

# City of Visalia



## RATES AND FEES FY 2016-17

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# **CITY OF VISALIA RATES AND FEES ADMINISTRATIVE POLICY AND PROCEDURES**

## **PURPOSE:**

The purpose of this policy is to set forth the procedures for the review, revision and approval of the City's rates and fees.

## **POLICY:**

1. It shall be the policy of the City to establish fees and charges for City services, which reimburse the City for the associated services, unless specified otherwise by the City Council.
2. All fees and charges shall be reviewed biennial, or sooner if needed, to insure that they are adequate and correlate with their associated cost.
3. All fees and charges adopted herein shall be superseded by state or federal legal requirements setting fees and charges if at different amounts.

## **PROCEDURES:**

1. Annually, Finance shall request City departments to review their rates and fees and propose any adjustments.
2. Upon receipt of the requested adjustments, Finance shall review them to ensure that they comply with the City Council's policy for reimbursement of the associated costs.
3. Upon completion of this review, the proposed new rates and fees shall be reviewed by the appropriate advisory Committee or Commission and forwarded by Finance to the City Manager for final review and approval prior to being submitted to City Council.
4. After review and approval by the City Manager, the new rates and fees shall be identified in the Rates and Fees resolution.
5. The rates and fees shall be used to estimate revenues, for specific City programs, as requested in the proposed upcoming budget.
6. The public hearing on the proposed rates and fees, if required, shall be scheduled at a regular Council meeting.
7. Generally all adjustments to the City's rates and fees are to be considered at one time prior to the review and adoption of the budget. Changes in some rates and fees become effective at a date other than the first day of the new fiscal year. See Effective Date below for detail.
8. Should new services or documents become available during the year, the new rate(s) or fee(s) may be developed and implemented using the same criteria as similar rates or fees. These new items would then be included in the next review, if continued use is anticipated.

# **CITY OF VISALIA RATES AND FEES ADMINISTRATIVE POLICY AND PROCEDURES**

## **BASIS FOR ADJUSTMENTS:**

1. Generally most adjustments to rates and fees are based on established annual indexes including the following:
  - California Consumer Price Index (CCPI)
  - Engineering News Record Construction Costs Index (ENRCCI)
  - U.S. Consumer Price Index – Urban Consumers (CPI-U)
2. In addition to these indexes some rates and fees are also adjusted using other basis to determine fees. For example the following basis are also used in limited cases to adjust rates and fees:
  - Cost of providing service
  - Cost reimbursement
  - Survey of fees from surrounding communities
  - Special surcharges due to specific costs
  - Subsidy by the General Fund
  - Rounding
3. Certain rates and fees may not be required to be adjusted. For example if an Enterprise Fund can continue to fund operations without an increase, none will be recommended.

## **EFFECTIVE DATES:**

1. Adjustments to rates and fees generally become effective on the first day of the next fiscal year, or two years, if applicable (e.g. General Fund and Enterprise Funds).
2. Adjustments to Impact Fees are effective 60 days after the date of the Public Hearing in which the new rates were adopted.
3. In certain circumstances a rate or fee may be brought before Council and adjustments adopted during the fiscal year for immediate change or changes over specified number of years.

# City of Visalia

## Parks and Recreation Department - Fee Policy

### BACKGROUND

The Parks and Recreation Department wishes to provide meaningful recreational opportunities to meet the physical, cultural, mental and economic needs of the citizens of Visalia. It is our desire to enhance the quality of life in Visalia by providing open space, recreation facilities and programs for all citizens. Providing an array of quality recreational opportunities is an increasingly complex task due to: (1) demands for new and expanded services, (2) demands to retain older services, (3) increases in operating expenses, and (4) priorities of allocating limited City general fund dollars. Fiscal responsibility mandates the adoption of a sound and consistent fee and charge policy that will guide the generation of revenue to supplement the General Fund's support of park and recreation programs and services.

Fiscal goals of the Parks and Recreation Department include:

- To become less dependent upon tax support from the City and to become more self-sufficient.
- To substantially increase the proportion of the services and operations funded through user fees. The department will make a concerted effort to track its costs for facilities and operations and ensure program costs are better covered by fees charged.
- To view programs and services more as an enterprise. Even though the department is a public agency, the City of Visalia is limited by the funds it can provide for all of its services, let alone those not viewed as essential by many taxpayers.
- In order to continue as a vital, progressive agency in the community, we need to adopt a more entrepreneurial, business-like and fiscally aware approach to our operations.

### STATEMENT OF PHILOSOPHY

The philosophy of The City of Visalia, Parks and Recreation Department is to offer year round, diversified Park and Recreation programs and services, at reasonable and equitable rates designed to meet the needs of the citizens of Visalia. Fees and charges will be viewed as a method to equitably provide and expand services without an inordinate impact on the General Fund, while ensuring where fees are implemented, they are kept at a **fair market value** in order to encourage participation. Because the demand for services is greater than the municipality's ability to appropriate funds to support the demand, it becomes necessary to charge new fees, increase some existing fees and pursue additional supplementary revenues and resources.

Fees and charges for parks, recreation and cultural services will provide only one source of funding for the department. Other sources will include general fund appropriations, grants, sponsorships, special gifts, donations and in-kind contributions.

### VISALIA'S PRICE MODEL

The Parks and Recreation Department will follow a cost recovery method based on benefits. This model utilizes general fund dollars for programs, services and facilities that benefit the community as a whole and allows for user fees to support programs and services that focus on benefits to individuals. "Attachment A" shows our proposed Cost Recovery Pyramid with the following categories to be used to set program fees based on cost recovery rates:

## Parks and Recreation Department - Fee Policy (cont.)

**Category A: Community Benefit** – programs, facilities and services that benefit the community as a whole. These programs, facilities and services can increase property values, provide safety, address social needs, and enhance the quality of life for residents. The community pays for these basic services and facilities through taxes and may utilize free of charge. Such programs or services can include parks and open space, educational programs, health and wellness activities, community wide special events, family activities and gang prevention programs.

Examples of current programs in this area:

Parks, Open Space & Trails

Community Wide Special Events – Egg Hunt, Dia del Nino, Tamale Festival

Family Walks

Manuel F. Hernandez Community Center Drop In Program

The Loop

**Category B: Community / Individual Benefit** – programs, facilities and services that promote individual physical and mental well-being and provide recreation skill development. These are the more traditionally expected services and beginner instructional levels. These programs, services and facilities are typically assigned fees based on a specified percentage of direct and indirect costs. These costs are partially offset by both a tax subsidy to account for the Community Benefit and participant fees to account for the Individual Benefit. Programs, facilities and services in this tier shall recover 50% of direct program costs.

Examples of current programs in this area:

Youth Sports – baseball, soccer, basketball, volleyball

Tiny Tot Sports

Public Swim

Swim Lessons

Senior Meal Program

Senior Citizen programs & classes

### Fee Example – Youth Basketball

Expenses:

Officials	\$10,000
Hourly Staff	\$12,000
Recreation Coordinator	\$ 2,000
Coach/Official Training	\$ 800
Facility Rental	\$ 7,000
Uniforms	\$11,000
Equipment	\$ 6,000
Awards	\$ 2,000
Advertising	\$ 1,500

Total: \$52,300

425 Participants into \$52,300	123.06
50% subsidy	61.53 fee

## Parks and Recreation Department - Fee Policy (cont.)

**Category C: Individual / Community Benefit** – Services that promote individual physical and mental well-being and provide an intermediate level of recreational skill development. This level provides more Individual Benefit and less Community Benefit and should be priced to reflect this. Programs and services in this category shall recover 75% of direct program costs.

Examples of current programs in this area:

Day Camps

Enrichment Classes - dance, art, martial arts and music.

After School Activity Program

Tiny Tots Pre-School Program

### Fee Example – Tiny Tot Pre-School

Expenses:

Staffing	\$480.00
Equipment & Supplies	\$200.00
Total:	\$680.00

15 Students divided into \$680      \$45.33  
75% Cost Recovery =                      \$34.00 fee

**Category D: Mostly Individual Benefit** – Specialized services generally for specific groups and may have a competitive focus. In this category, programs and services may be priced to recover 100% of direct costs.

Examples of current programs in this area:

Father/Daughter Dance

Specialty Camps & Sports Camps

Kendo

Adult Sports – soccer, softball, basketball, volleyball

Swim teams

Diving Classes

### Fee Example – Adult Volleyball

Expenses:

Hourly Staff	\$ 800.00
Equipment	\$ 600.00
Awards	\$ 400.00
Gym Rental	\$1800.00
Total	\$3600.00

18 Teams into \$3600 = \$200.00 per team

## Parks and Recreation Department - Fee Policy (cont.)

**Category E: Highly Individual Benefit** – Programs or services that have a higher revenue potential and may fall outside of the core mission. In this category, programs and services are priced to cover all direct and indirect costs. Examples of this include elite athletic programs, food concessions and trips.

### Examples of current programs in this area:

Haunted House  
Photos at the Mall  
Bus Trips  
Certification Courses

### DETERMINING FEES FOR PROGRAMS

The Parks and Recreation Department will work to recover a percentage of or all **Direct Program Costs**. The following describes factors that are considered to calculate direct costs:

- Part-Time, Hourly and Contractual Staff - leaders, instructors, officials, scorekeepers , including hourly benefit cost of 5.49%
- Equipment - including stage, light rental, tables, chairs, sound systems and other such items.
- Supply/ Materials - awards, balls, crafts, tickets, certificates, videos, copies, etc.
- Maintenance/Custodial – building attendants, facility opening & closing, maintenance issues directly related to program.
- Maintenance Supplies/Materials – maintenance and/or custodial supplies needed specific to the operation of program or activity.
- Membership/Training – memberships, subscriptions, trainings specific to a program or activity.
- Special Insurance - special event or food product liability insurance
- Security – contract security or Police Department charges
- Marketing - newspaper, radio, flyers, posters
- Program Discounts, Scholarships
- Transportation - bus rental, transit tickets
- Postage
- Equipment Purchase - Total cost of equipment purchase divided by # of years for life expectancy of equipment
- Utilities
- Facility Rental Cost – cost to rent outside facilities

### DIFFERENTIAL FEES, VARIANCES AND FEE WAIVER

It is understood that on occasion special consideration may be needed in determining fees for groups or individuals having circumstances uncommon to those in the fee structure criteria. In these cases, the Parks and Recreation Commission will be the approving party for all requests. Requests for a variance shall be submitted in writing to the Parks and Recreation Department 60 days prior to the date of use.

### FEE REVIEW AND OVERSIGHT

The Parks and Recreation Commission shall review and provide oversight of specific program and/or activity fees and charges. Such review shall take place at least bi-annually during a regularly scheduled Parks and Recreation Commission meeting.



## Parks and Recreation Department - Fee Policy (cont.)

### ATHLETIC FACILITY RENTALS

#### Softball Tournament Fees

\$100 per field per day

\$25 per hour for lights

\$15 per hour for field attendant (2 hour minimum)

#### Athletic Field Rentals

\$16 per hour per field (was \$14 per hour 14-15)

\$15 per hour for lights – CR Shannon Baseball Complex & Saputo Sports Field

\$25 per hour for lights – all other athletic lights

\$100 per day – Concession stand

#### Pool rentals – 2 hour minimum rental, \$100 deposit

1-25 people \$140 first two hours, \$60 per additional hour

26-60 people \$180 first two hours, \$80 per additional hour

61-100 people \$220 first two hours, \$100 per additional hour

101-150 people \$260 first two hours, \$120 per additional hour

151-200 people \$300 first two hours, \$140 per additional hour

201+ people \$340 first two hours, \$160 per additional hour

Tennis Courts \$4 per hour per court

Pickleball Courts \$4 per hour per court

Dog Park\* \$200 per day/use

Skate Park\* \$200 per day/use

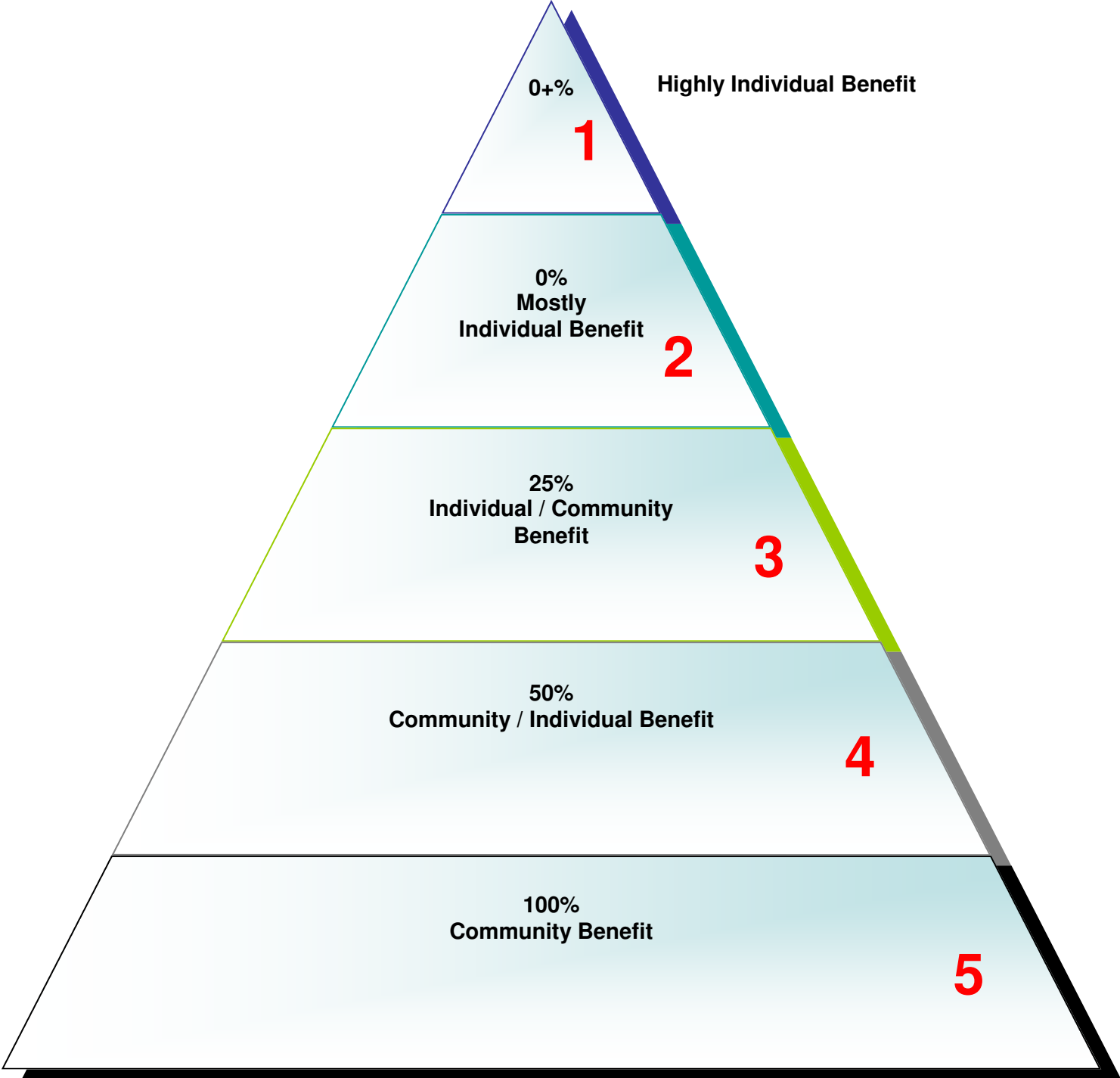
**Trails** \$100 event fee

\*Requires Commission authority to close facility for private or event use.

Note – No fees had increase other than the highlighted itmes

# Attachment A

## City of Visalia Parks & Recreation Department Cost Recovery Pyramid % = City Subsidy



# **GENERAL FEES**

## GENERAL GOVERNMENT

### FY 16-17

<b>212.00</b>	Per Year	Ordinance Code Subscription
<b>35.50</b>	Per Hour	Council Chambers Rental
<b>20.90</b>	Per Hour	Transit Center Conference Room - 3rd floor
<b>10.00</b>	Per Month	Visalia Business Website Link
<b>3.55</b>	First Page	FAX
<b>1.93</b>	Add'l Pages	FAX
<b>0.20</b>	Per Sheet	Copies - Letter Size
<b>0.25</b>	Per Sheet	Copies - Letter Size Duplexed
<b>0.25</b>	Per Sheet	Copies - Legal Size
<b>0.30</b>	Per Sheet	Copies - Legal Size duplexed
<b>0.10</b>	Per Sheet	Copies - FPPC documents (only)
<b>14.15</b>	Per CD	Audio Duplication

### FINANCE

<b>25.00</b>	* Per Passport	Passport Application - Execution Service Fee
<b>20.66</b>	* Per Request	Passport Application - Overnight Postage Fee (If expedited processing is requested by applicant)
	* Fee amount set by the U.S. Dept. of State	
<b>1.00</b>	Per Parcel	Fee for placing items on the property tax roll for collection
<b>5%</b>	Per Loan/Service	Interest rate to be charged on loans for City Sewer Connection Services and for Installing Curb and Gutters on private property
<b>25.00</b>	Per Check	1st Returned Check Charge
<b>30.00</b>	Per Check	Each Subsequent Returned Check Charge
<b>30.00</b>	Per Check	Stop Payment (e.g. Lost Check)
<b>10%</b>	Of Rent Charge	Transient Occupancy Tax
<b>0.60</b>	Per Item	Payroll Deduction (Voluntary)
<b>1.00</b>	Per Item	Payroll Garnishment
<b>11.00</b>	Per Item	Duplicate W-4

# COMMUNITY DEVELOPMENT GEOGRAPHIC INFORMATIONAL SYSTEM (GIS)

FY 16-17

**BLACK & WHITE MAPS**

\$	4.80	8.5 X 11 ea copy
\$	5.20	11 X 17 ea copy
\$	10.30	18 X 24 ea copy
\$	20.70	24 X 36 ea copy
\$	51.60	36 X 60 ea copy
\$	73.40	42 X 70 ea copy

**COLOR MAPS and DIGITAL ORTHOPHOTO**

\$	8.90	8.5 X 11 ea copy
\$	10.30	11 X 17 ea copy
\$	20.70	18 X 24 ea copy
\$	42.40	24 X 36 ea copy
\$	103.30	36 X 60 ea copy
\$	145.70	42 X 70 ea copy

**SPECIAL PROJECTS**

\$	118.00	per hour for staff time requested projects
\$	59.00	per half hour for staff time requested projects
\$	80.00	Digital Orthophotos per one square mile
\$	4,000.00	Digital Orthophotos for 130 square miles
\$	7,500.00	Digital Basemap for 69 square miles
\$	1,500.00	Anuual Maintenance Upgrade of entire basemap of 69 sq miles
\$	500.00	Digital Basemap per square mile
\$	0.40	Digital Basemap per feature
\$	5.00	per CD or DVD

Color overlays of the Digital Orthophotos will be calculated using the Special Projects hourly fee and material cost.

Maps or map products shall not be copied or reproduced in any form without the express written consent of the City of Visalia G.I.S. Department. This data has been carefully prepared from official records, however the information hereon is not warranted and the City of Visalia shall not in any event be liable for any errors or inaccuracies.

# COMMUNITY DEVELOPMENT BUSINESS TAX

FY 16-17

## **FIXED BUSINESSES (Businesses in Downtown will be charged a Downtown Surcharge equal to the business tax.)**

The amount of the business tax listed below for Fixed Businesses is the annual tax. The annual business tax shall be divided into equal payments and shall be due and payable according to the schedule prescribed by the Collector and defined in Section 5.04.230 of the Business Tax Ordinance.

### **Professionals**

\$	1.25	Per \$1,000 annualized, monthly gross receipts (* Min. Tax, Per Individual)
\$	229.00	Per individual professional participating within the entity, maximum annual business tax

### **Services**

\$	1.00	Per \$1,000 annualized, monthly gross receipts (*Minimum Tax)
\$	389.00	Per entity, maximum annual business tax

### **Retail / Landlords**

\$	0.70	Per \$1,000 annualized, monthly gross receipts (*Minimum Tax)
\$	1,718.00	Per entity, maximum annual business tax

### **Manufacturers / Wholesale**

\$	0.40	Per \$1,000 annualized, monthly gross receipts (*Minimum Tax)
\$	977.00	Per entity, maximum annual business tax

The minimum and maximum taxes for professionals are per individual, while the minimum and maximum taxes for the other categories are per entity.

\* For FY 16/17 All minimums are \$66

## **STATE LICENSED CONTRACTORS (Contractors in Downtown will be charged a Downtown Surcharge equal to the business tax.)**

The amount of the business tax listed below for State Licensed Contractors is the annual tax. The annual business tax shall be divided into equal payments and shall be due and payable according to the schedule prescribed by the Collector and defined in Section 5.04.230 of the Business Tax Ordinance.

\$	190.00	Per state licensed General contractor, included in SECTION 5.04.280
\$	109.00	Per state licensed Sub-contractor, included in SECTION 5.04.280

## **DELIVERY (AND PICK UP) VEHICLES**

The amount of the business tax listed below for Delivery (and Pick Up) Vehicles is the annual tax. The annual business tax shall be divided into equal payments and shall be due and payable according to the schedule prescribed by the Collector and defined in Section 5.04.230 of the Business Tax Ordinance.

### **Delivery (and Pick Up) Vehicles**

\$	0.40	Per \$1,000 gross receipts
\$	146.00	Per vehicle, per year - for the first vehicle
\$	81.00	Per vehicle, per year for each additional vehicle.

## BUSINESS TAX (cont.)

FY 16-17

### TEMPORARY, ITINERANT, OR SPECIAL BUSINESSES

#### Public Dance

\$ 66.00 Per day

#### Cultural Performance

\$ 66.00 Per day

\$ 561.00 Per month

At collectors option

\$ 1.00 Per \$1,000 gross receipts

#### Special Event - Including Carnivals and Circuses

\$ 275.00 Per day

\$ 1.00 Per \$1,000 gross receipts

#### Temporary or Itinerant Business

\$ 20.00 Per day

\$ 275.00 Per month

\$ 1.00 Per \$1,000 gross receipts

#### Distribution of Printed Matter

\$ 20.00 Per day

\$ 275.00 Per month

### SURCHARGES AND PENALTIES

#### Downtown Surcharge

100% Of Business Tax for businesses within the Town Center  
Business Improvement Area

#### Non-Compliance Certificate Surcharge

100% Of maximum business tax for non-compliance with regulations

#### Delinquent Penalty and Interest

25% Penalty on original Business Tax Fee for any unpaid balance

- plus -

1% Interest (on unpaid balance each month not paid in full)

- plus -

\$ 50.00 Administrative surcharge to adjust gross receipts

#### Penalty for Delayed Notification for Closure or Change of Ownership

\$ 10.00 Per month for delayed notification after the initial 30 days (for delay  
of notice of closure of business or change of ownership)

#### Penalty for Violation

100% of business tax - plus -

1% Per Month Interest (on the unpaid balance each month not paid in full)

## BUSINESS TAX (cont.)

FY 16-17

### SPECIAL SERVICES

<b>Reports</b>		Computer generated or non-computer generated report . . . See Below
\$	<b>0.20</b>	Per page regardless if computer generated or non-computer generated
<b>Copies - Citywide Fee</b>		
\$	<b>0.20</b>	Per sheet - Individual copies
\$	<b>0.25</b>	Per sheet - Duplexed copies
<b>Duplicate Certificate</b>		
\$	<b>5.00</b>	Duplicate business tax certificate
<b>Application Fee</b>		
	<b>26.50</b>	Processing charge for new applications



## Community Development Planning

### FY 16-17

#### Administrative Adjustment

140.00 Administrative Adjustment

#### Adult-Oriented Business

204.00 Performer Permit Application Fee  
1,352.00 Regulatory Permit Application Fee  
204.00 Performer Permit - Renewal Fee  
204.00 Regulatory Permit - Renewal Fee

#### Agricultural Preserve

1,933.00 Disestablishment  
643.00 New Contract  
129.00 Notice of Full Nonrenewal  
515.00 Notice of Partial Nonrenewal  
3,221.00 Cancellation

#### Annexation

2,176.00 Amendment to Pre-Annexation Agreement  
4,352.00 up to 15 acres  
7,858.00 over 15 acres and up to 50 acres  
11,339.00 over 50 acres up to 100 acres  
14,179.00 Over 100 acres plus ...  
*Applicants also pay fees adopted by LAFCO and State*

#### Appeal

483.00 Appeal of Planning Commission action to City Council

#### Building Permit Plan Application Review

15.00 per permit for Residential, Multifamily, Commercial

#### Certificate of Compliance

490.00 Certificate of Compliance

#### Conditional Use Permit

1,268.00 Minor / Amendment to Approved CUP  
3,932.00 Regular / PUD / PRD  
5,897.00 Master CUP  
140.00 Temporary – Counter  
227.00 Temporary – Requiring Site Plan Review  
420.00 Temporary – To Planning Commission

**Planning (cont.)**

**FY 16-17**

**Development Agreement**

**4,117.00**

Development Agreement

**1,319.00**

Amendment to Development Agreement

**Downtown News Rack Permit**

**31.00**

Newsrack Permit in the Downtown Design District

**ENVIRONMENTAL APPLICATIONS**

**Categorical Exemption**

**68.00**

Categorical Exemption

**Environmental Impact Report (EIR)**

**7 1/2% of  
Actual Cost +**

Processing fee  
City Managed Consultant Work

**Environmental Notices**

**131.00**

Environmental Notices per year; renewal needed each

**Finding of Consistency**

**211.00**

Finding of Consistency

**Initial Study / Negative Declaration or Mitigated Negative Declaration**

**210.00**

Review of Technical Study

**691.00**

Simple

**2,635.00**

Complex

**NEPA Environmental Review**

**701.00**

Simple

**3,510.00**

Complex

**General Plan Amendment**

**2,246.00**

Simple

**9,970.00**

Complex

**General Plan Maintenance Fee**

**374.00**

per acre for new annexation

Paid when LAFCO approves annexation

## Planning (cont.)

### FY 16-17

#### Home Occupation Permit

65.00

Home Occupation Permit-new

16.25

Home Occupation Permit-change of location

#### Lot Line Adjustment

571.00

Lot Line Adjustment

140.00

Legal Description Resubmittal (each)

#### Maps

7,091.00

Tentative Subdivision Map

7,091.00

Tentative Parcel Map - commercial - over 4 lots

2,879.00

Tentative Parcel Map - 4 lots or less

#### Noise Variance

140.00

Administrative

2,176.00

City Council

#### Programmatic Subdivision Sign Permit

179.00

Initial

89.00

Renewal

#### Sidewalk Dining Permit

65.00

Sidewalk Dining Permit

#### Specific Plan

11,796.00

Commercial / Residential

#### Specific Plan Amendment

4,984.00

Commercial / Residential

#### Subdivision Sign Program

46.00

Amendment

#### Text Amendment

3,650.00

Text Amendment

#### Time Extension

211.00

Time Extension

#### Variance / Exception

805.00

Single Family – No Site Plan

1,362.00

Single Family

2,556.00

Other

## Planning (cont.)

FY 16-17

### Zone Change

3,650.00	Change of Zone
629.00	Conditional Zone Agreement
1,823.00	Amendment to Conditional Zone Agreement

### OTHER ADMINISTRATIVE FEES

#### Census Information

3.00	Per Jurisdiction
6.00	Per set

#### Copies (per page) - Citywide Fee

0.20	Single-sided
0.25	Double-sided
0.25	Legal
0.30	Legal double-sided
1.00	Color Letter/Legal Size
2.00	Color 11X17
5.00	Black and White 24 X 36
4.00	Fax - First Page
2.00	Fax - Add'l Pages
1.00	Micro fiche
14.00	Audio Duplication per CD

#### Documents

\$5 to \$100 ea	Documents
\$24 to \$39	Document Retrieval
33.00	Zoning Verification Letters
67.00	300' Radius Map and Labels

#### GIS Maps

See GIS	General Plan Land Use Map or Policies
See GIS	Zone Map, City Aerial Photo, City with Street Index

#### Planning Commission

35.50	Agenda - mailed
35.50	Action Agenda - mailed

#### Special Services Fee/Inspections

Special Services Fee/Inspections

## Community Development Engineering

FY 16-17

<b>Final Subdivision &amp; Parcel Map Filing Fee:</b>		
	\$	1,111.00
per lot to 30 lots	+	54.00
per lot to 31-60 lots	+	10.00
per lot to 61-90 lots	+	7.00
per lot to 90 lots	+	3.00
<b>Final Mapping Certificate of Correction:</b>		
ea	\$	127.00
<b>Subdivision &amp; Parcel Map Improvement Plan Check Fee:</b>		
<u>Engineer Estimate</u>		
\$ 0 - \$200,000	\$	2,774.00
\$200,001 - \$300,000	\$	3,697.00
\$300,001 - \$400,000	\$	5,545.00
\$400,001 - \$500,000	\$	7,395.00
\$500,001 and above	\$	8,689.00
<b>Subdivision &amp; Parcel Map Improvement Inspection Fee:</b>		
% of proposed improvement costs for Subdivision & Parcel Map Improvement		4%
<b>Parking Lot Plan Check and Inspection Fee:</b>		
up to 99 sq. ft.	\$	67.00
sq. ft. between 100 to 10,000 sq. ft. +	\$	0.08
sq. ft. between 10,001 to 100,000 sq. ft. +	\$	0.08
sq. ft. over 100,000 sq. ft. +	\$	0.07
<b>Engineering Plan Review Fee of Building Permit - (Commercial or Multifamily)</b>		
per permit	\$	207.00
<b>Engineering Plan Review Fee of Building Permit - (Residential )</b>		
per permit	\$	52.00
<b>Lot Line Adjustment Technical Review</b>		
per permit	\$	635.00
<b>Admin Fee for Post Occupancy Deferral Agr.</b>		
per permit	\$	127.00
<b>Encroachment Permit Issuance Fee</b>		
per permit	\$	72.00
<b>Encroachment Permit Inspection Fee</b>		
per hour	\$	83.00
<b>Encroachment Permit 90 Day Extension Fee</b>		
per permit	\$	29.00
<b>Transportation Permit Fee</b>		
Moving Heavy Equipment or Machinery	annual permit	\$ 90.00
Moving Heavy Equipment or Machinery	per permit	\$ 16.00
<b>Pavement Maintenance Fee</b>		
/linear foot	\$	2.00
<b>Right of Way Summary Abandonment Requests</b>		
	\$	1,245.00
<b>Right of Way Standard Abandonment Requests</b>		
	\$	2,073.00
<b>Sanitary Sewer Tax Roll Fee</b>		
per permit	\$	89.00
<b>Special Services:</b>		
Fees for requested work such as preliminary engineering information, evaluation, calculations, overtime inspection, etc., for proposed development above and beyond the normal engineering services provided as		
Sr Civil Engineer	per hour	103.00
Land Surveyor	per hour	101.00
Civil Engineer	per hour	94.00
Associate Engineer	per hour	90.00
Assistant Engineer	per hour	81.00
Engineering Technician	per hour	64.00
Engineer Construction Inspector	per hour	75.00
Inspector OT (2 hr min.)	per hour	112.50

# Community Development Code Enforcement

## FY 16-17

### Inspection Fee

128.38 per hour Resolution 2009-53

### Fines

100.00 each First Violation

200.00 each Second Violation of same within one year

500.00 each Third and Each Additional Violation of same within one year

### Appeal Fee

100.00 each Appeal of Administrative Enforcement Order

### Administrative Hearing Fee

100.00 each Administrative Appeal Hearing

### Abandoned Shopping Cart Violation

50.00 each Occurance in excess of 3 times during a 6-month period



Park use is for 6am to 10pm.

**City of Visalia Parks & Recreation Department  
Indoor Facilities Reservation Fees Structure**

**ADDITIONAL CHARGED AMENITIES:**

\$ 15.00 \$ 25.00 \$ 5.00 \$ 15.00 \$20 Per Hour

FACILITY	ROOM	Rental Fee (Non-Profit) *Priority I	Rental Fee (Regular) *Priority II	Approx. People Capacity (Typical Use)	Pre Set-Up Needed	Room Has Direct Courtyard/Secondary Access	Additional Clean Up Required	Room Has Specialized Equipment	Deposit Required: (75+)	Deposit Required: (Under 75 People)	Deposit Required: (Alcohol)	Insurance Required	Security Guards Required: (W/O Alcohol)	Security Guards Required: (W/ Alcohol)	Stage Rental	Alcohol Permit: (Insurance & Security Follow Up)	Podium Rental	Kitchen Rental	Discounted Pre-Decoration Time (Maximum 2 hours)	Need Recreation Supervisor Approval?	
<b>Anthony Community Center 345 N. Jacob</b>	Room A	\$ 12.00	\$ 15.00	40	\$0.00	\$5.00	\$0.00	\$0.00	N/A	\$50.00	N/A	N/A	N/A	N/A	N/A	N/A	Yes	Yes	No	No	
	Dance Room	\$ 16.00	\$ 20.00	30	\$0.00	\$0.00	\$5.00	\$10.00	N/A	\$50.00	N/A	N/A	N/A	N/A	N/A	N/A	No	No	No	No	
	Main Room	\$ 52.00	\$ 65.00	250	\$0.00	\$5.00	\$0.00	\$0.00	\$250.00	\$250.00	*\$500.00				Yes	Yes	Yes	Yes	Yes	Yes	
	Gymnasium	\$ 44.00	\$ 55.00	200	\$0.00	\$5.00	\$0.00	\$0.00	\$100.00	\$50.00	N/A		Organized Teams only	1 per 75	N/A	N/A	N/A	Yes	No	Yes	Yes
	Courtyard	\$ 20.00	\$ 25.00	85	\$0.00	\$0.00	\$5.00	\$0.00	\$100.00	\$50.00	N/A		75+	1 per 75	N/A	N/A	N/A	Yes	No	No	Yes
<b>Manuel F. Hernandez 247 W. Ferguson</b>	Game Room	\$ 28.00	\$ 35.00	50	\$5.00	\$5.00	\$5.00	\$10.00	N/A	\$100.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Yes	Yes	
	Gymnasium	\$ 44.00	\$ 55.00	200	\$0.00	\$5.00	\$0.00	\$0.00	\$100.00	\$50.00	N/A		Organized Teams only	1 per 75	N/A	N/A	N/A	N/A	Yes	Yes	
	Dance Room	\$ 12.00	\$ 15.00	25	\$0.00	\$0.00	\$5.00	\$5.00	N/A	\$50.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	No	Yes	
	Library	\$ 12.00	\$ 15.00	25	\$0.00	\$0.00	\$5.00	\$0.00	N/A	\$50.00	N/A	N/A	N/A	N/A	N/A	N/A	No	N/A	No	Yes	
<b>Visalia Senior Center 310 N. Locust</b>	Craft Room	\$ 12.00	\$ 15.00	40	\$0.00	\$0.00	\$0.00	\$5.00	N/A	\$50.00	N/A	N/A	N/A	N/A	N/A	N/A	Yes	N/A	No	No	
	Activity Room	\$ 36.00	\$ 45.00	100	\$5.00	\$5.00	\$5.00	\$5.00	\$100.00	\$50.00	*\$500.00	75+	1 per 75+	1 per 50	N/A	Yes	Yes	N/A	Yes	No	
	Main Room	\$ 44.00	\$ 55.00	225	\$0.00	\$0.00	\$0.00	\$0.00	\$250.00	\$100.00	*\$500.00	75+	1 per 75+	1 per 50	N/A	Yes	Yes	N/A	Yes	No	
	Media Lounge	\$ 20.00	\$ 25.00	20	\$5.00	\$0.00	\$5.00	\$10.00	N/A	\$50.00	N/A	N/A	N/A	N/A	N/A	N/A	Yes	N/A	No	Yes	
<b>Whitendale 630 W. Beech</b>	Patio	\$ 12.00	\$ 15.00	50	\$5.00	\$0.00	\$5.00	\$0.00	N/A	\$100.00	N/A	N/A	N/A	N/A	N/A	N/A	Yes	N/A	No	Yes	
	Main Room	\$ 44.00	\$ 55.00	\$ 130.00	\$ -	\$ 5.00	\$ 5.00	\$ 10.00	\$ 250.00	\$ 100.00	*\$500.00	75+	1 per 75+	1 per 50	N/A	Yes	N/A	Yes	Yes	No	
<b>Rawhide Room</b>	Main Room	\$ 28.00	\$ 35.00	\$ 65.00	\$ 5.00	\$ -	\$ 5.00	\$ 10.00	\$ 250.00	\$ 100.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Yes	Yes	
<b>Trulli Building Memorial Park (Must Rent Park)</b>	Building	\$ 24.00	\$ 30.00	\$ 15.00	\$ 5.00	\$ 5.00	\$ 5.00	\$ 10.00	N/A	\$ 100.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	No	Yes	

Facility rental fee is an hourly rate.



# FIRE

FY 16-17

## SPECIAL SERVICES

181.60	Per Incident	False Alarm
15.00	Per Permit	Fire Alarm Permit
15.00	Per Fiscal Year	Annual Fire Alarm Permit Renewal
68.50	Per Hour	Weed Abatement (Administrative Fee)
19.80	Per Lien	Lien Releases
0.20	Per Page	Fire Reports - Single Sided/Copies - Citywide
0.25	Per Page	Fire Reports - Double Sided/Copies - Citywide
3.50	Per Page	First Page - Fax - Citywide
1.90	Per Page	Add'l Pages - Fax - Citywide
8.00	Per Disk	Copy of Compact Disk Containing Photographs
20.50	Per Hydrant	Onsite Fire Hydrant Inspection / Maintenance
244.25	Per Nuisance	Declaration of Public Nuisance - Includes 2 Hours
68.50	Per Hour	Declaration of Public Nuisance - Each Additional Hour
40.00	Per Event	Special Events Application Fee
200.00	Per Year	Firework Stand Permit

## COST RECOVERY PROGRAM

<b>Actual Cost</b>	Per Hour / Per Fire Staff	Specialty Teams - Suppression Teams (rate is dependent on rank) '(HazMat & Rescue Teams)
<b>Actual Cost</b>	Per Hour / Per Fire Inspector	Fire Inspector - Inspections

## EQUIPMENT

61.40	Per Hour	Hazardous Materials Unit
40.80	Per Hour	Engine/Pumper
20.80	Per Hour	Fire Truck
10.10	Per Hour	City Vehicle
61.40	Per Hour	Rescue Trailer/Truck

## TRAINING CENTER FACILITY RENTAL

25.75	Per Hour	Classroom (2 hour minimum)
103.75	Per Hour	Training Tower/Fire Simulator (Includes Grounds) (2 hour minimum)
25.75	Per Fire	Fire Simulation
77.75	Per Hour	Site Operator (Mandatory if using fire prop)
52.00	Per Hour	Training Tower/Training Grounds (2 hour minimum)
103.75	Per Hour	Vent Prop
<b>Actual Cost</b>	Per Sheet	Plywood
52.00	Per Hour	Drafting Pit (2 hour minimum)

## FIRE (cont)

FY 16-17

### ANNUAL OPERATIONAL PERMIT FEES (California Fire Code)

Permits, as listed in Section 105.8 of the Uniform Fire Code, 2001Ed.

(adopted by City Council), for engaging in the following activities, operations, practices or functions.)

No more than three Operational Permits fees will be applied to an individual facility

68.50	Per Year	Aerosol Products
68.50	Per Year	Amusement Buildings
68.50	Per Year	Aviation Facilities
68.50	Per Year	Cellulose Nitrate Film
68.50	Per Year	Combustible Dust-Producing Operations
68.50	Per Year	Combustible Fibers
68.50	Per Year	Covered and Open Mall Buildings
68.50	Per Year	Cryogenic Fluids
68.50	Per Year	Cutting and Welding
68.50	Per Year	Dry Cleaning
68.50	Per Year	Explosives
68.50	Per Year	Facilities with Aggregate Building Area 100,000+ Square Feet
68.50	Per Year	Flammable and Combustible Liquids
68.50	Per Year	Floor Finishing
68.50	Per Year	Fruit and Crop Ripening
68.50	Per Year	Fumigation and Insecticidal Fogging
68.50	Per Year	Hazardous Materials
68.50	Per Year	HPM Facilities
68.50	Per Year	High-Piled Storage
68.50	Per Year	Hot Work Operations
68.50	Per Year	Industrial Ovens
68.50	Per Year	Large Family Residential Day Care (9-14 children)
68.50	Per Year	Lumber Yards and Woodworking Plants
68.50	Per Year	Liquid- or Gas-Fueled Vehicles or Equipment in Assembly Buildings
68.50	Per Year	LP-Gas
68.50	Per Year	Magnesium
68.50	Per Year	Miscellaneous Combustible Storage
68.50	Per Year	Open Flames and Torches
68.50	Per Year	Organic Coatings
68.50	Per Year	Places of Assembly
68.50	Per Year	Pyroxylin Plastics
68.50	Per Year	Refrigeration Equipment
68.50	Per Year	Repair Garages and Moter Fuel-Dispensing
68.50	Per Year	Rooftop Heliports
68.50	Per Year	Spraying or Dipping
68.50	Per Year	Storage of Scrap Tires and Tire Byproducts
68.50	Per Year	Tire-Rebuilding Plants
68.50	Per Year	Waste Handling
68.50	Per Year	Wood Products
21.80	Per Year	Operational Permits)
5.60	Per Unit	Apartment Complex State Mandated Fire Inspection
	Maximum	\$600.00

**FIRE (cont)**

**FY 16-17**

**OPERATIONAL PERMIT FEES (Per Event/Activity)**

<b>68.50</b>	Per Event	Carnivals and Fairs
<b>137.00</b>	Per Event	Exhibits and Trade Shows
<b>Actual Costs</b>	Per Hr/Per Staff	Motion Picture and Television Production (CFC Chapter 48, Production Facilities, Pyrotechnics and Special Effects, Live Audiences)
<b>137.00</b>	Per Event	Open Burning
<b>15.00</b>	Per Event	Open Flame and Candles
<b>68.50</b>	Per Event	Pyrotechnic Special Effects Material / Display with a duration not greater than 10 minutes (Fire Department Standby and or Inspection time will be charged upon Fire Marshal's Discretion at Actual Costs)
<b>200.00</b>	Per Event	Pyrotechnic Special Effects Material / Display with a duration greater than 10 mins (Fire Department Standby and or Inspection time will be charged upon Fire Marshal's Discretion at Actual Costs)
<b>102.75</b>	Per Event	Temporary Membrane Structures and Tents (An additional fee shall apply for off hours inspections at Actual Cost of staff time)

**ADDITIONAL INSPECTIONS MANDATED BY STATE LAW**

Standard Hourly Fee for Inspectors and/or equipment

**FY 16-17**

**FALSE ALARM ORDINANCE:**

15.00	Per Permit	Burglar Alarm Permit
15.00	Per Year	Annual Permit Renewal
NO CHARGE	Each	First False alarm call per fiscal year
35.00	Each	False alarm 2 occurring per fiscal year
50.00	Each	False alarm 3 occurring per fiscal year
65.00	Each	False alarm 4 occurring per fiscal year
75.00	Each	False alarm 5 occurring per fiscal year
90.00	Each	False alarm 6 occurring per fiscal year
100.00	Each	False alarm 7+ occurring per fiscal year
4.00	Each	Replace permit or validation sticker

**COST RECOVERY PROGRAM:**

D.U.I. Recovery Fee:

95.00	Per Hr/Per Sergeant	D.U.I. Incident (Gov Code 53150-53159)
81.00	Per Hr/Per Officer	D.U.I. Incident (Gov Code 53150-53159)

Lab Fee:

35.00	Lab Fee - Blood Draw	D.U.I. Incident (Gov Code 53150-53159)
42.00	Lab Fee - Alcohol Analysis	D.U.I. Incident (Gov Code 53150-53159)
49.00	Lab Fee - Drug Screen	D.U.I. Incident (Gov Code 53150-53159)

Vehicle Release Fee:

125.00	Per Vehicle	Towed/Stored or Impound Release Fee (CVC 22850.5 & 14602.6)
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Other Fees:

<b>Actual Costs</b>	Per Hr/Per Officer	Public requests for Police staff on special details or projects (rate dependent on rank)
81.00	Per Hr/Per Officer	Nuisance Cases and Housing Violations (COVMC 15.44.090)
<b>Actual Costs</b>	Per Booking	Court Ordered Booking fee (County Pass-Through Cost)
40.00	Per Referral	Operation Thunderbolt administrative fee
14.00	Per Day	Evidence of crime vehicle storage fee
14.00	Per Vehicle	Fix It Ticket internal processing fee
15.00	Per Vehicle	Repossession Fee GC 41612

**PARKING ORDINANCE:**

40.00	Per Violation	10.16.130 C.O. Green curb-20 minute parking
40.00	Per Violation	10.16.140 C.O. One (A), Two (B), Three (C), and Four (D) hour parking
40.00	Per Violation	10.16.150 C.O. Not within allotted space
40.00	Per Violation	10.16.160 C.O. Diagonal parking/Front wheel within 6" of curb or barrier
40.00	Per Violation	10.16.200 C.O. Permit parking
40.00	Per Violation	10.16.210 C.O. Commercial vehicle/Over 5,000 lbs. in residential district
325.00	Per Violation	10.16.230 C.O. Unlawful handicapped parking
40.00	Per Violation	10.16.250A C.O. Red curb-No stopping/No parking
40.00	Per Violation	10.16.250B C.O. Yellow curb-Material/Passenger loading
40.00	Per Violation	10.16.250C C.O. White curb-Passenger loading /3 min.
40.00	Per Violation	C.V.C. 22500B Parked on crosswalk
40.00	Per Violation	C.V.C. 22500E Parked blocking driveway
40.00	Per Violation	C.V.C. 22500F Parked on sidewalk
40.00	Per Violation	C.V.C. 22500H Double Parked
40.00	Per Violation	C.V.C. 22502A Parked on right within 18" of curb/motorcycle one wheel at curb
40.00	Per Violation	C.V.C.21113 Unlawful parking on public grounds
40.00	Per Violation	Other parking violation

**Police (cont.)**

**DOCUMENT COPIES:**

<b>10.00</b>	Per Document	Traffic Accident Report (20012VC)
<b>13.00</b>	Per Record Check	All local criminal history record checks
<b>Actual Costs</b>	Per Tape	Reproduction of video tape
<b>Actual Costs</b>	Per CD	Reproduction of audio communications
<b>Actual Costs</b>	Per Picture	Reproduction of photographs
<b>0.10</b>	Per Page	Reports - Single Sided/Copies (Evidence Code 1563)
<b>0.20</b>	Per Page	Reports - Double Sided/Copies (Evidence Code 1563)
<b>8.00</b>	Per CD	Copy of Compact Disc containing photographs
<b>6.00</b>	Per Sheet	Color copies of photos from Compact Disc
<b>275.00</b>	Per Subpoena/Per Day	Civil Subpoena (Non Sworn) G.C. 68096.1 (b) Amended 1/1/2015
<b>275.00</b>	Per Subpoena/Per Day	Civil Subpoena (Requesting Officers, Firefighters, State or Court Employee) G.C. 68097.2 (b)
<b>0.10</b>	Per Page	Subpoena Duces Tecum - copy cost
<b>0.20</b>	Per Page	Subpoena Duces Tecum - copy from microfiche
<b>24.00</b>	Per Hour	Subpoena Duces Tecum - clerical cost by \$6 1/4 hour increments Evidence Code 1563 (b) (1)
<b>Actual Costs</b>	Per Subpoena	Subpoena Duces Tecum – reproduction of oversized documents or those requiring special attention

**FINGERPRINTING:**

<b>14.00</b>	Per Applicant	Finger Printing - Live Scan (Digital)
<b>14.00 + tax</b>	Per Applicant	Finger Printing - Hard Card

**SPECIAL PERMITS:**

<b>20.00</b>	Per Permit	Gun Dealer permit
<b>20.00</b>	Per Permit	Taxi Cab Driver permit

**FRANCHISE FEE:**

<b>50.00</b>	Per Tow	Nonexclusive Franchise Fee for Rotational Tow Operators
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## STREET IMPROVEMENTS

**FY 16-17**

**Material, Labor and Overhead Cost:**

**COV Standard**

<b>121.46</b>	*	Per Linear Foot	Barrier Curb & Gutter Type A2-6	C-4
<b>118.12</b>	*	Per Linear Foot	Barrier Curb & Gutter (Infill & Replacement Only)	C-5
<b>119.12</b>	*	Per Linear Foot	Roll Type Curb & Gutter (Infill & Replacement Only)	C-6
<b>123.13</b>	*	Per Linear Foot	Vee Gutter	C-7
<b>138.05</b>	*	Per Linear Foot	Median Curb Type B1-6, Retaining Curb & Landscaping Curb	C-8
<b>28.77</b>	*	Per Square Foot	Sidewalk - Residential with Parkway	C-9
<b>34.09</b>	*	Per Square Foot	Sidewalk - Residential Adjacent to Curb	C-10
<b>38.44</b>	*	Per Square Foot	Sidewalk - Office/Commercial	C-11
<b>4,157.11</b>	*	Per Lump Sum	20' Radius Curb Return with Sidewalk Connection - Detail 1	C-13
<b>4,230.62</b>	*	Per Lump Sum	20' Radius Curb Return with Sidewalk Connection - Detail 2	C-14
<b>4,230.62</b>	*	Per Lump Sum	20' Radius Curb Return with Sidewalk Connection - Detail 3	C-15
<b>4,564.80</b>	*	Per Lump Sum	30' Radius Curb Return with Sidewalk Connection	C-16
<b>5,250.52</b>	*	Per Lump Sum	35' Radius Curb Return with Sidewalk Connection - Detail 1	C-17
<b>5,250.52</b>	*	Per Lump Sum	35' Radius Curb Return with Sidewalk Connection - Detail 2	C-18
<b>28.79</b>	*	Per Linear Foot	Grind Concrete Sidewalk on Curb	
<b>18.41</b>	*	Per Square Foot	Residential Drive Approach	C-22
<b>17.16</b>	*	Per Square Foot	Multi-Family Residential/Office/Commercial Drive Approach	C-23
<b>23.54</b>	*	Per Square Foot	Office/Commercial Drive Approach (Alternative-with Curb Return)	C-24
<b>11.66</b>	*	Per Square Foot	Major Commercial Drive Approach 35' Radius Curb Return	C-26
<b>9.65</b>	*	Per Square Foot	Major Commercial Drive Approach 35' Radius Curb Return Alternative	C-27
<b>12.96</b>	*	Per Square Foot	Major Commercial Drive Approach 20' Radius Curb Return	C-28
<b>12.24</b>	*	Per Square Foot	Major Commercial Drive Approach 20' Radius Curb Return Alternative	C-29
<b>1,505.11</b>	*	Per Each	Detectable Warning Surface Detail	C-33
<b>68.92</b>	*	Per Square Foot	Stamped Concrete Median	C-35
<b>129.65</b>	*	Per Linear Foot	Median Nose Detail	C-36
<b>11,751.71</b>	*	Per Each	Drainage Inlet	D-12
<b>8,194.68</b>	*	Per Each	Vee Gutter Drainage Inlet	D-15
<b>11.69</b>	*	Per Square Foot	Bus Pad	TR-3
<b>15.59</b>	*	Per Square Foot	Bus Stops C & D	TR-5

\* Improvements are done by external contractor.

**Administrative:**

**10%** Administrative charge for placing on the Tax Roll

The cost of improvements are requested to be placed on the property tax roll by the property owner, or by the City in the event that the property owner does not pay or make arrangements to pay the A/R bill within 30 days of receipt of the bill from the City.

# **IMPACT FEES**

**City of Visalia**  
**PUBLIC FACILITY IMPACT FEES**

FY 16-17    FY 16-17    FY 16-17    FY 16-17

Land Use / Size	Demand Unit <sup>1</sup>	Civic Corporation			
		Center <sup>2</sup>	Yard	Library	
<b>Residential</b>					
Single Family Detached	D.U.	\$419.00	\$69.00	\$54.00	<b>\$542.00</b>
Single Family Attached-includes Duplex	D.U.	\$424.00	\$69.00	\$54.00	<b>\$547.00</b>
Multi-Family	D.U.	\$373.00	\$61.00	\$48.00	<b>\$482.00</b>
Mobile Home	D.U.	\$290.00	\$47.00	\$38.00	<b>\$375.00</b>
<b>Commercial / Shopping Center</b>					
under 25,000 sq. ft. gross area	1,000 Sq Ft	\$453.00	\$74.00	NA	<b>\$527.00</b>
25,001 to 50,000 sq. ft. gross area	1,000 Sq Ft	\$390.00	\$63.00	NA	<b>\$453.00</b>
50,001 to 100,000 sq. ft. gross area	1,000 Sq Ft	\$340.00	\$55.00	NA	<b>\$395.00</b>
over 100,000 sq. ft. gross area	1,000 Sq Ft	\$272.00	\$44.00	NA	<b>\$316.00</b>
<b>Office</b>					
Medical-Dental Office	1,000 Sq Ft	\$553.00	\$89.00	NA	<b>\$642.00</b>
under 25,000 sq. ft. gross area	1,000 Sq Ft	\$565.00	\$91.00	NA	<b>\$656.00</b>
25,001 to 50,000 sq. ft. gross area	1,000 Sq Ft	\$532.00	\$86.00	NA	<b>\$618.00</b>
50,001 to 100,000 sq. ft. gross area	1,000 Sq Ft	\$504.00	\$82.00	NA	<b>\$586.00</b>
<b>Industrial</b>					
Business Park	1,000 Sq Ft	\$431.00	\$70.00	NA	<b>\$501.00</b>
Mini-Warehouse	1,000 Sq Ft	\$6.00	\$1.00	NA	<b>\$7.00</b>
Warehousing	1,000 Sq Ft	\$173.00	\$29.00	NA	<b>\$202.00</b>
Manufacturing	1,000 Sq Ft	\$245.00	\$40.00	NA	<b>\$285.00</b>
Light Industrial	1,000 Sq Ft	\$314.00	\$50.00	NA	<b>\$364.00</b>
<b>Other Nonresidential</b>					
Nursing Home	bed	\$49.00	\$8.00	NA	<b>\$57.00</b>
Hospital	1,000 Sq Ft	\$460.00	\$75.00	NA	<b>\$535.00</b>
Day Care	student	\$23.00	\$3.00	NA	<b>\$26.00</b>
High School	student	\$11.00	\$2.00	NA	<b>\$13.00</b>
Elementary School	student	\$11.00	\$2.00	NA	<b>\$13.00</b>
Lodging	room	\$96.00	\$15.00	NA	<b>\$111.00</b>

<sup>1</sup> D.U. = dwelling units

<sup>2</sup> Impact fees for the civic center include both the administrative building and parking structure.



**City of Visalia**  
**PUBLIC SAFETY IMPACT FEES**

LAND USE DESIGNATION		FY 16-17	FY 16-17
		FIRE PROTECTION FACILITIES	POLICE FACILITIES
<b>RESIDENTIAL</b>		per gross acre	per gross acre
Rural	RA	\$1,799.00	\$259.00
Low Density	RLD	\$1,799.00	\$1,646.00
Medium Density	RMD	\$1,799.00	\$4,148.00
High Density	RHD	\$1,799.00	\$7,057.00
<b>COMMERCIAL</b>			
Convenience Center	CC	\$1,799.00	\$8,223.00
Neighborhood Center	CN	\$1,799.00	\$8,223.00
Shopping/Office Center	CSO	\$1,799.00	\$8,223.00
Community Center	CCM	\$1,799.00	\$8,223.00
Central Business District	CDT	\$1,799.00	\$8,223.00
Regional Center	CR	\$1,799.00	\$8,223.00
Highway	CH	\$1,799.00	\$2,521.00
Service	CS	\$1,799.00	\$1,996.00
		\$0.00	
<b>OFFICE</b>			
Professional/ Administration	PAO	\$1,799.00	\$3,346.00
Business Research Park	BRP	\$1,799.00	\$3,346.00
<b>INDUSTRIAL</b>			
Light Industrial	IL	\$1,799.00	\$241.00
Heavy Industrial	IH	\$1,799.00	\$241.00
<b>PUBLIC / INSTITUTIONAL</b>			
Public / Institutional	PI	\$1,799.00	\$949.00
<b>PARKS</b>			
Parks	PARK	\$1,799.00	\$284.00
<b>AGRICULTURE</b>			
Agriculture	A	\$1,799.00	\$388.00
<b>CONSERVATION</b>			
Conservation	C	\$1,799.00	\$249.00

**City of Visalia**  
**GROUNDWATER OVERDRAFT MITIGATION FEE**

**FY 16-17**

<b>Groundwater Overdraft Mitigation Fee:</b>	
per gross acre:	\$ 1,226.00

**NOTE:**

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In lieu of payment of the Groundwater Overdraft Mitigation Fee, and with concurrence of the City, any person seeking to annex, subdivide or otherwise procure entitlement to develop property within the City may dedicate water rights to the City. The City, in its sole discretion, shall determine whether such dedication equals in value the amount of

**GROUNDWATER IMPACT FEE**

**FY 16-17**

<b>Groundwater Impact Fee:</b>	
per acre foot of water pumped:	\$ 15.70

**NOTE:**

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In lieu of payment of the Groundwater Impact Fee, and with concurrence of the City, all municipal water suppliers providing water service in the City may dedicate water rights to the City. The City, in its sole discretion, shall determine whether such dedication equals in value the amount of the Groundwater Impact Fee.

**City of Visalia**  
**NORTHEAST SPECIFIC PLAN AREA DEVELOPMENT FEES**

FY 16-17

<b>ACQUISITION FEE BY SUBDIVISION</b>		
Storm Drainage	\$ 765	/per unit
Block Walls	\$ 167	/per unit
Parkway Landscaping	\$ 331	/per unit
Bike Paths	\$ 61	/per unit
<b>Total</b>	<b>\$ 1,324</b>	<b>/per unit</b>

<b>FEE BY DEVELOPMENT</b>		
Medians	\$ 124	/per unit
Parks	\$ 168	/per unit
Financing Costs	\$ 133	/per unit
<b>Total</b>	<b>\$ 425</b>	<b>/per unit</b>

<b>City-wide portion of Park Fee</b>	<b>\$301</b>	<b>/per unit</b>
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The unit fee shall be adjusted annually by City Council based on the following:

- a) Five percent (5%) per year increase in land acquisition costs;
- b) An amount equal to the change in the Engineering News Record Construction Cost Index for improvement development costs.

**NOTE:**

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The "Fee by Subdivision" shall be paid on each parcel of land in the Northeast Specific Plan Area prior to the approval of the final subdivision or parcel map. In the Case where units are to be constructed in previously subdivided areas which have not paid the unit fee identified as "Fee by Subdivision" above, the balance of the total unit fee shall be collected at the time of development.

In the event that a property develops with a non-residential use, the unit fee equivalent shall be calculated for that property and collected at the time of subdivision and building permits as appropriate.

The City-wide portion of the Park Fee is in addition to the Parks "Fee by Development" and shall be paid on each allowable dwelling unit at the same time the "Fee by Subdivision" is due.

**City of Visalia**  
**PARK ACQUISITION & DEVELOPMENT IMPACT FEES**

	FY 16-17 ACQUISITION ( \$/Unit )	FY 16-17 DEVELOPMENT ( \$/Unit )
Single-Family	\$ 1,477.00	\$ 1,996.00
Multi-Family	\$ 1,301.00	\$ 1,757.00
Mobile Home	\$ 1,012.00	\$ 1,367.00

**NOTE:**

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The Acquisition Fee shall be paid on each allowable dwelling unit prior to the approval of the final subdivision or parcel map. Where no final subdivision or parcel map is recorded prior to issuance of a building permit for a residential development, the Acquisition Fee shall be paid at the time of issuance of the building permit or permits according to the Acquisition Fee schedule in effect at the time of issuance of such building permits. [7062(a)]

The Development Fee shall be paid at the time of issuance of a building permit or permits according to the Development Fee schedule in effect at the time of issuance of such building permits. [7062(a)]

Prior Vested Tentative Maps and Projects with existing Reimbursement Agreements will continue to be assessed per Resolution 08-32.

**City of Visalia**  
**PARKING IN-LIEU**

The Parking In-Lieu Fee is an optional program for new or expanding businesses within the Central Business District Parking Zones to meet Zoning Ordinance on-site parking requirement by paying the Parking In-Lieu Fee in-lieu of providing on-site parking with new development.

The Parking In-Lieu "change in use" fees for projects in the Parcel Based Improvement District's (PBID) boundaries of Zone One and Zone Two have been suspended as July 14, 2008, subject to the PBID making timely payments to the City's Central Business District Parking Zones Parking In-lieu Fund

For the Central Business District boundaries, please refer to the Parking Districts Zone Map on our website at:  
[http://www.ci.visalia.ca.us/depts/community\\_development/planning/maps.asp](http://www.ci.visalia.ca.us/depts/community_development/planning/maps.asp)

For the Parcel Based Improvement District's, please refer to the PBID Boundaries and DT Visalians Map on our website at:  
[http://www.ci.visalia.ca.us/depts/community\\_development/gis/standard\\_maps.asp](http://www.ci.visalia.ca.us/depts/community_development/gis/standard_maps.asp)

FY 16-17 \$ 4,299.00 /per parking stall

**City of Visalia**  
**STORM DRAINAGE & WATERWAYS IMPACT FEES**

	FY 16-17	FY 16-17	FY 16-17	FY 16-17	
LAND USE	PERCENT IMPERVIOUS	ACQUISITION FEE	DEVELOPMENT FEE	TOTAL FEE	WATERWAY ACQUISITION FEE
<b>RESIDENTIAL</b>					
Rural	20	1,389.00	155.00	\$ 1,544.00	1,132.00
Low Density	43	2,984.00	332.00	\$ 3,316.00	2,435.00
Medium Density	70	4,858.00	539.00	\$ 5,397.00	3,963.00
High Density	80	5,552.00	616.00	\$ 6,168.00	4,529.00
<b>COMMERCIAL</b>					
Convenience Center	95	6,593.00	733.00	\$ 7,326.00	5,377.00
Neighborhood Center	85	5,899.00	655.00	\$ 6,554.00	4,811.00
Shopping/Office Center	80	5,552.00	616.00	\$ 6,168.00	4,529.00
Community Center	75	5,204.00	578.00	\$ 5,782.00	4,245.00
Central Business District	95	6,593.00	733.00	\$ 7,326.00	5,377.00
Regional Center	90	6,246.00	694.00	\$ 6,940.00	5,095.00
Highway	95	6,593.00	733.00	\$ 7,326.00	5,377.00
Service	95	6,593.00	733.00	\$ 7,326.00	5,377.00
Professional/ Administration	70	4,858.00	539.00	\$ 5,397.00	3,963.00
<b>PUBLIC /INSTITUTIONAL</b>	60	4,165.00	464.00	\$ 4,629.00	3,396.00
<b>INDUSTRIAL</b>					
<b>Outside Industrial Park</b>					
Light Industrial	80	7,402.00	822.00	\$ 8,224.00	6,037.00
Heavy Industrial	90	8,327.00	925.00	\$ 9,252.00	6,792.00
<b>Industrial Park</b>	N/A	1,297.00	144.00	\$ 1,441.00	1,057.00

**NOTE:**

The Acquisition Fee shall be paid on each parcel of land within the 2020 Urban Development Boundary prior to the approval of the final subdivision or parcel map. When no final subdivision or parcel map is submitted for approval prior to the commencement of the work of any development on each parcel of land, the Acquisition Fee shall be paid prior to the commencement of the work of any development thereon.

The Development Fee shall be paid on each parcel of land prior to the commencement of the work of any development thereon.

## CREDITS

### PIPE (\$/linear foot)

	FY 16-17	FY 16-17
DIAMETER (inches)	RURBANIZED	URBANIZED*
18	\$ 67.00 (RCP)	\$ 90.00
24	\$ 87.00 (RCP)	\$ 116.00
27	\$ 97.00 (RCP)	\$ 137.00
30	\$ 77.00 (CIP)	\$ 107.00
36	\$ 89.00 (CIP)	\$ 125.00
42	\$ 104.00 (CIP)	\$ 145.00
48	\$ 118.00 (CIP)	\$ 165.00
54	\$ 137.00 (CIP)	\$ 186.00
60	\$ 147.00 (CIP)	\$ 206.00
72	\$ 176.00 (CIP)	\$ 246.00

RCP: Re-enforced concrete pipe (with rubber gaskets)

CIP: Cast-in-place concrete pipe

\* Urbanized unit costs are guideline numbers only. Values may vary up or down depending on the individual situations regarding pavement replacement requirements and conflicts with utilities and

### **MISCELLANEOUS**

Basin Excavation:	per cubic yard	\$	3.50
Channel Excavation:	per cubic yard	\$	8.70
Pump Station:	(lump sum)	\$	60,408.00

The above unit costs and lump sum costs for pipe, excavation, and pump stations have a twenty percent (20%) add-on to the construction costs to cover engineering design and contingencies.

**City of Visalia**  
**TRANSPORTATION IMPACT FEES**

FY 16-17

<b>RESIDENTIAL</b>			
	<b>UNIT</b>	<b>FEE</b>	<b>AMOUNT</b>
Single Family	D.U.	\$	5,600
Multi-family	D.U.	\$	3,933
Senior / Assisted	D.U.	\$	2,038
<b>COMMERCIAL</b>			
General Retail (<125,000 sq. ft.)	1,000 sq. ft.	\$	13,825
General Retail (>125,000 sq. ft.)	1,000 sq. ft.	\$	9,221
Hotel / Motel	Room	\$	2,450
Gasoline Service Station	1st - 4th	Position	\$ 26,338
	5th - 8th	Position	\$ 19,753
	9th - 12th	Position	\$ 14,815
	13th - beyond	Position	\$ 11,110
Note: Infill commercial projects may be eligible for reduced fee, see Infill Credit Policy			
<b>OFFICE</b>			
General Office	1,000 sq. ft.	\$	6,178
Medical / Dental Office	1,000 sq. ft.	\$	15,065
Government Office	1,000 sq. ft.	\$	26,661
Note: Infill office projects may be eligible for reduced fee, see Infill Credit Policy			
<b>INDUSTRIAL</b>			
Industrial / Service Commercial	1,000 sq. ft.	\$	1,931
Warehouse / Distribution (0-20 KSF)	1,000 sq. ft.	\$	1,762
Warehouse / Distribution (20-100 KSF)	1,000 sq. ft.	\$	1,308
Warehouse / Distribution (100+ KSF)	1,000 sq. ft.	\$	852
Mini-Storage	1,000 sq. ft.	\$	906
<b>INSTITUTIONAL</b>			
School	1,000 sq. ft.	\$	4,219
Church	1,000 sq. ft.	\$	3,176

**NOTE:**

Prior Vested Tentative Maps and Projects with existing Reimbursement Agreements will continue to be assessed per Resolution 08-32.



City of Visalia  
**TRANSPORTATION IMPACT FEES**

**INFILL CREDIT CRITERIA**

A reduction in the amount of Transportation Impact Fees will be provided to all Commercial and Office Projects that meet the following criteria:

1. The project is in a location where the curb, gutter and sidewalk have been installed in the ultimate alignment.
2. The project is seventy-five percent surrounded by existing development that has been in place an average of fifteen years or more.
3. Any median islands that are planned on adjacent roadways have been installed.
4. The project was inside of the Visalia city limits prior to December 31, 1995.

Projects that meet the infill criteria:

1. Receive Transportation Impact Fee reductions not to exceed twenty-five percent of the base fee.
2. Are not eligible for reimbursements or credits for any street improvements or repairs that are required by the City as a project condition.
3. The City Manager or his designee is authorized to determine whether a project meets the infill criteria.

**DOWNTOWN BUSINESS DISTRICT CREDIT**

A reduction in the amount of Transportation Impact Fees will be provided to all Projects that meet the following criteria:

1. The District would be bordered on the north and south by Murray and Mineral King Avenues and on the east and west by Conyer Street and the Tipton Street alignment, respectively.

Projects that meet the infill criteria:

1. Receive Transportation Impact Fee reductions of twenty-five percent of the base fee.
2. This credit would be in addition to any "Infill Credit" given

City of Visalia  
**CONNECTION FEES**  
**TREATMENT PLANT CONNECTION CAPACITY CHARGES**

FY 16-17

<b>Residential (Single family, apartment, mobile home park)</b>	\$ 745.00 /unit
<b>Commercial</b>	
<b>Rest Home</b>	\$ 277.00 /resident
<b>Theater</b>	\$ 14.00 /seat
<b>Retail/Small Business</b>	\$ 53.00 /1,000 sq. ft.
<b>Office</b>	\$ 219.00 /1,000 sq. ft.
<b>Service Station</b>	\$ 864.00 /each
<b>Car Wash</b>	
Self Service	\$ 2,355.00 /stall
Automatic	\$ 20,239.00 /each
<b>Bakery</b>	\$ 3,451.00 /each
<b>Restaurant</b>	
Fast Food	\$ 18,859.00 /each
Walk-up	\$ 5,613.00 /each
Family-type with bar	\$ 276.00 /seat
Family-type without bar	\$ 257.00 /seat
<b>Grocery with Garbage Disposal &amp;</b>	
<b>Fraternal Lodge with Kitchen</b>	\$ 245.00 /1,000 sq. ft.
<b>Laundromat</b>	
Coin Operated	\$ 128.00 /machine
Dry Cleaner	\$ 1,395.00 /each
<b>Hotel/Motel</b>	
With dining facility	\$ 401.00 /room
Without dining facility	\$ 295.00 /room
<b>INSTITUTIONAL</b>	
<b>Hospital</b>	\$ 471.00 /bed
<b>School</b>	
Jr. and Sr. High School	\$ 53.00 /student
Elementary School	\$ 29.00 /student
Day Care	\$ 29.00 /student
<b>Church</b>	
With kitchen	\$ 37.00 /seat
Without kitchen	\$ 14.00 /seat
<b>LIGHT INDUSTRY</b>	
Light Industry	\$ 41.00 /employee per 8-hour shift
<b>INDUSTRY</b>	
(Unit Cost) x (Average Day) Peak Month Loadings (from Discharge Permit)	
<b>Unit Costs:</b>	
Flow	\$ 2.10 /gallon /day, plus
Biochemical Oxygen Demand	\$ 260.50 /lb./day, plus
Suspended Solids	\$ 163.90 /lb./day

**City of Visalia**  
**CONNECTION FEES**  
**TRUNK LINE CAPACITY CHARGE**

FY 16-17

<b>RESIDENTIAL</b>		
Single-Family	\$	751.00 /unit
Multi-Family	\$	425.00 /unit
Mobile Home Park	\$	471.00 /space
<b>COMMERCIAL</b>		
Car Wash		
Self Service	\$	1,162.00 /stall
Automatic	\$	18,588.00 /each
Tourist and Trailer Camp	\$	117.00 /space
Theater	\$	6.00 /seat
Hotel/Motel	\$	70.00 /room
Retail/Small Business	\$	23.00 /1,000 square ft.
Shopping Center	\$	16.00 /1,000 square ft.
Office	\$	92.00 /1,000 square ft.
Service Station	\$	1,162.00 /each
Restaurant		
Fast Food	\$	4,300.00 /each
Walk-up	\$	1,278.00 /each
Family-Type without Bar	\$	57.00 /seat
Family-Type with Bar	\$	62.00 /seat
Laundromat	\$	57.00 /machine
<b>INSTITUTIONAL</b>		
Hospital	\$	292.00 /bed
Jr. and Sr. High School	\$	29.00 /student
Elementary School	\$	16.00 /student
Church without Kitchen	\$	6.00 /seat
Church with Kitchen	\$	8.00 /seat
<b>LIGHT INDUSTRY</b>		
	\$	23.00 /1,000 square ft.
<b>INDUSTRY</b>		
Outside Industrial Park	\$	1.00 /gallon per day (peak flow)
Inside Industrial Park	\$	1.00 /gallon per day (peak flow)

# **ENTERPRISE FEES**

## AIRPORT

### FY 16-17

<b>35.00</b>	Per Month	Heavy Appliance Electricity Surcharge
<b>7.00</b>	Per Night	Overnight parking - Single
<b>10.00</b>	Per Night	Overnight parking – Twin
<b>0.80</b>	Per 1,000 lbs.	Landing fee (Commercial only) Max. gross landing weight
<b>0.10</b>	Per Gallon	Fuel Flowage
<b>0.40</b>	Per Gallon	Bulk Fuel Price Below Truck Price
<b>0.85</b>	Per Gallon	Into-Plane Rate
<b>105.00</b>	Per Month	Commercial Operator's Permit
<b>10.00</b>	Per Start	Battery starts
<b>92.00</b>	Per Half Day	West side ramp
<b>162.00</b>	Per Day	West side ramp
<b>29.00</b>	Per Hour	Conference room rental
<b>86.00</b>	Per Half Day	Conference room rental
<b>151.00</b>	Per Day	Conference room rental
<b>25.00</b>	Per Key	Gate card replacement fee
<b>500.00</b>	Per Space	Hangar waiting list deposit

The airport has the following types of agreements: hangar, tiedown, land, and facilities. The hangar and tiedown agreements have specific rental rate adjustments, based on the CPI, which were approved by Council in April 1993 and again in June 1994.

# Animal Services

## City of Visalia License Fees

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**FY 16-17**

### **Dogs**

#### **Altered Dog**

1 Year License	18.00
2 Year License	26.00
3 Year License	39.00

#### **Unaltered Dog**

1 Year License	77.00
2 Year License	129.00
3 Year License	171.00

### **Cats**

#### **Altered Cat**

1 Year License	8.00
2 Year License	11.00
3 Year License	18.00

#### **Unaltered Cat**

1 Year License	24.00
2 Year License	36.00
3 Year License	53.00

### **Kennel Permit**

Maximum of 10 animals	77.00
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### **Breeders Permit**

Maximum of 2 litters per year	254.00
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### **Late Penalty Fee**

Late license for dogs & cats	25.00
No license for dogs & cats	25.00

## **Animal Services (cont.)**

### **Animal Control Fees**

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Vicious Hearing	<b>Actual Cost</b>
Owner Request Pick Up	<b>53.00</b>
Emergency After Hours Pick Up	<b>159.00</b>
Chemical Immobilization	<b>52.00</b>
Lab Services (Rabies)	<b>104.00</b>
Excessive Unfounded Complaints	<b>Actual Cost</b>

### **Shelter Related Fees**

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1 <sup>st</sup> Impound	<b>35.00</b>
2 <sup>nd</sup> Impound	<b>60.00</b>
3 <sup>rd</sup> Impound	<b>100.00</b>
1 <sup>st</sup> Impound - Civil Penalty	<b>35.00</b>
2 <sup>nd</sup> Impound - Civil Penalty	<b>50.00</b>
3 <sup>rd</sup> Impound - Civil Penalty	<b>100.00</b>
Daily Boarding Fee	<b>16.00</b>
Kennel Quarantine Fee	<b>104.00</b>
Owner Surrender Fee	<b>51.00</b>
Euthanasia Fee	<b>50.00</b>
Cremation Fee	<b>75.00</b>
DOA Disposal Fee	<b>36.00</b>

### **Miscellaneous**

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Rabies Vaccination	<b>15.00</b>
DHPP/FVRCP Vaccination	<b>15.00</b>
Bordatella Vaccination	<b>15.00</b>
Microchip Fee	<b>20.00</b>

### **Adoptions**

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Male Dog	<b>125.00</b>
Female Dog	<b>135.00</b>
Male Cat	<b>65.00</b>
Female Cat	<b>75.00</b>

**City of Visalia**  
**BUILDING PERMIT FEE SCHEDULE**

FY 16-17

FY 16-17

FY 16-17

FY 16-17

Description	Plan Check Fee	Fire Plan Check Fee	Inspection Fee	Total Fee
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**NEW RESIDENTIAL**

The following fees are cumulative and includes in the permit: plumbing, mechanical, electrical and fire sprinkler

Master Plan ( SFD / Duplex ) 0 to 1,750 sq. ft.	0.59 per sq./ft.	0.10 per sq./ft.		0.69 per sq./ft.
Master Plan ( SFD / Duplex ) 1,751sq. ft. and over	0.48 per sq./ft.	0.06 per sq./ft.		0.54 per sq./ft.
Reversed Plans - 50%of the above fees				
Tract/Production Dwelling 0 to 1,750 sq. ft.	0.12 per sq./ft.		1.06 per sq./ft.	1.18 per sq./ft.
Tract/Production Dwelling 1,751sq. ft. and over	0.12 per sq./ft.		0.79 per sq./ft.	0.91 per sq./ft.
Custom Dwelling	0.69 per sq./ft.	0.10 per sq./ft.	1.29 per sq./ft.	2.08 per sq./ft.

**TEMPORARY SALES OFFICE / MODEL HOME / SALES TRAILER**

All permits require a \$2000 deposit. Deposits are refunded after use is converted back to residential use and given final approval

Minimum fee required	60.80 each		157.00 each	217.80 each
Model Home, Construction Office, Sales Office, Sales Trailer	0.69 per sq./ft.		1.07 per sq./ft.	1.76 per sq./ft.

**RESIDENTIAL REMODEL & ADDITIONS**

The following fees are cumulative and includes in the permit: plumbing, mechanical and electrical

Minimum plan checking fee required	121.60 each			121.60 each
Remodel & Addition - 0 to 500 sq. ft.	0.59 per sq./ft.		1.29 per sq./ft.	1.88 per sq./ft.
Remodel & Addition - 501and over	0.32 per sq./ft.		0.64 per sq./ft.	0.96 per sq./ft.

**NEW PATIO COVERS, CARPORTS & MISC. RESIDENTIAL STRUCTURES**

Storage up to 400 sq. ft.	0.36 per sq./ft.		0.81 per sq./ft.	1.17 per sq./ft.
Garage or Detached Building and Storage over 400 sq. ft.	119.80 each		392.20 each	512.00 each
Carport or Wood Patio or Raised Decks or Balconies	30.20 each		313.90 each	344.10 each
Manufactured Aluminum	30.20 each		157.00 each	187.20 each

**SWIMMING POOLS & SPAS**

The following fees are included in the permit: plumbing, mechanical and electrical

Swimming pool & Spa	151.90 each		313.90 each	465.80 each
Swimming pool & Spa with heater or gas line	151.90 each		423.60 each	575.50 each
Above-ground pool	60.80 each		78.40 each	139.20 each

**RE-ROOFING**

<b>Residential</b>				
Simple roof overlay			120.69 each	120.69 each
Re-roof with sheathing			159.94 each	159.94 each
Structural with calculations	60.80 each		159.94 each	220.74 each
<b>Commercial / Multi-Family</b>				
Simple roof overlay up to 7,500 sq. ft.			156.92 each	156.92 each
Simple roof overlay 7,501to 15,000 sq. ft.			313.81 each	313.81 each
Simple roof overlay 15,001to 150,000 sq. ft.			470.72 each	470.72 each
Re-roof with sheathing up to 7,500 sq. ft.			313.81 each	313.81 each
Re-roof with sheathing 7,501to 15,000 sq. ft.			470.72 each	470.72 each
Re-roof with sheathing 15,001to 150,000 sq. ft.			706.00 each	706.00 each
Structural with calculations up to 15,000 sq. ft.	60.80 each		470.72 each	531.52 each
Structural with calculations 15,001to 150,000 sq. ft.	121.60 each		706.00 each	827.60 each

**RELOCATION / MOVING OF BUILDING**

Application for permit			418.44 each	418.44 each
Residential or Commercial permit	0.30 per sq./ft.	0.10 per sq./ft.	0.93 per sq./ft.	1.33 per sq./ft.



**City of Visalia**  
**BUILDING PERMIT FEE SCHEDULE**

	FY 16-17	FY 16-17	FY 16-17	FY 16-17
Description	Plan Check Fee	Fire Plan Check Fee	Inspection Fee	Total Fee
<b>RETENTION OF PLANS</b>				
Document Scanning for all Triplex, Fourplex, Apartments, Condos, Sprinkler Systems and Commercial Permits	129.00			per page
<b>NEW APARTMENTS / CONDOS</b>				
The following fees are included in the permit: plumbing, mechanical, electrical and fire sprinkler				
Duplex - Production Dwellings	0.12 per sq.ft.		1.06 per sq.ft.	1.18 per sq.ft.
Duplex / Triplex / Fourplex	0.69 per sq.ft.	0.10 per sq.ft.	1.29 per sq.ft.	2.08 per sq.ft.
Apartments / Mobile Hm - 0 to 5,000 sq. ft.	0.59 per sq.ft.	0.10 per sq.ft.	0.77 per sq.ft.	1.46 per sq.ft.
Apartments / Mobile Hm - 5,001 and over	0.48 per sq.ft.	0.08 per sq.ft.	0.59 per sq.ft.	1.15 per sq.ft.
The fees listed above are cumulative				
<b>NEW COMMERCIAL --- Without Interior Improvements</b>				
The following fees are cumulative and includes in the permit: plumbing, mechanical and electrical				
Minimum plan checking fee required	12154 each			12154 each
0 to 5,000 sq. ft.	0.39 per sq.ft.	0.10 per sq.ft.	0.53 per sq.ft.	1.02 per sq.ft.
5,001 to 10,000 sq. ft.	0.21 per sq.ft.	0.10 per sq.ft.	0.30 per sq.ft.	0.61 per sq.ft.
10,001 to 50,000 sq. ft.	0.12 per sq.ft.	0.10 per sq.ft.	0.20 per sq.ft.	0.42 per sq.ft.
50,001 to 100,000 sq. ft.	0.10 per sq.ft.	0.10 per sq.ft.	0.12 per sq.ft.	0.32 per sq.ft.
Over 100,001 sq. ft.	0.05 per sq.ft.	0.10 per sq.ft.	0.10 per sq.ft.	0.25 per sq.ft.
<b>NEW COMMERCIAL (including Hotels/Motels/Assisted Living) --- With Interior Improvements</b>				
The following fees are cumulative and includes in the permit: plumbing, mechanical and electrical				
Minimum plan checking fee required	12154 each			12154 each
0 to 5,000 sq. ft.	0.57 per sq.ft.	0.12 per sq.ft.	0.89 per sq.ft.	1.58 per sq.ft.
5,001 to 10,000 sq. ft.	0.39 per sq.ft.	0.12 per sq.ft.	0.56 per sq.ft.	1.07 per sq.ft.
10,001 to 50,000 sq. ft.	0.20 per sq.ft.	0.10 per sq.ft.	0.29 per sq.ft.	0.59 per sq.ft.
50,001 to 100,000 sq. ft.	0.14 per sq.ft.	0.10 per sq.ft.	0.20 per sq.ft.	0.44 per sq.ft.
Over 100,001 sq. ft.	0.12 per sq.ft.	0.10 per sq.ft.	0.16 per sq.ft.	0.38 per sq.ft.
<b>TENANT IMPROVEMENTS / RETAIL</b>				
The following fees are cumulative and includes in the permit: plumbing, mechanical and electrical				
0 to 5,000 sq. ft.	0.39 per sq.ft.	0.10 per sq.ft.	0.65 per sq.ft.	1.14 per sq.ft.
5,001 to 10,000 sq. ft.	0.18 per sq.ft.	0.10 per sq.ft.	0.31 per sq.ft.	0.59 per sq.ft.
10,001 to 50,000 sq. ft.	0.05 per sq.ft.	0.10 per sq.ft.	0.10 per sq.ft.	0.25 per sq.ft.
50,001 to 100,000 sq. ft.	0.04 per sq.ft.	0.10 per sq.ft.	0.10 per sq.ft.	0.24 per sq.ft.
Over 100,001 sq. ft.	0.04 per sq.ft.	0.10 per sq.ft.	0.05 per sq.ft.	0.19 per sq.ft.
<b>RACKING SYSTEMS</b>				
The following fees are cumulative				
0 to 5,000 sq. ft.	0.22 per sq.ft.	0.10 per sq.ft.	0.29 per sq.ft.	0.61 per sq.ft.
5,001 to 10,000 sq. ft.	0.11 per sq.ft.	0.10 per sq.ft.	0.16 per sq.ft.	0.37 per sq.ft.
10,001 to 50,000 sq. ft.	0.05 per sq.ft.	0.10 per sq.ft.	0.10 per sq.ft.	0.25 per sq.ft.
50,001 to 100,000 sq. ft.	0.04 per sq.ft.	0.10 per sq.ft.	0.10 per sq.ft.	0.24 per sq.ft.
Over 100,001 sq. ft.	0.04 per sq.ft.	0.10 per sq.ft.	0.05 per sq.ft.	0.19 per sq.ft.
<b>NEW MISCELLANEOUS COMMERCIAL / INDUSTRIAL STRUCTURES</b>				
Minimum fees required	60.78 each		156.92 each	217.70 each
Misc. Commercial / Industrial Structures <small>Includes Com.Coach...permanent or temporary</small>	0.51 per sq.ft.		0.93 per sq.ft.	1.44 per sq.ft.
<b>FIRE &amp; HOOD SUPPRESSION / ALARM SYSTEM / DETECTION SYSTEM</b>				
New Sprinkler Systems (min. fee required \$274.50)		12160 minimum	157.00 minimum	278.60 minimum
0 to 10,000 sq. ft.		0.10 per sq.ft.	0.16 per sq.ft.	0.26 per sq.ft.
10,001 to 100,000 sq. ft.		0.10 per sq.ft.	0.10 per sq.ft.	0.20 per sq.ft.
Over 100,001 sq. ft. (the fee listed above are cumulative)		0.10 per sq.ft.	0.05 per sq.ft.	0.15 per sq.ft.
Sprinkler System Expansion <small>- sprinkler drops; adding a branch or main</small>		12160 per hour	157.00 per hour	278.60 per hour
Hood Suppression Systems, Fire Alarms, Fire Service Main Systems per hour with one hr. min.		12160 per hour	157.00 per hour	278.60 per hour

**City of Visalia**  
**BUILDING PERMIT FEE SCHEDULE**

FY 16-17

FY 16-17

FY 16-17

Description	Plan Check Fee	Inspection Fee	Total Fee
<b>ELECTRICAL</b>			
Plan Check fee: 55% of the inspection fee (when applicable)			
<b>Photovoltaic System --- as set by Senate Bill SB 1222 effective 1-1-13 and shall remain in effect until 1-1-18</b>			
Residential 1- 15 kilowatts	200.00 each	300.00 each	500.00 each
Residential for each kilowatt above 15 kw		15.00 per kilowatt	15.00 per kilowatt
Commercial 1- 50 kilowatts	400.00 each	600.00 each	1000.00 each
Commercial for each kilowatt between 5 kw and 250kw		7.00 per kilowatt	7.00 per kilowatt
Commercial for each kilowatt above 250 kw		5.00 per kilowatt	5.00 per kilowatt
<b>Temp Electrical</b>			
Temporary Power Service		157.00 each	157.00 each
Temporary Distribution System or Temporary Lighting		157.00 each	157.00 each
Christmas Tree Sales Lots or Firework Stands		157.00 each	157.00 each
Circus and Carnivals		235.40 each	235.40 each
<b>Receptacle, Switch, and Light Outlets</b>			
Residential first 20 fixtures		78.40 each	78.40 each
Residential over 20 fixtures ---each additional fixture		1.60 each	1.60 each
Commercial first fixtures		157.00 each	157.00 each
Commercial over 20 fixtures --- each additional fixture		6.30 each	6.30 each
Pole or platform-mounted lighting fixtures		157.00 each	157.00 each
Theatrical-type lighting fixtures or assemblies		157.00 each	157.00 each
<b>Electrical Equipment</b>			
Residential Appliances --- Not exceeding one horsepower (HP) (746W) in each rating. Fixed appliances or receptacle outlets, including wall-mounted electric ovens; counter-mounted cooking tops; electric ranges; console or through-wall air conditioners; space heaters, dishwashers, washing machines; water heaters; clothes dryers, or other motor-operated appliances. For other types; see Power Apparatus.		78.40 each	78.40 each
Non-Residential Appliances --- Not exceeding one horsepower (HP), kilowatt (kW) or kilovolt-ampere (kVA) in each rating. Nonresidential appliances and self-contained factory-wired including medical and dental devices; food, beverage and ice cream cabinets; illuminated show cases; drinking fountains; vending machines; laundry machines or similar types of equipment. For other types; see Power Apparatus.		157.00 each	157.00 each
Power Apparatus --- Up to and including one unit. Motors, generators, transformers, rectifiers, synchronous converters, capacitors, industrial heating, air conditioners and heat pumps, cooking or baking equipment and other apparatus.		313.90 each	313.90 each
Two to ten units		78.40 each	78.40 each
Eleven to fifty units		157.00 each	157.00 each
Fifty-one to one hundred units		235.40 each	235.40 each
Over one hundred units		392.20 each	392.20 each
*Note: For equipment or appliances listed above which have more than one motor, transformer, heater, etc., the sum of the combined ratings may be used.			
<b>Busways</b>			
100 feet or fraction thereof		157.00 each	157.00 each
Lighting fixtures, motors, or other appliances that are connected to trolley and plug in busways		78.40 each	78.40 each
<b>Electrical Services</b>			
600 volts or less and not over 400 amperes		157.00 each	157.00 each
600 volts or less and over 400 to 1,000 amperes		313.90 each	313.90 each
Over 600 volts or over 1,000 amperes		313.90 each	313.90 each
<b>Miscellaneous Electrical</b>			
For electrical apparatus, conduits, conductors and generators for a which a permit is required but for which no fee is herein set forth, per hour with a two hr. min.		157.00 per hour	157.00 per hour
Re-Instatement of Electrical Meter		157.00 each	157.00 each

**City of Visalia**  
**BUILDING PERMIT FEE SCHEDULE**

FY 16-17

FY 16-17

Description	Inspection Fee	Total Fee
<b>MECHANICAL</b>		
Plan Check fee: 55% of the inspection fee (when applicable)		
<b>Furnaces &amp; A/C Units</b>		
Replacement of a forced-air or gravity-type furnace or burner, including ducts and vents attached to such appliance, up to and including 100,000 BTU's	157.00 each	157.00 each
Replacement of a forced-air or gravity-type furnace or burner, including ducts and vents attached to such appliance over 100,000 BTU's	235.40 each	235.40 each
Install or Replace Wall Heater	157.00 each	157.00 each
Repair of Floor or Wall Heater	78.40 each	78.40 each
<b>Appliance and Vents</b>		
Relocation or Replacement of gas appliance	78.40 each	78.40 each
Relocation or Replacement of an appliance vent	78.40 each	78.40 each
<b>Exhaust Ventilation</b>		
Replacement of Residential Hoods and Ventilation Fans	78.40 each	78.40 each
<b>Boilers, Compressors and Absorption Systems</b>		
Replace of each boiler or compressor to and including 3 horsepower (10.6kw)	157.00 each	157.00 each
Replace of each absorption system to and including 100,000 BTU's	157.00 each	157.00 each
Replace of each boiler or compressor to and including 15 horsepower (52.7kW)	235.40 each	235.40 each
Replace of each absorption system over 100,000 BTU's and up to 500,000 BTU's	235.40 each	235.40 each
<b>Repairs or Additions</b>		
Repair or alternation to a heating appliance, refrigeration unit, cooling unit or absorption unit	78.40 each	78.40 each
<b>Air Handlers</b>		
For each air-handling unit, including ducts attached thereof Note: This fee does not apply to an air-handling unit which is a portion of a factory-assembled appliance, cooling unit, evaporative cooler or absorption unit for which a permit is required elsewhere.	157.00 each	157.00 each
For each air-handling unit, including ducts attached thereof over 2,000 cfm	235.40 each	235.40 each
<b>Evaporative Coolers</b>		
Other than a portable type ventilation and exhaust	78.40 each	78.40 each
<b>Incinerators</b>		
Relocation or Replace of a domestic type	78.40 each	78.40 each
Relocation or Replace of a commercial or industrial-type incinerator	157.00 each	157.00 each
<b>Miscellaneous Mechanical</b>		
For mechanical for a which a permit is required but for which no fee is herein set forth, <b>per hour with a two hr. min.</b>	157.00 per hour	157.00 per hour

**City of Visalia**  
**BUILDING PERMIT FEE SCHEDULE**

FY 16-17

FY 16-17

Description	Inspection Fee	Total Fee
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<b>PLUMBING</b>
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Plan Check fee: 55% of the inspection fee (when applicable)

<b>Fixtures and Vents</b>		
For each fixture or trap or set of fixtures on 1 to 4 traps minimum (including water, drainage piping and backflow protection thereof)	78.40 each	78.40 each
For repair or alteration of drainage or vent piping; each fixture	78.40 each	78.40 each
<b>Water Heaters and Special Appliances</b>		
Replacement of Water Heater or Special Appliances	78.40 each	78.40 each
Replacement of Water Heater with new gas piping	157.00 each	157.00 each
<b>Gas Piping Systems</b>		
One to Five Outlets	78.40 each	78.40 each
Over Five Outlets; each	47.10 each	47.10 each
<b>Lawn Sprinklers</b>		
For each lawn sprinkler system on any one meter	157.00 each	157.00 each
Additional meters for new system listed above	78.40 each	78.40 each
Repair of existing system	78.40 each	78.40 each
<b>Protection Devices</b>		
Residential Backflow Preventer or Vacuum Breakers ; one to five devices	157.00 each	157.00 each
Residential Backflow Preventer or Vacuum Breakers over five devices; each	78.30 each	78.30 each
Commercial Backflow protection Device Assembly	313.90 each	313.90 each
Atmospheric type vacuum breakers over 2 inches	78.40 each	78.40 each
<b>Wells</b>		
Installation of a New Well	470.70 each	470.70 each
Demolition of a Well	313.90 each	313.90 each
Monitoring Well	157.00 each	157.00 each
<b>Miscellaneous Plumbing</b>		
For plumbing for a which a permit is required but for which no fee is herein set forth, <b>per hour with a two hr. min.</b>	157.00 per hour	157.00 per hour
Re-Instatement of Gas Meter	157.00 each	157.00 each

<b>Sewers, Disposal Systems and Interceptors</b>
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New Septic Tank & Disposal System (included in fees is a plan check fee of \$ 115.90)	435.30 each	435.30 each
Replacement of Building Sewer	78.40 each	78.40 each
Replacement or Repair of building private sewer system	313.90 each	313.90 each
Replacement or Repair of a industrial waste interceptor; such as carwash or service station	157.00 each	157.00 each
Replacement or Repair of a kitchen-type interceptor	157.00 each	157.00 each
Rain Water Systems per drain inside building	78.40 each	78.40 each

<b>OTHER FEES</b>
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\* At the discretion of the Bldg. Official, fee rates may be adjusted, when special circumstances are found to exist, to reflect the actual cost of service

Address Change	243.00 each
Application for Use of Alternate Materials and Methods in Construction	486.00 each
Building Appeals Board Application	607.70 each
Duplicate Inspection Card	5.90 each
Renewal of Expired Permit	30.70 each
Special Inspections or Temporary Utilities	313.90 each
Temporary Sales Office / Model Home / Sales Trailer Deposit --- refunded after conversion	2000.00 each
Demolition Permit Deposit --- refunded after final approval	2000.00 each
Temporary Certificate of Occupancy	313.90 each
Work without Permit	2x Permit Fee each

**City of Visalia**  
**BUILDING PERMIT FEE SCHEDULE**

FY 16-17

FY 16-17

FY 16-17

Description	Plan Check Fee	Inspection Fee	Total Fee
<b>DEMOLITION</b>			
When not included as part of a tenant improvement All demolition permits require a \$2,000 deposit. Deposits are refunded after final approval			
Demolition	121.60 each	157.00 each	278.60 each

<b>FENCE / MASONRY / RETAINING WALLS</b>			
Wood Fence 0 to 150 linear ft		0.00 each	0.00 each
Wood Fence over 150 linear ft - each add'l 150 ft		0.00 each	0.00 each
Masonry or Retaining Walls 0 to 50 linear ft.	60.80 each	157.00 each	217.80 each
Masonry or Retaining Walls over 50 linear ft. -each add'l 50 ft.	12.20 each	78.40 each	90.60 each

<b>AWNINGS</b>			
Awnings	30.20 each	78.40 each	108.60 each

<b>SIGNS</b>			
Reface or Repaint	30.20 each	48.20 each	78.40 each
Non-illuminated monument/pole/wall	30.20 each	157.00 each	187.20 each
illuminated	30.20 each	235.40 each	265.60 each
Each additional branch circuit	0.00 each	117.70 each	117.70 each

<b>OTHER PLAN CHECK FEES</b>			
Plan Check Reviews in excess of submittal and two re-check reviews	364.60 each		364.60 each
Approving Lost Plans	121.60 each		121.60 each
Lost Truss Calcs or Energy Calcs	121.60 each		121.60 each
Changes or Deviation from Approved Plans	121.60 per hour		121.60 per hour
Expedited Plan Check Fee*	150% of original fee		150% of original fee
*A availability dependent upon staffing resources			

<b>OTHER INSPECTION FEES</b>			
Changes or Deviation from Issued Permit		157.00 per hour	157.00 per hour
Re-Inspection fee		209.20 each	209.20 each
Code Compliance: First Time Home Buyer or Residential Inspection		209.20 each	209.20 each
Expedited Overtime Inspection Fee (two (2) hr minimum)*		131.25 per hour	131.25 per hour
*A availability dependent upon staffing resources			

<b>STRONG MOTION TABLE as set by State</b>			
Residential (3 stories or less)		0.10	per \$1,000.00 valuation
Commercial and All Other Building Construction		0.21	per \$1,000.00 valuation

<b>CA BLDG STANDARDS ADMIN FEE (CBSC Fee) as set by State</b>			
		100	per \$25,000.00 valuation or fraction thereof

**PLAN CHECK FEES ARE DUE AT TIME OF PLAN SUBMITTAL**

**EXAMPLES AT THE CURRENT RATES**

**SINGLE FAMILY CUSTOM DWELLING - 2,000 SQ. FT. - VALUATION OF \$200,000.00**  
**\$1,380.00** Plan Ck Fee + **\$200.00** Fire Plan Ck Fee + **\$2,580.00** Inspection Fee + **\$20.00** Strong Motion Fee + **\$8.00** CBSC Fee = **\$4,188.00**  
**Total Building Permit Fee**

**NEW COMMERCIAL WITH INTERIOR IMPROVEMENTS- 10,000 SQ. FT. - VALUATION OF \$200,000**  
**\$2,850.00** Plan Check Fee (first 5,000 sq. ft.) + **\$1,950.00** Plan Check Fee (next 5,000 sq. ft.) = **\$4,800.00** Total Plan Check Fee +  
**\$600.00** Fire Plan Check Fee (first 5,000 sq. ft.) + **\$600.00** Fire Plan Check Fee (next 5,000 sq., ft.,) = **\$1,200.00** Total Fire Plan Check Fee +  
**\$4,450.00** Inspection Fee (first 5,000 sq. ft.) + **\$2,800.00** Inspection Fee (next 5,000 sq., ft.,) = **\$7,250.00** Total Inspection Fee +  
**\$42.00** Strong Motion Fee + **\$8.00** CBSC Fee = **\$13,300.00** Total Building Permit Fee

## City of Visalia Construction & Demolition Permit Fee Schedule

FY 16-17

Description	Total Fee
<b>NEW RESIDENTIAL</b>	
Tract Single Family Dwelling	68.40
Custom Single Family Dwelling	114.00
Multi-Family Dwelling	59.20
<b>RESIDENTIAL RENOVATION / REMODEL</b>	
ALL Bathroom/Kitchen remodel/renovations	68.40 *
Renovation/remodel/addition $\geq$ 500 sq. ft. and/or \$20,000	68.40 *
Fences, carports, patio covers & misc. residential structures (add-ons)	68.40 *
<b>DEMOLITION</b>	
Demolition $\geq$ 500 sq. ft.	228.00
<b>COMMERCIAL</b>	
<u>NEW WITH IMPROVEMENTS</u>	
1,000 to 5,000 sq. ft.	136.80
5,001 to 10,000 sq. ft.	228.00
10,001 to 50,000 sq. ft.	319.20
50,001 to 100,000 sq. ft.	410.40
Over 100,001 sq. ft.	501.60
<u>NEW WITHOUT IMPROVEMENTS</u>	
1,000 to 5,000 sq. ft.	136.80
5,001 to 10,000 sq. ft.	228.00
10,001 to 50,000 sq. ft.	319.20
50,001 to 100,000 sq. ft.	410.40
Over 100,001 sq. ft.	501.60
<u>TENANT IMPROVEMENTS</u>	
1,000 to 5,000 sq. ft.	136.80
5,001 to 10,000 sq. ft.	228.00
10,001 to 50,000 sq. ft.	319.20
50,001 to 100,000 sq. ft.	410.40
Over 100,001 sq. ft.	501.60

\* New Fees are for C&D activity identified in the ordinance but no fee was established for the C&D permit

# CONVENTION CENTER

## FY16-17

To establish a more client friendly rate schedule, the Convention Center will retain the flexibility to provide clients with a package, or all inclusive pricing fees, and the ability to create pilot programs/services with the other members of the hospitality industry.

Charges for items other than those specifically listed below will be determined by the City based on the cost of providing those services.

**FACILITY RENTAL UP TO:**

\$	4,960.00	Per day	Exhibit Hall for consumer shows and tradeshow
\$	2,480.00	Per day	Exhibit Hall for consumer shows & tradeshow for move-in/out & turnaround reset.
\$	3,045.00	Per day	Exhibit Hall for non-profit (Friday through Sunday only – Holidays and days of celebration not included)
\$	2,375.00	Per day	Exhibit Hall for non-profit (Monday through Thursday only – Holidays and days of celebration not included)
\$	4,020.00	Per day	Exhibit Hall - Standard Commercial Rate
\$	2,010.00	Per day	Exhibit Hall - Commercial Rate for move in/out & turnaround reset
\$	127.00	Per day	Green Room use
\$	2,465.00	Per day	Charter Oak Ballroom for banquet (5:30pm-Midnight Mon-Fri, 3:30pm-Midnight Sat & Sun. - Limited Occupancy Times
\$	1,550.00	Per day	Charter Oak Ballroom for meeting (6am-4pm Mon-Fri, 6am-2pm Sat & Sun. - Limited Occupancy Times
\$	3,255.00	Per day	Charter Oak Ballroom ALL-DAY (6am-Midnight Mon-Sun)
\$	1,230.00	Per day	Charter Oak Ballroom move in/out
\$	775.00	Per day	Charter Oak Ballroom turnaround reset
\$	820.00	Per day	Charter Oak Ballroom "E" for banquet (5:30pm-Midnight Mon-Fri, 3:30pm-Midnight Sat & Sun. - Limited Occupancy Times
\$	515.00	Per day	Charter Oak Ballroom "E" for meeting (6am-4pm Mon-Fri, 6am-2pm Sat & Sun. - Limited Occupancy Times
\$	1,085.00	Per day	Charter Oak Ballroom "E" ALL-DAY (6am-Midnight Mon-Sun)
\$	410.00	Per day	Charter Oak Ballroom "E" move in/out
\$	258.00	Per day	Charter Oak Ballroom "E" turnaround reset
\$	410.00	Per day	Charter Oak Ballroom A, B, C or D for banquet (5:30pm-Midnight Mon-Fri, 3:30pm-Midnight Sat & Sun. - Limited Occupancy Times
\$	260.00	Per day	Charter Oak Ballroom A, B, C, or D for meeting (6am-4pm Mon-Fri, 6am-2pm Sat & Sun. - Limited Occupancy Times
\$	540.00	Per day	Charter Oak Ballroom A, B, C or D ALL-DAY (6am-Midnight Mon-Sun)
\$	205.00	Per day	Charter Oak Ballroom A, B, C or D move in/out
\$	129.00	Per day	Charter Oak Ballroom A, B, C, or D turnaround reset
\$	890.00	Per day	San Joaquin Ballroom (6am-4pm or 5:30pm-Midnight Mon-Fri, 6am-2pm or 3:30pm-Midnight Sat & Sun. - Limited Occupancy Times
\$	1,340.00	Per day	San Joaquin Ballroom ALL-DAY (6am-Midnight Mon-Sun)
\$	445.00	Per day	San Joaquin Ballroom move in/out & turnaround reset
\$	223.00	Per day	San Joaquin Ballroom A, B, C or D (6am-4pm or 5:30pm-Midnight Mon-Fri, 6am-2pm or 3:30pm-Midnight Sat & Sun. - Limited Occupancy Times
\$	335.00	Per day	San Joaquin Ballroom A, B, C or D ALL-DAY (6am-Midnight Mon-Sun)
\$	110.00	Per day	San Joaquin Ballroom A, B, C or D move in/out & turnaround reset

**FACILITY RENTAL UP TO (cont.):**

\$	223.00	Per day	Sequoia A or B or Sierra B (6am-4pm Mon-Sun or 5:30pm-Midnight Mon-Sun - Limited Occupancy Times
\$	335.00	Per day	Sequoia A or B or Sierra B ALL-DAY (6am-Midnight Mon-Sun)
\$	110.00	Per day	Sequoia A or B or Sierra B move in/out & turnaround reset
\$	445.00	Per day	Sequoia A & B (6am-4pm Mon-Sun or 5:30pm-Midnight Mon-Sun - Limited Occupancy Times
\$	670.00	Per day	Sequoia A & B ALL-DAY (6am-Midnight Mon-Sun)
\$	223.00	Per day	Sequoia A & B move in/out & turnaround reset
\$	165.00	Per day	Mineral King / Kaweah A or B or Sierra A (6am-4pm Mon-Sun or 5:30pm-Midnight Mon-Sun - Limited Occupancy Times
\$	249.00	Per day	Mineral King / Kaweah A or B or Sierra A ALL-DAY (6am-Midnight Mon-Sun)
\$	82.50	Per day	Mineral King / Kaweah A or B or Sierra A move in/out & turnaround reset
\$	224.00	Per day	Mineral King / Kaweah A & B (6am-4pm Mon-Sun or 5:30pm-Midnight Mon-Sun - Limited Occupancy Times
\$	335.00	Per day	Mineral King / Kaweah A & B ALL-DAY (6am-Midnight Mon-Sun)
\$	110.00	Per day	Mineral King / Kaweah A & B move in/out & turnaround reset
\$	270.00	Per day	Executive Board Room (6am-4pm Mon-Sun or 5:30pm-Midnight Mon-Sun - Limited Occupancy Times
\$	400.00	Per day	Executive Board Room ALL-DAY (6am-Midnight Mon-Sun)
\$	134.00	Per day	Executive Board Room move in/out & turnaround reset
\$	290.00	Per day	Grand Board Room (6am-4pm Mon-Sun or 5:30pm-Midnight Mon-Sun - Limited Occupancy Times
\$	425.00	Per day	Grand Board Room ALL-DAY (6am-Midnight Mon-Sun)
\$	155.00	Per day	Grand Board Room move in/out & turnaround reset
\$	1,345.00	Per day	Courtyards - Eucalyptus and Plaza
\$	670.00	Per day	Courtyards move in/out & turnaround reset
\$	295.00	Per day	Lobby (each) registration or pre-function space
\$	665.00	Per day	Exhibit Lobby for banquets or meetings (6am-4pm Mon-Sun or 5:30pm-Midnight Mon-Sun - Limited Occupancy Times
\$	1,000.00	Per day	Exhibit Lobby for banquets/meetings ALL-DAY (6am-Midnight Mon-Sun)
\$	93.50	Per hr	Kitchen Rental – 2 hour minimum
\$	1,035.00	Per day	Parking lot rental
\$	14.75	Per day	RV parking per space
\$	67.00	Per day	Show Manager's office
\$	8.35	Per day	Automobile parking
\$	225.00	Per day	Kings Canyon (6am-4pm Mon-Sun or 5:30pm-Midnight Mon-Sun - Limited Occupancy Times
\$	335.00	Per day	Kings Canyon ALL-DAY (6am-Midnight Mon-Sun)
\$	110.00	Per day	Kings Canyon move in/out & turnaround reset

**CATERED/CONTRACTED SERVICES UP TO:**

\$	0.16	Of gross receipts	Banquet
\$	0.25	Of gross receipts	Bar
\$	0.25	Of gross receipts	Concessions
\$	0.25	Of gross receipts	Break Service
\$	0.25	Of gross receipts	Novelties from Commercial Entertainment handled by Concessionaire's
\$	0.35	Of gross receipts	Novelties from Commercial Entertainment handled by Convention Center
\$	0.20	Of gross receipts	Parking
\$	0.20	Of gross receipts	Valet Parking



**CATERED/CONTRACTED SERVICES UP TO (cont.):**

\$	0.20	Of gross receipts	Photographer
\$	0.20	Of gross receipts	Florist
\$	0.20	Of gross receipts	Decorating
\$	0.20	Of gross receipts	Coat Checking handled by Concessionaire
\$	0.30	Of gross receipts	Coat Checking handled by Convention Center
\$	0.20	Of gross receipts	Audio Visual
\$	3.50	Corkage Fee	Per bottle of wine

**STAFF SERVICES UP TO:**

\$	24.85	Per Hr/Guard	Security arranged by Convention Center
\$	37.25	Per Hr/Guard	Security overtime after 8 hours & Holidays
\$	22.25	Per hour	Maintenance
\$	33.00	Per hour	Maintenance overtime after 8 hours & Holidays
\$	37.75	Per hour	Technician
\$	56.50	Per hour	Technician overtime after 8 hours & Holidays
\$	56.25	Per hour	Electrician
\$	84.00	Per hour	Electrician overtime after 8 hours & Holidays
\$	54.00	Per hour	Rigging staff
\$	81.00	Per hour	Rigging staff overtime after 8 hours & Holidays
\$	22.85	Per hour	Ticket seller / Ticket Taker / Usher (4 hour min)
\$	34.00	Per hour	Ticket seller / Ticket Taker / Usher overtime after 8 hours & Holidays
\$	0.25	Per Ticket	Ticket printing
\$	3.95	Per Ticket	Ticket Handling & Seating Fee
\$	2.00	Per Ticket	Facility Fee
\$	79.00	Limit 4	Bollard Removal
\$	80.00	Per Hour / Per Officer	The Center's management will determine the need for Visalia' PD and the number of officers - Minimum of 2 Visalia PD officers for 4 hours (Minimum per PD)

**FOOD SERVICES UP TO:**

\$	6.00	Per person	Afternoon Break Service
\$	13.95	Each	Box lunch (turkey, ham roast beef or vegetarian) with Soda or Iced Tea
\$	13.95	Each	Picnic Lunch (fried or roasted chicken) w/soda or ice tea
\$	13.95	Each	Salad (chicken ceasar or cobb) w/soda or iced tea
\$	34.50	Each	Pizza (large with 4 toppings)
\$	22.50	Per person	Continuous Breakservice
\$	12.25	Per person	Deluxe Continental Breakfast
\$	9.25	Per person	Continental Breakfast
\$	26.50	Per dozen	Bagels with cream cheese
\$	26.50	Per dozen	Brownie
\$	26.50	Per doz.	Cinnamon Rolls

**FOOD SERVICES UP TO (cont.):**

\$	16.00	Per doz.	Cookies
\$	26.50	Per doz.	Croissants (Cheese)
\$	26.50	Per doz.	Danish Rolls
\$	20.25	Per doz.	Donuts
\$	24.50	Per doz.	Danish and Donut Assortment
\$	24.50	Per doz.	Muffins – regular
\$	16.50	Per basket	Snack Basket (10 items)
\$	2.55	Each	Drinks - Soda
\$	2.55	Each	Drinks - Bottled Water
\$	2.55	Each	Fruit juice - Individual Serving
\$	20.25	Per pitcher	Juices - Orange
\$	18.25	Per pitcher	Juices - Apple
\$	18.25	Per pitcher	Juices - Lemonade
\$	18.25	Per pitcher	Juices - Fruit Punch
\$	18.25	Per pitcher	Iced tea / Lemonade / Fruit Punch
\$	96.75	Per Tray	Small (10-12 people) Party Tray (Fruit, vegetable, cheese, meat, or meat
\$	117.00	Per Tray	Medium (15-18 people) Party Tray (Fruit, vegetable, cheese, meat, or
\$	137.50	Per Tray	Large (20-25 people) Party Tray (Fruit, vegetable, cheese, meat, or meat & cheese)
\$	34.50	Per pot	Gourmet Seattle's Best Coffee/cream/sugar (serves 16)
\$	12.45	Each	Coffee Carafe (5 cups)
\$	35.00	Per pot	Gourmet Hot tea (assorted) – serves 16
\$	12.45	Each	Hot Tea/Hot Water Carafe (5 cups)
\$	3.20	Per person	Executive meeting service (\$35.00 minimum)
\$	0.18	Of Food Services	Service Charge

**EQUIPMENT RENTAL UP TO:**

\$	45.75	Each/Day	Audio snake – 100 ft – 8x4 CH - 2nd day 1/2 price
\$	68.25	Each/Day	Audio snake – 150 ft – 24x4 CH - 2nd day 1/2 price
\$	50.00	Each/Day	Audio Connection Fee
\$	40.75	Each/Day	Video Presentation Package
\$	2.80	Each	Baking Tray
\$	0.77	Each	Bar Towels
\$	1.80	Per foot	Bicycle Barricades
\$	102.00	Each	Booth Carpet - 10' X 9'
\$	16.00	Each/Day	Cambro
\$	18.00	Each/Day	Cart - Small Aluminum
\$	24.25	Each/Day	Cart - Large Aluminum
\$	41.75	Each/Day	Cash Register
\$	55.50	Each/Day	Cassette Player
\$	55.50	Each/Day	Compact Disc (CD) Player

**EQUIPMENT RENTAL UP TO (cont.):**

\$	214.00	Each/Day	Chandelier - Crystal Small
\$	265.00	Each/Day	Chandelier - Crystal Large
\$	1.29	Each	China (Plates/Cups/Goblets/Etc.)
\$	43.75	Each	Chain Hoists (labor extra)
\$	2.80	Each	Chairs
\$	14.75	Each/Day	Chair Cart
\$	30.50	Each/Day	Chalk Board (4X6)
\$	23.50	Per day	City Business License
\$	585.00	Per day	City License Daily Cap
\$	66.00	Each/Day	Clear-Com Base Station
\$	22.00	Each/Day	Clear-Com Head Set
\$	15.00	Each	Coat rack
\$	15.00	Each	Coffee Pot
\$	4.00	Each	Dance floor – Per 3' X 3' Section
\$	34.00	Each	Decorative Columns - 10'
\$	2.80	Each	Decorative Columns - 15"
\$	18.00	Each	Display Table with skirt & linen
\$	12.25	Per Roll	Drafting Tape
\$	65.00	/100 lbs	Drayage per 100 lbs - 200 lbs minimum
\$	38.75	Each	Dressing mirror
\$	15.75	Each	Easel
\$	15.75	Per set	Easel markers
\$	40.50	Per hook-up	Electrical per booth
\$	202.00	Per hook-up	Electrical - Floor Pockets
\$	402.00	Per hook-up	Electrical - Main Power Buss
	Cost + \$50	Event	Event Insurance
\$	3.50	Per Person	Executive Classroom Set-up
\$	29.50	Each	Extension cord replacement
\$	87.50	Each	Exhibit Booth (Deluxe) – 10 x 10 or 8 x 10, 1 table, skirt & linen, 2
		Each	Exhibit Booth (Basic) – 10 x 10 or 8 x 10, 1 table, 2 chairs, pipe & drape
\$	62.00		
\$	43.25	Each	Exhibit Booth (Table Booth - Deluxe) (1 table/skirt & linen/2 chairs)
\$	15.00	Each	Exhibit Booth (Table Booth - Basic) (1table, 2 chairs)
\$	12.25	Each	Extension cord
\$	16.00	Each/Day	Flag & Pole
\$	31.00	Each/Day	Flat Carts
\$	0.35	Each	Flatware
\$	31.50	Each	Flipchart – pad and 2 markers
\$	54.50	Per ½ hr	Forklift – with operator (1/2 hour minimum)
\$	435.00	Per day	Forklift/Scissor Lift – with operator
\$	21.50	Per day	Freezer - Mini Portable
\$	30.00	Each	Gaffers tape

**EQUIPMENT RENTAL UP TO (cont.):**

\$	60.00	Each/Day	Hot & Cold Box
\$	222.00	Per hour	HVAC-Exhibit Hall move in/out – 2 hour min.
\$	0.25	Per Pound	Ice
\$	5.95	Each/Day	Jack Stand
\$	119.00	Each/Day	Laptop Computer
\$	40.75	Each/Day	Laser Pointer
\$	30.00	Each	Lectern
\$	12.25	Per sheet	Lighting gel
\$	0.25	Each/Use	Linen - Napkins
\$	8.25	Each	Linen - Napkin Replacement
\$	4.00	Each/Use	Linen - Tablecloth
\$	32.50	Each	Linen - Tablecloth replacement
\$	15.75	Each	Markerboard (2x3)
\$	31.00	Each	Markerboard (4x6)
\$	3.00	Each	Markerboard markers
\$	30.25	Each/Day	Microphone - wired
\$	15.00	Each/Day	Microphone Cable
\$	60.00	Each/Day	Microphone – Wireless lavalier
\$	60.00	Each/Day	Microphone – wireless hand-held
\$	15.00	Each/Day	Microphone stand per day
\$	229.00	Per day	Mirror Ball (w/4 lights)
\$	15.00	Each	Multi-plug outlet
\$	43.75	Each	Multi-plug outlet replacement
\$	12.00	Box of 100	Name Badges
\$	3.00	Each	Overhead markers
\$	235.00	Each	Piano – grand
\$	108.50	Each	Piano – upright
\$	150.00	Per tuning	Piano tuning upon request
\$	3.05	Per foot	Pipe and drape
\$	2.15	Each	Pitchers
\$	4.25	Each	Plastic bowls (Large)
\$	15.00	Pkg. Of 25	Plastic coated plates
\$	375.00	Each Day	Portable P/A System
\$	55.00	Each/Day	Portable Stereo/CD/Cassette
\$	69.25	Each/Day	Projector – overhead with screen and cart
\$	69.25	Each/Day	Projector – Slide with screen and cart
\$	85.50	Each/Day	Projector - Wireless Slide with screen and cart
\$	15.75	Each/Day	Projector cart
\$	36.25	Each/Day	Projector screen – 6x6 or 8x8
\$	75.00	Each/Day	Projector Screen Package - 6x6 or 8x8
\$		Each/Day	Projector Screen Video Presentation Pkg (Table, Multi-plug, Tech Time)
\$	41.50		
\$	72.50	Each/Day	Projector screen – 10x10 with riser
\$	103.50	Each/Day	Projector screen – 9x12 or 10.5x14
\$	237.00	Each/Day	Projector screen Hung – 9x12 or 10.5x14

**EQUIPMENT RENTAL UP TO (cont.):**

\$	207.00	Each/Day	Projector screen w/ Dress Kit on Floor – 9x12 or 10.5x14
\$	242.50	Each/Day	Projector Screen Pkg w/Dress Kit on Floor - 9x12 or 10.5x14
\$	340.00	Each/Day	Projection Screen w/ Dress Kit Hung - 9x12 ro 10.5 x14
\$	375.00	Each/Day	Projection Screen Pkg w/ Dress Kit Hung - 9x12 ro 10.5 x14
\$	35.50	Each/Day	Queen Mary
\$	1,190.00	Each	Radio replacement
\$	32.50	Per section	Risers/staging (one set of stairs)
\$	78.50	Per section	Risers/staging Offsite w/delivery (one set of stairs)
\$	54.00	Per 1/2 hour	Scissor lift with operator (1/2 hr. minimum)
\$	435.00	Per Day	Scissors lift with operator
\$	4.00	Each	Serving trays
\$	27.50	Each	Skirts – linen
\$	0.65	Each	Skirt Clips
\$	72.50	Each/Day	Sound Mix Console 4 channel
\$	160.00	Each/Day	Sound Mix Console 8 or 16 channel
\$	237.50	Each/Day	Sound Mix Console 32 channel
\$	81.50	Each/Day	Speakers (Portable)
\$	43.50	Each/Day	Speakers (Monitors)
\$	103.25	Each/Day	Speakerphone
\$	30.00	Each/Day	Speed Rack
\$	215.00	Each/Day	Spotlight (w/operator-2 hours)
\$	9.90	Each/Event	Stanchion with rope
\$	22.50	Each (4 ft)	Stage Barricades
\$	215.00	Per Day	Starlight (Exhibit Hall)
\$	9.90	Each	Tables
\$	78.50	Each/Day	Telephone/Data line (with usage)
\$	60.00	Connection/Day	DSL High Speed Internet - Wired (Max 8)
\$	9.50	Per day	DSL High Speed Internet - Wireless
\$	36.25	Each	Theatrical lighting (Hung)
\$	19.30	Each	Theatrical lighting (Clip-on)
\$	43.50	Each	Truss (Light Triange-10') - labor extra
\$	61.00	Each	Trussing (square tube-10') - labor extra
\$	91.50	Per Pair	Truss Lift (Triangle Truss)
\$	5.70	Each	Tubs (Busing)
\$	71.50	Each/Day	VCR, DVD or monitor only
\$	103.25	Each/Day	VCR or DVD and monitor
\$	140.00	Per Day	Video Projector - 1700 Lumens w/ 8X8 screen
\$	238.50	Per Day	Video Projector - 3000 to 4,500 Lumens w/ 8X8 screen
\$	325.00	Per Day	Video Projector - 5000+ Lumens w/ 8X8 screen
\$	238.50	Per Day	Video Switcher
\$	430.00	Per Use	Velvet Backdrop (ground support - 60')
\$	675.00	Per Use	Velvet Backdrop (hung - 60')

**EQUIPMENT RENTAL UP TO (cont.):**

\$	3.95	Each	Wastebasket
\$	59.00	Each/Day	Wireless Computer Mouse

**ADMINISTRATIVE SERVICES**

\$	0.22	Each	Copies
\$	0.27	Each	Duplexed Copies
\$	3.75	Per page	FAXES – First page
\$	2.05	Per page	FAXES – Additional pages
\$	1.40	Per page	FAXES – Receiving
\$	2.15	Per page	Transparencies
	Actual + \$15	Per Package	First package (UPS, FedEx)
	Actual + \$5	Per Package	Any additional packages (UPS, FedEx)

## Wi-Fi Services

\$	12.95	each	768k in lobbies and rooms
\$	79.99	each	1.5m in lobbies and rooms
\$	395.00	each	5m in lobbies and rooms

# SOLID WASTE

## FY 16-17

### AUTOMATIC LIFT CONTAINER SERVICE

**Baseline Residential Service:**

Baseline service consists of once a week pickup of either one divided container and one yard waste container, each collected one time per week.

Multi-Family Households are the same as Single Family Households for the purpose of determining baseline residential service if each household is serviced individually.

Includes Street Cleaning Charge of \$1.01 per month

\$23.85	Per month	Baseline Rate per household/unit
\$4.00	Per month	Each additional divided container
\$4.00	Per month	Each additional yard waste container
\$12.75	Per month	Min Refuse Rate per household/unit
<b>Grandfather Rate:</b>		
\$17.35	Per month	Per household / unit / 60 gal. inside City limits
\$4.00	Per month	Each additional divided container
\$4.00	Per month	Each additional yard waste container
<b>Senior Citizen Life Line Discount:</b>		
\$12.75	Per month	Divided / Yardwaste Container Service
\$12.75	Per month	“Grandfathered” 60 Gal. Serv. - Inside city
\$12.75	Per month	“Grandfathered” 60 Gal. Serv. - Outside city
\$4.00	Per month	Each additional divided container
\$4.00	Per month	Each additional yard waste container
<b>Commercial Service:</b>		
\$8.25	Per month	Per account for refuse collection
PLUS		
\$8.70	Per empty	In each week
PLUS		
\$4.00	Per month	Per 60 gal. container, disposal charges
OR		
\$6.00	Per month	Per divided container, disposal charges

## SOLID WASTE (cont.)

**FY 16-17**

### Special Services

**Additional Service:**

\$2.90	Per empty	Per container, roll out service / per 20 feet
\$2.90	Per empty	Handling locks and/or gates
Free	Per month	Residential Pack-Out Service - - For Qualifying Individuals
\$26.05	Per month	Residential Pack- Out Service
\$13.00	Per month	" " - " " - per add'l can - to be billed as a Flat
<b>Scheduled Empty - Commercial :</b>		
\$13.65	Per empty	For truck
PLUS		
\$1.80	Per empty	Per divided or yardwaste container
<b>Scheduled Empty - Residential:</b>		
\$9.20	Per empty	For truck
PLUS		
\$1.80	Per empty	Per divided or yardwaste container
<b>Unscheduled Empty (Same Day Service):</b>		
\$29.75	Per empty	For truck
PLUS		
\$1.80	Per empty	Per divided or yardwaste container
<b>Residential - Contaminated Empty:</b>		
No Charge	Per container	Contamination first occurrence
\$9.95	Per container	Contamination second occurrence
\$15.70	Per container	Contamination third occurrence
\$21.50	Per container	Contamination fourth or more occurrence

### Temporary Service, Scheduled, for Regular Customers

**Commercial:**

\$13.65	Per account	For delivery of container(s) (1-6)
PLUS		
\$24.70	Per 30-day increme	For once weekly collection
OR		
\$41.00	Per 30-day increme	For twice weekly collection

**Items Outside Container, Scheduled, for Regular Customers (3 free per year, up to 10 items):**

\$13.65	Per pick up	For truck, Commercial
OR		
\$9.20	Per pick up	For Truck, Residential
PLUS		
\$1.80	Per container	Commercial or Residential



## SOLID WASTE (cont.)

### FY 16-17

#### Special Service / Regular Containers:

\$26.95	Per delivery	Up to 10 90-gallon containers / will fit on one trailer
PLUS		
\$9.20	Per empty	For Side Loader-per container/to clean & restock after use
PLUS		
\$1.80	Per container	Commercial or Residential

#### Special Service / Parade Containers:

\$53.90	Per delivery	Up to 10 or less containers
PLUS		
\$12.00	Per empty/per container	
PLUS		
\$1.80	Per empty/per cont	To Clean & restock after use

### **MANUAL SIDE LOAD CAN SERVICE**

#### Single and Multiple Family Households:

\$25.35	Per month	Per unit, inside city limits, twice weekly collection, up to five items
\$26.95	Per month	Per unit, outside city limits, twice weekly collection, up to five items

#### Commercial Business:

\$24.70	Per month	Per unit, once weekly collection, up to 5 items
\$41.00	Per month	Per unit, twice weekly collection, up to 5 items

#### Special Service

##### Additional Service:

\$2.90	Per empty	Per container, roll out service / per 20 feet
\$2.90	Per empty	Handling locks and/or gates
\$1.80	Per item	Additional items above limit of five (5)

##### Scheduled Service:

\$13.65	Per empty	Scheduled additional service, Commercial
OR		
\$9.20	Per empty	Scheduled additional service, Residential
PLUS		
\$1.80	Per item	Commercial or Residential

## SOLID WASTE (cont.)

**FY 16-17**

### PERMANENT COMMERCIAL BIN AND BOX SERVICE

#### Permanent Commercial Front Load BIN Service

Regular Service:

\$42.10	Per empty	Weekly collection - Split Bins
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Dump Costs:

** \$21.50	** Per cubic yard	Times the # of weekly empties of Split Bins - uncompacted
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OR

\$64.20	Per cubic yard	Times the # of weekly empties of Split Bin - compacted
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PLUS

Bin Rental:

\$19.40	"	"	2 cubic yard split bin rental
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OR

\$20.40			3 cubic yard split bin rental
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OR

\$21.40	"	"	4 cubic yard split bin rental
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OR

\$23.80	"	"	6 cubic yard split bin rental
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OR

\$26.10	"	"	8 cubic yard split bin rental
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OR

\$19.05	Per month or fractic	10 cubic yard bin rental
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\$28.04	"	"	10 cubic yard split bin rental
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## SOLID WASTE (cont.)

### FY 16-17

Scheduled Special Empty Service:

\$17.35 Per bin emptied

PLUS

\$3.35 Per cubic yard Uncompacted refuse

OR

\$9.90 Per cubic yard Compacted refuse

Unscheduled (Same Day) Special Empty Service:

\$46.90 Per empty

PLUS

\$3.35 Per cubic yard Uncompacted refuse

OR

\$9.90 Per cubic yard Compacted refuse

Scheduled, Multiple Special Empty Service (Additional Empties, Same Day):

\$31.60 Per empty

PLUS

\$3.35 Per cubic yard Uncompacted refuse

OR

\$9.90 Per cubic yard Compacted refuse

Commercial Recycling Bin Service:

\$41.30	Per one yard	One time per week
\$72.90	Per one yard	Two times per week
\$104.65	Per one yard	Three times per week
\$136.25	Per one yard	Four times per week
\$167.90	Per one yard	Five times per week
\$45.90	Per two yard	One time per week
\$81.15	Per two yard	Two times per week
\$116.35	Per two yard	Three times per week
\$151.55	Per two yard	Four times per week
\$186.85	Per two yard	Five times per week
\$50.65	Per three yard	One time per week
\$89.50	Per three yard	Two times per week
\$128.30	Per three yard	Three times per week
\$167.10	Per three yard	Four times per week
\$205.85	Per three yard	Five times per week
\$64.75	Per six yard	One time per week
\$114.35	Per six yard	Two times per week
\$163.75	Per six yard	Three times per week
\$213.35	Per six yard	Four times per week
\$262.90	Per six yard	Five times per week

## SOLID WASTE (cont.)

FY 16-17

### Permanent Commercial Roll Off Box Service

Empty - Permanent, Scheduled:

\$151.00	Per empty
\$128.40	Per empty for food compost boxes
PLUS	County of Tulare Landfill fee and/or green waste / / recycling fee charged to the City

Empty - Permanent, On Call:

\$166.90	Per empty
PLUS	County of Tulare Landfill fee and/or green waste / / recycling fee charged to the City
\$18.25	Per month or fractic 10 cubic yard open box rental
\$28.10	Per month or fractic 15 cubic yard open box rental

### **Return for Subsequent Collection:**

\$79.50	Per Attmpt - Unable to pick-up bin on normal route service "not due to CITY" (access blocked, too heavy, overfilled etc). Each subsequent attempt to return and service will be charged an additional fee to recoup costs of having to return to service the bin / box.
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Box Rental Service:

\$38.65	Per month or fractic 20 cubic yard open box rental
\$50.10	Per month or fractic 30 cubic yard open box rental
\$85.80	Per month or fractic 42 cubic yard open box rental
\$85.80	Per month or fractic 42 cubic yard compactor box rental
\$61.60	Per month or fractic 20 cubic yard sludge box rental, box 4392
\$60.20	Per month or fractic 20 cubic yard sludge box rental, box 4393
\$18.25	Per month or fractic 10 cubic yard food compost box
\$28.10	Per month or fractic 15 cubic yard food compost box

Special Service - Additional Service:

\$2.90	Per empty	Handling locks and/or gates
\$2.90	Per empty	Roll out bin each additional 20 feet
\$225.75	Per empty	Per box, unscheduled (same day service), PLUS County of Tulare Landfill fee and/or green waste / / recycling fee charged to the City
\$278.20	Per empty	For delivery after 4:00 PM to the County of Tulare Landfill. County charges City this amt. For keeping landfill open past 4:00 PM.
\$190.75	Per empty	Per box, additional empties, same day PLUS County of Tulare Landfill fee and/or green waste / / recycling fee charged to the City
\$121.60	Per Box	Per cleaning after 1 free cleaning per calendar year
\$64.40	Per Bin	Per cleaning after 1 free cleaning per calendar year

# SOLID WASTE (cont.)

## FY 16-17

### TEMPORARY COMMERCIAL BIN AND BOX SERVICE

The minimum charges for temporary service are monthly rental of the bin/box PLUS one empty charge per month or fraction thereof. If no empty services are provided during the month, the minimum of one empty charge shall be billed to the account.

Temporary Commercial Bin Service (2 cubic yard bin, ONLY)

Temporary Commercial Bin Service are PER 2 CUBIC YARD BIN.

Standard Service:

\$67.25	Prepayment	
\$10.70	Rent	Per month or fraction of
\$31.80	Delivery	Per scheduled delivery
\$24.75	Scheduled Empty	Per empty or removal

Green Waste Service:

\$80.30	Prepayment	
\$10.70	Rent	Per month or fraction of
\$31.80	Delivery	Per scheduled delivery
\$22.70	Scheduled Empty	Per empty or removal NOTE: MUST be on day specified by the City

Optional Service:

\$60.40	Delivery	Per UNSCHEDULED (same day) delivery
\$31.80	Relocation	Per SCHEDULED relocation

Special Service - Additional Service:

\$2.90	Per empty	Handling locks and/or gates
\$54.30	Per empty	2 cubic yd. unscheduled (same day service)
\$39.15	Per empty	2 cubic yd. additional empties, same day

Special Service - Additional Service - Green Waste:

\$52.35	Per empty	2 cubic yd. unscheduled (same day service)
\$36.95	Per empty	2 cubic yd. additional empties, same day

## SOLID WASTE (cont.)

### FY 16-17

#### Temporary Commercial Box Service (15, 20, 30, or 40 cubic yard open boxes)

##### Prepayment:

\$375.00	Prepayment	Per box
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##### Delivery Service:

\$79.50	Per delivery	Per box
\$135.10	Per delivery	Per UNSCHEDULED (same day) per box

##### Scheduled, Empty Service:

\$166.90	Per empty	
PLUS	County of Tulare Landfill fee and/or	
	/ recycling fee charged to the City	

##### Box Rental Service:

\$34.35	Per month	15 cubic yard open box rental
\$38.65	Per month	20 cubic yard open box rental
\$50.10	Per month	30 cubic yard open box rental
\$60.20	Per month	40 cubic yard open box rental
\$85.80	Per month	42 cubic yard open box rental

##### Relocation Service (Optional):

\$79.50	Per relocation	Per box
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##### Special Service - Additional Service:

\$2.90	Per empty	Handling locks and/or gates
\$225.75	Per empty / remc	Per UNSCHEDULED (same day) per box
PLUS	County of Tulare Landfill fee and/or green waste /	
	/ recycling fee charged to the City	
\$190.75	Per empty	Per box, additional empties, same day, or removal
PLUS	County of Tulare Landfill fee and/or green waste /	
	/ recycling fee charged to the City	
\$278.20	Per empty	For any delivery after 4:00 PM to the County of Tulare Landfill. County charges City this amount for keeping landfill open past 4:00 PM.

### **SPECIAL HAUL SERVICE/SPECIAL BILLING SERVICE**

Charges for collection of excessive amounts, or empties at times other than scheduled, or collection of hazardous and / or hard-to-handle waste, or administrative charges for specialized billing will be determined by the director based on the cost of providing those services.

The basis may include, but is not limited to:

\$71.55	Per 1/2 hour	For driver overtime
\$286.15	Per call back	Per 2 hour increment, for driver to return to work (2 hour minimum)

# SOLID WASTE (cont.)

## FY 16-17

### **PENALTIES FOR DELINQUENT FEES**

Penalty charges for delinquent accounts will be assessed monthly as follows:

Each delinquent account more than 30 days past due:

Residential - \$10.00 per month for all charges.

Commercial - 10% of the unpaid delinquent balance or \$10.00 per month, whichever is greater.

Property Tax Administration Fee - A property tax administration fee of \$50.00 will be assessed

### **RE-START FEES FOR ACCOUNTS**

The account may have been stopped as a result of delinquency or by customer request.

\$ 35.00	Per re-start	Automatic lift container service
35.00	Per re-start	Manual side load can service
40.00	Per re-start	Permanent commercial bin service
65.00	Per re-start	Permanent roll off box service

### **RESIDENTIAL VACANCY ADMIN FEE**

45.00	The account may have been stopped as a result of, delinquency or by customer request.
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### **CONTAINER CLEANING FEES**

\$29.45	<b>No Free Cleaning</b>	Residential Split Can / Yard Waste Can
\$60.40	<b>No Free Cleaning</b>	Front Load Bins
\$135.10	<b>No Free Cleaning</b>	Roll Off Boxes

### **ENCLOSURE CLEANING FEES (per hour)**

\$80.25	<b>No Free Cleaning Cost is Per Hour / Per Person</b>
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### **CITY OWNED ENCLOSURE FEE**

\$ 36.73	<b>No Free Cleaning</b>	Monthly Fee / includes twice a year cleaning of enclosure and repairing of damage to enclosure
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### **REPLACEMENT of DAMAGED// BURNT CANS**

***	91.00	*** Split Can
***	57.00	*** Yard Waste Can / Black Commercial Can
**		*** Actual replacement cost to City

## SEWER

FY 16-17

### SANITARY (Wastewater):

Non-Industrial

\$	<b>26.45</b>	Per month	Residential
\$	<b>13.25</b>	Per month	Lifeline residential (equals 1/2 of residential)
\$	<b>2.36</b>	Per CCF *	Commercial and retail
\$	<b>4.01</b>	Per CCF *	Commercial Mixed Complex
\$	<b>5.26</b>	Per CCF *	Restaurants, bars and fraternal lodges
\$	<b>3.15</b>	Per CCF *	Laundries
\$	<b>1.80</b>	Per CCF *	Car washes
\$	<b>5.03</b>	Per CCF *	Groceries with garbage grinders
\$	<b>8.34</b>	Per month	Per room for hotels / motels
\$	<b>0.86</b>	Per month	Per student per school
\$	<b>2.36</b>	Per CCF *	Rest homes

\* 100% of the Dec., Jan. and Feb. average water consumption. Minimum charge = Residential monthly charge

Septage Receiving Station

\$	<b>94.75</b>	Per 1,000 gal	Septage receiving station
\$	<b>113.83</b>	Per 1,000 gal	Portable toilet and grease trap waste

Industrial

\$	<b>1,441.74</b>	Per MG	Flow
\$	<b>0.25</b>	Per lb.	B.O.D.
\$	<b>0.35</b>	Per lb.	Suspended Solids

Permit Fees

\$	<b>85.54</b>	per annum	Septic Hauler Annual Permit
\$	<b>273.72</b>	per annum	Industrial Waste Discharge Permit

Property Tax Roll Administration

\$	<b>50.00</b>	Per delinquent account	Property tax administration fee for placement on the property tax roll.
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Late & Penalty Charges

Non-Industrial:

\$	<b>10.00</b>	Per month	All charges more than 30 days past due.
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Industrial:

\$	<b>0.10</b>	10% of unpaid delinquent balance	
\$	<b>10.00</b>	Per month	All charges more than 30 days past due.

Discharge Penalty:

\$	<b>2.00</b>	Times normal charge	For discharge in excess of the permitted levels for the month of violation.
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**SEWER (cont.)**

**FY 16-17**

**STORM:**

Each commercial account or each single family residential account or each multi-dwelling unit will be billed the following monthly charges:

**\$ 0.24** per 1,000 sq.ft. For Operations & Maintenance of parcel size

PLUS, the following monthly charge per account, multi-family dwelling unit or mobile home space:

<b>0.84</b>	Per month	Master Plan Improvements
<b>0.67</b>	Per month	Correct Existing Deficiencies
<b>0.49</b>	Per month	Waterway Acquisition
<b>0.50</b>	Per month	Kaweah Lake Enlargement Project and Local Storm Water Maintenance Fee*
<b><u>2.50</u></b>		

Late & Penalty Charges

**10.00** Per month All charges more than 30 days past due.

Property Tax Roll Administration

**50.00** Per delinquent Property tax administration fee for account placement on the property tax roll.

\* Resolution 2013-25 was adopted on April 1, 2013, authorizing a change of use of the Kaweah Dam Enlargement Project Fee and renaming the fee the Kaweah Lake Enlargement Project and Local Storm Water Maintenance Fee. The fee is to be adjusted annually by the amount of change in the USCPI.

**CONNECTION FEES**  
**SEWER MAIN FACILITIES CHARGES**

FY 16-17

<b>FRONT FOOT FEE</b>	
<b><u>Front Foot</u></b>	\$ 41.00 /foot
<b>SINGLE-FAMILY RESIDENTIAL</b>	
<b>EXISTING LATERAL AND WYE</b>	
Connection of a single-family residential dwelling with an existing lateral and wye to city sewer system	\$ 7,485.00 /unit includes trunk line capacity and treatment plant connection charge; front foot, lateral, wye and plumbing permit fee
<b>NON-EXISTING LATERAL AND WYE</b>	
Connection of a single-family residential dwelling with a non-existing lateral and wye to city sewer system	\$ 4,270.00 /unit includes trunk line capacity and treatment plant connection charge; front foot, and plumbing permit fee

# GROUNDWATER RECHARGE FEE

## MONTHLY SERVICE CHARGE:

Purpose: The water service charge shall be used for the following:

- A. Maintaining existing water rights and acquiring additional water rights.
- B. Construction of facilities necessary to apply such water to beneficial use such as ground water recharge basins, water management structures and facilities and water conservation.
- C. Eligible planning and engineering projects related to efficient water management activities.

<u>Service Size (in)</u>		<u>FY 16-17</u>	<u>% Change</u>
5/8 or 3/4	Residential under 10,000 sq. ft.	0.42	10.00%
1	Residential over 10,000 sq. ft.	0.75	10.00%
1 1/2	Commercial	1.68	10.00%
2	Commercial	3.00	10.00%
3	Commercial	6.75	10.00%
4	Commercial	11.99	10.00%
6	Commercial	27.00	10.00%
8	Commercial	47.98	10.00%

## TRANSIT

FY 16-17

### ROUTES

<b>1.50</b>	Per person	Regular Fare
<b>0.75</b>	Per person	Seniors / Disabled Persons / Military
<b>-</b>	Per person	Senior/Disabled/Medicare Card Holder/Military - 10am-2pm/6pm-10pm (Mon-Fri) & all day Sat/Sun
<b>3.25</b>	Per person	Day Pass (unlimited rides all day)
<b>2.50</b>	Per person	Day Pass - Seniors / Disabled Persons / Military (unlimited rides all day)
<b>40.00</b>	Per month	Monthly Pass (31-Day)
<b>30.00</b>	Per month	Monthly Pass - Seniors / Disabled Persons / Military
<b>FREE</b>	Per person	Children (6 and under) first two with adult
<b>10.00</b>	Per person	7-Day Pass General
<b>7.50</b>	Per person	7-Day Pass - Seniors / Disabled Persons / Military

### DIAL-A-RIDE

<b>4.00</b>	Per person	Regular Fare
<b>2.25</b>	Per person	Combined ADA Certified, Senior/Disables/Medicare/Military
<b>FREE</b>	Per person	Children (6 and under) first two with adult
<b>75.00</b>	Per month	Standing Order/Subscription Pass
<b>40.00</b>	Per month	Punch Pass (10 Rides for non-ADA certified)
<b>22.50</b>	Per month	Punch Pass (10 Rides for ADA certified)

### V-LINE

<b>10.00</b>	Per person	Regular Fare
<b>9.00</b>	Per person	Students / Seniors / Disabled Persons / Military
<b>90.00</b>	Per pass	Punch Pass (10 Rides for general public)
<b>80.00</b>	Per pass	Punch Pass (10 Rides for students/seniors/disabled/military)
<b>180.00</b>	Per pass	Punch Pass (20 Rides for general public)
<b>140.00</b>	Per pass	Punch Pass (20 Rides for students/seniors/disabled/military)
<b>280.00</b>	Per pass	Punch Pass (40 Rides for general public)
<b>240.00</b>	Per pass	Punch Pass (40 Rides for students/seniors/disabled/military)

### TROLLEY

<b>0.25</b>	Per person	All passengers
<b>65.00</b>	Per hour	Rental of Trolley (for Third Party Company ONLY)

### SEQUOIA SHUTTLE

<b>15.00</b>	Per person	Regular Fare (round trip)
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### FACILITY USE

<b>\$250 TO \$750</b>	Per Day	For use of Transit Center's Plaza & or Lobby
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### ADVERTISING - BUSES

1 Month Contr	<b>730.00</b>	Per month	Full Side
	<b>575.00</b>	Per month	King Kong
	<b>491.00</b>	Per month	King
	<b>445.00</b>	Per month	Queen Kong
	<b>420.00</b>	Per month	Queen
	<b>516.00</b>	Per month	Tails - Large
	<b>491.00</b>	Per month	Tails - Small
	<b>15.00</b>	Per month	Interior Panels (11" X 17")
	<b>1,630.00</b>	Per month	Full Wrap

**FY 16-17**

**ADVERTISING - BUSES (cont.):**

3 Month Contr	<b>705.00</b>	Per month	Full Side
	<b>554.00</b>	Per month	King Kong
	<b>472.00</b>	Per month	King
	<b>428.00</b>	Per month	Queen Kong
	<b>403.00</b>	Per month	Queen
	<b>497.00</b>	Per month	Tails - Large
	<b>472.00</b>	Per month	Tails - Small
	<b>1,568.00</b>	Per month	Full Wrap
6 Month Contr	<b>686.00</b>	Per month	Full Side
	<b>538.00</b>	Per month	King Kong
	<b>456.00</b>	Per month	King
	<b>416.00</b>	Per month	Queen Kong
	<b>391.00</b>	Per month	Queen
	<b>481.00</b>	Per month	Tails - Large
	<b>456.00</b>	Per month	Tails - Small
	<b>1,514.00</b>	Per month	Full Wrap
12 Month Con	<b>667.00</b>	Per month	Full Side
	<b>523.00</b>	Per month	King Kong
	<b>442.00</b>	Per month	King
	<b>403.00</b>	Per month	Queen Kong
	<b>378.00</b>	Per month	Queen
	<b>467.00</b>	Per month	Tails - Large
	<b>442.00</b>	Per month	Tails - Small
	<b>1,470.00</b>	Per month	Full Wrap

Quantity Discou	<b>5%</b>	6 to 10 units
	<b>10%</b>	10+ units

Full Payment D            **5%**    Per Payment

Note:

Non-profit organizations and governmental agencies can also purchase, on a space available basis only, advertising space at 25% off the standard rate schedule.

Normal Agency (15%) and Governmental/Non-profit (25%) discounts

DIAL-A-RIDE (	<b>150.00</b>	Per month	King
	<b>150.00</b>	Per month	Queen
	<b>200.00</b>	Per month	Tails

No additional monthly discounts due to limited inventory for DAR buses

## VALLEY OAKS GOLF COURSE

### Course Fees

	FY 2016-17		FY 2016-17	
<u>Regular</u>	<u>Weekday</u>		<u>Weekend</u>	
18 Holes	\$	29.50	\$	36.50
9 Holes	\$	18.25	\$	21.25
Twilight	(after 4:00 pm)	\$ 20.25	(after 4:00 pm)	\$ 22.25
Tournament		\$ 29.50		\$ 36.50
Senior/Junior <sup>(1)</sup>	(after 4:00 pm)	\$ 20.25	(after 11:00 am)	\$ 22.25

### Monthly Pass<sup>(2)</sup>

	Green Fee		Green Fee/Cart/Range	
Family	\$	223.00	\$	395.00
Individual	\$	173.00	\$	275.00
Senior <sup>(1)</sup>	\$	128.00	\$	230.00
Junior <sup>(1)</sup>				

*(1) Junior = 17 & under; and Senior = 62 & older*

*(2) Monthly passes are valid 7 days a week and no time restrictions apply.*

### Cart Fees

18 Holes	(per rider)	\$	15.00
9 Holes	(per rider)	\$	11.00
Cart Punch Card (12 rides)		\$	132.00

### Driving Range

Small Bucket – 30 Balls	\$	5.00
Medium Bucket – 60 Balls	\$	7.50
Large Bucket – 100 Balls	\$	10.00
Range Card (8 large buckets)	\$	70.00

**Note:** Valley Oaks Golf Course is managed by a private firm. The contract has established that the private firm may increase the rates based on the cumulative Consumer Price Index (CPI) for the previous year. The total dollars available may be distributed to the individual fees as determined by the management firm, providing the increases do not exceed CPI. Rates that collectively exceed CPI require special City Council approval.