in window of supportive housing office	posted on 1-25-17
Posted notice on City main page website	posted on 1-19-17
Continuum of Care posted public notice on website	posted on 1-20-17
Continuum of Care sent public notice to listserve recipients	posted on 1-20-17; reached 274 people
Posted notice on City Community Development housing website	posted on 1-20-17
Self Help Enterprises, Inc posted notice on website	published notice on SHE staff intranet site on 1-25-17; reached 85 recipients
Hispanic Chamber of Commerce posted public notice on website	posted on 2-1-17
Tulare County Housing Authority posted public notice on website	posted on 1-25-17
Community Service Employment Training, Inc. (CSET), - posted public hearing notice on website	posted on 1-25-17
DRAFT 2017 Action Plan & Draft 2016 Amendment published on City Website for public review	published DRAFT Plan on 2-1-17
Copy of DRAFT 2017 Action Plan & 2016 Amendment available at City Hall East, 315 East Acequia, Visalia	Available for public review on February 1, 2017
Copy of DRAFT 2017 Action Plan & 2016 Amendment available at City Hall Administration Building (CHN), 220 N Santa Fe Street, Visalia	Available for public review on February 1, 2017
Copy of DRAFT 2017 Action Plan & 2016 Amendment available at City Hall West, 707 West Acequia, Visalia	Available for public review on February 1, 2017
Copy of DRAFT 2017 Action Plan & 2016 Amendment available at Public Library, located at 200 West Oak Avenue, Visalia	Available for public review on February 1, 2017
Email blast to City's listserve regarding public notice and posting of the Draft Plan on the City Website	Email blasts sent on 2-1-17

# Attachment "J"; Community Input Comments Received

## City of Visalia- Memo



**To:** Michael Olmos, City Manager  
**From:** Rhonda Haynes, Housing Specialist  
**CC:** Nick Mascia, Community Development Director  
 Christopher Tavarez, Administrative Service Manager

**Date:** June 16, 2017

**Re: Minor amendment to 2017-2018 Action Plan**

On April 03, 2017, City Council approved the 2017-2018 Annual Action Plan (and Amendment). The Community Development Block Grant (CDBG) and projects submitted and HOME Investment Partnership Funds (HOME) were estimates based upon the 20176 program year. Within the Action Plan, it was noted with an asterisk, stating, "HOME SHE CHDO Acq/Rehab & CDBG Public Infrastructure/ADA projects may increase or decrease dependent upon program income received and actual grant allocation". See Attachment "A" estimated tables for all CDBG and HOME projects/programs.

On June 16, 2017, HUD posted the 2017 CDBG and HOME jurisdiction allocations. Based upon the actual CDBG grant of \$1,188,919 funding represented an increase of \$72,051 more than the estimated \$1,116,868. This is considered a minor amendment increase. The actual HOME Grant of \$371,694, represented \$1,709 more than the estimated \$369,985. This is also considered a minor amendment increase. See Attachment "B" final actual tables for all CDBG and HOME projects/programs. Table 1 below reflects the estimated figures, actuals and percentage of change to the specific projects affected, resulting in only a Minor Amendment memo.

**Overview of Minor Amendment:**

Name/Title	Estimated Figure	Final Actual Figure	Percentage of Change	Note:
<b>CDBG Grant</b>	\$1,116,868	\$1,188,919	Total 6.1% (\$72,051 overall increase)	Minor change
CDBG Admin	\$228,374	\$237,784	4.0% increase	Minor change
ADA Projects	\$160,000	\$222,641	28.1% (\$62,641 increase)	Minor change
<b>HOME Grant</b>	\$369,985	\$371,694	Total 0.5% (\$1,709 overall increase)	Minor change
HOME Admin	\$51,999	\$52,169.40	0.3% increase	Minor change
HOME CHDO Projects.	\$207,987	\$209,525	0.7% (\$1,538 increase)	Minor change

The allocations being submitted to HUD with its 2017 Action Plan does not trigger a Substantial Amendment to the 2017 Action Plan. The increases were less than a substantial amendment, as per the City's Citizens Participation Plan. Substantial Amendments are required for a change in 75 % of the funding. Therefore, a minor amendment is sufficient.

To acknowledge these minor amendments to the CDBG and HOME allocations, and to the programs which the increases are being directed, this memo shall serve as the authorization and confirmation of Final 2017-18 allocations toward projects and programs identified in the 2017 Action Plan.

*[Signature]* 6/16/17

Authorized: Michael Olmos, City Manager

**Attachments:**

Attachment "A", Estimated 2017-18 Action Plan Allocations (approved by City Council)

Attachment "B", Final 2017-2018 Action Plan Allocations (submitted to HUD upon City Manager approval)

Page 1

Attachment "A"

Original Estimated 2017 Action Plan

<b>Attachment "A" Original Proposed (estimated budget)</b>		
<b>2017 DRAFT</b>		
	<b>2017 Estimated Budget (July 1, 2017 to June 30, 2018)</b>	
	<b>HOME:</b>	<b>CDBG:</b>
Allocation	\$389,985	\$1,116,868
Estimated Program Income	\$150,000	\$ 25,000
<b>Total Estimated Resources:</b>	<b>\$519,985</b>	<b>\$1,141,868</b>
<b>Administration</b>		
o (CDBG-20% of allocation & PI)		\$228,374
o (Home-10% of allocation & PI)	\$51,999	
<b>Affordable Housing:</b>		
o First Time Homebuyer Program	\$0	\$0
o CHDO Acq/Rehab Programs* (Self Help) **	\$207,987	\$0
o 2017 Estimated PI, upon receipt, shall be directed to SHE-CHDO Acq/Rehab Project to finalize costs associated with projects* (Self Help)	\$135,000	\$0
o Tenant Based Rental Assistance Program (Family Services)	\$125,000	\$0
<b>Strengthening Neighborhoods (Suitable Living Environment)</b>		
o CDBG Housing Rehabilitation and Accessibility Program "HRAP"(Owner Occupied)	\$0	\$0
o Emergency Repair and Accessibility Program	\$0	\$0
o Senior Mobile Home Repair Program "SMHRP" (Self Help)	\$0	\$0
o Code Enforcement	\$0	\$110,000
<b>Public Services (15% cap)</b>		
<b>General Public Services:</b>		
o Public Services: Fair Housing Education (Fair Housing Council of Central Ca.)	\$0	\$15,000
<b>Homelessness Program Public Services:</b>		
o Voucher Program-(Family Services)	\$0	\$25,575
o Continuum of Care (Alliance)	\$0	\$15,000
o Street Outreach/ Case Management (Family Services)	\$0	\$35,000
<b>Non-Housing Community Development:</b>		
<b>Public/Park Infrastructure Improvements/ADA</b>		
o Public Improvements, including Public Parking/ ADA Compliance*	\$0	\$160,000
o 2017 Estimated PI, upon receipt, shall be directed to Public Improvements/Parking, ADA Compliance*	\$0	\$22,919
o Oval Park & Traffic Public Improvements	\$0	\$0
o Low/Mod Park Improvements (funds shall be directed toward CDBG Eligible parks)	\$0	\$0
<b>Economic Development Opportunities:</b>		
o Section 108 Loan Repayment:	\$0	\$530,000
<b>Total CDBG &amp; HOME dollars:</b>	<b>\$519,985</b>	<b>\$1,141,868</b>

\*HOME SHE CHDO Acq/Rehab & CDBG Public Infrastructure/ADA projects may increase or decrease dependent upon program income received and actual grant allocation; \*\*See above- 2016 HOME Amendment for \$200k (SHE CHDO activities)

Attachment "B"

Final 2017-2018 Action Plan Final Allocations

Attachment "B"		
2017 Action Plan FINAL- June 15, 2017 HUD Notification of Budget (submitted to HUD)		
	2017 Final Actual Budget (July 1, 2017 to June 30, 2018) FINAL	
	HOME	CDBG
Allocation	\$ 371,694	\$ 1,188,919
Estimated Program Income	\$ 150,000	\$ 25,000
<b>Total Estimated Resources:</b>	<b>\$ 521,694</b>	<b>\$ 1,213,919</b>
<b>Administration</b>		
o (CDBG-20% of allocation & PI)	\$0	\$237,784
o (Home-10% of allocation & PI)		
	\$52,169	\$0
<b>Affordable Housing includes:</b>		
o First Time Homebuyer Program	\$0	\$0
o SHE CHDO Acq/Rehab Programs (Self Help)*	\$209,525	\$0
o 2017 Estimated PI, upon receipt, shall be directed to SHE-CHDO Acq/Rehab Project to finalize costs associated with projects (Self Help)*	\$135,000	\$0
o Tenant Based Rental Assistance Program (Family Services)	\$125,000	\$0
<b>Strengthening Neighborhoods (Suitable Living Environment)</b>		
o CDBG Housing Rehabilitation and Accessibility Program "HRAP"(Owner Occupied)	\$0	\$0
o Emergency Repair and Accessibility Program "ERAP"	\$0	\$0
o Senior Mobile Home Repair Program "SMHRP" (Self Help)	\$0	\$0
o Code Enforcement	\$0	\$110,000
<b>Public Services (15% cap)</b>		
<b>General Public Services:</b>		
o Public Services: Fair Housing Education (Fair Housing Council of Central Ca.)	\$0	\$15,000
<b>Homelessness Program Public Services:</b>		
o Voucher Program-(Family Services):	\$0	\$25,575
o Continuum of Care (Alliance):	\$0	\$15,000
o Street Outreach/ Case Management (Family Services)	\$0	\$35,000
<b>Non-Housing Community Development:</b>		
<b>Public/Park Infrastructure Improvements/ADA Compliance</b>		
o Public Improvements including Public Parking/ ADA Compliance*	\$0	\$222,841
o 2017 Estimated PI, upon receipt, shall be directed to Public Improvements/Parking, ADA Compliance*	\$0	\$22,919
o Oval Park & Traffic Public Improvements	\$0	\$0
o Low/Mod Park Improvements (funds shall be directed toward CDBG Eligible parks)	\$0	\$0
<b>Economic Development Opportunities:</b>		
o Section 108 Loan Repayment:	\$0	\$530,000
<b>Total CDBG &amp; HOME dollars:</b>	<b>\$521,694</b>	<b>\$1,213,919</b>
<small>Overall CDBG Actual Grant compared to estimate increased a total of 6.1% and HOME Actual Grant compared to estimate increased a total of 0.5%. *Specific project/programs affected by the increases: CDBG Admin- increased 4.0% to reflect actual allowed 20% of the grant; HOME Admin increase 0.3% to reflect actual allowed 0% of the grant ; HOME SHE CHDO Acq/Rehab increased 0.7% &amp; CDBG Public Infrastructure/ADA projects increased 28.1% based on grant allocation;</small>		

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<sup>i</sup> 91.220 (c) (1, 2)(c) (3) & (e) Resources and objectives—(1) Federal resources. The consolidated plan must provide a concise summary of the federal resources (including grant funds and program income) expected to be made available. Federal resources should include Section 8 funds made available to jurisdictions, Low-Income Housing Tax Credits, and competitive McKinney-Vento Homeless Assistance Act funds, expected to be available to address priority needs and specific objectives identified in the strategic plan.

(2) Other resources. The consolidated plan must indicate resources from private and state and local sources that are reasonably expected to be made available to address the needs identified in the plan. The plan must explain how federal funds will leverage those additional resources, including a description of how matching requirements of the HUD programs will be satisfied. Where the jurisdiction deems it appropriate, the jurisdiction may indicate publicly owned land or property located within the jurisdiction that may be used to address the needs identified in the plan;

<sup>ii</sup> (3) Annual objectives. The consolidated plan must contain a summary of the annual objectives the jurisdiction expects to achieve during the forthcoming program year. (e) Outcome measures. Each jurisdiction must provide outcome measures for activities included in its action plan in accordance with guidance to be issued by HUD.