

Visalia City Council Agenda



For the regular meeting of: Monday, June 5, 2006

Location: City Hall Council Chambers

Mayor: Jesus J. Gamboa
Vice Mayor: Greg Kirkpatrick
Council Member: Greg Collins
Council Member: Donald K. Landers
Council Member: Bob Link

All items listed under the Consent Calendar are considered to be routine and will be enacted by one motion. If anyone desires discussion on any item on the Consent Calendar, please contact the City Clerk who will then request that Council make the item part of the regular agenda.

WORK SESSION AND ACTION ITEMS (as described)

4:00 p.m.

Public Comment on Work Session Items –

1. Review of select FY2006-08 Capital Improvement budgets and future Capital Improvement Program (CIP) requests: Waterways 1251; Park & Recreational Facilities 1211; Storm Sewer Construction 1221; Storm Sewer Deficiency 1222; Underground Water Recharge 1224; Community Block Grant 1811; Central Redevelopment District 1931; Storm Sewer Maintenance 4812.
2. Schedule for review & adoption of the City of Visalia FY 2006-08 operating budget (*written material not available.*)
3. Discussion and request for authorization to retain the services of Shute, Mihaly for the purposes of representing the City of Visalia regarding the Williamson Act 1240 Exchange Program.

**Any items not completed prior to Closed Session may be continued to the evening session at the discretion of the Council.*

ITEMS OF INTEREST

CLOSED SESSION

6:00 p.m. (Or, immediately following Work Session)

4. Conference with Legal Counsel – Anticipated Litigation (1)
(Significant exposure to litigation pursuant to subdivision (b) of Section 54956.9 GC)
5. Conference with Legal Counsel – Existing Litigation
(Subdivision (a) of Section 54956.9 GC)
Name of Case: Bryan Pinto v. City of Visalia, Case No. F048094

6. Conference with Real Property Negotiators
Property: Eastern Portion of APN: 094-285-13
Under Negotiation: Letter of Interest/Potential Purchase and Sale Agreement
Negotiators: Steve Salomon, Michael Olmos, Colleen Carlson, Paloma Development Co., Inc.

REGULAR SESSION

7:00 p.m.

PLEDGE OF ALLEGIANCE

INVOCATION - Floyd Westbrook, Visalia Christian Ministries

SPECIAL PRESENTATIONS/RECOGNITION

Resolution of Commendation presentation in recognition of Manuel Vargas recipient of California PAL Male Youth of the Year.

CITIZENS REQUESTS - This is the time for members of the public to comment on any matter within the jurisdiction of the Visalia City Council. This is also the public's opportunity to request that a Consent Calendar item be removed from that section and made a regular agenda item for discussion purposes. Comments related to Regular or Public Hearing Items listed on this agenda will be heard at the time the item is discussed or at the time the Public Hearing is opened for comment. The Council Members ask that you keep your comments brief and positive. Creative criticism, presented with appropriate courtesy, is welcome. The Council cannot legally discuss or take official action on citizen request items that are introduced tonight. In fairness to all who wish to speak tonight, each speaker from the public will be allowed three minutes (speaker timing lights mounted on the lectern will notify you with a flashing red light when your time has expired). Please begin your comments by stating and spelling your name and providing your address.

7. **PUBLIC HEARING** - to discuss recommended changes to Landscape & Lighting Maintenance Assessment Districts funding (assessments), and voting results for balloted districts.

(Upon completion of the public hearing, staff will open & tabulate ballots. The results may be reported at a time during the Regular Session deemed appropriate by the Mayor.)

CHANGES TO THE AGENDA/ITEMS TO BE PULLED FOR DISCUSSION

8. **CONSENT CALENDAR** - Consent Calendar items are considered routine and will be enacted by a single vote of the Council with no discussion. For a Consent Calendar item to be discussed, or voted upon individually, it must be removed at the request of the Council.
 - a) Authorization to read ordinances by title only.
 - b) Authorize the City Manager to execute the Memorandum of Understanding for Group M (Miscellaneous employees represented by the Northern California Carpenter's Union) for the period July 1, 2005 through June 30, 2007.

- c) Adoption of **Resolution 2006-53** confirming the report of the Chief Building Official regarding levying assessment in the amount of \$3,341.43 for City Abatement of an unsecured residence at 209 N. Lovers Lane with the property owner incarcerated indefinitely.
- d) Request authorization to file a Notice of Completion for the following:
 - 1. St. Johns Estates subdivision, containing 21 lots, located at Cain Street between St. Johns Parkway and Ferguson Avenue.
- e) Consideration to amend the Visalia Auto Plaza – Architectural Design Guidelines, to add a Temporary Fencing Standards section, to allow temporary decorative security fencing, for properties located in the Visalia Auto Plaza on the north side of Camp Drive to Mill Creek, west of Neeley Street, Scott and Associates – agent for Auto Plaza Property owners Andrew Mangano and Frank Surroz.
- f) Accept Annual Status report of the Visalia Public Finance Authority (VPFA.)
- g) Accept the City of Visalia Cash and Investment Report for the third quarter ending March 31, 2006 and approve **Resolution 2006-52** adopting the City of Visalia’s annually updated Investment Policy and Delegating authority to invest funds for the City to the Administrative Services Director/Treasurer or his/her delegate.
- h) Adoption of **Resolution 2006-51** In support of additional ground water storage, support of Assembly Member Juan Arambula, and authorization for staff to write Letters of Support for SB 902 (Denham) The Upper San Joaquin River Storage and San Joaquin River Restoration Bond Act of 2006.
- i) Item removed from Agenda.

9. PUBLIC HEARING –

- a. Adoption of Negative Declaration No. 2006-19. **Resolution 200649 required. (A separate Motion by the Council is required.)**
- b. Annexation 2006-02 Crenshaw St. Island, initiation of annexation of a County island, generally located north of Mineral King Avenue and east of Crenshaw Street. **Resolution 2006-50 required. (A separate Motion by the Council is required.)**

10. PUBLIC HEARING –

- a. Adoption of Negative Declaration No. 2006-21. **Resolution 2006-47 required. (A separate Motion by the Council is required.)**
- b. Annexation 2005-10 Irma Street, an annexation of a County island, generally located south of Houston Avenue and west of Dunworth Street. **Resolution 2006-48 required. (A separate Motion by the Council is required.)**

11. PUBLIC HEARING –

- a. Adoption of Negative Declaration No. 2006-16. **Resolution 2006-45 required. (A separate Motion by the Council is required.)**

- b. Annexation 2005-14, West Lovers Lane Island Annexation, an annexation of a County island, generally located south of Noble Avenue and State Route 198, between Lovers Lane and Pinkham Street. **Resolution 2006-46 required. (A separate Motion by the Council is required.)**

12. PUBLIC HEARING – Review proposed biennial adjustments to amend the City’s Rates and Fees for fiscal years 06/07 and 07/08. Proposed adjustments include, but are not limited to the following services; administrative, community development, parks and recreation, public safety, and public works. **Resolution 2006-44 required.**

13. REGULAR ITEM – Authorization for the City’s Representative to the Tulare County Association of Governments to support the proposed county transportation sales tax measure at the June TCAG meeting, providing specific provisions are included in the measure and the implementation plan.

REPORT ON ACTIONS TAKEN IN CLOSED SESSION

REPORT OF CLOSED SESSION MATTERS FINALIZED BETWEEN COUNCIL MEETINGS TO BE REPORTED OUT AT THE END OF THE MEETING BY THE CITY ATTORNEY’S OFFICE:

Owner/Claimant’s Name	Address	Reason for Claim	Amount	Closing Date	Other Information
Taylor	N/A	Water damage due to flood	\$13,911.50	N/A	Release has been signed by all parties
Higgins/Sterling	N/A	Water damage due to flood	\$19,307.38	N/A	Release has been signed by all parties
Wilson	N/A	Water damage due to flood	\$19,387.41	N/A	Release has been signed by all parties

Buyer	Seller	APN	Address	Closing Date	Reason for Purchase/Sale	Project Manager
Visalia Unified School District	City of Visalia	Portions of 098-070-031, 098-070-022 & 098-070-014	Lovers Lane at Millcreek Parkway	5/24/06	Sale proceeds will go to help fund the Sports Park Project.	Don Stone

Upcoming Council Meetings

Monday, June 12, 2006 Special Meeting, Visalia Convention Center

Monday, June 19, 2006

Monday, June 26, 2006 Special meeting, Visalia Convention Center

Work Session 4:00 p.m.

Regular Session 7:00 p.m.

City Hall Council Chambers
707 West Acequia Avenue

Last printed 06/02/2006 2:45 PM

In compliance with the American Disabilities Act, if you need special assistance to participate in meetings call (559) 713-4512 48-hours in advance of the meeting. For Hearing-Impaired - Call (559) 713-4900 (TDD) 48-hours in advance of the scheduled meeting time to request signing services.

**City of Visalia
Agenda Item Transmittal**

Meeting Date: June 5, 2006

Agenda Item Number (Assigned by City Clerk):

Agenda Item Wording: Review of select FY2006-08 Capital Improvement budgets and future Capital Improvement Program (CIP) requests.

Deadline for Action: June 30, 2006

Submitting Department: Administration / Finance Division

Contact Name and Phone Number:

Eric Frost x4474
Renee Nagel x4375

For action by:

- City Council
- Redev. Agency Bd.
- Cap. Impr. Corp.
- VPFA

For placement on which agenda:

- Work Session
- Closed Session
- Regular Session:
 - Consent Calendar
 - Regular Item
 - Public Hearing

Est. Time (Min.): 1 Hr

Department Recommendation

That the City Council accepts the second presentation of the City's Capital Improvement Project (CIP) report and provide direction as appropriate. The Council is scheduled to act upon the CIP budget at the end of June.

Discussion

This is Council's second opportunity to review a portion of the coming FY2006-08 Capital Improvement Program (CIP). Several work sessions will be scheduled between now and June 2006 to review the Capital Improvement Program.

The Capital Improvement Program presents the 2006/07 and 2007/08 fiscal years for adoption and appropriation. Four additional years are presented for planning purposes. This allows Council to plan future projects and consider the near term impacts of those decisions. However, only the first two years are proposed for adoption and deserve the greater scrutiny.

It is recommended that Council review and tentatively approve or direct changes to the attached proposed Capital Improvement Program (CIP) budgets for the selected funds. No formal action is required at this time. Staff will return with funds that need to be amended or will make changes to the Capital Improvement Program as Council directs. A final Capital Improvement Program document will be prepared, after the review process is completed, to be adopted with the City's Operating Budget on June 19th or June 26th.

All funds to be reviewed today are independent of the General Fund and their revenues can only be used as designated in each fund. The Funds to be discussed in today's Work Session include:

Table 1: Proposed Funding

Fund Name	Fund #	Proposed 2006-07	Proposed 2007-08
Waterways	1251	\$958,900	\$1,674,400
Park & Recreational Facilities	1211	7,547,500	2,012,500
Storm Sewer Construction	1221	4,530,000	2,150,000
Storm Sewer Deficiency	1222	275,000	375,000
Underground Water Recharge	1224	70,000	20,000
Community Block Grant	1811	190,400	130,000
Central Redevelopment District	1931	78,000	78,000
Storm Sewer Maintenance	4812	40,000	0
Total Projects		\$13,689,800	\$6,439,900

Fund Analysis:

Below is a detailed description of the Funds and their revenue sources:

Waterways, Fund 1251 (Page 10): This fund is derived from a combination of monthly storm sewer rates and developer impact fees. This fund receives \$.48 of the \$2.47 monthly storm sewer rate. The funds are restricted for acquisition of development setbacks along waterways designated in the Visalia General Plan, restoration of riparian vegetation and maintenance of the setback areas.

The Waterways Fund has a total of 9 projects in its capital plan and 8 will require funding in the two-year budget. Most of the projects in this fund are required for development to occur and will be repaid by the fiscal year 2011/12. Projects #1 through 4 will be partially funded with grants. In FY 06/07, the City is proposing to expend \$450,000 to acquire various waterway setbacks along creeks and ditches along the St. Johns River, Mill Creek, Cameron Creek and Packwood Creek.

Park & Recreational Facilities, Fund 1211 (Page 12): This fund is derived from fees paid by developers in lieu of providing parks and open space. Funds are to be used only for open space acquisition and providing park and other recreational facilities.

The Park & Recreational Fund has a total of 21 projects in its capital plan and 18 projects will require funding in the two-year budget. Listed below is a project that will require funding in the two-year budget.

Construction of Phase 1 of the Sports Park began in February, 2006. The first phase should be 90% complete by December, 2006 and will include 10 soccer fields, 2 restroom facilities, a maintenance yard, BMX track, playground and water feature. The entire first phase should be completed by Spring 2007.

In FY 06/07, staff recommends beginning phase 2 of the Sports Park located on Dinuba Blvd, north of Riggan. This portion of the second phase of the 83 acre park will construct lighted softball fields, concession and restroom facilities, picnic amenities, and additional parking facilities. The new softball fields will allow the City to expand its adult and youth softball program to meet the growing demands of a growing population. If approved by Council, it is

projected that this phase of the project could be available to the public by the Fall of 2008. The cost of this phase is \$3.5 million. This project is multi-funded with the General Fund Sports Park Reserve. The Sports Park Reserve was established in 1999 by Council to acquire and develop a Community Sports Park.

It is important to note that although the Park Impact Fee fund may have additional resources that may be available for a project such as this, impact fees may only be used to fund approximately 41% of the project, the portion that is attributable to new growth in our planning environment. The remaining resources for the park must come from existing sources. After completion of this project, the Park Impact Fee fund will have paid 41 percent of the project to date.

Storm Sewer Construction, Fund 1221 (Page 16): This fund is derived from Storm Sewer impact fees collected at the time of development and a portion of the monthly storm sewer user fees. This fund receives \$.84 of the \$2.47 monthly storm sewer fee. Funds are to be used only for construction of new storm sewer lines to implement the Storm Sewer Master Plan.

The Storm Sewer Construction Fund has a total of 30 projects in its capital plan and 24 projects will require funding in the two-year budget. Listed below is a project that will require funding in the two-year budget.

In FY 06/07, staff recommends beginning a project to construct the Shannon Ranch Master Plan storm drain lines. Total project cost of this multi-year project is \$1,870,000, with \$250,000 proposed in FY 06/07. This is a multiple phase project which will occur as development increases within the Shannon Ranch Master Plan area. The project includes storm drain lines in Shannon Parkway, Mooney Blvd., Giddings Street, Conyer Street and Court Street. The actual timing of the project is dependent on development activity.

Storm Sewer Deficiency, Fund 1222 (Page 23): This fund is derived from a portion of the monthly storm sewer users fees. This fund receives \$.67 of the \$2.47 monthly storm sewer fee. Funds are to be used for construction of storm sewer facilities to correct existing deficiencies as identified in the Storm Sewer Master Plan.

The Storm Sewer Deficiency Fund has a total of 8 projects in its capital plan and 3 projects will require funding in the two-year budget. The projects in this fund create storm basins which will reduce flooding potential. Listed below is a project that will require funding in the two-year budget.

In FY 06/07 & 07/08, staff recommends \$200,000 to design and construct a storm drain line in Sunnyside Avenue east of Clayton Street (west of Shirk). Sunnyview Street is failing in several places near the points where street runoff is directed into storm swales adjacent to the roadway. At the time of the original development along Sunnyview a permanent city storm basin was not available so on-site swales were used to collect public street runoff. Because the swales are not deep water spills out into the roadway and that, in combination with heavy truck traffic, has caused the roadway to crack in several places. The storm drain line will be an extension of an existing line that discharges into the permanent storm basin at Ferguson and Kelsey. The storm line will connect to existing low points in Sunnyview that will allow for the replacement of swales that were built with the original development.

Underground Water Recharge, Fund 1224 (Page 25): This fund is derived from a portion of the monthly City utility bill. The fees for this fund are based on the size of the water service line

that range from \$.35 to \$39.65 a month. In 2002, City Council adopted the additional fee as part of an agreement with Tulare Irrigation District and Kaweah Delta Water Conservation District for the acquisition of water and other activities to improve groundwater levels and increase supply of water to the City.

The Underground Water Recharge Fund has a total of 3 projects in its capital plan and 2 projects will require funding in the two-year budget. The first project is the amount of \$20,000 is to purchase water rights and supply for groundwater recharge. The second in the amount of \$50,000 is a project to study the feasibility of using grey water from the Wastewater Treatment Plant to irrigate the golf course and State Route 99 landscaping. Utilizing grey water for irrigation would improve the groundwater levels. All projects listed in this fund are designed to improve local water conditions.

Community Development Block Grant (CDBG), Fund 1811 (Page 26): Monies for this fund are provided to the City as an entitlement community thru the Department of Housing and Urban Development (HUD). The CDBG program is authorized under Title 1 of the National Affordable Housing Act. The primary objective of the CDBG program is the development of a viable urban community through the provision of decent housing, a suitable living environment and economic opportunity, principally for low and moderate income persons. Council approved the 5 year CDBG Action Plan on April 17, 2006.

Central Redevelopment District, Fund 1931 (Page 27): Monies for this fund are provided through Tax Increment generated in the Central Redevelopment Project Area. The project area is authorized under California Redevelopment Law.

The Central Redevelopment Fund funds an annual project in the two-year budget, and no other projects are proposed. This project is the City's contribution of \$78k annually to Downtown Property Based Improvements District (PBID). The property owners within the PBID, including the City, are assessed through the County tax roll process. The City does not pay property taxes. Therefore, City property owned within the PBID is paid through an annual capital project.

The Downtown Property Based Improvements District (PBID) was formed on June 1, 1998 by the property owners in downtown Visalia. The purpose of the PBID is to improve the environment of the downtown area through parking management, streetscape improvements, security, maintenance and economic development programs, and marketing and promotion. Specific projects are determined by the PBID Board and City Council.

Storm Sewer Maintenance Fund, Fund 4812 (Page 28): This fund receives monies generated from storm sewer user fees. The fees for this fund are collected with the monthly utility bill and each parcel is charged \$.24 per 1,000 sq. ft. Funds are to be used only for operation, maintenance, and improvements, including equipment and vehicle acquisitions related to collection and disposal of storm runoff

The Storm Sewer Maintenance Fund's revenues are projected to be less than the Fund's operating expenditures, causing a deficit in the Fund starting in fiscal year 2005/06. The deficit is projected to grow annually and will be approximately \$1.8 million in FY11/12. In order for the revenues to be increased, they will have to comply with Proposition 218 procedures which include a general noticing of all affected payers, a public hearing about the matter and a most probably a ballot vote. Due to the extensive public process, staff will return to Council with a proposal to carry forth to the public and what fees should be recommended for increase.

In FY 06/07, staff recommends installing a self cleaning screen on the Evans Ditch head wall located at Crenshaw and Mary. The screen will prevent debris such as limbs from clogging up the approximately 1 mile long underground pipe that Evans Ditch runs into. The self cleaning screen works as a traveling screen that dumps debris onto the bank or into a dumpster. This project will eliminate staff from having to unclog the current screen and going into the pipe to unplug blockage that was formed due to debris getting through the screen. The total cost of the project is \$40 thousand.

Council Revisions:

Below is a list of Funds that were reviewed during May 15th Work Session and a list of changes that were made to each Fund, as directed by Council. The Funds that have changes are highlighted gray. These Funds and their changes are attached on pink paper.

Table 2: Capital Funds Reviewed by Council on May 15th

<i>Fund #</i>	<i>Fund Title</i>	<i>Fund Manager</i>	<i>Date Reviewed</i>
4011	Airport	Mario Cifuentez	05/15/06
4311	Wastewater Treatment Plant	Jim Ross	05/15/06
1231	Wastewater Trunk Line Construction	David Jacobs	05/15/06
4411	Solid Waste	Jim Bean	05/15/06
4511	Transit	Monty Cox	05/15/06
1711	North East Capital Improvement	David Jacobs	05/15/06

Changes made to capital projects during May 15th Work Session:

Wastewater, 4311 Fund (page 36, project #27): The project to purchase a new vehicle for Waste Water Collections Supervisor has been moved forward from FY 08/09 to FY 06/07 as directed by City Council.

Solid Waste, 4411 Fund (page 42, project #1): Staff has revised the proposed study of the Corporation Yard move. Staff now recommends that staff prepare a plan to use the Corporation Yard for the next 10 years. As part of that project, staff may need the assistance of professionals to consider alternative configurations in making the corporation yard accommodate the increased service responsibilities of the various divisions that use the corp yard. These monies are to be set-aside to assist staff in this project and have been moved from 2007/08 to 2006/07.

Transit, 4511 Fund (page 45, project #5): The project to install a radio communications shelter on the Towns Meadow building, located on Murray between Court and Locust, is necessary for the existing radio communications. The City currently maintains radio communications equipment for Police, Fire, Transit, and Solid Waste at Town Meadows. The radio communications equipment is currently located in the elevator control room on top of the building. A couple of years ago, Town Meadows replaced their elevator gear and were required to erect security caging around it. This left very little room to maneuver in the area, but was still marginally usable. A few months ago, the facility installed racks of satellite receiver equipment for the residents. This equipment occupies so much space that the city gear can only be maintained by removing the safety cage. As the area is no longer accessible, the city is left with a few options:

- 1) Relocate the equipment to another facility. This involves re-licensing with the FCC, potentially moving fiber optic cable, and finding a suitable facility – as well as physically moving,

securing, and sheltering the equipment. (Town Meadows is the tallest facility available and conveniently centrally located.) Moving these channels will impact the range and coverage of the radio frequencies involved.

2) Provide a shelter at the existing location. This obviates the need to re-license, eliminates the impacts on range and coverage areas, utilizes existing backup power, and secures the existing equipment. This is a purchased shelter (much like that atop the Radisson/Marriott) that would need to be craned (possibly air-lifted) into place.

A letter was given to the Town Meadows owners and board, requesting permission to locate a "radio shelter" right next to the existing elevator control facility. Preliminary discussions with Town Meadows indicate that they are receptive to the City's construction of a shelter (roughly a 10' x 10' self-enclosed structure) on the roof.

In addition, Transit staff is will be constructing a bus shelter at Harley and Akers. The bus shelter is anticipated to be completed in FY 06/07.

N/E Capital Improvement, 1711 Fund (page 47, Project #2 & 3): The project to develop a play ground at Mill Creek Garden, located at Lovers Lane and Mill Creek Parkway, will reduce the existing parking lot and add a playground. The existing parking lot is under utilized and is secluded, which encourages activity that is not welcomed by Public Safety. In addition, approximately 90% of the park area is depressed and is limited for a playground. Reducing the parking lot would create sufficient area to construct the playground and reconfigure the parking lot to provide more visibility from the street. It is important to locate the play area above the high water level in order to protect the wood surface material from contamination.

In addition, staff is requesting to add the project to upgrade Harrel Grove Park by installing irrigation system, turf, and steel pole and cable. The cable will serve as a barricade to discourage off-road motorists from riding through the playground to get to St. John's River. This park will service the area north of Houston from Ben Maddox to Lovers Lane. Total cost of project is \$120,000.

Summary:

The City's CIP details a six-year plan for the expenditure of funds and the completion of projects. Council is also able to review the anticipated schedule for the next four years through 2009-10. These out-years are provided for information only and will be revised, updated, and adopted in two year increments.

The attached spreadsheets summarize each fund and also provide a detailed list of the proposed projects. The fund title and number are followed by a brief explanation of the revenue source and general purpose of the fund. Each fund summary shows the beginning cash, operating revenue, operating expenditures, proposed CIP expenditures, and ending cash balance for each of the six years. The next section contains a detailed listing of the proposed CIP projects and a map reference for Appendix A. The map reference refers to one of 4 maps of the City of Visalia which divides the City into four quadrants along Demaree and Highway 198 as follows:

Map Quadrants
Using Mooney and 198 as Axis Lines

Northwest	Map A
Northeast	Map B

Southwest
Southeast

Map C
Map D

The first letter of the map reference refers to a specific map and projects are then numbered sequentially within the map. CIP Project Managers will be available to address Council's questions during the Work Session on any of the proposed projects.

Below is a list of Funds that will be reviewed by Council during future Work Sessions:

Table 3: Capital Funds to be reviewed by Council in future Work Sessions

<i>Fund #</i>	<i>Fund Title</i>	<i>Fund Manager</i>	<i>Review Date</i>
0012	Motor Vehicle In-Lieu	David Jacobs	06/12/06
1111	Gas Tax	David Jacobs	06/12/06
1241	Transportation Impact	David Jacobs	06/12/06
1611	Transportation	David Jacobs	06/12/06
1613	Traffic Congestion Relief	David Jacobs	06/12/06
4211	Golf Course	Mario Cifuentez	06/19/06
1121	Police Sales Tax	Chuck Hindenburg	06/19/06
1122	Fire Sales Tax	Danny Wristen	06/19/06
1051	Police Impact Fund	Chuck Hindenburg	06/19/06
1061	Fire Impact Fund	Danny Wristen	06/19/06
5111	Information Services	Mike Allen	06/19/06
5011	Fleet Maintenance	Mike Morgantini	06/19/06
5012	Fleet replacement	Paul Shepard	06/19/06
0011	General Fund	Eric Frost	06/19/06
0013	General Fund Designation -Civic Center	Eric Frost	06/19/06
0014	General Fund Designation -Sports Park	Don Stone	06/19/06
1043	Civic Center Impact	Eric Frost	06/19/06
1045	Corp Yard Impact	Eric Frost	06/19/06
4131	Convention Center	Wally Roeben	06/19/06

Prior Council/Board Actions: The CIP budget is adopted every year in conjunction with the City's operational budget. This is the first work session to discuss the proposed FY2006-08 CIP budget.

Committee/Commission Review and Actions:

Alternatives: Amend the proposed CIP budget as appropriate.

Attachments: Rendering of Phase II of Sports Park
Selected CIP spreadsheets
Appendix A: Map of projects

Financial Impact

Funding Source:

Account Number: _____ (Call Finance for assistance)

Budget Recap:

Total Estimated cost: \$	New Revenue: \$
Amount Budgeted: \$	Lost Revenue: \$
New funding required: \$	New Personnel: \$
Council Policy Change: Yes _____ No _____	

City Manager Recommendation:

Recommended Motion (and Alternative Motions if expected):

No formal action is required at this time. Staff will return with funds that need to be amended or will make the changes that Council directs. At the conclusion of the CIP review process, Staff will prepare a comprehensive agenda item adopting the entire CIP budget. This item is tentatively scheduled for June 19, 2006 or June 26th.

Copies of this report have been provided to:

Environmental Assessment Status

CEQA Review:

Required? Yes No

Review and Action: Prior:
Required:

NEPA Review:

Required? Yes No

Review and Action: Prior:

Tracking Information: *(Staff must list/include appropriate review, assessment, appointment and contract dates and other information that needs to be followed up on at a future date)*

Review and Approval - As needed:

Department Head Review (Signature):

Risk Management Review (Signature):

City Attorney Review (Signature):

Administrative Services Finance Review (Signature):

Others:

MEMORANDUM

To: Visalia City Council

From: Alex M. Peltzer, Assistant City Attorney
Dooley Herr & Peltzer, LLP

Date: June 2, 2006

Re: June 5, 2006 City Council Meeting,
Work Session Agenda Item 3

Approval of Retainer with Shute, Mihaly & Weinberger to represent City Regarding Establishing Williamson Act 1240 Exchange Program.

Our File No: 701-01-09

Pursuant to council direction and discussion during the Council retreat this spring, staff and the City Attorney's office has been meeting with Department of Conservation staff regarding the potential for creating an "Ag Easement Exchange" program for the City of Visalia.

An Ag Easement Exchange program would facilitate the process provided for under state law that allows the owner of property within an Agricultural Preserve, and subject to an Agricultural Preserve Contract, to cancel the contract by providing an offsetting agricultural easement on other lands. This agricultural easement would replace the cancellation payment required to be paid to the state treasury as a penalty for early termination of the contract. The agricultural easement exchange program was created by section 1240 of the Williamson Act, and hence the program is often referred to as "1240 exchange."

Few owners of land subject to a Williamson Act contract have taken advantage of the ag easement exchange program, even though doing so is seen as a benefit to the local community. This is most likely because the Department of Conservation has very strict and onerous procedures for approving such exchanges.

Staff has learned that the City of Livermore has recently completed the development of an Ag Exchange Program that has received Department of Conservation approval. That program was developed for the City of Livermore by attorneys at Shute, Mihaly and Weinberger, a firm that has successfully represented the City of Visalia in several recent CEQA cases.

100 WILLOW PLAZA
SUITE 300
VISALIA, CA 93291

Staff believes it would be beneficial to the City to retain this firm in the hopes of shortening the process of getting Department of Conservation approval of a City of Visalia exchange program. Potential exchanges typically encounter significant time pressures, and the Department of Conservation has generally been less than responsive to exchange proposals. The hope is that the Department will be more responsive if the proposed exchange program can be modeled after one already approved, and the representatives of the City are the same representatives who drafted that model.

The City Attorney's office has interviewed attorneys with this firm, and they are available to represent the City of Visalia in this matter. The firm has sent the City a proposed retainer agreement, which provides the rates for the firm in the range of \$205 to \$275 per hour.

If Shute, Mihaly & Weinberger were to be retained, the City Attorney would remain the lead contact, and the retained firm's activities would be overseen by the City Attorney.

An alternative to retaining the Shute, Mihaly & Weinberger firm would be to have the City Attorney undertake this matter directly. This alternative would not have the advantages described above. Further, it is possible that if time savings are in fact realized by retaining the proposed firm, the higher hourly rate of the retained firm would be offset by fewer hours of work on the matter.

It is recommended that the City Council authorize the City Attorney to enter into the retainer agreement with Shute, Mihaly & Weinberger.

**City of Visalia
Agenda Item Transmittal**

Meeting Date: June 5, 2006

Agenda Item Number (Assigned by City Clerk): 7

Agenda Item Wording: Public Hearing to discuss recommended changes to Landscape & Lighting Maintenance Assessment Districts funding (assessments), and voting results for balloted districts. ***(Upon completion of the public hearing, staff will open & tabulate ballots. The results will be reported in Regular Session.)***

Deadline for Action: None

Submitting Departments: Public Works & Administration

Contact Name and Phone Number:

Eric Frost	Director, Administrative Services	713-4474
Earl Nielsen	Support Services Mgr., Public Works	713-4533
Tim Fosberg	Financial Analyst, Administration	713-4565

For action by:

- City Council
- Redev. Agency Bd.
- Cap. Impr. Corp.
- VPFA

For placement on which agenda:

- Work Session
- Closed Session
- Regular Session:
 - Consent Calendar
 - Regular Item
 - Public Hearing

Est. Time (Min.): 15

DEPARTMENT RECOMMENDATION:

That City Council conduct a Public Hearing to receive ballots and receive public testimony on funding for the maintenance of specific Landscape and Lighting Maintenance Assessment Districts (Districts) administered by the City and direct staff to continue with the District's Assessment Adjustment Program (Program) adjusting annual benefit assessment amounts.

SUMMARY:

PUBLIC HEARING: The Public Hearing is being held for the purpose of taking public input on the ballot vote of several districts, to approve an annual allowance for increase to the benefit assessments collected for the maintenance of the Districts administered by the City if approved by the ballot vote.

BALLOT COUNT: The City mailed 446 ballots covering 11 Districts on April 21, asking property owners to approve, if needed, a limited annual increase in the calculation of their benefit assessment. After completion of the Public Hearing, staff will open and tabulate the returned ballots and the results will be reported at the end of tonight's Regular Session. Those District's approving the increase will have their assessment adjusted for inclusion in the Landscape & Lighting portion of the Public Hearing for placing Miscellaneous Special Assessments on the County's Tax Roll for fiscal year 06-07, also being held tonight.

DISCUSSION:

The City offers various types of assistance to real property owners for improvements and maintenance. This discussion is on the Landscape and Lighting Maintenance Assessment Districts (Districts) that benefit these real property owners. These Districts maintain common area improvements (e.g. turf, shrubs, trees, walls, and irrigation equipment) around participating subdivisions, with each parcel sharing equally in the annual cost.

Last year staff initiated an Assessment Adjustment Program (Program) that annually adjusts District assessments, to a maximum of 10%, until all of the Districts' cash balances are at an appropriate level. This is the beginning of the second year of this Program bringing those Districts that have negative cash balances back into a positive position, with the goal being to eliminate the General Fund's cash advances to deficit Districts. The Assessment Adjustment Program is detailed further in this report but briefly it includes:

1. Incorporating a Standard Allowance for Annual Increases
at a maximum rate of 10% per year, on certain cash deficit Districts, also by
2. Implementing Cost Containment Measures
by reducing the amount of maintenance provided.

Last year there were 42 Districts with deficit cash balances, of which approximately 30 were recommended for inclusion a Standard Annual Allowance for Increase (Allowance). Staff balloted a majority of those recommend last year, with the intention of balloting the remaining Districts this year. Last year, 19 Districts (1,294 parcels) were balloted, with 15 Districts approving the annual Allowance. This year staff balloted 11 Districts (446 parcels), of which 4 of the Districts were also balloted last year but declined inclusion of the Allowance.

Current Financial Condition: As of May 2006, there were over 145 Districts representing over 11,300 parcels. The following discussion covers only those Districts that were on the County Tax Roll as of the June 30, 2005, of which there were 117 Districts representing over 7,200 parcels. A little more than a third of them had a deficit cash balance.

As shown in Table I – Districts with DEFICIT Cash Balances, as a result of recent successful financial management efforts, the number of Districts with a deficit balance, as well as the total amount of deficit cash has decreased (5% and 7% respectively) from 2004 to 2005. The Assessment Adjustment Program was implemented last year with those districts that approved the automatic assessment adjustments, and will continue to further reduce deficit cash balances through automatic increases each year until the deficit districts become solvent. This trend is expected to continue even without further adjustments, and should even pick up speed as more of the older deficit districts approve the automatic adjustments and the City is better able to match revenues to costs.

Table I
Districts with DEFICIT Cash Balances

	June 30, 2004		June 30, 2005	
	# of	Total	# of	Total
	<u>Dist.</u>	<u>Balance</u>	<u>Dist.</u>	<u>Balance</u>
\$(1) to \$(4,999)	31	\$ (64,633)	29	\$ (54,999)
\$(5,000) to \$(9,999)	9	(59,432)	10	(67,407)
\$(10,000) and above	2	(54,448)	1	(43,138)
	<u>42</u>	<u>\$ (178,513)</u>	<u>40</u>	<u>\$ (165,544)</u>

After last year's balloting 11 of the 15 districts that passed the automatic adjustment were Districts with an increasing deficit cash balance; they now have an automatic annual increase allowance in place which will allow the City to increase assessments without ballot approval, reverse the deficit trends and eventually get those districts to a solvent financial condition. More than half of those districts that approved the automatic adjustments have already reduced their deficit balance in the first year. This year we are balloting 11 Districts for approval of the Allowance. All Districts being balloted have deficit cash balances AND are projected to continue with increasing deficits if no automatic increases are approved. For the remaining deficit Districts, including those Districts with inflators, it will take a few years for most to result in a positive balance.

Table II – Districts with POSITIVE Cash Balances, lists those districts with positive cash balances of which the vast majority have sufficient cash on hand for their respective District.

Table II
Districts with POSITIVE Cash Balances

	June 30, 2004		June 30, 2005	
	# of Dist.	Total Balance	# of Dist.	Total Balance
\$0 to \$4,999	41	\$ 75,405	47	\$ 68,426
\$5,000 to \$9,999	10	65,030	13	83,073
\$10,000 and above	2	54,448	6	62,277
	<u>53</u>	<u>\$ 194,883</u>	<u>66</u>	<u>\$ 213,776</u>

ASSESSMENT ADJUSTMENT PROGRAM (Program)

Staff recommends implementing a Program of assessment adjustments to bring individual Districts' cash balance to an appropriate level over the next few years. The number of years the Districts' assessment would be increased depends on a couple of factors, the amount of its deficit cash, and any cost containment measures implemented. Staff will be periodically monitoring the expenses of these Districts and will annually review all Districts expenditures and assessments to determine if adjustments are needed. The Assessment Adjustment Program includes:

1. Incorporating a Standard Annual Allowance for Increase: An annual automatic allowance for assessment increases (Allowance) was incorporated into the formation of ALL District's starting in Dec. 1994. The Allowance is included in the Engineers Report which initially estimates the District's costs for maintenance and utilities, and is the basis for the first year's benefit assessment. The Allowance allows for cumulative increases of 5% per year with a maximum increase of 10% in single year. This annual increases can be done without balloting of the property owners for approval. To increase an assessment on a District formed before Dec. 1994 currently requires balloting. (See Balloting below.)

NOTE: Only those districts with deficit cash balances AND with future cash projections continuing to be a deficit, (and possibly including the implementation of the following Cost Containment Measures) are balloted for approval of the Allowance.

2. Implementing Cost Containment Measures: Staff will implement various measures to reduce expenses to those Districts that are projected to remain in a cash deficit position.

- reduce the amount of work currently being contracted for (e.g. reduce watering, mowing frequency, and other services being provided).
- replace or remove improvements that requires a higher level of maintenance and replace them with improvements that require little or no maintenance (groundcover).

3. Operating and Capital Reserve: Staff recommends maintaining a cash balance for each district that would equal one years worth of operating expenses plus \$5,000 for capital repairs or replacements. Districts with cash reserves in excess of this amount will have their assessments reduced up to 10% each year until their cash balance is equal to the recommended reserve balance. Currently there is one district that qualifies and would have its assessment reduced.

Balloting Process:

Proposition 218 requires that increases to a property based assessment not previously agreed to, such as including a standard annual allowance for increases, be subject to a ballot vote of all the affected property owners. Authorization is determined by a simple majority of the returned ballots. The property owners in those districts that do not have an Allowance for increase (formation before Dec.1994) will be asked to vote to approve or disapprove the inclusion of an annual Allowance.

The City mailed 446 ballot letters to 11 District's with deficit cash balance on Friday April 21st, 45 days before tonight's Public Hearing. An Informal Public Meeting was held by the City on May 24th, in Council's Chambers from 5pm to 7pm, for District owners to come and discuss any questions or concerns with City staff. Each ballot letter contained information on the date, time, place and nature of this meeting.

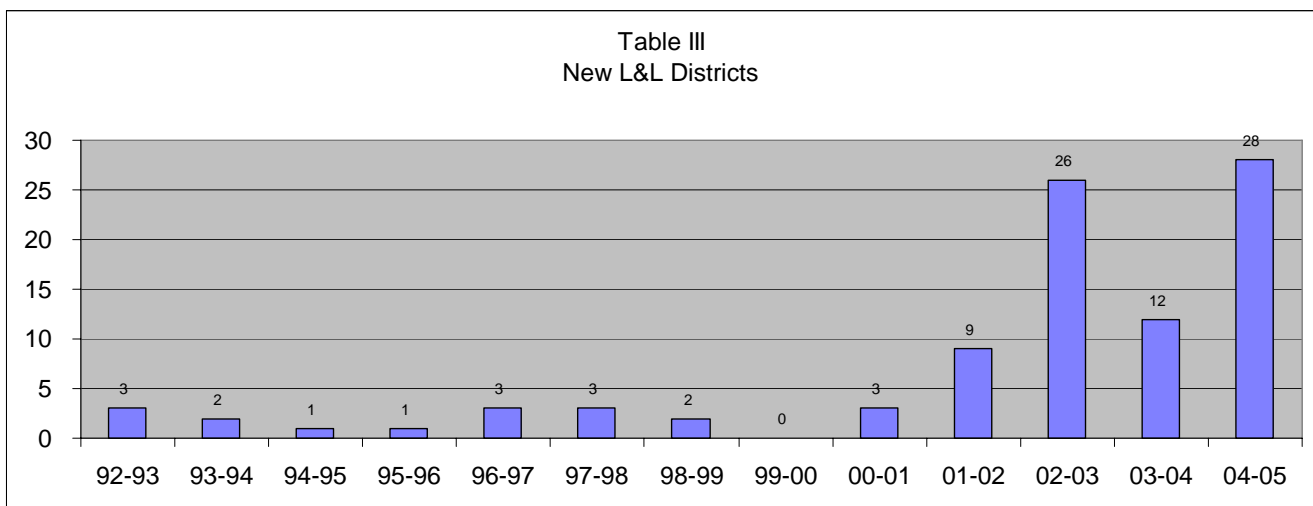
Upon completion of the public hearing, staff will open & tabulate the ballots, of which the results will be reported at the end of tonight's Regular Session. If the recommended inclusion of the Allowance for an increase passes, the District's assessments for the 06-07 County Tax Roll will be increased by up to 10%. If it fails, staff will evaluate the District(s) to determine the best course of action including cost containments and possible future balloting.

For those Districts that are not voting, staff will evaluate each to determine the best course of action including assessment increases (if applicable) and / or implementing cost containments.

Accounting and Additional Information:

Landscape & Lighting Districts were created to facilitate the collection of benefit assessments, paying for the maintenance of the Districts real property improvements on behalf of property owners. Since the first District was created in 1987, each District's individual revenues and expenses have been separately accounted for. This accounting reflects the annual financial condition over the years and the resulting trends in assessment revenues and expenses, which is the basis for either increasing, decreasing, or for maintaining the amount of the District's annual benefit assessment. Assessment amounts are initially based on an Engineers Report estimating the maintenance costs at the time of formation

As shown in Table III - New L&L Districts, other than the last couple of years, the City had averaged between two and three new Districts a year. The average for the last 3 years is in excess of 20 per year.



Generally, all contiguous phases of a residential development are in an individual District. The maintenance of the District's is provided by private landscapers that bid to contract for maintaining

given areas. The City's Urban Forestry Supervisor manages these contracts, ensuring contractor performance and also handles complaints from District property owners.

All property owners within a District share equally in the maintenance costs, based on the number of parcels in the District. Overhead costs, not specific to an individual District, are allocated to all of the Districts parcels equally. District property owners have an assessment placed on their Tulare County Property Taxes each year by the City in August. The process begins in April and usually in June a Public Hearing is held for any increases or other changes that require public input. Districts fall under provisions of the Landscape & Lighting Act of 1972, and since the assessments are a property related fee, they are subject to Proposition 218 requirements.

Prior Council/Board Actions: On June 20, 2005, City Council approved an Assessment Adjustment Program for Landscape & Lighting Districts that included rate adjustments (i.e. increases and decreases) as well as possible reductions in maintenance to assist the City in fiscally managing the Districts.

Committee/Commission Review and Actions:

The Citizens Advisory Committee reviewed the recommended Assessment Adjustment Program changes to the District's on May 3, 2006 and recommended that City Council approve the programmed increases and decreases.

Alternatives: Not increase benefit assessments and further reduce the maintenance of specific Districts.

Attachments:

Attachment 1 - Sample Ballot Mailing (7 District's First Balloting)

Attachment 2 - Sample Ballot Mailing (4 District's that failed last year's ballot Second Balloting)

City Manager Recommendation:

Recommended Motion (and Alternative Motions if expected):

1.) I Move to open the Public Hearing to receive public input on the recommended changes to the Landscape & Lighting Maintenance Assessment District's funding.

2.) I Move to approve the recommended Assessment Adjustment Program's changes to the benefit assessment of the Landscape & Lighting Maintenance Districts.

Financial Impact

Funding Source:

Account Number: _____ (Call Finance for assistance)

Budget Recap:

Total Estimated cost: \$	New Revenue: \$
Amount Budgeted: \$	Lost Revenue: \$
New funding required: \$	New Personnel: \$
Council Policy Change: Yes _____ No _____	

Copies of this report have been provided to:

Environmental Assessment Status

CEQA Review:

Required? Yes No
Review and Action: Prior:
Required:

NEPA Review:

Required? Yes No
Review and Action: Prior:
Required:

Tracking Information: *(Staff must list/include appropriate review, assessment, appointment and contract dates and other information that needs to be followed up on at a future date)*

Review and Approval - As needed:

Department Head Review (Signature):

Risk Management Review (Signature):

City Attorney Review (Signature):

Administrative Services Finance Review (Signature):

Others:

ATTACHMENT 1

City of Visalia Corporation Yard
336 N. Ben Maddox
Visalia, CA 93291

June 2, 2006

John & Jane Doe

100 Anywhere Street
Visalia Ca 93277



Subject: To maintain common landscape and lighting in your neighborhood, the City is asking you to approve a Benefit Assessment Increase Allowance for the Williw Brook District.

Dear John & Jane Doe:

This letter includes a ballot. The City is asking you to consider a change in how common landscaping and lighting is funded in your neighborhood. You will be asked to either approve or disapprove the proposal.

The City maintains common landscape and lighting in your neighborhood, funded by a benefit assessment. The maintained landscaping and improvements visually enhance your neighborhood, add value to the surrounding properties and increase your quality of life.

To fiscally manage your district and maintain the landscape's appearance in your neighborhood, the City of Visalia is proposing to include a standard Benefit Assessment Increase Allowance for your District. The City is requesting you consider and return the enclosed ballot indicating your choice, either approving or disapproving a Benefit Assessment Increase Allowance. The approval of the allowance will allow the City to make small changes in the assessment fee to balance the district's finances.

Proposal: Provide a Benefit Assessment Increase Allowance which limits changes in benefit assessments to the lesser of: 1) cost; 2) a 5% per year cumulative increase (from the year the District was created); or, 3) 10 % of the current assessment, **WHICHEVER IS THE LEAST.**

Please consider the enclosed documents, which include a ballot form, an informational page about the Williw Brook District, a detailed overview of this process, and a return envelope.

If you have questions or concerns, please attend an Informational Meeting on Wednesday May 24th, in City Council Chambers at City Hall located at 707 W. Acequia Ave. from 5 to 7 pm, or if you prefer, you may contact Earl Nielsen, Public Works Support Services Manager at 713-4533. Thank you for your time and consideration.

ATTACHMENT 1

City of Visalia City Clerk's Office
425 E. Oak Ave., Suite 301
Visalia, CA 93291

June 2, 2006

City of Visalia City Clerk's Office
425 E. Oak Ave., Suite 301
Visalia, CA 93291

Attn: **Williow Brook, 90-14** District ballot

BALLOT INSTRUCTIONS

Completion and Return Instructions:

1. Fill out the ballot at the bottom of this page. Be sure to print your name, mark your choice, sign, and date the ballot (the ballot will not be counted without your signature)
2. Fold this page so the addresses above are visible.
3. Insert this page into the provided return envelope so the Clerk's address is visible through the window of the envelope.
4. Place appropriate postage on the return envelope and mail it.
5. In order to be counted, the ballot must arrive at the above address (City Clerk's Office) on or before 5:00pm, June 5, 2006.
6. ALTERNATIVE DELIVERY: you may also hand deliver the ballot to the City Clerk's office at 425 E. Oak Ave., Suite 301 Visalia, CA., on or before 5pm on June 5, 2006. If delivered in person, the ballot **must** be in a sealed envelope, or it cannot be accepted.

If you have any question or concerns about the ballot process or Benefit Assessment Increase Allowance, please attend the Information Meeting on Wednesday May 24th, in City Council Chambers at City Hall located at 707 W. Acequia Ave. from 5 to 7 pm, or if you prefer, contact Earl Nielsen, Public Works Support Services Manager at (559) 713-4533.

BALLOT

Proposal: Provide a Benefit Assessment Increase Allowance which limits changes in benefit assessments to the lesser of: 1) cost; 2) a 5% per year cumulative increase (from the year the District was created); or, 3) 10 % of the current assessment, WHICHEVER IS THE LEAST.

John & Jane Doe, owning property located at 100 Anywhere Street in the Williow Brook Landscape & Lighting Assessment Maintenance District:

(Check one)

APPROVES

DISAPPROVES

(Property Owner Signature)

(Date)

DISTRICT WILLIOW BROOK, 90-14 INFORMATION

The City is proposing an automatic Benefit Assessment Increase Allowance in order to keep up with maintenance costs for the common areas in your District, **work toward eliminating a current outstanding deficit cash balance of \$(5,845)** and to eventually create a small reserve (10% of annual maintenance costs) to help offset any future unexpected maintenance costs. Keeping the landscaping and improvement common areas maintained helps to keep neighborhoods looking good and helps to increase property values. Currently your district is comprised of 47 lots, with current year benefit assessments at \$2,783 and last year's expenses of \$3,703, detailed as follows:

Annual Benefit Assessment Revenue	\$2,783
Fiscal Year 2004/05 actual expenses	
Contract Services (Landscape Contractors, etc.)	\$1,907
Electricity	\$157
Water / Refuse / Sewer	\$591
City Forces (Graffiti removal, irrigation repair / modifications, and / or plant replacement)	\$814
Project Management Costs	<u>\$234</u>
Total Current Annual Expenses	\$3,704

Adding the annual maintenance costs to the current negative cash balance for your District brings the current total outstanding costs to \$(9,548). If approved, the proposed Assessment Increase Allowance calculation would cap the maximum allowable increase the annual assessment for your district to \$3,061 this year (from the existing \$2,783 assessment). Consequently, your contribution to keeping the maintenance up in your District would be **an additional \$5.92 per year, or \$0.49 per month.** You would see this as an increase in the Property Benefit Assessment included on your County of Tulare real property tax bill.

On the following page is a ballot which gives you, the property owner, and certain options:

1. **Yes, I approve of the proposed Automatic Benefit Assessment Increase Allowance.** If a majority of the returned ballots select this option, it will allow the City to secure funding from your District for the increased costs of maintenance, and over a period of time will repay any outstanding deficit cash balance.
2. **No, I do not approve of the proposed Automatic Benefit Assessment Increase Allowance.** If a majority of the returned ballots select this option, it will cause the City to re-evaluate the level of maintenance provided to your District, and likely will result in reduced maintenance, such as reduced watering and/or reduced frequency of mowing and trimming of the common areas.

Public Hearing and Informational Meeting

An informal question and answer meeting will be held on Wednesday May 24th, in City Council Chambers at City Hall located at 707 W. Acequia Ave. from 5 to 7 pm. Citizens affected by this proposal will have the opportunity to discuss their questions and any concerns with City staff at this *informal* meeting.

The Public Hearing for this proposal will be held on June 5, 2006, in the City Council Chambers at 707 W. Acequia, Visalia CA., and is scheduled at the end of the City Council Work Session, at approximately 5:30pm. The ballots will be counted and the results delivered to Council at the end of the Regular Session of the City Council Meeting that same evening. At this meeting, affected citizens will have an opportunity to speak to Council, and may also change their ballot vote if desired.

Benefit Assessment Increase Allowance

Why is the Benefit Assessment Increase Allowance Needed?

Most of the older Districts do not generate enough revenue funding through their Benefit Assessments to pay the costs of the maintenance and upkeep of their improvement areas. Historically the City has only occasionally asked for small increases (never more than 10%) from these Districts, through a required ballot process. However, the ballot process is costly and not always successful, so if funds from Benefit Assessments are not enough to cover maintenance costs and an increase is not approved, the City of Visalia must make the difficult decisions to decrease the District's level of maintenance, in an effort to contain the maintenance costs to the amount of Benefit Assessments received. Decreased maintenance efforts have included reduced watering and mowing frequency, replacing labor intensive plantings with a ground cover that requires very little or no maintenance, and other less visually enhancing options. Some districts are already experiencing some or all of these cost saving measures.

How will it Work?

With a Benefit Assessment Increase Allowance, each District is reviewed annually to determine if an increase to the Benefit Assessment is needed. If total costs are greater than the annual assessment being received, a standardized calculation would be used to determine the allowable increase for that year. **If an increase is warranted it would be limited to either the amount of total costs, a 5% per year cumulative increase (from the year the District was created), or 10% of the current assessment, WHICHEVER IS THE LEAST. Only if total costs are greater than the Benefit Assessment revenue received, will the automatic benefit assessment increase allowance be used. In no case would any increase be more than 10% of the current assessment in any given year, without balloted approval by the property owners. This is the same automatic allowance process that is already being used in districts created after 1994. If approved the automatic allowance will:**

- Decrease the costs incurred by the Districts from repetitive balloting.
- Allow the City to better fiscally manage the individual districts, and to more closely match benefit assessment revenue to the actual costs incurred.
- Reduce the need for cost reduction measures, and improve neighborhood appearances throughout the City, particularly in the older Districts.

Do assessments ever decrease?

Yes they do. Decreases do not require a ballot vote, so are done automatically. This year the City is decreasing Benefit Assessment to over 30 Districts. The City's goal is to match District maintenance costs to the benefit assessment revenue as closely as possible, so Districts are evaluated for both increases and decreases.

Example of a Benefit Assessment Allowance Increase Calculation:

5% cumulative increase calculation = (base year assessment) x $1.05^{(N-1)}$ (Where N = number of years District has existed).

Example:

A District's base year Benefit Assessment was \$8,000. The 2nd year it was increased 5%, and no increase in the 3rd year. The existing assessment is therefore \$8,400. There are 90 properties in the District, so the existing assessment equals \$93.34 per property per year:

In year 4 after the District was initially created, the costs are \$9,600, and there is \$300 outstanding from the prior year to repair a brick wall, **so total costs are \$9,900.** The calculation to determine what the assessment increase can be is:

5% cumulative (using base year assessment) 10% single year (using current Year assessment)
 $\$8,000 \times 1.05^{(N-1)} = \mathbf{\$9,261.00}$ Or $\$8,400 \times 1.1 = \mathbf{\$9,240.00}$

The **lesser** of the two maximum allowances is \$9,240.00 which is also less than the total costs, **so the total assessment increase would be limited to \$9,240 or \$102.67 per property (an increase of \$9.33 per year, or about \$0.78 a month for each property).** The \$660 of excess costs would be carried over to the next year. Had the total costs been less than \$9,240, the increase would have been limited to the actual amount of total costs.

ATTACHMENT 2

City of Visalia Corporation Yard
336 N. Ben Maddox
Visalia, CA 93291



June 2, 2006

Property Owner
100 Anywhere Street
Visalia Ca
93277

Subject: A request by the City to approve a Benefit Assessment Increase Allowance for the QUAIL CREEK ESTATES NO. 1 District to maintain your neighborhoods common landscaping and lighting.

Dear Property Owner:

The City maintains common landscape and lighting in your neighborhood, funded by a benefit assessment. To fiscally manage your district and maintain the landscapes appearance in your neighborhood, the City of Visalia is again proposing to include a standard Benefit Assessment Increase Allowance for your District.

The City is requesting you reconsider and return the enclosed ballot indicating your choice, either approving or disapproving a Benefit Assessment Increase Allowance. The approval of the allowance will allow the City to make small changes in the assessment fee to balance the district's finances and maintain your neighborhoods appearance.

Because of last year's low turnout of votes, the City is again asking you to reconsider a change in the funding of the landscape maintenance in your neighborhood. Of the 69 lots in your District, only 25 ballots were returned. A simple majority of returned ballots is required to pass, and your district turned down the request by a total 12 votes approving and a total 13 votes disapproving. Consequently, the City does not have adequate funding to appropriately maintain your District. Please return your completed ballot with your selection to either approve or disapprove the proposal.

Please consider the enclosed documents, which include 1) a ballot form, 2) an informational page about the QUAIL CREEK ESTATES NO. 1 District, 3) a detailed overview of this process, and 4) a return envelope.

If you have questions, please attend an informational meeting on Wednesday, May 24th at the City Council Chambers at 707 W. Acequia from 5 to 7 pm. If you prefer, please contact Earl Nielsen at 713-4533. Thank you for your consideration.

Sincerely,

Earl Nielsen
Public Works Support Services Manager

ATTACHMENT 2

City of Visalia City Clerk's Office
425 E. Oak St. Suite 301
Visalia, CA 93291

June 2, 2006

City of Visalia City Clerk's Office
425 E. Oak St. Suite 301
Visalia, CA 93291

Attn: **QUAIL CREEK ESTATES NO. 1, 9109** District ballot

BALLOT INSTRUCTIONS

Completion and Return Instructions:

- 7. Fill out the ballot at the bottom of this page. Be sure to print your name, mark your choice, sign, and date the ballot (the ballot will not be counted without your signature)
- 8. Fold this page so the addresses above are visible.
- 9. Insert this page into the provided return envelope so the Clerk's address is visible through the window of the envelope.
- 10. Place appropriate postage on the return envelope and mail it.
- 11. In order to be counted, the ballot must arrive at the above address (City Clerk's Office) on or before 5:00pm, June 5, 2006.
- 12. ALTERNATIVE DELIVERY: you may also hand deliver the ballot to the City Clerk's office at 425 E. Oak Ave. Suite 301, on or before 5pm on June 5, 2006. If delivered in person, the ballot **must** be in a sealed envelope, or it cannot be accepted.

If you have any question or concerns about the ballot process or Benefit Assessment Increase Allowance, please attend the information meeting being held Wednesday, May 24th at City Council Chambers at 707 W. Acequia from 5pm to 7pm, or if you prefer, contact Earl Nielsen, Public Works Support Services Manager at (559) 713-4533.

DISTRICT QUAIL CREEK ESTATES NO. 1, 9109 INFORMATION

BALLOT

Proposal: Provide a Benefit Assessment Increase Allowance which limits changes in benefit assessments to the lesser of: 1) cost; 2) a 5% per year cumulative increase (from the year the District was created); or, 3) 10 % of the current assessment, WHICHEVER IS THE LEAST.

Property Owner, owning property located at 100 Anywhere Street in the QUAIL CREEK ESTATES NO. 1 Landscape & Lighting Assessment Maintenance District:

(Check one) APPROVES DISAPPROVES

_____ (Property Owner Signature)

_____ (Date)

ATTACHMENT 2

The City is proposing an automatic Benefit Assessment Increase Allowance in order to keep up with maintenance costs for the common areas in your District, **work toward eliminating a current outstanding deficit cash balance of \$810.9** and to eventually create a small reserve (10% of annual maintenance costs) to help offset any future unexpected maintenance costs. Keeping the landscaping and common areas maintained helps to keep neighborhoods looking good and helps to increase property values. Currently your district is comprised of 69 lots, with current year benefit assessments at \$2321.16 and last year's expenses of \$1912.17, detailed as follows:

Annual Benefit Assessment Revenue	\$2321.16
<small>(Annual assessment from property tax roll is collected one year in arrears. The assessment paid this year applies to the prior year's expenses)</small>	
Fiscal Year 2004/05 actual expenses	
Contract Services (Landscape Contractors, etc.)	\$903.23
Electricity	\$177.1
Water / Refuse / Sewer	\$380.85
City Forces (Graffiti removal, irrigation repair / modifications, and / or plant replacement)	\$0
Project Management Costs	\$450.99
Total Current Annual Expenses	\$1,912

Adding the annual maintenance costs and assessment revenue to the current negative cash balance for your District brings the current total outstanding costs to \$401.91. If approved, the proposed Assessment Increase Allowance calculation would cap the maximum allowable increase for the annual assessment for your district to \$2553.276 for this year (from the existing \$2321.16 assessment). Consequently, your contribution to keeping the maintenance up in your District would be **an additional \$3.364 per year, or \$0.2803 per month.** You would see this as an increase in the Property Benefit Assessment included on your County of Tulare real property tax bill.

On the following page is a ballot which gives you, the property owner, and certain options:

3. **Yes, I approve of the proposed Automatic Benefit Assessment Increase Allowance.** If a majority of the returned ballots select this option, it will allow the City to secure funding from your District for the increased costs of maintenance, and over a period of time will repay any outstanding deficit cash balance. It will also allow the City to provide full maintenance effort to your district (verses a reduced maintenance effort due to a shortage of adequate funds).
4. **No, I do not approve of the proposed Automatic Benefit Assessment Increase Allowance.** If a majority of the returned ballots select this option, it will cause the City to re-evaluate the level of maintenance provided to your District, and likely will result in reduced maintenance, such as reduced watering and/or reduced frequency of mowing and trimming of the common areas.

Public Hearing and Informational Meeting

An informal question and answer meeting will be held on Wednesday May 24th at City Council Chambers at 707 W. Acequia from 5pm to 7pm. Property owners will have the opportunity to discuss their questions and any concerns with City staff at this *informal* informational meeting. The Public Hearing for this proposal will be held on Monday, June 5, 2006 in the City Council Chambers at 707 W. Acequia, Visalia CA., and is scheduled at the end of the City Council Work Session, at approximately 5:30pm. The ballots will be counted and the results delivered to Council at the end of the Regular Session of the City Council Meeting that same evening. At this meeting, affected citizens will have an opportunity to speak to Council, and may also change their ballot vote if desired.

Benefit Assessment Increase Allowance

Why is the Benefit Assessment Increase Allowance Needed?

Most of the older Districts do not generate enough revenue funding through their Benefit Assessments to pay the costs of the maintenance and upkeep of their improvement areas. Historically the City has only occasionally asked for small increases (never more than 10%) from these Districts, through a required ballot process. However, the ballot process is costly and not always successful, so if funds from Benefit Assessments are not enough to cover maintenance costs and an increase is not approved, the City of Visalia must make the difficult decisions to decrease the District's level of maintenance, in an effort to contain the maintenance costs to the amount of Benefit Assessments received. Decreased maintenance efforts have included reduced watering and mowing frequency, replacing labor intensive plantings with a ground cover that requires very little or no maintenance, and other less visually enhancing options. Some districts are already experiencing some or all of these cost saving measures.

How will it Work?

With a Benefit Assessment Increase Allowance, each District is reviewed annually to determine if an increase to the Benefit Assessment is needed. If total costs are greater than the annual assessment being received, a standardized calculation would be used to determine the allowable increase for that year. **If an increase is warranted it would be limited to either the amount of total costs, a 5% per year cumulative increase (from the year the District was created), or 10% of the current assessment, WHICHEVER IS THE LEAST.** Only if total costs are greater than the Benefit Assessment revenue received, will the automatic benefit assessment increase allowance be used. In no case would any increase be more than 10% of the current assessment in any given year. This is the same automatic allowance process that is already being used in districts created after 1994. If approved the automatic allowance will:

- Decrease the costs incurred by the Districts from repetitive balloting.
- Allow the City to better fiscally manage the individual districts, and to more closely match benefit assessment revenue to the actual costs incurred.
- Reduce the need for cost reduction measures, and improve neighborhood appearances throughout the City, particularly in the older Districts.

Do assessments ever decrease?

Yes they do. Decreases do not require a ballot vote, so are done automatically. The City's goal is to match District maintenance costs to the benefit assessment revenue as closely as possible, so Districts are evaluated for both increases and decreases.

Example of a Benefit Assessment Allowance Increase Calculation:

5% cumulative increase calculation = (base year assessment) x $1.05^{(N-1)}$ (Where N = number of years District has existed).

Example:

A District's base year Benefit Assessment was \$8,000. The 2nd year it was increased 5%, and no increase in the 3rd year. The existing assessment is therefore \$8,400. There are 90 properties in the District, so the existing assessment equals \$93.34 per property per year:

In year 4 after the District was initially created, the costs are \$9,600, and there is \$300 outstanding from the prior year to repair a brick wall, **so total costs are \$9,900.** The calculation to determine what the assessment increase can be is:

5% cumulative (using base year assessment) 10% single year (using current year assessment)
 $\$8,000 \times 1.05^{(N-1)} = \mathbf{\$9,261.00}$ Or $\$8,400 \times 1.1 = \mathbf{\$9,240.00}$ The

lesser of the two maximum allowances is \$9,240.00 which is also less than the total costs, **so the total assessment increase would be limited to \$9,240 or \$102.67 per property (an increase of \$9.33 per year, or about \$0.78 a month for each property).** The \$660 of excess costs would be carried over to the next year. Had the total costs been less than \$9,240, the increase would have been limited to the actual amount of total costs.

City of Visalia Agenda Item Transmittal

Meeting Date: June 5, 2006

Agenda Item Number (Assigned by City Clerk): 8b

Agenda Item Wording: Authorize the City Manager to execute the Memorandum of Understanding for Group M (Miscellaneous employees represented by the Northern California Carpenter's Union) for the period July 1, 2005 through June 30, 2007.

Deadline for Action: June 5, 2006

Submitting Department: Administrative Services

Contact Name and Phone Number: Janice Avila, Human Resources Manager, 713-4417 and Eric Frost, Administrative Services Director, 713-4474.

Department Recommendation:

That the Visalia City Council authorize the City Manager to execute the Memorandum of Understanding between the City of Visalia and employee bargaining unit Group M (Miscellaneous employees represented by the Northern California Carpenter's Union) for the period July 1, 2005 through June 30, 2006.

Summary/background:

In January of 2005, the City and Group M began the negotiations process for the MOU that was set to expire on June 30, 2005. Staff met regularly with Group M representatives over sixteen months. Many tentative agreements were reached befitting both sides; however, the core issue of a direct health care contribution was a difficult issue to resolve.

As progress seemed to slow, Council directed the City's negotiations team to present to Group M the City's last, best and final offer on April 20, 2006. On May 15, 2006, the City was officially notified that on May 3, 2006, members of Group M voted to accept the City's last, best and final offer as presented. This offer included the following:

- Agreement length: July 1, 2005 through June 30, 2007

For action by:

City Council
 Redev. Agency Bd.
 Cap. Impr. Corp.
 VPFA

For placement on which agenda:

Work Session
 Closed Session

Regular Session:

Consent Calendar
 Regular Item
 Public Hearing

Est. Time (Min.): 5

Review:

Dept. Head _____
(Initials & date required)

Finance _____
City Atty _____
(Initials & date required or N/A)

City Mgr _____
(Initials Required)

If report is being re-routed after revisions leave date of initials if no significant change has affected Finance or City Attorney Review.

- Wages:
 - 4% effective the pay period including April 1, 2006 (for FY 2005/06)
 - 4% effective the pay period including July 1, 2006 (for FY 2006/07)
- Direct Employee Health Care Contribution:
 - \$15 per month effective the pay period including April 1, 2006
 - \$30 per month effective the pay period including July 1, 2006
- Automatic enrollment in the City's Section 125 plan for employee health care contribution unless the employee opts out of the program.
- The City will increase the salary ranges of Group M classifications by 8% and at the same time, Group M members begin paying the 8% employee contribution required by PERS. This action increases the base upon which retirement benefits are calculated and will become effective with the pay period beginning on June 10, 2006.

The City and Union agreed to a limited number of additional changes outside of those listed above and they are included in the attached MOU. Many of these changes clarified current work rules, City policies and practices which result in improved employee working conditions.

Prior Council/Board Actions:

Committee/Commission Review and Actions:

Alternatives:

Attachments:

Recommended Motion (and Alternative Motions if expected):

I move authorization for the City Manager to execute a two-year memorandum of understanding by and between the City of Visalia and the Northern California Carpenter's Regional Council (City of Visalia Employee Bargaining Unit Group M), for the period of July 1, 2005 to June 30, 2007.

Environmental Assessment Status

CEQA Review:

NEPA Review:

Tracking Information: *(Staff must list/include appropriate review, assessment, appointment and contract dates and other information that needs to be followed up on at a future date)*

Copies of this report have been provided to:

City of Visalia Agenda Item Transmittal

Meeting Date: June 5, 2006

Agenda Item Number (Assigned by City Clerk): 8c

Agenda Item Wording: Adoption of resolution confirming the report of the Chief Building Official regarding levying assessment in the amount of \$3,341.43 for City abatement of an unsecured residence at 209 N. Lovers Lane with the property owner incarcerated indefinitely.

Deadline for Action: Friday, May 26, 2006

Submitting Department: Building & Safety Division

Contact Name and Phone Number: Dennis Lehman, Building Official 713-4495. Tim Burns, Code Enforcement Officer 713-4172.

Department Recommendation: Staff recommends adoption of Resolution #2006- levying a property assessment for 209 N. Lovers Lane in the amount of \$3,341.43 for the fencing and boarding of an unsecured single family residence, garage with an attached secondary residence. Illegal and unsafe alterations were made to the structure in association with a marijuana cultivating operation. Damage to entryways occurred after forced entry was gained into the structures by Visalia Police Department during the execution of a search warrant which led to the property owner's arrest. The property owner currently faces criminal charges. The mortgage payment is 3 months delinquent and foreclosure on the property is eminent. This work was ordered by the Building Official to abate an immediate threat to public health and safety.

Summary/background:

On March 7, 2006 the Building Safety Division was requested by the Visalia Police Department to respond to 209 N. Lovers Lane. A search warrant had been executed at the property. It was determined that the structural integrity of the garage had been compromised thru an excavation of the dirt beneath the cement garage floor. The electrical system for the structures had been compromised thru a redirection of current for the purpose of energy theft. The property owner Donald Lee Hall was arrested as a result of the search warrant. An adult son who resided in the apartment was also arrested. The primary residences front door, the side door for the garage and the front door to the apartment had been forced open during execution of the warrant and were unsecurable.

For action by:

City Council
 Redev. Agency Bd.
 Cap. Impr. Corp.
 VPFA

For placement on which agenda:

Work Session
 Closed Session

Regular Session:

Consent Calendar
 Regular Item
 Public Hearing

Est. Time (Min.): 10 minutes

Review:

Dept. Head _____
(Initials & date required)

Finance _____
City Atty _____
(Initials & date required or N/A)

City Mgr _____
(Initials Required)

If report is being re-routed after revisions leave date of initials if no significant change has affected Finance or City Attorney Review.

By taking corrective action through the authority and implementation of an Immediate Danger Summary Abatement process the City was able to prevent access to the property and theft from the property until the property owner could regain control of the property. Council's authorization to place a property assessment will reimburse the City cost associated with the boarding and fencing of the property.

Prior Council/Board Actions:

Committee/Commission Review and Actions:

Alternatives:

Attachments: (Exhibit A) 30 day Notice and Order; "Unsafe to Occupy" dated March 14, 2006; pictures; Report & Assessment List; Invoice from City of Visalia Code Enforcement, AAA Quality Services Inc., Sierra Range Construction. (Exhibit B) Notice of Appeal Hearing. (Exhibit C) Findings of Appeal Hearing Board.

Recommended Motion (and Alternative Motions if expected):

Move to adopt Staff recommends adoption of Resolution #2006- 53 levying the costs for temporary fencing, boarding and administrative fees at 209 N. Lovers Lane in the amount of \$3,341.43.

Environmental Assessment Status

CEQA Review:

NEPA Review:

Tracking Information: (*Staff must list/include appropriate review, assessment, appointment and contract dates and other information that needs to be followed up on at a future date*)

RESOLUTION NO. 2006-53

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF VISALIA
CONFIRMING THE REPORT OF THE CHIEF BUILDING OFFICIAL
REGARDING ASSESSMENTS OF THE ABATEMENT OF AN UNSECURED
RESIDENCE AT 209 N. LOVERS LANE IN THE CITY OF VISALIA FOR WHICH
TO ABATE A SUBSTANTIAL THREAT TO THE HEALTH AND SAFETY.**

WHEREAS, the properties in the City of Visalia described by assessor parcel number and street address in Exhibit "A" were determined to be in violation of the Visalia Municipal Code which prohibits maintaining open and abandoned dilapidated structures which constitute public nuisances: and

WHEREAS, notices and orders of the City of Visalia Building Department, as provided in Chapter 8.40.010 of the Visalia Municipal Code, were provided to the record owners of the aforementioned properties; and

WHEREAS, the properties in question were duly posted as provided in Chapter 1.13.030B (3) (a) of the Visalia Municipal Code; and

WHEREAS, this assessment proceeding was duly noticed and a public hearing held on June 5, 2006 in the Council Chambers of the City of Visalia.

NOW, THEREFORE, BE IT RESOLVED, by the City Council of the City of Visalia:

1. That the Chief Building Official caused work to be performed by contractors for removal of public nuisances and submitted and filed with the City Clerk a Report and Assessment List which described the costs incurred by the City to abate such public nuisances and which is attached hereto as Exhibit "A", and made a part hereof by this reference.

2. The costs incurred and described in the Report and Assessment list, attached hereto as Exhibit "A" are hereby confirmed.

3. The cost of Demolishing and Removing a substantial threat to public health & safety as described in Exhibit "A", are hereby made a lien and special assessment against said properties and the Chief Building Official is directed to notify the property owner of and record the lien created herein as required under Government Code Section 38773.1(b) - (c).

4. That the City Attorney is hereby authorized to commence any action necessary for collecting the sum due including foreclosure on the lien established herein as provided for in Government Code Section 38773.1 (c).

5. That the property owner named in said Exhibit "A" may pay, or cause to be paid, the charges stated therein at the office of the Finance Department, 707 W. Acequia, Visalia, California, at any time prior to the time the lien imposed under Government Code Section 38773.1 and Visalia Municipal Code Section 8.40.020 is foreclosed or placed on the property tax rolls for collection as described in paragraph 6 below.

6. At the discretion of the City Attorney, and in the event such charges assessed and confirmed against the property as listed in Exhibit "A" are not paid in full prior to collection or foreclosure, such assessment or balance due remaining thereof, may be recorded on the assessment roll, and said assessment shall constitute a special assessment against and a lien upon the property. The amount of said assessments remaining unpaid against the property will then be entered and extended on the property tax roll, and pursuant to law, the County tax collector shall include such amounts on the tax bill applicable to the property for collection therein.

**City of Visalia
Agenda Item Transmittal**

Meeting Date: June 5, 2006

Agenda Item Number (Assigned by City Clerk): 8d

Agenda Item Wording: Request authorization to file a Notice of Completion for St. Johns Estates subdivision, containing 21 lots, located at Cain Street between St. John's Parkway and Ferguson Avenue.

Deadline for Action: June 5, 2006

Submitting Department: Public Works Department

Contact Name and Phone Number:

Ed Juarez – 713-4446
Andrew Benelli – 713-4340

Department Recommendation:

The recommendation is that City Council give authorization to file a Notice of Completion as all the necessary improvements for this subdivision have been completed and are ready for acceptance by the City of Visalia. The subdivision was developed by Crown Legacy Corporation. Crown Legacy Corporation has submitted a maintenance bond in the amount of \$13,269.35 as required by the Subdivision Map Act to guarantee the improvements against defects for one year.

Summary/background:

Prior Council/Board Actions: Final Map recording was approved at Council meeting of September 3, 2002. Council approved on April 4, 2005 formation of St. Johns Estates into Landscape and Lighting District No. 05-07.

Committee/Commission Review and Actions: The tentative subdivision map for St. Johns Estates was approved by Planning Commission on May 11, 1999. On May 28, 2002, the Planning Commission granted a 1-year time extension.

Alternatives: N/A

Attachments: Location sketch, Vicinity map and Developer Disclosure.

For action by:

City Council
 Redev. Agency Bd.
 Cap. Impr. Corp.
 VPFA

For placement on which agenda:

Work Session
 Closed Session

Regular Session:

Consent Calendar
 Regular Item
 Public Hearing

Est. Time (Min.): 1 Min.

Review:

Dept. Head _____
(Initials & date required)

Finance _____
City Atty _____
(Initials & date required or N/A)

City Mgr _____
(Initials Required)

If report is being re-routed after revisions leave date of initials if no significant change has affected Finance or City Attorney Review.

Recommended Motion (and Alternative Motions if expected):

I hereby authorize filing a Notice of Completion for St. Johns Estates Subdivision

Environmental Assessment Status

CEQA Review: Environmental finding completed for tentative subdivision map.

NEPA Review:

Tracking Information: *(Staff must list/include appropriate review, assessment, appointment and contract dates and other information that needs to be followed up on at a future date)*

Copies of this report have been provided to:

City of Visalia Agenda Item Transmittal

Meeting Date: June 5, 2006

Agenda Item Number (Assigned by City Clerk): 8e

Agenda Item Wording:

Consideration to amend the Visalia Auto Plaza – Architectural Design Guidelines, to add a Temporary Fencing Standards section, to allow temporary decorative security fencing, for properties located in the Visalia Auto Plaza on the north side of Camp Drive to Mill Creek, west of Neeley Street, Scott and Associates – agent for Auto Plaza Property owners Andrew Mangano and Frank Surroz.

Deadline for Action: None

Submitting Department: Community Development - Planning

Contact Name and Phone Number:

Andrew Chamberlain, AICP 713-4003
Fred Brusuelas, AICP 713-4364

Department Recommendation: The Community Development Department recommends approval of the requested amendment. This recommendation is based upon the following:

- The amendment is consistent with the intent of the Visalia Auto Plaza for the creation of a high quality auto plaza.
- The amendment would provide security opportunities for the newly developing auto plaza with the long term goal of removing the temporary decorative fencing.

Summary/background: On August 18, 2003, the City Council approved General Plan Amendment No. 2002-20 and Change of Zone No. 2002-18, which included Conditional Zoning Agreement No. 2003-01. The agreement contains the Visalia Auto Plaza – Architectural Design Guidelines which establish a series of development standards for the Auto Plaza. The agreement includes Condition No. 9. *This Agreement may be amended by mutual consent if in writing and in the case of the City, authorized by its City Council.*

The attached letter from Scott and Associates representing the property owners outlines the reason for the request and some general standards. The request is based upon a need for security for the next few years as the Auto Plaza develops, currently only one dealership is under construction, with no other users in the area. The site has been subjected to theft and vandalism during construction. The proposed fencing would assist in curtailing the problems and serve to also protect the new autos once the dealership is operating. The applicant's belief is that as other users develop in the area, the need for the fencing would diminish due to the

For action by:

City Council
 Redev. Agency Bd.
 Cap. Impr. Corp.
 VPFA

For placement on which agenda:

Work Session
 Closed Session

Regular Session:

Consent Calendar
 Regular Item
 Public Hearing

Est. Time (Min.):15

Review:

Dept. Head _____
(Initials & date required)

Finance _____
City Atty _____
(Initials & date required or N/A)

City Mgr _____
(Initials Required)

If report is being re-routed after revisions leave date of initials if no significant change has affected Finance or City Attorney Review.

presence of others in the area and the fencing could be removed. The applicants are asking that the fencing be located in the back half of the landscape setbacks, which would allow for the fences to be removed and the post holes to be filled in with landscaping in the future.

The request is to add a Temporary Fencing Section which would appear as shown below, and be located in the Landscaping - Section (D) under Fencing, of the Visalia Auto Plaza – Architectural Design Guidelines:

Temporary Fencing

Temporary fences constructed of wrought iron or square steel tube, to a maximum height of 6 feet may be erected based upon the following setbacks for a period not to exceed 5 years. A building permit shall be required for the erection of temporary fences. Fences are to be erected in such a fashion that they will be removed with no lasting appearance of them having been present. The City Planner may deny a request to erect a temporary fence if it does not meet these standards, or if in their judgment, the purpose of said fencing to be present only during the initial beginnings of the Auto Plaza for security purposes is no longer warranted. The issuance of a permit for this type of fencing shall constitute an agreement between the property owner and the City to remove the fence within 5 years, or upon request of the City.

Setbacks for Temporary Decorative Fencing

Hurley, Camp and Neeley	20' minimum
Century and Crowley	10' minimum
Mill Creek	(Adjacent to Conservation Easement)
Side Yard	On property line
Rear Yard	On property line
Hillsdale	On property line
Other circumstances	To be approved by City Planner

Fence Removal – As noted in the proposed condition above, the fencing would be removed within 5 years of installation, or upon request of the City. The applicant has indicated to staff that there is no long term desire to keep the fences. By placing them in the landscaping areas, they can be removed and reused for other purposes with no lasting impacts to the site. Fences tend to separate the customers from the autos, and do not promote open unencumbered views from the public right-of-way. If in the future, it is determined by the Visalia Auto Plaza dealers, that they desire to make the fences permanent, an amendment process similar to this would need to be reviewed and approved by the City Council.

Alternatives – There are several alternatives to temporary fencing. One alternative is to allow the fences at the setback lines which would not require any amendment to the Architectural Design Guidelines, the fences could be erected with a simple building permit. Fences at the setback lines would not be required to be removed and could remain as long as the dealer desires. The other alternative is to provide private on-site security during the times that the site is not occupied by construction activities or when the dealership is closed.

Prior Council/Board Actions: None

Committee/Commission Review and Actions: No other committee or Commission reviews are required for this minor amendment to the design guidelines.

Alternatives:

H:\(1) AGENDAS for Council\2006\060506\Item 8e Amendment to Plaza Auto Center Standards.doc

1. Deny the proposed amendment; or
2. Refer the matter back to the Planning Commission; or
3. Continue the matter to a future City Council hearing.

Attachments:

- Letter from Scott And Associates – representing Frank Surroz
- Authorization letter from Andrew Mangano
- Conditional Zoning Agreement no. 2003 -01
- Visalia Auto Plaza – Architectural Design Guidelines
- Location Sketch

Recommended Motion (and Alternative Motions if expected): I move to approve an amendment to the Visalia Auto Plaza – Architectural Design Guidelines, to add the Temporary Fencing Standards.

Environmental Assessment Status

CEQA Review: EIR (SCH 2003021076) was adopted for the project, the proposed temporary fencing is consistent with the EIR

NEPA Review:

Tracking Information: *(Staff must list/include appropriate review, assessment, appointment and contract dates and other information that needs to be followed up on at a future date)*

If approved, the Amendment would become effective immediately since it is a minor change in standards which were adopted and applied through a Conditional Zoning Agreement.

Copies of this report have been provided to:

City of Visalia Agenda Item Transmittal

Meeting Date: June 5, 2006

Agenda Item Number (Assigned by City Clerk): 8f

Agenda Item Wording: Annual status report for the Visalia Public Finance Authority (VPFA).

Deadline for Action: n/a

Submitting Department: Administration / Finance

Contact Name and Phone Number:

Cass Cook – 713-4425
Eric Frost – 713-4474

For action by:
 City Council
 Redev. Agency Bd.
 Cap. Impr. Corp.
 VPFA

For placement on which agenda:

Work Session
 Closed Session
 Regular Session:
 Consent Calendar
 Regular Item
 Public Hearing

Est. Time (Min.): 2

Department Recommendation: Staff recommends Council appoint the following Directors and officers to the Board of Directors of the Visalia Public Finance Authority (VPFA):

Jesus Gamboa, Director
 Greg Kirkpatrick, Director
 Greg Collins, Director
 Don Landers, Director
 Bob Link, Director

Steve Salomon, Manager
 Leslie Caviglia, Secretary
 Eric Frost, Fiscal Officer

Discussion: The VPFA is a joint powers authority between the City and the Redevelopment Agency that was formed in February 1991 to assist the City's financing needs. Annually, the Visalia City Council members, who also preside as the Board of Directors for the VPFA, must receive and acknowledge a VPFA status report. This status report also fulfills the VPFA's requirement to hold an annual informational meeting. Additionally, directors and officers must be officially appointed on an annual basis.

The VPFA was used as the financing arm for several City projects. Currently, only one VPFA bond debt issue remains outstanding. In 2005, the VPFA refinanced its outstanding debt on the Convention Center and paid down the debt's principal by \$5 million. This action reduced the average interest cost from 5.7 to 4.0 percent and reduced the remaining term of the debt by 6 years. This action will better prepare the City to pay for future improvements

In 1993, the VPFA was utilized to complete the issuance of the Mooney / Central Redevelopment bonds. These bonds were refinanced at a lower rate with a private bank loan in November 2004 and are now an obligation of the City. The VPFA was also used in 1996 to issue Golf Course Improvement bonds which were repaid by a General Fund loan to the Golf fund. The Mooney / Central loan and Golf Course loan are no longer debts of the VPFA.

VPFA Debt Summary

<i>Debt</i>	<i>Issue Date</i>	<i>Orig. Principal</i>	<i>Principal Balance</i>	<i>Maturity Date</i>
2005 Refunding Certificates of Participation	May 2005	\$21,590,000	\$20,910,000	November 2020

Prior Council/Board Actions: The VPFA has been used to assist in several municipal financings, including the Mooney / Central Redevelopment, Golf Course improvements, and the Convention Center refinancing.

Committee/Commission Review and Actions:

Alternatives: No action required

Attachments:

City Manager Recommendation:

Recommended Motion (and Alternative Motions if expected): Move to acknowledge the VPFA status report and approve the VPFA directors and officers.

Financial Impact

Funding Source:
Account Number: _____ (Call Finance for assistance)

Budget Recap:

Total Estimated cost:	\$	New Revenue:	\$
Amount Budgeted:	\$	Lost Revenue:	\$
New funding required:	\$	New Personnel:	\$
Council Policy Change:	Yes_____	No_____	

Copies of this report have been provided to:

Environmental Assessment Status

CEQA Review:

Required?	Yes	No
Review and Action:	Prior:	Required:

NEPA Review:

Required?	Yes	No
Review and Action:	Prior:	Required:

Tracking Information: (*Staff must list/include appropriate review, assessment, appointment and contract dates and other information that needs to be followed up on at a future date*)

Annual appointment of the directors and officers.

Review and Approval - As needed:

Department Head Review (Signature):

Risk Management Review (Signature):

City Attorney Review (Signature):

Administrative Services Finance Review (Signature):

Others:

City of Visalia Agenda Item Transmittal

Meeting Date: June 5, 2006

Agenda Item Number (Assigned by City Clerk): 8g

Agenda Item Wording: Accept the City of Visalia Cash and Investment Report for the third quarter ending March 31, 2006 and approve Resolution Number 2006-52 adopting the City of Visalia's annually updated Investment Policy and Delegating authority to invest funds for the City to the Administrative Services Director/Treasurer or his/her designee.

Deadline for Action: None

Submitting Department: Administration - Finance

Contact Name and Phone Number:

Cass Cook 713-4425

For action by:

- City Council
- Redev. Agency Bd.
- Cap. Impr. Corp.
- VPFA

For placement on which agenda:

- Work Session
- Closed Session
- Regular Session:
 - Consent Calendar
 - Regular Item
 - Public Hearing

Est. Time (Min.): _____

Department Recommendation and Summary: Staff recommends that Council take the following actions:

1. Accept the City of Visalia Cash and Investment Report for the quarter ending March 31, 2006.
2. Approve the annually adopted Investment Policy
3. Delegate authority of the investment program to the Administrative Services Director/Treasurer or his/her designee.

Discussion: The City Council is required by California Government Code to annually review and approve the City's Statement of Investment Policy. The policy is included as an attachment. Changes to the policy are ***bold and italicized*** or struck-through. The change to the policy is comprised of a clarification of the required minimum amount of investments immediately available. The changes are shown below.

Introduction (page 1 of Policy)

"The basic premise underlying the City's investment philosophy is to insure that money is always available when needed. A minimum amount of ~~40% of the current portfolio value, or three weeks checks and one payroll~~ ***6% of the adopted operating budget*** is maintained in immediately available investments, such as the State Treasurer's Local Agency Investment Fund or other cash equivalents. This may include commercial paper, banker's acceptances, or new repurchase agreements."

The purpose of the change is to clarify the cash availability requirement. Under current policy there are two methods to determine the minimum cash need. The first threshold requires that 10% of the portfolio value be immediately available. Under current conditions the 10% threshold is equivalent to \$13 million. The second threshold of three check writes and one payroll is equivalent to \$5 million to \$7 million. Due to capital projects, the two current thresholds are highly variable.

To simplify the process and provide a more stable requirement, staff proposes that 6% of the operating budget be held in immediately available investments. Assuming the proposed operating budget for 2006-07, this would require that \$7 million be immediately available.

Investment Authority: City Council has the authority to invest the funds of the City; however, California Government Code authorizes the Council to delegate that authority to the Treasurer (Administrative Services Director or ASD) on an annual basis. Council's motion to delegate that authority for one year to the Treasurer will be valid until that authority is revoked or expires. A committee consisting of the ASD and three Financial Analysts meets on a monthly basis to discuss the market, availability of funds for investment and appropriate investments for the portfolio to ensure a disciplined investment management approach.

The March 31, 2006 investment report had a managed balance of \$112.9 million with a portfolio earnings rate of 3.37%. The annualized rate through March averaged 3.43%. The table below lists the key benchmarks and performance statistics for the City's portfolio.

Table I: Managed Portfolio Performance Statistics (dollars in millions)

Quarter Ending	Portfolio Balance	City Monthly Portfolio Rate	LAIF Balance	LAIF Rate	2 YR Treasury	Weighted Average Maturity
March 31, 2006	\$112.9	3.37%	\$4.97	4.03%	4.82%	1.34 years
December 31, 2005	\$112.9	3.29%	\$15.93	3.62%	4.40%	1.07 years
September 30, 2005	\$110.5	2.74%	\$7.57	3.19%	4.17%	1.26 years
3rd Quarter Annualized Rate to Date 2005-2006		3.43%		3.54%	4.35%	
2nd Quarter Annualized Rate Date 2005-2006		3.17%		3.41%	4.29%	
1st Quarter Annualized Rate Date 2005-2006		3.03%		3.18%	4.17%	

The City's cash and investments consist of the following as shown on Table II: Cash Summary at Par Value (in millions) as of 03/31/06.

Table II: Cash Summary at Par Value, 03/31/06

Investment Type	Amount (in millions)
Managed Portfolio	
LAIF	\$4.97
CD's	\$0.30
Agencies	\$97.65
Medium Term Notes	\$8.00
Treasury Notes	\$2.00
Total Managed Portfolio	\$112.92
Trustee Cash and Investments	\$7.14
Banks & Depositories	\$2.94
Total Cash & Investments	\$123.00

This information is taken from the two report attachments: 1) City of Visalia Cash and Investments Summary as of March 31, 2006, attachment #1; and, 2) City of Visalia Portfolio as of 03/31/2006, attachment #2.

The City's investments are diversified by the various maturities, call structures, and credit types in the above categories which are allowed by the City's Investment Policy and California Government Code Section 53600 et seq. LAIF funds are highly liquid to meet the City's daily cash flow requirements while maintaining a high degree of safety and a higher rate of return over other suitable liquid investments.

Economic Outlook:

Since June 30, 2004, the Federal Open Market Committee (FOMC) has raised the Federal Funds rate (Fed Funds), the rate for overnight loans between banks, sixteen times from 1.00% to the current rate of 5.00% or 400 basis points (100 basis points equals 1.00%). The Fed Funds rate greatly influences short-term interest rates and over time influences long-term interest rates.

Economists have accurately predicted that the FOMC would raise rates by 25 basis points at each of the last sixteen meetings; however, at the FOMC's last meeting, the Federal Reserve Board of Governors said that

"The committee judges some further policy firming may yet be needed to address inflation risks but emphasizes that the extent and timing of any such firming will depend importantly on the evolution of the economic outlook as implied by incoming information" and added that "the Committee will respond to changes in economic prospects as needed to support the attainment of these objectives."

(Federal Reserve <http://www.federalreserve.gov/boarddocs/press/monetary/2006/20060510/>)

The market expected these Fed Funds rate increases. But the latest language tends to say that the Federal Reserve will either raise or lower rates at it sees best to foster economic stability. As a result, staff is moving its interest rate forecast from rising to neutral.

Future Management:

The City manages the portfolio partly by considering the weighted average maturity (WAM) based upon management's expectations for rising, neutral or declining interest rates. Usually, the longer an

investment's maturity, the higher the interest rate will be. However, the longer the maturity, the more at risk the portfolio is to market gains or losses due interest rate changes. As a result, the City has a target WAM based upon expected interest rate environments as shown on Table III, Target Weighted Average Maturity (WAM) Based on Interest Rate Expectations.

Table III
Target Weighted Average Maturity (WAM)
Based Upon Interest Rate Expectations

Forecasted Interest Rate Environment	Target WAM (Years)
Rising	1.00
Neutral	2.00
Declining	3.00

Since June of 2004, the Federal Reserve has been raising short-term interest rates. As a result, management has tried to keep the portfolio's WAM closer to 1 year to reduce potential interest rate risk. However, interest rates appear to be moderating. Thus, the City will be shifting the target WAM from 1 to 2 years. This will mean that some investments will be extended into the 3, 4, or 5 year time horizon, after the goals of safety and liquidity are met. The City's investment policy limits investment maturity to 5 years unless authorized by Council.

Prior Council/Board Actions:

Approved December 2005 Investment Report
Authority for Administrative Services Director/Treasurer or his delegate to invest funds of the City approved in May 2005.

Committee/Commission Review and Actions:

Alternatives:

Attachments: Attachment #1, City of Visalia Investment Policy
Attachment #2, City of Visalia Cash and Investment Summary
Attachment #3, City of Visalia's Portfolio from March 31, 2006

City Manager Recommendation:

Recommended Motion (and Alternative Motions if expected):
Move to accept the City of Visalia Cash and Investment Report for the third quarter ending March 31, 2006 and approve resolution No. 2006-52.

Financial Impact

Funding Source:

Account Number: _____ (Call Finance for assistance)

Budget Recap:

Total Estimated cost: \$	New Revenue: \$
Amount Budgeted: \$	Lost Revenue: \$
New funding required: \$	New Personnel: \$
Council Policy Change: Yes_____ No_____	

Copies of this report have been provided to:

Environmental Assessment Status

CEQA Review:

Required? Yes No
Review and Action: Prior:
Required:

NEPA Review:

Required? Yes No
Review and Action: Prior:
Required:

Tracking Information: *(Staff must list/include appropriate review, assessment, appointment and contract dates and other information that needs to be followed up on at a future date)*

Review and Approval - As needed:

Department Head Review (Signature):

Risk Management Review (Signature):

City Attorney Review (Signature):

Administrative Services Finance Review (Signature):

Others:

RESOLUTION NO. 2006-52

A RESOLUTION OF THE CITY COUNCIL
OF THE CITY OF VISALIA
ADOPTING THE CITY INVESTMENT POLICY

WHEREAS, the Council of the City of Visalia has adopted the Statement of Investment Policy; and

WHEREAS, California Government Code section 53646 requires annual review and adoption of the Investment Policy; and

WHEREAS, the authority to manage the City's investment program is derived from the City's Charter; and

WHEREAS, California Government Code section 53607 requires the authority to invest the funds of the City to be delegated annually to the Director of Administrative Services/Treasurer or his/her delegate,

NOW, THEREFORE, BE IT RESOLVED that the Council of the City of Visalia adopt the City of Visalia Statement of Investment Policy as revised, and delegate responsibility for the investment program to the Director of Administrative Services/Treasurer or his/her delegate.

PASSED AND ADOPTED:

STATE OF CALIFORNIA)
COUNTY OF TULARE) ss.
CITY OF VISALIA)

**City of Visalia
Agenda Item Transmittal**

Meeting Date: June 5, 2006

Agenda Item Number (Assigned by City Clerk): 8h

Agenda Item Wording: Adoption of Resolution 2006-51 In Support Of Additional Ground Water Storage, Support of Assembly Member Juan Arambula, and Authorization for staff to write letters of support for SB 902 (Denham) The Upper San Joaquin River Storage and San Joaquin River Restoration Bond Act of 2006.

Deadline for Action:

June 5, 2006

Submitting Department:

Administration

Contact Name and Phone Number:

Carol L. Cairns, Assistant City Manager 713-4324

For action by:

- City Council
- Redev. Agency Bd.
- Cap. Impr. Corp.
- VPFA

For placement on which agenda:

- Work Session
- Closed Session
- Regular Session:
- Consent Calendar
- Regular Item
- Public Hearing

Est. Time (Min.): _____

Department Recommendation:

Staff recommends that the City Council adopt Resolution 2006-51 In Support of Additional Above Ground Water Storage And support of Assembly Member Juan Arambula. Staff also requests authorization to write letters of support for SB 902 (Denham) The Upper San Joaquin River Storage and San Joaquin Restoration Bond Act of 2006. This bill would enact the Upper San Joaquin River Storage and San Joaquin River Restoration Bond Act of 2006 which would, if approved by the voters, authorize the issuance and sale of bonds in the amount of \$1,225,000,000 for purposes of financing specified river storage and restoration projects. This bill would require the Secretary of State to submit this bond act to the voters at the November 7, 2006, statewide general election.

Summary:

Ten (10) Central Valley lawmakers are trying again to get money for the Temperance Flat Dam project as it did not get included in the \$37 billion bond package. Those in the bipartisan group announced they are preparing a bill that would place a dam bond on the November ballot that if passed would dedicate \$1.2 billion in state money for a proposed dam at Temperance Flat an for restoration of the San Joaquin River. The bond would dedicate \$500 million for the dam, upstream of Millerton Lake, and \$125 million for studies related to the project. In addition it would provide \$600 million for the restoration of the San Joaquin River.

“Water-storage demands were a deal-killer when lawmakers tried to hash out a bond deal in March. At the time, Governor Schwarzenegger compared the wter fight to a “holy war.”

It was only when Republicans dropped the dam demands that negotiations heated up again, allowing for the passage last week of four bonds for transportation, education, housing and flood protection. The measures still need to be passed by voters in November.

Valley lawmakers gave the bonds mixed support. Assembly Member Juan Arambula, D-Fresno, caused the biggest stir when he bucked Democratic leaders and abstained on all four bond votes. In response, Fabian Nunez forced Arambula into a smaller office and stripped him of a committee chairmanship. The move prompted an outcry from Frsno-area officials who have criticized the speaker's actions." (Fresno Bee Capitol Bureau-article attached)

Prior Council/Board Actions:

n/a

Committee/Commission Review and Actions:

n/a

Alternatives:

Attachments:

Resolution 2006-51

Sample letter supporting the Temperance Flat Dam and other San Joaquin surface water needs

Fresno Bee article

City Manager Recommendation:

Recommended Motion (and Alternative Motions if expected): I move that the City Council approve Resolution 2006-51 In Support Of Additional Above Ground Water Storage, Support of Assembly Member Juan Arambula and authorization for staff to write letters of support for SB 902 (Denham) The Upper San Joaquin River Storage and San Joaquin River Restoration Bond Act of 2006.

Financial Impact

Funding Source:

Account Number: _____ (Call Finance for assistance)

Budget Recap:

Total Estimated cost: \$	New Revenue: \$
Amount Budgeted: \$	Lost Revenue: \$
New funding required: \$	New Personnel: \$
Council Policy Change: Yes_____ No_____	

Copies of this report have been provided to:

Environmental Assessment Status

CEQA Review:

Required? Yes No
Review and Action: Prior:
 Required:

NEPA Review:

Required? Yes No
Review and Action: Prior:
 Required:

Tracking Information: (*Staff must list/include appropriate review, assessment, appointment and contract dates and other information that needs to be followed up on at a future date*)

Review and Approval - As needed:

Department Head Review (Signature):

Risk Management Review (Signature):

City Attorney Review (Signature):

Administrative Services Finance Review (Signature):

Others:

RESOLUTION NO. 2006-51

A RESOLUTION OF **THE VISALIA CITY COUNCIL**, IN SUPPORT OF ADDITIONAL ABOVE
GROUND WATER STORAGE AND SUPPORT
OF ASSEMBLY MEMBER JUAN ARAMBULA

WHEREAS, the San Joaquin Valley's economy is highly complex and diverse and is the foundation for one of the nation's most rapidly growing regions; and,

WHEREAS, surface water supplies are vital in supporting and sustaining the region's people, communities, social structure, agriculture, commerce and economy while being used to restore environmental resources along the San Joaquin River downstream from Friant Dam; and,

WHEREAS, recent storm events and extremely large flows of runoff from the San Joaquin River have again demonstrated the inability of Millerton Lake, with its small storage capacity behind Friant Dam, to contain and control floodwaters and convert such excess supplies into valuable storage that can be conserved for environmental and other beneficial uses, including groundwater recharge and banking, at later and drier times; and,

WHEREAS, under a pending settlement of San Joaquin River litigation initiated in 1988, water supplies currently put to beneficial use throughout the Central Valley could soon be used to assist in the restoration of the San Joaquin River below Friant Dam; and,

WHEREAS, circumstances and related environmental constraints along with flood control deficiencies and water supply pressures created by rapid urban growth have created a need to develop additional water supplies on the San Joaquin River; and,

WHEREAS, the California Legislature has voted to place infrastructure bonds totaling \$35 billion on the November 2006 ballot and that none of the pending infrastructure bonds contain funding for additional above ground water storage for the San Joaquin Valley; and,

WHEREAS, the residents and businesses of the San Joaquin Valley contribute significantly to the economic vitality of the state and the nation and deserve a fair share of state infrastructure funding; and

WHEREAS, the residents of the San Joaquin Valley pay tribute to their legislative representatives who continue to champion these critical issues notwithstanding political ramifications; and,

WHEREAS, Assembly member Arambula upheld these standards and values and did what was right in the best democratic tradition of our government and

WHEREAS, we applaud Mr. Arambula for having had the courage, instinct, determination and high ethics to live up to the wishes of his constituency and his own promises in refusing to favor State Infrastructure Bond provisions that he knew failed to meet our region's need.

NOW, THEREFORE, BE IT RESOLVED, that the San Joaquin Valley does hereby find that additional San Joaquin River surface water storage facilities are in the public interest to provide for restoration of the river and its fishery downstream from Friant Dam while protecting the needs and interests of existing Friant water users, enhancing public safety through improved flood control and to preserve economic stability and access to quality of life for all Californians including our most impoverished; and,

BE IT FURTHER RESOLVED, that the San Joaquin Valley supports the placement of an additional state infrastructure bond measure on the November 2006 ballot and that such a measure provide long-term fiscal means to develop and build additional San Joaquin River surface water storage; and,

BE IT FURTHER RESOLVED, that the San Joaquin Valley does hereby declare and affirm its support for state infrastructure bond funding for development and construction of the Temperance Flat Dam and Reservoir on the upper San Joaquin River; and,

BE IT FURTHER RESOLVED, that the San Joaquin Valley urges Governor Arnold Schwarzenegger to call a special session of the State Legislature to secure swift passage of a state infrastructure bond which includes funding for surface water storage in the San Joaquin Valley

BE IT FURTHER RESOLVED, that the San Joaquin Valley invites Governor Schwarzenegger, State Senate President pro Tempore Don Perata, Assembly Speaker Fabian Nunez, Senate Minority Leader Dick Ackerman, Assembly Minority Leader George Plescia and each member of the California Legislature to visit the valley to see the dire need for additional surface water storage, meet residents who will be severely impacted if valley infrastructure needs are again overlooked, and take part in a summit that will delve into the myriad of issues that plague the San Joaquin Valley.

* * * * *

CLERK'S CERTIFICATION

AYES :
NOES :
ABSENT :
ABSTAIN :

RESOLUTION NO.

A RESOLUTION OF **THE VISALIA CITY COUNCIL**, IN SUPPORT OF ADDITIONAL ABOVE
GROUND WATER STORAGE AND EXPRESSING OUTRAGE AT ASSEMBLY
SPEAKER'S TREATMENT
OF ASSEMBLY MEMBER JUAN ARAMBULA

WHEREAS, the San Joaquin Valley's economy is highly complex and diverse and is the foundation for one of the nation's most rapidly growing regions; and,

WHEREAS, surface water supplies are vital in supporting and sustaining the region's people, communities, social structure, agriculture, commerce and economy while being used to restore environmental resources along the San Joaquin River downstream from Friant Dam; and,

WHEREAS, recent storm events and extremely large flows of runoff from the San Joaquin River have again demonstrated the inability of Millerton Lake, with its small storage capacity behind Friant Dam, to contain and control floodwaters and convert such excess supplies into valuable storage that can be conserved for environmental and other beneficial uses, including groundwater recharge and banking, at later and drier times; and,

WHEREAS, under a pending settlement of San Joaquin River litigation initiated in 1988, water supplies currently put to beneficial use throughout the Central Valley could soon be used to assist in the restoration of the San Joaquin River below Friant Dam; and,

WHEREAS, circumstances and related environmental constraints along with flood control deficiencies and water supply pressures created by rapid urban growth have created a need to develop additional water supplies on the San Joaquin River; and,

WHEREAS, the California Legislature has voted to place infrastructure bonds totaling \$35 billion on the November 2006 ballot and that none of the pending infrastructure bonds contain funding for additional above ground water storage for the San Joaquin Valley; and,

WHEREAS, the residents and businesses of the San Joaquin Valley contribute significantly to the economic vitality of the state and the nation and deserve a fair share of state infrastructure funding; and

WHEREAS, the residents of the San Joaquin Valley pay tribute to their legislative representatives who continue to champion these critical issues notwithstanding political ramifications; and,

WHEREAS, following Assembly member Juan Arambula's abstention on the infrastructure bond vote, Assembly Speaker Fabian Nunez took severe and punitive action against Assembly member Arambula for doing what was right and in the best democratic tradition of our government and is an affront to every person, business and institution within the San Joaquin Valley; and

WHEREAS, the Valley is outraged by the Speaker's action in stripping Assembly member Arambula from his committee assignment and banishing Mr. Arambula and his staff from his office to inferior quarters because he did not vote in favor of the bonds as constituted; and

WHEREAS, we applaud Mr. Arambula for having had the courage, instinct, determination and high ethics to live up to the wishes of his constituency and his own promises in refusing to favor State Infrastructure Bond provisions that he knew failed to meet our region's need.

NOW, THEREFORE, BE IT RESOLVED, that the San Joaquin Valley does hereby find that additional San Joaquin River surface water storage facilities are in the public interest to provide for restoration of the river and its fishery downstream from Friant Dam while protecting the needs and interests of existing Friant water users, enhancing public safety through improved flood control and to preserve economic stability and access to quality of life for all Californians including our most impoverished; and,

BE IT FURTHER RESOLVED, that the San Joaquin Valley supports the placement of an additional state infrastructure bond measure on the November 2006 ballot and that such a measure provide long-term fiscal means to develop and build additional San Joaquin River surface water storage; and,

BE IT FURTHER RESOLVED, that the San Joaquin Valley does hereby declare and affirm its support for state infrastructure bond funding for development and construction of the Temperance Flat Dam and Reservoir on the upper San Joaquin River; and,

BE IT FURTHER RESOLVED, that the San Joaquin Valley urges Governor Arnold Schwarzenegger to call a special session of the State Legislature to secure swift passage of a state infrastructure bond which includes funding for surface water storage in the San Joaquin Valley.

BE IT FURTHER RESOLVED, that we ask the Speaker to immediately restore all standing and privileges to Assembly Member Arambula and in so doing treat him, and the people of the San Joaquin Valley, with deserved respect.

BE IT FURTHER RESOLVED, that the San Joaquin Valley invites Governor Schwarzenegger, State Senate President pro Tempore Don Perata, Assembly Speaker Fabian Nunez, Senate Minority Leader Dick Ackerman, Assembly Minority Leader George Plescia and each member of the California Legislature to visit the valley to see the dire need for additional surface water storage, meet residents who will be severely

**City of Visalia
Agenda Item Transmittal**

Meeting Date: June 5, 2006

Agenda Item Number (Assigned by City Clerk): 9

Agenda Item Wording: Public Hearing –

1. Adoption of Negative Declaration No. 2006-19. (Resolution No. 2006-49 required.)
2. Annexation 2006-02, Crenshaw Street, initiation of annexation of a County island, generally located north of Mineral King Avenue and east of Crenshaw Street. (Resolution No. 2006-50 required.)

For action by:

- City Council
 Redev. Agency Bd.
 Cap. Impr. Corp.
 VPFA

For placement on which agenda:

- Work Session
 Closed Session
 Regular Session:
 Consent Calendar
 Regular Item
 Public Hearing

Est. Time (Min.):__

Submitting Department: Administration

Contact Name and Phone Number: Phyllis Coring, Special Projects Manager 713-4566

Department Recommendation and Summary:

Staff recommends that Council adopt Resolution No. 2006-49 , adopting Negative Declaration No. 2006-19 and adopt Resolution No. 2006-50 initiating Annexation 2006-02, Crenshaw Street Island. This is an annexation of a county island, approximately 25 acres in size, with an estimated population of 87, surrounded by the City.

Crenshaw Street Island

Crenshaw Street Island consists of approximately 25 acres and contains 18 parcels. It is generally located north of Mineral King Avenue and east of Crenshaw Street. Seven of the 18 parcels within the island have sanitary sewer available. Two of the 18 parcels are connected to the system.

This annexation is being processed through the special "Island Annexation" legislation enacted by the State, as described below. A "Question and Answer" pamphlet that provides information regarding some of the questions staff anticipated might be asked was included with the public hearing notice that was sent to property owners. In addition, on May 25, a neighborhood meeting was held for the property owners in the "island" to provide an opportunity to ask questions and for staff to provide information and to describe the annexation process.

The Visalia Land Use Element designates the properties primarily as “Low Density Residential” and those properties would be zoned R-1-6 (Single Family Residential), upon annexation. The properties that front on to Mineral King Avenue are designated as Professional Administrative/Office and would be zoned P-OG (Planned Office/Garden), upon annexation. The Tulare County zone classifications for this unincorporated island are R-1, and C-2-SC.

City Services, including Police and Fire protection, will be provided to the island upon annexation. As previously mentioned, sanitary sewer service is available to 7 of the 18 parcels. The streets in the island that have existing curb and gutter, will be swept once monthly. Many of the city services, such as Park and Recreation programs, are already available to the residents of the island, and following annexation, the full complement of city services and programs will be provided.

Costs to Property Owners

Property taxes to not increase as a result of annexation. The City and County entered into a tax sharing agreement that identifies how the property taxes that are collected would be shared between the two agencies. Costs to property owners that would be incurred through annexation include storm water and waterway fees, which are charged for properties that are developed. The current rate per parcel/ per month is \$2.47 plus 24¢/1000 sq. ft. of parcel area, so the fee varies depending upon the size of the parcel. Most of the parcels are already paying this fee. A ground water recharge fee is also charged for parcels connected to California Water Service, once inside the city. That fee rate varies depending upon size of the service and is usually 35¢/month for residential uses. If there are businesses run from the home, a Business Tax and Home Occupation Permit would be charged. In addition, if a home has an alarm system, a yearly fee would be required to be paid to the Visalia Police Department.

Island Annexations

This island annexation, Crenshaw Street, is being processed through special State Legislation that became effective January 1, 2000 and that will sunset January 1, 2007. This legislation provides a streamlined process for island annexations that meet certain criteria. This state legislation provides a window of opportunity to create a more efficient method for local government to deliver public services and eliminate the costly duplication of services that result when two agencies, the City and the County, provide similar urban services within the same general geographic area. The legislation provides that island annexations initiated by City Council must be approved by the Local Agency Formation Commission (LAFCO) if specific criteria are met. The criteria are:

- It does not exceed 150 acres in area, that area constitutes the entire island
- The territory constitutes an entire unincorporated island located within the limits of a city.
- It is surrounded, or substantially surrounded, by the city to which annexation is proposed.
- It is substantially developed or developing.
- It is not prime agricultural land.
- It will benefit from the annexation or is receiving benefits from the annexing city.

The City is in the process of annexing the number of existing County islands. Five islands have completed the annexation process through this special legislation to date. There are three island annexations pending approval before LAFCO this month and there are three island annexations on this Council agenda. The remaining six islands will be presented to Council over the next several months.

Effective Date of Annexation

The resolution and proposal questionnaire include a request to LAFCO that the effective date of the annexation be set for October 1, 2006, to allow for LAFCO noticing requirements for a public hearing in June and time period before the Notice of Completion may be filed. Staff believes that it will be helpful for residents of the island and service providers to know specifically when the change in jurisdiction will take place.

Summary

A resolution initiating the annexation along with the Proposal Questionnaire and Plan for Services that are required is attached. Should City Council adopt the resolution, staff will file the proposed annexation with LAFCO. Staff anticipates that the LAFCO hearing would be held in August.

Committee/Commission Review and Actions:

The Planning Commission reviewed 16 potential island annexations on January 26, 2003 and forwarded them to the City Council with the finding that they are consistent with the Visalia General Plan.

Alternatives: None recommended.

Attachments: Location Map
Resolution
Proposal Questionnaire
Plan for Services

City Manager Recommendation:

Recommended Motion (and Alternative Motions if expected):

I move that Council adopt Resolution No.2006-49 , adopting Negative Declaration No. 2006-19 and adopt Resolution No. 2006-50 initiating Annexation 2006-02, Crenshaw Street Island.

Financial Impact

Funding Source:

Account Number: 0011-00000-720000-0-9514-2005

Budget Recap:

Total Estimated cost: \$	3009.00 (filing fees only)	New Revenue:	\$
Amount Budgeted: \$		Lost Revenue: \$	
New funding required: \$		New Personnel:	\$
Council Policy Change: Yes_____		No_____	

Copies of this report have been provided to:

Environmental Assessment Status

CEQA Review:

Required? yes Initial Study prepared and Notice of intent to adopt a Negative Declaration was published and posted for a period of not less than 20 days in accordance with provisions of CEQA.

Review and Action: Prior:
 Required

NEPA Review:

Required? No
Review and Action: Prior:
 Required

Review and Approval - As needed:

Department Head Review (Signature):

Risk Management Review (Signature):

City Attorney Review (Signature):

Administrative Services Finance Review (Signature):

Others:

**City of Visalia
Agenda Item Transmittal**

Meeting Date: June 5, 2006

Agenda Item Number (Assigned by City Clerk): 10

Agenda Item Wording: Public Hearing –

1. Adoption of Negative Declaration No. 2006-21. (Resolution No.2006-47 required.)

2. Initiation of Annexation 2005-10, Irma Street, an annexation of a County island, generally located south of Houston Avenue and west of Dunworth Street. (Resolution No. 2006-48 required.)

For action by:

- City Council
- Redev. Agency Bd.
- Cap. Impr. Corp.
- VPFA

For placement on which agenda:

- Work Session
- Closed Session
- Regular Session:
- Consent Calendar
- Regular Item
- Public Hearing

Est. Time (Min.):__

Submitting Department: Administration

Contact Name and Phone Number: Phyllis Coring, Special Projects Manager 713-4566

Department Recommendation and Summary:

Staff recommends that Council adopt Resolution No. 2006-47 , adopting Negative Declaration No. 2006-21 and adopt Resolution No. 2006-48 initiating Annexation 2005-10, Irma Street Island. This is an annexation of a county island, approximately 17 acres in size, with an estimated population of 113 and is surrounded by the City.

Irma Street Island

Irma Street Island consists of approximately 17 acres and contains 31 parcels. It is generally located south of Houston Avenue and west of Dunworth Street. Six of the 31 parcels within the island have sanitary sewer available. One of the 31 parcels is connected to the system.

This annexation is being processed through the special "Island Annexation" legislation enacted by the State, as described below. A "Question and Answer" pamphlet that provides information regarding some of the questions staff anticipated might be asked was included with the public hearing notice that was sent to property owners. In addition, on May 25, a neighborhood meeting was held for the property owners in the "island" to provide an opportunity to ask questions and for staff to provide information and to describe the annexation process.

The Visalia Land Use Element designates the site as "Low Density Residential" and the properties would be zoned R-1-6, upon annexation. The Tulare County zone classification for this unincorporated island is R-1.

City Services, including Police and Fire protection, will be provided to the island upon annexation. As previously mentioned, sanitary sewer service is available to 6 of the 31 parcels. The streets in the island that have existing curb and gutter will be swept once monthly. Many of the city services, such as Park and Recreation programs, are already available to the residents of the island, and following annexation, the full complement of city services and programs will be provided.

Costs to Property Owners

Property taxes do not increase as a result of annexation. The City and County entered into a tax sharing agreement that identifies how the property taxes that are collected would be shared between the two agencies. Costs to property owners that would be incurred through annexation include storm water and waterway fees, which are charged for properties that are developed. The current rate per parcel/ per month is \$2.47 plus 24¢/1000 sq. ft. of parcel area, so the fee varies depending upon the size of the parcel. Most of the parcels are already paying this fee. A ground water recharge fee is also charged for parcels connected to California Water Service, once inside the city. That fee rate varies depending upon size of the service and is usually 35¢/month for residential uses. If there are businesses run from the home, a Business Tax and Home Occupation Permit would be charged. In addition, if a home has an alarm system, a yearly fee would be required to be paid to the Visalia Police Department.

Island Annexations

This island annexation, Irma Street, is being processed through special State Legislation that became effective January 1, 2000 and that will sunset January 1, 2007. This legislation provides a streamlined process for island annexations that meet certain criteria. This state legislation provides a window of opportunity to create a more efficient method for local government to deliver public services and eliminate the costly duplication of services that result when two agencies, the City and the County, provide similar urban services within the same general geographic area. The legislation provides that island annexations initiated by City Council must be approved by the Local Agency Formation Commission (LAFCO) if specific criteria are met. The criteria are:

- It does not exceed 150 acres in area, that area constitutes the entire island
- The territory constitutes an entire unincorporated island located within the limits of a city.
- It is surrounded, or substantially surrounded, by the city to which annexation is proposed.
- It is substantially developed or developing.
- It is not prime agricultural land.
- It will benefit from the annexation or is receiving benefits from the annexing city.

The City is in the process of annexing the number of existing County islands. Five islands have completed the annexation process through this special legislation to date. There are three island annexations pending approval before LAFCO this month and there are three island

annexations on this Council agenda. The remaining six islands will be presented to Council over the next several months.

Effective Date of Annexation

The resolution and proposal questionnaire include a request to LAFCO that the effective date of the annexation be set for October 1, 2006, to allow for LAFCO noticing requirements for a public hearing in June and time period before the Notice of Completion may be filed. Staff believes that it will be helpful for residents of the island and service providers to know specifically when the change in jurisdiction will take place.

Summary

A resolution initiating the annexation along with the Proposal Questionnaire and Plan for Services that are required is attached. Should City Council adopt the resolution, staff will file the proposed annexation with LAFCO. Staff anticipates that the LAFCO hearing would be held in August.

Committee/Commission Review and Actions:

The Planning Commission reviewed 16 potential island annexations on January 26, 2003 and forwarded them to the City Council with the finding that they are consistent with the Visalia General Plan.

Alternatives: None recommended.

Attachments: Location Map
Resolution
Proposal Questionnaire
Plan for Services

City Manager Recommendation:

<p>Recommended Motion (and Alternative Motions if expected): I move that Council adopt Resolution No. 2006-47 , adopting Negative Declaration No. 2006-21 and adopt Resolution No. 2006-48 initiating Annexation 2005-10, Irma Street Island.</p>
--

Financial Impact

Funding Source:

Account Number: 0011-00000-720000-0-9514-2005

Budget Recap:

Total Estimated cost: \$	2609.00 (filing fees only)	New Revenue:	\$
Amount Budgeted: \$		Lost Revenue:	\$
New funding required: \$		New Personnel:	\$
Council Policy Change: Yes	_____	No	_____

Copies of this report have been provided to:

Environmental Assessment Status

CEQA Review:

Required? Yes

Initial Study prepared and Notice of intent to adopt a Negative Declaration was published and posted for a period of not less than 20 days in accordance with provisions of CEQA.

Review and Action: Prior:
Required

NEPA Review:

Required? No

Review and Action: Prior:
Required

Review and Approval - As needed:

Department Head Review (Signature):

Risk Management Review (Signature):

City Attorney Review (Signature):

Administrative Services Finance Review (Signature):

Others:

**City of Visalia
Agenda Item Transmittal**

Meeting Date: June 5, 2006

Agenda Item Number (Assigned by City Clerk): 11

Agenda Item Wording: Public Hearing –

1. Adoption of Negative Declaration No. 2006-16. (Resolution No.2006-45 required.)

2. Initiation of Annexation 2005-14, West Lovers Lane Island Annexation, an annexation of a County island, generally located south of Noble Avenue and State Route 198, between Lovers Lane and Pinkham Street. (Resolution No. 2006-46 required.)

For action by:

- City Council
- Redev. Agency Bd.
- Cap. Impr. Corp.
- VPFA

For placement on which agenda:

- Work Session
- Closed Session
- Regular Session:
- Consent Calendar
- Regular Item
- Public Hearing

Est. Time (Min.):__

Submitting Department: Administration

Contact Name and Phone Number: Phyllis Coring, Special Projects Manager 713-4566

Department Recommendation and Summary:

Staff recommends that Council adopt Resolution No.2006-45 , adopting Negative Declaration No. 2006-16 and adopt Resolution No. 2006-46 initiating Annexation 2005-14, West Lovers Lane Island. This is an annexation of a county island, approximately 62 acres in size, surrounded by the City. It has an estimated population of 358.

West Lovers Lane Island

West Lovers Lane Island consists of approximately 62 acres and contains 122 parcels. It is generally located south of Noble Avenue and State Route 198, between Lovers Lane and Pinkham Street. Nineteen of the 122 parcels within the island have sanitary sewer available. Fifteen of the 122 parcels are connected to the system.

This annexation is being processed through the special "Island Annexation" legislation enacted by the State, as described below. A "Question and Answer" pamphlet that provides information regarding some of the questions staff anticipated might be asked was included with the public hearing notice that was sent to property owners. In addition, on May 25, a neighborhood meeting was held for the property owners in the "island" to provide an opportunity to ask questions and for staff to provide information and to describe the annexation process.

The Visalia Land Use Element designates the properties as “Low Density Residential”, Shopping/Office Commercial, and Service Commercial. The properties would be zoned R-1-6, Planned Shopping/Office Commercial, and Planned Service Commercial upon annexation. The Tulare County zone classification for this unincorporated island is R-1 and C-2-SC.

City Services, including Police and Fire protection, will be provided to the island upon annexation. As previously mentioned, sanitary sewer service is available to 19 of the 122 parcels. The streets in the island that have existing curb and gutter, will be swept once monthly. Many of the city services, such as Park and Recreation programs, are already available to the residents of the island, and following annexation, the full complement of city services and programs will be provided.

Costs to Property Owners

Property taxes to not increase as a result of annexation. The City and County entered into a tax sharing agreement that identifies how the property taxes that are collected would be shared between the two agencies. Costs to property owners that would be incurred through annexation include storm water and waterway fees, which are charged for properties that are developed. The current rate per parcel/ per month is \$2.47 plus 24¢/1000 sq. ft. of parcel area, so the fee varies depending upon the size of the parcel. Most of the parcels are already paying this fee. A ground water recharge fee is also charged for parcels connected to California Water Service, once inside the city. That fee rate varies depending upon size of the service and is usually 35¢/month for residential uses. If there are businesses run from the home, a Business Tax and Home Occupation Permit would be charged. In addition, if a home has an alarm system, a yearly fee would be required to be paid to the Visalia Police Department.

Island Annexations

This island annexation, West Lovers Lane, is being processed through special State Legislation that became effective January 1, 2000 and that will sunset January 1, 2007. This legislation provides a streamlined process for island annexations that meet certain criteria. This state legislation provides a window of opportunity to create a more efficient method for local government to deliver public services and eliminate the costly duplication of services that result when two agencies, the City and the County, provide similar urban services within the same general geographic area. The legislation provides that island annexations initiated by City Council must be approved by the Local Agency Formation Commission (LAFCO) if specific criteria are met. The criteria are:

- It does not exceed 150 acres in area, that area constitutes the entire island
- The territory constitutes an entire unincorporated island located within the limits of a city.
- It is surrounded, or substantially surrounded, by the city to which annexation is proposed.
- It is substantially developed or developing.
- It is not prime agricultural land.
- It will benefit from the annexation or is receiving benefits from the annexing city.

The City is in the process of annexing the number of existing County islands. Five islands have completed the annexation process through this special legislation to date. There are three

island annexations pending approval before LAFCO this month and there are three island annexations on this Council agenda. The remaining six islands will be presented to Council over the next several months.

Effective Date of Annexation

The resolution and proposal questionnaire include a request to LAFCO that the effective date of the annexation be set for October 1, 2006, to allow for LAFCO noticing requirements for a public hearing in June and time period before the Notice of Completion may be filed. Staff believes that it will be helpful for residents of the island and service providers to know specifically when the change in jurisdiction will take place.

Summary

A resolution initiating the annexation along with the Proposal Questionnaire and Plan for Services that are required is attached. Should City Council adopt the resolution, staff will file the proposed annexation with LAFCO. Staff anticipates that the LAFCO hearing would be held in August.

Committee/Commission Review and Actions:

The Planning Commission reviewed 16 potential island annexations on January 26, 2003 and forwarded them to the City Council with the finding that they are consistent with the Visalia General Plan.

Alternatives: None recommended.

Attachments: Location Map
Resolution
Proposal Questionnaire
Plan for Services

City Manager Recommendation:

<p>Recommended Motion (and Alternative Motions if expected): I move that Council adopt Resolution No. 2006-45, I adopting Negative Declaration No. 2006-16 and adopt Resolution No. 2006-46 initiating Annexation 2005-14, West Lovers Lane Island.</p>
--

Financial Impact

Funding Source:

Account Number: 0011-00000-720000-0-9514-2005

Budget Recap:

Total Estimated cost: \$ 3309.00 (filing fees only)	New Revenue: \$
Amount Budgeted: \$	Lost Revenue: \$
New funding required: \$	New Personnel: \$
Council Policy Change: Yes_____	No_____

Copies of this report have been provided to:

Environmental Assessment Status

CEQA Review:

Required? Yes

Initial Study prepared and Notice of intent to adopt a Negative Declaration was published and posted for a period of not less than 20 days in accordance with provisions of CEQA.

Review and Action: Prior:
Required

NEPA Review:

Required? No

Review and Action: Prior:
Required

Review and Approval - As needed:

Department Head Review (Signature):

Risk Management Review (Signature):

City Attorney Review (Signature):

Administrative Services Finance Review (Signature):

Others:

City of Visalia Agenda Item Transmittal

Meeting Date: June 5, 2006

Agenda Item Number (Assigned by City Clerk): 12

Agenda Item Wording: Public Hearing to discuss proposed biennial adjustments to amend the City's Rates and Fees for fiscal years 06-07 and 07-08. Proposed adjustments include, but are not limited to the following services; administrative, community development, parks and recreation, public safety, and public works. Resolution 2006-44 required.

Deadline for Action:

Submitting Department: Administration - Finance

Contact Name and Phone Number:

Eric Frost,	Administrative Services Dir.	713-4474
Gus Aiello,	Finance Manager	713-4423
Tim Fosberg,	Financial Analyst	713-4565

For action by:

City Council
 Redev. Agency Bd.
 Cap. Impr. Corp.
 VPFA

For placement on which agenda:

Work Session
 Closed Session

Regular Session:

Consent Calendar
 Regular Item
 Public Hearing

Est. Time (Min.): 20 min.

Department Recommendation and Summary:

Recommendation:

That City Council conduct a Public Hearing to receive public testimony on adjusting the City's Rates and Fees (Fees) and to direct staff to amend the City's Fee document for the fiscal years 2006-07 and 2007-08. Proposed adjustments to the Fees include, but are not limited to the following services: citywide administrative, community development, parks and recreation, public safety and public works.

Summary:

During the last budget cycle, in June 2004, the City changed from adjusting Fees annually to biennially. The biennial Fee adjustment process parallels the City's two-year budget process. All Fees except Impact Fees and Business tax are being recommended for adjustment for the next two fiscal years. Impact Fees and Business Tax currently require annual adjustments as currently dictated by ordinances. Staff will be coming back later to amend those ordinances to be consistent with the City's biennial adjustments.

General Discussion:

Staff requests that Council review the proposed adjustments, and if you concur, adopt the adjustments after the Public Hearing. Most Fees are routinely increased by specific indexes, e.g. California Consumer Price Index (C-CPI) and revenue derived from these increases has been included in the revenue projections for the proposed FY06-07 and 07-08 budgets.

The attached document lists the recommended adjustments being proposed for the upcoming two years, 06-07 & 07-08, along with the current year's fees. FY's 06-07 & 07-08 increases are again nearly all based on established indexes, previously approved by Council and authorized by either

City Ordinance or Resolution. Most fees adjustments will become effective July 1, 2006 and July 1, 2007 except for those requiring Ordinance amendments (e.g. Impact Fees) as indicated below. The specific index percentage increases are listed in Table 1, Index Period Changes (see below) and are described as follows:

- **C.C.P.I. - U.** This is the California Consumer Price Index for Urban Consumers as published by the *California Department of Public Relations* and is the basis for the vast majority of the City's rate and fee increases.
- **E.N.R.C.C.I.** This is the Engineering News Record Construction Cost Index, (similar to the C.C.P.I.-U.) as published by the *Engineering News-Record* in their annual April issue. Authorized by City Ordinance this index is applied only to impact fees. If approved and adopted on June 5th, the adjusted impact fees will become effective 60 days later on Aug. 7, 2006.
- **Other Specified Indexes:** A very limited number of fees are adjusted by other indexes. For example, the Business Tax rates are currently being adjusted using the C.P.I.-U.-US (US Cities All Urban Consumers Index).

Table 1
Index Period Changes
Two-Year Lag

	<u>CPI Time Period</u>	<u>Effective Date</u>	<u>Rate</u>
C.C.P.I.-U.	Jan. - Dec. 2004	July 1, 2006	3.7%
	Jan. - Dec. 2005	July 1, 2007	2.8%
E.N.R.C.C.I.	May - Apr. 2006	Aug. 7, 2006	2.9%
C.P.I.-U.-US	Jan. - Dec. 2005	July 1, 2006	3.4%

NEW Fees

- | | <u>Currently</u> | <u>FY06-07 Proposed</u> | <u>FY07-08 Proposed</u> |
|--|------------------|-------------------------|-------------------------|
| • Right of Way Abandonment (Public Works) | | | |
| Per Request | New | \$ 800.00 | \$ 822.00 |
| This fee is to partially cover staff time needed to prepare and process Right of Way abandonments. The property owners then realizes greater value in his or her property because it no longer has a right-of-way restriction (See fee schedule page 27) | | | |
| • Business Tax – Application Fee [Non-returnable] (Community Development) | | | |
| Per Application | New | \$ 25.00 | \$ 25.00 |
| This fee is to partially cover staff time needed to prepare and process a new (one-time only) Business Tax application. (See fee schedule page 15) | | | |

NEW Fees (continued)

	<u>Currently</u>	<u>FY06-07 Proposed</u>	<u>FY07-08 Proposed</u>
<ul style="list-style-type: none"> • Notary Public (Administrative Services) 			
Per Signature Per Document	New	\$ 10.00	No Change
This fee partially recovers the cost of processing a Notary Service. (See fee schedule page 4)			

Fees DECREASED

- **Lot Line Adjustment (Planning - Community Development)**

Lot Line Adjustment	\$558.00	\$ 471.00	\$ 484.00
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Due to savings in staff time, as the completed documents are now taken to the Tulare County Recorder's office by the applicant instead of City Staff. (See fee schedule page 18)

- **Temporary Commercial Bin Service (Solid Waste – Public Works)**

Bin Deposit	\$ 58.70	\$ 50.00	\$ 50.00
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The amount of the deposit has been rounded (reduced) in an effort to reduce customer confusion and to simplify the billing process. (See fee schedule page 56)

- **Permit Fees – Sanitary Sewer (Wastewater – Public Works)**

Industrial Waste Discharge – Annual Permit	\$ 240.00	No Change	\$ - 0 -
Non-significant Discharge – Annual Permit	\$ 30.00	No Change	\$ - 0 -

Commercial and industrial users are required to obtain and renew a permit to ensure the city is aware of all the discharges into the sewer. The total amount of revenue received from these fees is insignificant. The fee, even though modest in amount, appears to be the primary cause of customers failing to file for their permit. Staff time devoted to collecting these fees is very disproportionate to the revenue received. Therefore, starting in FY07-08 these fees are being eliminated. (See fee schedule page 59)

- **Digital Products - Geographic Information System [GIS] (Admin. Services)**

Orthophotos – ½ foot resolution (from 2006 photos) and
Basemap – street centerlines, parcel lines, and annual maintenance

The City is again lowering some of their fees for high quality geographic digital data making it more economically available to the public. It is anticipated that the reductions in price will actual increase GIS revenues with more photos and maps being sold. Selected fees are being reduced between 20% and 33%. Current revenue is less than \$10,000 from these selected fees. (See fee schedule page 5)

Fee Increases EXCEEDING CPI

	<u>Currently</u>	<u>FY06-07 Proposed</u>	<u>FY07-08 Proposed</u>
• Transit Fares (Administration)			
Fixed Route:			
Regular Fare	\$ 0.75	\$ 1.00	No change
Senior & Disabled Fare	\$ 0.55	\$.75	No change
Day Pass – Regular	\$ 1.50	\$ 2.00	No change
Day Pass – Senior & Disabled	\$ 1.10	\$ 1.50	No change
Fast Pass	\$ 28.00	\$ 30.00	No change
Dial-A-Ride:			
Regular Fare	\$ 2.50	\$ 3.00	No change
Senior & Disabled Fare	\$ 1.50	\$ 2.00	No change
ADA Certified	\$ 1.25	\$ 1.50	No change
Monthly Punch Pass	\$ 15.00	\$ 20.00	No change
Monthly Punch Pass – ADA Certified	\$ 15.00	\$ 20.00	No change

It has been 12 years since the above fees have been increased. The increases range from 7 to 36%. The cumulative increase of the CCPI-U for the last 12 years is 32% which closely approximates those 6 single or daily use increases that are between 33 and 36%. For those that use a Monthly Pass, only a 7% increase is proposed. See the attached letter by the Transit Manger which discusses this matter in detail. (See fee schedule page 61)

MODIFIED Fees

- **Senior Citizen Life Line Discount (Solid Waste – Public Works)**

Monthly Service	\$ 7.95	½ of baseline service rate (\$ 8.35 \$ 8.55)
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The rate is being changed to reflect an amount of one-half of the normal baseline service rate. This allows for increases in the future at only 50% of the CPI adjustments. (See fee schedule page 51)

- **Adult Sports (Parks & Recreation)**

Volleyball Courts – SCHOOL GYM Facilities	New	\$ 265.00	\$ 265.00
Basketball 5 on 5 – CITY facilities		\$ 465.00	\$ 340.00 \$ 340.00
Volleyball Courts – CITY facilities		\$ 370.00	\$150 - \$250 No Change

The City currently has one fee for use of facilities for adult sports, but with the school district charging a higher rate, the fees has been revised to reflect the higher rate when using the school district's facility and a lower rate for when using City facilities. (See fee schedule page 21)

Prior Council Actions: The City's Rates and Fees last biennial adjustments were processed on June 14, 2004. There have been subsequent adjustments that have dealt with Impact Fees.

Committee/Commission Review and Actions:

The following Commissions or Committees have reviewed the proposed adjustments to their respective rates and fees and recommended adoption to City Council. The Citizens Advisory Committee reviewed fees not reviewed by other Committees or Commissions and also recommends to City Council adoption of the amendments to the City's Rates and Fees.

<u>Committee or Commission</u>	<u>Reviewed and Recommended for Approval on:</u>
Citizens Advisory	April 5, & May 3, 2006
Airport	April 11, 2006
Planning	April 24, 2006
Parks & Recreation	May 4, 2006
Transit	April 5, 2006

Alternatives: Do not amend the City's Rates and Fees.

Copies Provided To: Building Industry Association of Tulare / Kings Counties, Inc. (BIA).

Attachments: Resolution #2006-44
Rates & Fees – Proposed Recommendations
Bus Fare Rate Increase Letter
Power Point Slide Presentation

City Manager Recommendation:

Recommendation:

- 1.) I Move to open the Public Hearing to receive public input on the proposed adjustments to amend the City's Rates and Fees for the fiscal years 2006-07 and 2007-08.
- 2.) I Move to approve the proposed adjustments to amend the City's Rates and Fees for the fiscal years 2006-07 and 2007-08. Resolution 2006-44 required.

Financial Impact

Funding Source:

Account Number: _____ (Call Finance for assistance)

Budget Recap:

Total Estimated cost: \$	New Revenue	\$
Amount Budgeted: \$	New Personnel:	\$
New funding required:\$		
Council Policy Change: Yes_____ No_____		

Environmental Assessment Status

CEQA Review:

Required? Yes No
Review and Action: Prior:
Required:

NEPA Review:

Required? Yes No
Review and Action: Prior:
Required:

Review and Approval - As needed:

Department Head Review (Signature):

Risk Management Review (Signature):

City Attorney Review (Signature):

Administrative Services Finance Review (Signature):

Others:

RESOLUTION NO. 2006-44

A RESOLUTION OF THE COUNCIL OF THE CITY OF VISALIA, APPROVING THE BIENNIAL ADJUSTMENTS TO THE CITY'S RATES AND FEES FOR FISCAL YEARS 2006/07 AND 2007/08

WHEREAS, the adjustments to the rates and fees include, but are not limited to the following charges: city-wide administrative services, general governmental services, community development services, community services, public safety services, public works services, engineering and transportation services, airport, convention center and theaters, solid waste collection, sewer and wastewater services, storm, transit, golf course, animal licensing, special assessment district services, and all impact fees (fire protection facilities, police facilities, northeast area development, park acquisition & development, treatment plant connection, trunk line connection, storm drainage, transportation, waterways acquisition and parking in-lieu).

WHEREAS, Resolution No. 92-123 established a policy and procedure for the annual review and approval of the City fees and charges which is compiled in a document entitled: *City of Visalia Administrative Policy on Fees and Charges*; and

WHEREAS, the City of Visalia has complied with its fee adjustment policy and procedures, its ordinances related to fee adjustment, the California Constitution, and California statutes relating to the adoption and amendment of fees and charges; and

WHEREAS, the fees and charges related to ministerial projects are statutorily exempt from the provisions of the California Environmental Quality Act pursuant to CEQA Guidelines section 15268; and

WHEREAS, the rates, tolls, fares and charges related to impact and connection fees are statutorily exempt from the provisions of the California Environmental Quality Act pursuant to CEQA Guidelines section 15273 as same are adopted and adjusted to meet operating expenses, purchase or lease supplies, to meet financial reserve requirements, and in furtherance of capital projects necessary to maintain services provided by the City; and

WHEREAS, adoption of the Transportation Impact Fees, Storm Drainage Impact Fees, Park Acquisition & Development Fees, Northeast Development Impact Fees, Waterways Acquisition Fees, Trunk Line Capacity Charge, Treatment Plant Connection Capacity Charges and Sewer Main Facilities Charges are consistent with, and addressed in, the individual master plans and General Plan elements, and their respective environmental documents in accordance with CEQA as follows:

- a) Transportation Impact Fee - 1989 Circulation Element and Environmental Impact Report (EIR) (Resolution No. 89-63);
- b) Storm Drainage Impact Fee - 1994 Storm Water Master Plan Update and EIR (Resolution No. 94-170);
- c) Park Acquisition & Development Fee, and Waterways Acquisition Fee - 1989 Conservation, Open Space, Recreation & Parks and Negative Declaration (Resolution Nos. 89-59 & 97-10);

- d) Northeast Development Impact Fee - 1988 Northeast Specific Plan and EIR (Resolution No. 88-19);
- e) Waterways Acquisition Fees – General Plan Amendment No. 96-28 (Resolution No. 97-10);
- f) Trunk Line Capacity Charge – Sanitary Sewer Master Plan and EIR (Resolution No. 94-64 & 94-65);
- g) Treatment Plant Connection Capacity Charges and Sewer Main Facilities Charges – 1987 WasteWater Treatment Plant Master Plan and EIR (Resolution No. 92-157).

WHEREAS, the Charter of the City of Visalia authorizes the imposition and adjustment of fees for city services including city-wide administrative services, general governmental services, community development services, community services, public safety services, public works services and engineering and transportation services, and directs the City Council to establish fees by resolution to provide for their adjustment; and

WHEREAS, Visalia Municipal Code (“VMC”) section 8.28.140, authorizes the imposition of refuse fees and directs the City Council to establish fees by resolution to provide the sum of money necessary to pay the estimated total cost based on findings enumerated in the Code; and

WHEREAS, VMC section 8.28.020 permits the revisions to fees and charges for refuse service by City Council; and

WHEREAS, VMC section 13.04.020, authorizes all laws and ordinances of the city shall be applicable to Visalia Municipal Airport; and

WHEREAS, VVMC section 16.44.060, et seq., authorizes the imposition of transportation impact fees and directs the City Council to establish fees by resolution to provide the sum of money necessary to pay the estimated total cost based on findings enumerated in the Code; and

WHEREAS, VMC section 16.44.070 permits the adjustment of adopted fee resolutions annually subject to the current Engineering News Record Construction Cost Index (ENRCCI) or, alternatively, if such index adjustment is insufficient to meet the actual costs of planned facilities, the City Engineer may compute a new schedule of fees for adoption; and

WHEREAS, VMC section 16.40.010, et seq., authorizes the imposition of drainage impact fees and directs the City Council to establish fees by resolution to provide the sum of money necessary to pay the estimated total cost based on findings enumerated in the Code; and

WHEREAS, VMC section 16.40.030 permits the adjustment of adopted fee resolutions annually subject to the current Engineering News Record Construction Cost Index (ENRCCI) or, alternatively, if such index adjustment is insufficient to meet the actual costs of planned facilities, the City Engineer may compute a new schedule of fees for adoption; and

WHEREAS, VMC section 12.36.010, et. seq., authorizes the imposition of park and recreation acquisition and development impact fees by resolution to provide the sum of money necessary to pay the estimated total cost based on findings enumerated in the Code; and

WHEREAS, VMC section 12.36.060 permits the adjustment of adopted fee resolutions annually subject to the current Engineering News Record Construction Cost Index (ENRCCI) or, alternatively, if such index adjustment is insufficient to meet the actual costs of acquisition and development of planned facilities, the City Engineer may compute a new schedule of fees for adoption; and

WHEREAS, VMC section 16.48.030, et. seq., authorizes the imposition of fire protection facilities and police facilities by resolution to pay for the capital costs of fire protection and police facilities reasonably related to the needs of new development in the City; and

WHEREAS, VMC section 16.48.040, et. seq., permits the adjustment of adopted fee resolutions annually subject to the current Engineering News Record Construction Cost Index (ENRCCI); and

WHEREAS, VMC section 13.08.750, et seq., authorizes the imposition of treatment plant connection charges by resolution for connection to the sanitary sewer system and provides that review and amendment of such fees may be initiated by the Council from time to time as necessary to meet increasing costs or changed conditions of providing trunk sewer or oversize service and adjusted by resolution; and

WHEREAS, VMC section 13.08.840, authorizes by resolution of the City Council the imposition of sewer service charges and any required adjustments also to be set by resolution of the City Council; and

WHEREAS, the sewer connection, water connection, and capacity charges identified above are being adjusted in accordance with Government Code section 66013 such that such fees and charges do not exceed the estimated reasonable cost of providing the services for which the fee or charge is imposed; and

WHEREAS, in compliance with California Government Code Section 66016, et seq., notice of the time and place for the hearing on adjustment of the fees outlined herein has been given; and

WHEREAS, the City Council of the City of Visalia has reviewed the proposed City of Visalia Rates and Fees proposal for Fiscal Year 2003-2004 regarding the adjustment of Rate and Fee Schedule for the fees and charges enumerated therein; and

WHEREAS, the City Council of the City of Visalia did conduct a public hearing on the proposed 2006/07 and 2007/08 Rate and Fee Schedule on **June 5, 2006**.

NOW, THEREFORE, the City Council of the City of Visalia finds:

1. The fee and charge adjustments proposed herein comply with the *City of Visalia Administrative Policy on Fees and Charges*; or
2. The fee and charge adjustments proposed herein comply with the adjustment requirements required by the authorizing ordinances; or
3. The fee and charge adjustments proposed comply with the increase requirements contained in Government Code section 66016, et seq.
4. The fees and charge adjustments are statutorily exempt from the California Environmental Quality Act either as fees and charges related to ministerial projects or that meeting operating expenses, financial reserve needs, further capital projects for services, or the purchasing or leasing of supplies; and
5. The findings required by authorizing ordinances enumerated herein to adopt fees have been made as a part of the respective original adopting resolutions of the Council.
6. Adoption of the Transportation Impact Fees, Storm Drainage Impact Fees, Park Acquisition & Development Fees, Northeast Development Impact Fees, Waterways Acquisition Fees, Trunk Line Capacity Charge, Treatment Plant Connection Capacity Charges and Sewer Main Facilities Charges are consistent with, and addressed in, the individual master plans and General Plan elements, and their respective environmental documents in accordance with CEQA as outlined herein.

NOW, THEREFORE, BE IT RESOLVED, that the City Council of the City of Visalia adopts the biennial adjustment of the Rates and Fees for fiscal years 2006/07 and 2007/08. Unless otherwise indicated in the Rates & Fees document (attached hereto as Attachment "A"), these rates and fees go into affect on July 1, 2006 and July 1, 2007. Impact fees shall not be effective until 60 days after the adoption thereof (Aug. 7, 2006).

PASSED AND ADOPTED: _____

STATE OF CALIFORNIA)
COUNTY OF TULARE) ss.
CITY OF VISALIA)

I, _____, City Clerk of the City of Visalia, certified the foregoing is the full and true Resolution No. 2006-_____, passed and adopted by the Council of the City of Visalia at a regular meeting held on June 5, 2006.

DATED: _____, CITY CLERK

City of Visalia

Attachment - A

to

Resolution No. 2006 - ____

Rates and Fees

Fiscal Year 2006-07

and

Fiscal Year 2007-08

City of Visalia



RATES and FEES

Proposed Recommendations

- FY 05 – 06 Current
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CITY OF VISALIA RATES AND FEES ADMINISTRATIVE POLICY AND PROCEDURES

PURPOSE:

The purpose of this policy is to set forth the procedures for the review, revision and approval of the City's rates and fees.

POLICY:

1. It shall be the policy of the City to establish fees and charges for City services, which reimburse the City for the associated services, unless specified otherwise by the City Council.
2. All fees and charges shall be reviewed biennial, or sooner if needed, to insure that they are adequate and correlate with their associated program cost.
3. All fees and charges adopted herein shall be superseded by state or federal legal requirements setting fees and charges if at a different amount.

PROCEDURES:

1. In conjunction with the City's 2-year budget process, Finance shall request City departments to review their rates and fees and propose any adjustments.
2. Upon receipt of the requested adjustments, Finance shall review them to insure that they comply with the City Council's policy for reimbursement of the associated costs.
3. Upon completion of this review, the proposed new rates and fees shall be reviewed by the appropriate advisory Committee or Commission and forwarded by Finance to the City Manager for final review and approval prior to being submitted to City Council.
4. After review and approval by the City Manager, the new rates and fees shall be identified in the Rates and Fees resolution.
5. The rates and fees shall be used to estimate revenues, for specific City programs, as requested in the proposed upcoming budget.
6. The public hearing on the proposed rates and fees, if required, shall be scheduled at a regular Council meeting.
7. Generally all adjustments to the City's rates and fees are to be considered at one time prior to the review and adoption of the budget. Changes in some rates and fees become effective at a date other than the first day of the new fiscal year. See Effective Date below for detail.

PROCEDURES (continued):

8. Should new services become available during the year, the new rate(s) or fee(s) may be developed and implemented using the same criteria as similar rates or fees. These new items would then be included in the next review, if continued use of the service is anticipated.

BASIS FOR ADJUSTMENTS:

1. Generally most adjustments to rates and fees are based on an established annual indexes including the following:
 - California Consumer Price Index (CCPI)
 - Engineering News Record Construction Costs Index (ENRCCI)
 - U.S. Consumer Price Index – Urban Consumers (CPI-U)
2. In addition to these indexes some rates and fees are also adjusted using other basis to determine fees. For example the following basis are also used in limited cases to adjust rates and fees:
 - Cost of providing service
 - Cost reimbursement
 - Survey of fees from surrounding communities
 - Special surcharges due to specific costs
 - Subsidy by the General Fund
 - Rounding
3. Certain rates and fees may not be required to be adjusted. For example if an Enterprise Funds can continue to fund operations without an increase, none will be recommended.

EFFECTIVE DATES:

1. Adjustments to rates and fees generally become effective on the first day of the next fiscal year, or two years if applicable (e.g. General Fund and Enterprise Funds).
2. Adjustments to certain Impact fee are effective 60 days after the date of the Public Hearing in which the new rates were adopted.
3. In certain circumstances a rate or fee may be brought before Council and adjustments adopted during the fiscal year for immediate change or changes over specified number of years.

GENERAL FEES

GENERAL GOVERNMENT

<u>FY 05-06</u>	<u>FY 06-07</u>	<u>FY 07-08</u>		
Current	Proposed	Proposed		
\$ 0.20	No Change	No Change	Per Sheet	Individual Copies
0.25	No Change	No Change	Per Sheet	Duplexed Sheets
28.00	29.00	\$ 30.00	Per Year	Council Meeting Agendas- Mailed
23.00	23.75	24.50	Per Year	Council Meeting Agendas- Faxed
840.00	871.00	895.00	Per Year	Full Packets-Council (with back-up material)
173.00	179.00	184.00	Per Year	Ordinance Code Subscription
29.50	30.50	31.00	Per Hour	Council Chambers Rental
Actual Cost	Actual Cost	Actual Cost	Per Hour	Attendant w/ Council Chambers Rental (when required)
40.50	42.00	43.00	Per Hour	Document Retrieval Fee
3.00	No Change	3.25	First Page	FAX
1.50	No Change	1.75	Add'l Pages	FAX
11.50	12.00	12.25	Per CD / Tape	Audio Duplication (CD or cassette tape)
Actual Cost	Actual Cost	Actual Cost	Per Hour	Research by City staff
30.00	No Change	No Change	* Per Passport	Passport Application - Execution Service Fee
15.00	No Change	No Change	* Per Request	Passport Application - Overnight Postage Fee (If expedited processing is requested by applicant)
		*		* Fee amount set by the U.S. Dept. of State
New	10.00	No Change	** Per Signature	Notary Fee
			** Per Document	Notarial services, if available, by appointment only
				** Fee amount set by Government Code 8211

FINANCE

28.00	29.00	30.00	Per Check	Returned Check Charge
10%	No Change	No Change	Of Rent Charge	Transient Occupancy Tax
0.50	No Change	0.55	Per Payroll Deduction	

Geographic Informational System (GIS)

		05-06	06-07	07-08	05-06	06-07	07-08	05-06	06-07	07-08	05-06	06-07	07-08	05-06	06-07	07-08	05-06	06-07	07-08
		Curr.	PROPOSED		Curr.	PROPOSED		Curr.	PROPOSED		Curr.	PROPOSED		Curr.	PROPOSED		Curr.	PROPOSED	
Service Type	Map Type	A (8.5 x 11)			B(11x 16.75)			C (18 x 24)			D (24 x 36)			E (36 x 60)			(54 x 88)		
Zoning Map	B & W	4.00	4.00	4.25	4.50	4.75	4.75	9.00	9.25	9.50	17.50	18.25	18.75	43.50	45.00	46.25	96.50	100.00	102.75
	Color	7.50	7.75	8.00	9.00	9.25	9.50	17.50	18.25	18.75	35.25	36.50	37.50	87.00	90.00	92.50	192.50	199.75	205.50
Redevelopment Map	B & W	4.00	4.00	4.25	4.50	4.75	4.75	9.00	9.25	9.50	17.50	18.25	18.75	43.50	45.00	46.25	96.50	100.00	102.75
	Color	7.50	7.75	8.00	9.00	9.25	9.50	17.50	18.25	18.75	35.25	36.50	37.50	87.00	90.00	92.50	192.50	199.75	205.50
Economic Development	B & W	4.00	4.00	4.25	4.50	4.75	4.75	9.00	9.25	9.50	17.50	18.25	18.75	43.50	45.00	46.25	96.50	100.00	102.75
	Color	7.50	7.75	8.00	9.00	9.25	9.50	17.50	18.25	18.75	35.25	36.50	37.50	87.00	90.00	92.50	192.50	199.75	205.50
Infrastructure Map	B & W	4.00	4.00	4.25	4.50	4.75	4.75	9.00	9.25	9.50	17.50	18.25	18.75	43.50	45.00	46.25	96.50	100.00	102.75
	Color	7.50	7.75	8.00	9.00	9.25	9.50	17.50	18.25	18.75	35.25	36.50	37.50	87.00	90.00	92.50	192.50	199.75	205.50
Base Map (Parcel, Streets)	B & W	4.00	4.00	4.25	4.50	4.75	4.75	9.00	9.25	9.50	17.50	18.25	18.75	43.50	45.00	46.25	96.50	100.00	102.75
	Color	7.50	7.75	8.00	9.00	9.25	9.50	17.50	18.25	18.75	35.25	36.50	37.50	87.00	90.00	92.50	192.50	199.75	205.50
Print Screen (Snapshot)	B & W	4.00	4.00	4.25	4.50	4.75	4.75	9.00	9.25	9.50	17.50	18.25	18.75	43.50	45.00	46.25	96.50	100.00	102.75
	Color	7.50	7.75	8.00	9.00	9.25	9.50	17.50	18.25	18.75	35.25	36.50	37.50	87.00	90.00	92.50	192.50	199.75	205.50
Design District	B & W	4.00	4.00	4.25	4.50	4.75	4.75	9.00	9.25	9.50	17.50	18.25	18.75	43.50	45.00	46.25	96.50	100.00	102.75
	Color	7.50	7.75	8.00	9.00	9.25	9.50	17.50	18.25	18.75	35.25	36.50	37.50	87.00	90.00	92.50	192.50	199.75	205.50
Historic District	B & W	4.00	4.00	4.25	4.50	4.75	4.75	9.00	9.25	9.50	17.50	18.25	18.75	43.50	45.00	46.25	96.50	100.00	102.75
	Color	7.50	7.75	8.00	9.00	9.25	9.50	17.50	18.25	18.75	35.25	36.50	37.50	87.00	90.00	92.50	192.50	199.75	205.50
Radius Map	B & W	4.00	4.00	4.25	4.50	4.75	4.75	9.00	9.25	9.50	17.50	18.25	18.75	43.50	45.00	46.25	96.50	100.00	102.75
	Color	7.50	7.75	8.00	9.00	9.25	9.50	17.50	18.25	18.75	35.25	36.50	37.50	87.00	90.00	92.50	192.50	199.75	205.50
Digital Orthophoto	B & W*	7.50	7.75	8.00	9.00	9.25	9.50	17.50	18.25	18.75	35.25	36.50	37.50	Not Available			Not Available		

05-06 **06-07** **07-08**
 Current PROPOSED PROPOSED

SERVICE TYPE	VARIES BY PROJECT
Mailing Labels	<i>Standard 300' radius, \$50 for 200 labels, \$20 per 100 above that</i>
Special Projects	\$96.25 per hour 99.75 102.50 As staff & project time permits

* Color overlays of the Digital Orthophotos will be calculated using the Special Projects hourly fee and material cost.

DIGITAL PRODUCTS

05-06 **06-07** **07-08**
 Current PROPOSED PROPOSED

Digital Orthophotos – 1/2 foot pixel resolution (from 2006 photos)

\$ 100.00+	80.00	No Change	per 1 square mile (Approx. 120Mb of data in .tif format)
\$ 5,000.00+	4,000.00	No Change	67 square miles (Approx. 6.4Gb of data in .tif or SID format)
\$ 10.00+	10.00	No Change	(+) for each compact disc (DVD/CD) required for data transfer

Digital orthophotos are only available on DVD/CD at this time

Digital Basemap - street centerlines and parcel lines

\$.50+	0.40	No Change	per point, arc, or polygon (In Autocad or ESRI format)
\$ 10,000.00+	7,500.00	No Change	67 square miles (Approx. 70Mb of data in Autocad or ESRI format)
\$ 1,500.00+	1,000.00	No Change	annual maint. upgrade of entire basemap (67 sq mi) after initial purchase of entire basemap (quarterly)
\$ 10.00+	10.00	No Change	for each compact disc (DVD/CD) required for data transfer

This license grants only a limited right-to-use of the City of Visalia digital information. The digital information shall not be copied, relicensed, or resold in any form without prior express written consent of the City of Visalia Geographic Information Systems (GIS) division.

Valley Oak SPCA

<u>FY 05-06</u>	<u>FY 06-07</u>	<u>FY 07-08</u>	
Current	Proposed	Proposed	

Licensing Fees - Dogs

	\$ 15.00	\$ 15.55	\$ 16.00	Altered Dog
	35.00	36.30	37.65	Unaltered Dog

Licensing Fees - Cats

	7.00	7.25	7.45	Altered Cat
	15.00	15.55	16.00	Unaltered Cat

Penalty Fee

	20.00	20.75	21.35	(1) Late License For both dogs and cats
	20.00	20.75	21.35	(1) No License For both dogs and cats

(1) If an animal is transported to the shelter and is not licensed, then the owner must pay to have the animal licensed, as well as pay the penalty fee.

BUILDING PERMIT FEE SCHEDULE

25% Fee Suspension; Effective 01-21-2004

Additional 25% Fee Suspension; Effective 08-09-2004

Description	Plan Check Fee	Inspection Fee	Total Fee
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NEW RESIDENTIAL

The following fees are included in the permit: plumbing, mechanical and electrical

Master Plan 0 to 1,750 sq. ft.	0.20	sq./ft.	0.00	sq./ft.	0.20	sq./ft.
Master Plan 1,751 sq. ft. and over	0.16	sq./ft.	0.00	sq./ft.	0.16	sq./ft.
The fees listed above are cumulative						
Tract/Production Dwelling 0 to 1,750 sq. ft.	0.05	sq./ft.	0.33	sq./ft.	0.38	sq./ft.
Tract/Production Dwelling 1,751 sq. ft. and over	0.05	sq./ft.	0.26	sq./ft.	0.31	sq./ft.
The fees listed above are cumulative						
Custom Dwelling	0.26	sq./ft.	0.41	sq./ft.	0.67	sq./ft.
Model Home	0.26	sq./ft.	0.41	sq./ft.	0.67	sq./ft.

RESIDENTIAL REMODEL & ADDITIONS

The following fees are included in the permit: plumbing, mechanical and electrical

Minimum fee required (includes both plan and inspection)					45.30	total
Remodel	0.22	sq./ft.	0.47	sq./ft.	0.69	sq./ft.
Addition	0.22	sq./ft.	0.47	sq./ft.	0.69	sq./ft.

PATIO COVERS, CARPORTS & MISC. RESIDENTIAL STRUCTURES

Detached Garage or Detached Building or Storage	0.14	sq./ft.	0.29	sq./ft.	0.43	sq./ft.
Carport or Wood Patio - 0 to 200 sq. ft.	0.14	sq./ft.	0.29	sq./ft.	0.43	sq./ft.
Carport or Wood Patio with existing foundation	0.14	sq./ft.	0.20	sq./ft.	0.34	sq./ft.
Aluminum / Manufactured	0.14	sq./ft.	0.20	sq./ft.	0.34	sq./ft.
Aluminum / Manufactured w/existing foundation	0.14	sq./ft.	0.10	sq./ft.	0.24	sq./ft.
Carport or Wood Patio - 201 sq. ft. and over	0.09	sq./ft.	0.20	sq./ft.	0.29	sq./ft.
Carport or Wood Patio with existing foundation	0.09	sq./ft.	0.14	sq./ft.	0.23	sq./ft.
Aluminum / Manufactured	0.09	sq./ft.	0.14	sq./ft.	0.23	sq./ft.
Aluminum / Manufactured w/existing foundation	0.09	sq./ft.	0.07	sq./ft.	0.16	sq./ft.
The fees listed above are cumulative						

SWIMMING POOLS & SPAS

The following fees are included in the permit: plumbing, mechanical and electrical

Swimming pool & Spa	56.63	each	116.99	each	173.62	each
Swimming pool & Spa with heater	56.63	each	157.93	each	214.56	each

RE-ROOFING

Residential						
Simple roof overlay	0.00	each	44.99	each	44.99	each
Re-roof with sheathing	0.00	each	59.62	each	59.62	each
Structural with calculations	22.65	each	59.62	each	82.27	each
Commercial						
Simple roof overlay up to 7,500 sq. ft.	0.00	each	58.49	each	58.49	each
Simple roof overlay 7,501 to 15,000 sq. ft.	0.00	each	116.98	each	116.98	each
Simple roof overlay 15,001 to 150,000 sq. ft.	0.00	each	175.47	each	175.47	each
Re-roof with sheathing up to 15,000 sq. ft.	0.00	each	175.47	each	175.47	each
Re-roof with sheathing 15,001 to 150,000 sq. ft.	0.00	each	263.20	each	263.20	each
Structural with calculations up to 15,000 sq. ft.	22.65	each	175.47	each	198.12	each
Structural with calculations 15,001 to 150,000 sq. ft.	45.30	each	263.20	each	308.50	each

BUILDING PERMIT FEE SCHEDULE

25% Fee Suspension; Effective 01-21-2004

Additional 25% Fee Suspension; Effective 08-09-2004

Description	Plan Check Fee	Fire Plan Check	Inspection Fee	Total Fee
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APARTMENTS / CONDOS

The following fees are included in the permit: plumbing, mechanical and electrical

Models / Master Plans	0.07 per sq./ft.		0.00 per sq./ft.	0.07 per sq./ft.
sq. ft.	0.02 per sq./ft.		0.27 per sq./ft.	0.29 per sq./ft.
and over	0.02 per sq./ft.		0.22 per sq./ft.	0.24 per sq./ft.
The fees listed above are cumulative				

NEW COMMERCIAL

Without Interior Improvements

The following fees are included in the permit: plumbing, mechanical and electrical

Minimum plan checking fee required	45.30 each			45.30 each
0 to 5,000 sq. ft.	0.11 per sq./ft.	0.04 per sq./ft.	0.15 per sq./ft.	0.30 per sq./ft.
5,001 to 10,000 sq. ft.	0.08 per sq./ft.	0.03 per sq./ft.	0.11 per sq./ft.	0.22 per sq./ft.
10,001 to 50,000 sq. ft.	0.05 per sq./ft.	0.02 per sq./ft.	0.08 per sq./ft.	0.15 per sq./ft.
50,001 to 100,000 sq. ft.	0.04 per sq./ft.	0.02 per sq./ft.	0.05 per sq./ft.	0.11 per sq./ft.
Over 100,001 sq. ft.	0.03 per sq./ft.	0.02 per sq./ft.	0.04 per sq./ft.	0.09 per sq./ft.
The fees listed above are cumulative				

NEW COMMERCIAL

HOTELS / MOTELS

With Interior Improvements

The following fees are included in the permit: plumbing, mechanical and electrical

Minimum plan checking fee required	45.30 each			45.30 each
0 to 5,000 sq. ft.	0.17 per sq./ft.	0.05 per sq./ft.	0.25 per sq./ft.	0.47 per sq./ft.
5,001 to 10,000 sq. ft.	0.12 per sq./ft.	0.05 per sq./ft.	0.18 per sq./ft.	0.35 per sq./ft.
10,001 to 50,000 sq. ft.	0.08 per sq./ft.	0.04 per sq./ft.	0.11 per sq./ft.	0.23 per sq./ft.
50,001 to 100,000 sq. ft.	0.06 per sq./ft.	0.04 per sq./ft.	0.08 per sq./ft.	0.18 per sq./ft.
Over 100,001 sq. ft.	0.05 per sq./ft.	0.02 per sq./ft.	0.07 per sq./ft.	0.14 per sq./ft.
The fees listed above are cumulative				

TENANT IMPROVEMENTS / RETAIL

The following fees are included in the permit: plumbing, mechanical and electrical

0 to 5,000 sq. ft.	0.07 per sq./ft.	0.02 per sq./ft.	0.11 per sq./ft.	0.20 per sq./ft.
5,001 to 10,000 sq. ft.	0.04 per sq./ft.	0.02 per sq./ft.	0.07 per sq./ft.	0.13 per sq./ft.
10,001 to 50,000 sq. ft.	0.03 per sq./ft.	0.02 per sq./ft.	0.04 per sq./ft.	0.09 per sq./ft.
50,001 to 100,000 sq. ft.	0.02 per sq./ft.	0.02 per sq./ft.	0.04 per sq./ft.	0.08 per sq./ft.
Over 100,001 sq. ft.	0.02 per sq./ft.	0.02 per sq./ft.	0.03 per sq./ft.	0.07 per sq./ft.
The fees listed above are cumulative				

MISCELLANEOUS COMMERCIAL/INDUSTRIAL STRUCTURES

Commercial Master Plan	0.20 per sq./ft.	0.05 per sq./ft.		0.25 per sq./ft.
Minimum fees required	22.65 each		58.49 each	81.14 each
Misc. Commercial / Industrial Structures	0.19 per sq./ft.		0.35 per sq./ft.	0.54 per sq./ft.
Includes Com.Coach...permanent or				

BUILDING PERMIT FEE SCHEDULE
25% Fee Suspension; Effective 01-21-2004
Additional 25% Fee Suspension; Effective 08-09-2004

Description	Inspection Fee	Total Fee
ELECTRICAL		
Plan Check fee: 55% of the inspection fee (when applicable)		
Electrical		
Temporary Power Service	23.40 each	23.40 each
Temporary Distribution System or Temporary Lighting	58.49 each	58.49 each
Christmas Tree Sales Lots	58.49 each	58.49 each
Fireworks Stands	58.49 each	58.49 each
Circus and Carnivals	58.49 each	58.49 each
Receptacle, Switch, and Light Outlets		
Residential first 20 fixtures	17.54 each	17.54 each
Residential over 20 fixtures - - -each additional fixture	0.65 each	0.65 each
Commercial first fixtures	58.49 each	58.49 each
Commercial over 20 fixtures - - - each additional fixture	2.34 each	2.34 each
Pole or platform-mounted lighting fixtures	19.79 each	19.79 each
Theatrical-type lighting fixtures or assemblies	20.36 each	20.36 each
Electrical Equipment		
Residential Appliances - - -	24.56 each	24.56 each
Not exceeding one horsepower (HP) (746W) in each rating. Fixed appliances or receptacle outlets, including wall-mounted electric ovens; counter-mounted cooking tops; electric ranges; console or through-wall air conditioners; space heaters, dishwashers, washing machines; water heaters; clothes dryers, or other motor-operated appliances. For other types; see Power Apparatus.		
Non-Residential Appliances - - -	36.26 each	36.26 each
Not exceeding one horsepower (HP), kilowatt (kW) or kilovolt-ampere (kVA) in each rating. Nonresidential appliances and self-contained factory-wired including medical and dental devices; food, beverage and ice cream cabinets; illuminated show cases; drinking fountains; vending machines; laundry machines or similar types of equipment. For other types; see Power Apparatus.		
Power Apparatus - - -	5.85 each	5.85 each
Up to and including one unit. Motors, generators, transformers, rectifiers, synchronous converters, capacitors, industrial heating, air conditioners and heat pumps, cooking or baking equipment and other apparatus.		
Two to ten units	29.25 each	29.25 each
Eleven to fifty units	58.49 each	58.49 each
Fifty-one to one hundred units	87.74 each	87.74 each
Over one hundred units	146.23 each	146.23 each
*Note: For equipment or appliances listed above which have more than one motor, transformer, heater, etc., the sum of the combined ratings may be used.		
Busways		
100 feet or fraction thereof	58.49 each	58.49 each
Lighting fixtures, motors, or other appliances that are connected to trolley and plug in busways	29.25 each	29.25 each
Electrical Services		
600 volts or less and not over 200 amperes	40.94 each	40.94 each
600 volts or less and over 200 to 1,000 amperes	58.49 each	58.49 each
Over 600 volts or over 1,000 amperes	73.12 each	73.12 each
Miscellaneous Electrical		
For electrical apparatus, conduits and conductors for a which a permit is required but for which no fee is herein set forth.	70.19 each	70.19 each

BUILDING PERMIT FEE SCHEDULE
25% Fee Suspension; Effective 01-21-2004
Additional 25% Fee Suspension; Effective 08-09-2004

Description	Inspection Fee	Total Fee
MECHANICAL		
Plan Check fee: 55% of the inspection fee (when applicable)		
Furnaces & A/C Units		
Replacement of a forced-air or gravity-type furnace or burner, including ducts and vents attached to such appliance, up to and including 100,000 BTU's	43.87 each	43.87 each
Replacement of a forced-air or gravity-type furnace or burner, including ducts and vents attached to such appliance over 100,000 BTU's	58.49 each	58.49 each
Relocation of Floor Heater (including vent) or Wall Heater (recessed or floor-mounted)	32.17 each	32.17 each
Repair of Floor or Wall Heater	22.23 each	22.23 each
Appliance and Vents		
Relocation or Replacement of gas appliance	17.54 each	17.54 each
Relocation or Replacement of an appliance vent	17.54 each	17.54 each
Boilers, Compressors and Absorption Systems		
Relocation of each boiler or compressor to and including 3 horsepower (10.6kw)	17.54 each	17.54 each
Relocation of each absorption system to and including 100,000 BTU's	17.54 each	17.54 each
Relocation of each boiler or compressor to and including 15 horsepower (52.7kW)	58.49 each	58.49 each
Relocation of each absorption system over 100,000 BTU's and up to 500,000 BTU's	58.49 each	58.49 each
Repairs or Additions		
Repair or alternation to a heating appliance, refrigeration unit, cooling unit or absorption unit	23.40 each	23.40 each
Air Handlers		
For each air-handling unit, including ducts attached thereof Note: This fee does not apply to an air-handling unit which is a portion of a factory-assembled appliance, cooling unit, evaporative cooler or absorption unit for which a permit is required elsewhere.	58.49 each	58.49 each
Evaporative Coolers		
Other than a portable type ventilation and exhaust	12.87 each	12.87 each
Separate mechanical exhaust systems, including ducts for hoods	17.54 each	17.54 each
Incinerators		
Relocation of a domestic type	29.25 each	29.25 each
Relocation of a commercial or industrial-type incinerator	58.49 each	58.49 each

BUILDING PERMIT FEE SCHEDULE
25% Fee Suspension; Effective 01-21-2004
Additional 25% Fee Suspension; Effective 08-09-2004

Description	Inspection Fee	Total Fee
PLUMBING		
Plan Check fee: 55% of the inspection fee (when applicable)		
Fixtures and Vents		
For each fixture or trap or set of fixtures on one trap (including water, drainage piping and backflow protection thereof)	8.78 each	8.78 each
For repair or alteration of drainage or vent piping; each fixture	14.62 each	14.62 each
Water Heaters and Special Appliances		
Replacement of Water Heater or Special Appliances	17.54 each	17.54 each
Replacement of Water Heater with new gas piping	40.94 each	40.94 each
Gas Piping Systems		
One to Five Outlets	23.40 each	23.40 each
Over Five Outlets; each	17.54 each	17.54 each
Lawn Sprinklers		
For each lawn sprinkler system on any one meter	43.87 each	43.87 each
Additional meters for new system listed above	10.52 each	10.52 each
Repair of existing system	10.52 each	10.52 each
Protection Devices		
Backflow Preventor or Vacuum Breakers ; one to five devices	9.36 each	9.36 each
Backflow Preventor or Vacuum Breakers over five devices; each	8.78 each	8.78 each
Atmospheric type vacuum breakers over 2 inches	17.54 each	17.54 each
Wells		
Installation of a New Well	175.47 each	175.47 each
Demolition of a Well	116.98 each	116.98 each
Sewers, Disposal Systems and Interceptors		
New Septic Tank & Disposal System (inluded in fees is a plan check fee of \$45.30)	162.29 each	162.29 each
Replacement of Building Sewer and Trailer Park Sewer	11.69 each	11.69 each
Replacement of each cesspool	11.69 each	11.69 each
Replacement or Repair of building private sewer system	116.99 each	116.99 each
carwash or service station	46.21 each	46.21 each
Replacement or Repair of a kitchen-type interceptor	46.21 each	46.21 each
Rain Water Systems per drain inside building	29.25 each	29.25 each
OTHER FEES		
Code Compliance: First Time Home Buyer or Residential Inspection	77.99 each	77.99 each
Re-Inspection fee	77.99 each	77.99 each
Duplicate Inspection Card		5.00 each
Temporary Gas Permit - - - \$100.00 is refunded after final approval.		100.00 each
Temporary Model Home/Sales Office Deposit - - - \$500.00 is refunded after conversion.		500.00 each
Special Inspections or Temporary Utilities		116.98 each
Temporary Certificate of Occupancy		116.98 each
Variance Application		181.20 each
Appeals Board Application		226.51 each
Investigation Fee or Red Tag Fee	100%	Of Bldg. Permit Fee

BUILDING PERMIT FEE SCHEDULE
25% Fee Suspension; Effective 01-21-2004
Additional 25% Fee Suspension; Effective 08-09-2004

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BUILDING PERMIT FEE SCHEDULE

25% Fee Suspension; Effective 01-21-2004

Additional 25% Fee Suspension; Effective 08-09-2004

Description	Plan Check Fee	Inspection Fee	Total Fee
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DEMOLITION

When not included as part of a tenant improvement

All demolition permits require a \$1,000 deposit. Deposits are refunded after final approval

Demolition	45.30 each	58.49 each	103.79 each
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MASONRY OR RETAINING WALLS

Retaining Walls 0 to 50 lineal ft.	22.65 each	29.25 each	51.90 each
Retaining Walls over 50 lineal ft. -each	4.53 each	17.54 each	22.07 each

AWNINGS

Awnings	11.33 each	19.50 each	30.83 each
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SIGNS

Reface or Repaint	11.33 each	17.93 each	29.26 each
Non-illuminated monument/pole/wall	11.33 each	61.79 each	73.12 each
Illuminated	11.33 each	102.36 each	113.69 each
Each additional branch circuit	0.00 each	43.87 each	43.87 each

ADDITIONAL PLAN CHECK FEE

Plan Check Reviews in excess of submittal and two re-check reviews	135.89 each		135.89 each
Approving Lost Plans	45.30 each		45.30 each
Lost Truss Calcs or Energy Calcs	45.30 each		45.30 each
Changes or Deviation from Approved Plans	45.30 each		45.30 each

STRONG MOTION TABLE

Residential (3 stories or less)	0.10 per \$1,000.00 valuation
Commercial and All Other Building Construction	0.21 per \$1,000.00 valuation

HOW TO CALCULATE BUILDING PERMIT FEES

Building Permit Fee (Plan Check plus Inspection) + Strong Motion Fees (See Table Above); Examples Shown Below

PLAN CHECK FEES ARE DUE AT TIME OF PLAN SUBMITTAL

EXAMPLES

SINGLE FAMILY CUSTOM DWELLING - 1,500 SQ. FT. - VALUATION OF \$100,000.00

\$390.00 Plan Check Fee + **\$615.00** Inspection Fee + **\$10.00** Strong Motion Fee = **\$1,015.00** Total Building Permit Fee

NEW COMMERCIAL WITH INTERIOR IMPROVEMENTS- 10,000 SQ. FT. - VALUATION OF \$200,000

\$850.00 Plan Check Fee (first 5,000 sq. ft.) + **\$600.00** Plan Check Fee (next 5,000 sq. ft.) = **\$1,450.00** Total Plan Check Fee +

\$250.00 Fire Plan Check Fee (first 5,000 sq. ft.) + **\$250.00** Fire Plan Check Fee (next 5,000 sq. ft.) = **\$500.00** Total Fire Plan Check Fee +

\$1,250.00 Inspection Fee (first 5,000 sq. ft.) + **\$900.00** Inspection Fee (next 5,000 sq. ft.) = **\$2,150.00** Total Inspection Fee +

\$42.00 Strong Motion Fee = **\$4,142.00** Total Building Permit Fee

BUSINESS TAX

<u>FY 05-06</u>	<u>FY 06-07</u>
Current	Proposed

FIXED BUSINESSES (Businesses in Downtown will be charged a Downtown Surcharge equal to the business

The amount of the business tax listed below for Fixed Businesses is the annual tax. The annual business tax shall be divided into equal payments and shall be due and payable according to the schedule prescribed by the Collector and defined in Section 5.04.230 of the Business Tax Ordinance.

Professionals

\$	1.25	No Change	Per \$1,000 annualized, monthly gross receipts (* Min. Tax, Per Individual)
	-or -		
	183.00	\$ 188.00	Per individual professional participating within the entity

Services

1.00	No Change	Per \$1,000 annualized, monthly gross receipts (*Minimum Tax)
	-or -	
308.00	316.00	Per entity, maximum annual business tax

Retail / Landlords

0.70	No Change	Per \$1,000 annualized, monthly gross receipts (*Minimum Tax)
	-or -	
1,348.00	1,385.00	Per entity, maximum annual business tax

Manufacturers / Wholesale

0.40	No Change	Per \$1,000 annualized, monthly gross receipts (*Minimum Tax)
	-or -	
769.00	790.00	Per entity, maximum annual business tax

The minimum and maximum taxes for professionals are per individual, while the minimum and maximum for the other categories are per entity.

* All minimums went up from \$56 to \$57 for FY06/07

STATE LICENSED CONTRACTORS (Contractors in Downtown will be charged a Downtown Surcharge equal to the business tax.)

The amount of the business tax listed below for State Licensed Contractors is the annual tax. The annual business tax shall be divided into equal payments and shall be due and payable according to the schedule prescribed by the Collector and defined in Section 5.04.230 of the Business Tax Ordinance.

152.00	156.00	Per state licensed General contractor, included in SECTION 5.04.280
89.00	91.00	Per state licensed Sub-contractor, included in SECTION 5.04.280

DELIVERY (AND PICK UP) VEHICLES

The amount of the business tax listed below for Delivery (and Pick Up) Vehicles is the annual tax. The annual business tax shall be divided into equal payments and shall be due and payable according to the schedule prescribed by the Collector and defined in Section 5.04.230 of the Business Tax Ordinance.

Delivery (and Pick Up) Vehicles

0.40	No Change	Per \$1,000 gross receipts
114.00	117.00	Per vehicle, per year - for the first vehicle
64.00	66.00	Per vehicle, per year for each additional vehicle.

TEMPORARY, ITINERANT, OR SPECIAL BUSINESSES

Public Dance

56.00 57.00 Per day

Cultural Performance

56.00 57.00 Per day

- or -

441.00 452.00 Per month

- or - At collectors option

1.00 No Change Per \$1,000 gross receipts

Special Event - Including Carnivals and Circuses

219.00 224.00 Per day

- or -

1.00 No Change Per \$1,000 gross receipts

Temporary or Itinerant Business

20.00 No Change Per day

- or -

219.00 224.00 Per month

- or -

1.00 No Change Per \$1,000 gross receipts

Distribution of Printed Matter

20.00 No Change Per day

- or -

219.00 224.00 Per month

SURCHARGES AND PENALTIES

Downtown Surcharge

100% No Change Of Business Tax for businesses within the Town Center
Business Improvement Area

Non-Compliance Certificate Surcharge

100% No Change Of maximum business tax for non-compliance with regulations

Delinquent Penalty and Interest

25% No Change Of business tax for penalty for any delinquent unpaid balance

- plus -

1% No Change Interest (on unpaid balance each month not paid in full)

- plus -

50.00 No Change Administrative surcharge to adjust gross receipts

Penalty for Delayed Notification for Closure or Change of Ownership

10.00 No Change Per month for delayed notification after the initial 30 days (for delay
of notice of closure of business or change of ownership)

Penalty for Violation

25% of busi No Change
tax - plus -
1% Per Month No Change

For intentional misrepresentation of facts to determine business tax due
Interest (on the unpaid balance each month not paid in full)

SPECIAL SERVICES

Reports

0.21 0.22

Computer generated or non-computer generated report . . . See Below
Per page regardless if computer generated or non-computer generated

Copies - Citywide Fee

0.20 0.21
0.26 0.27

Per sheet - Individual copies
Per sheet - Duplexed copies

Duplicate Certificate

5.00 No Change

Duplicate business tax certificate

Business Information

5.00 No Change

For requested information on specific businesses

Application Fee

NEW \$ 25.00

Processing charge for new applications

Planning

<u>FY 05-06</u>	<u>FY 06-07</u>	<u>FY 07-08</u>	
Current	Proposed	Proposed	
Administrative Adjustment			
\$ 112.00	\$ 116.00	\$ 119.00	Administrative Adjustment
Adult-Oriented Business			
162.00	168.00	173.00	Performer Permit Application Fee
1,074.00	1,114.00	1,145.00	Regulatory Permit Application Fee
Agricultural Preserve			
1,536.00	1,593.00	1,638.00	Disestablishment
512.00	531.00	546.00	New Contract
102.00	106.00	109.00	Notice of Full Nonrenewal
410.00	425.00	437.00	Notice of Partial Nonrenewal
2,560.00	2,655.00	2,729.00	Cancellation
Time & Materials	No Change	No Change	Easement Exchange
Annexation			
3,458.00	3,586.00	3,686.00	up to 15 acres
6,243.00	6,474.00	6,655.00	over 15 acres and up to 50 acres
9,008.00	9,341.00	9,603.00	over 50 acres up to 100 acres
11,266.00	11,683.00	12,010.00	Over 100 acres plus ...
			Applicants also pay fees adopted by LAFCO and State Board of Equalization Fees
Appeal			
307.00	318.00	327.00	Appeal of Planning Commission action to City Council
Certificate of Compliance			
391.00	405.00	416.00	Certificate of Compliance
Conditional Use Permit			
592.00	614.00	631.00	Minor / Amendment to Approved CUP
3,123.00	3,239.00	3,330.00	Regular / PUD / PRD
112.00	116.00	119.00	Temporary – Counter
334.00	346.00	356.00	Temporary – To Planning Commission
Development Agreement			
1,116.00	1,157.00	1,189.00	Development Agreement

Downtown News rack Permit

\$ 25.00 \$ 26.00 \$ 27.00

Newsrack Permit in the Downtown Design District

ENVIRONMENTAL APPLICATIONS

Categorical Exemption

55.00 57.00 59.00

Categorical Exemption

Environmental Impact Report (EIR)

7 1/2% of
Contract No Change No Change

Processing fee

Actual Cost
+ 10%
contract No Change No Change

City Managed Consultant Work

Environmental Notices

104.00 108.00 111.00

Environmental Notices per year; renewal needed each year

Initial Study / Negative Declaration

524.00 543.00 558.00
1,993.00 2,067.00 2,125.00

Simple
Complex

Mitigated Negative Declaration

Actual Cost No Change No Change
Actual Cost
+ 10% No Change No Change

In-house
Outside Consultant

NEPA Environmental Review

558.00 579.00 595.00
2,789.00 2,892.00 2,973.00

Simple
Complex

General Plan Amendment

1,784.00 1,850.00 1,902.00
7,921.00 8,214.00 8,444.00

Simple
Complex

General Plan Maintenance Fee

297.00 308.00 317.00

per acre for new annexation
Paid when LAFCO approves annexation

Home Occupation Permit

\$ 94.00 \$ 97.00 \$ 100.00 Home Occupation Permit

Lot Line Adjustment

558.00 471.00 484.00 Lot Line Adjustment
112.00 116.00 119.00 Legal Description Resubmittal (each)

Maps

5,634.00 5,842.00 6,006.00 Tentative Subdivision Map
5,634.00 5,842.00 6,006.00 Tentative Parcel Map - commercial - over 4 lots
2,288.00 2,373.00 2,439.00 Tentative Parcel Map - 4 lots or less

Noise Variance

112.00 116.00 119.00 Administrative
1,729.00 1,793.00 1,843.00 City Council

Sidewalk Dining Permit

52.00 54.00 56.00 Sidewalk Dining Permit

Specific Plan

16,790.00 17,411.00 17,899.00 Commercial / Residential

Specific Plan Amendment

3,960.00 4,107.00 4,222.00 Commercial / Residential

Text Amendment

2,900.00 3,007.00 3,091.00 Text Amendment

Time Extension

168.00 174.00 179.00 Time Extension

Tulare County Recording Fee

45.00 No Change No Change Tulare County Recording Fee
(separate check payable to Tulare County Clerk)

Variance / Exception

502.00 663.00 682.00 Single Family – No Site Plan
947.00 1,124.00 1,155.00 Single Family
1,895.00 2,107.00 2,166.00 Other

Zone Change

2,900.00 3,007.00 3,091.00 Change of Zone

OTHER ADMINISTRATIVE FEES

Census Information

\$	3.00	No Change	No Change	Per Jurisdiction
	6.00	No Change	No Change	Per set

Copies (per page) - Citywide Fee

0.20	0.21	0.22	Single-sided
0.25	0.26	0.27	Double-sided
1.00	No Change	No Change	Color Letter/Legal Size
2.00	No Change	No Change	Color 11X17
5.00	No Change	No Change	Black and White 24 X 36
3.00	No Change	No Change	Fax - First Page
1.50	2.00	No Change	Fax - Add'l Pages
0.56	1.00	No Change	Micro fiche

Documents

see price list	No Change	No Change	Documents Range from \$5.00 to \$100.00 each
\$24 to \$39	No Change	No Change	Document Retrieval
27.00	28.00	29.00	Zoning Verification Letters
55.00	57.00	59.00	300' Radius Map and Labels

Maps

See GIS	See GIS	See GIS	General Plan Land Use Map
See GIS	See GIS	See GIS	Zone map 600 scale 11X17 black and white
See GIS	See GIS	See GIS	1000 scale City with Street index
See GIS	See GIS	See GIS	City aerial photo
See GIS	See GIS	See GIS	General Plan Land Use Policies

Planning Commission

29.00	30.00	31.00	Agenda - mailed
29.00	30.00	31.00	Action Agenda - mailed
404.00	419.00	431.00	Full Packet - picked up

Special Services Fee/Inspections

Direct			
Salary Cost	No Change	No Change	Special Services Fee/Inspections

PARKS & RECREATION

FY 05-06
Current

FY 06-07
Proposed

FY 07-08
Proposed

YOUTH SPORTS

\$45 - \$50	\$52	\$54	Per Youth	Basketball Tournaments
\$11	\$11	\$12	Per youth	Paid coach fee if no one volunteers to coach
\$50 - \$59	\$52 - \$61	\$54 - \$63	Per Youth	Flag Football (early / late registration)
\$40 - \$130	\$42 - \$135	\$43 - \$137	Per Youth	Sports Camps (varies by camp / cost)
\$40 - \$45	\$42 - \$46	\$44 - \$47	Per Youth	Tennis Lessons
\$45 - \$54	\$47 - \$56	\$48 - \$58	Per Youth	Volleyball (early / late registration)
\$50 - \$100	\$52 - \$104	\$54 - \$107	Per Team	Basketball Tournaments (ACTUAL COSTS charged)
\$40 - \$80	\$42 - \$83	\$44 - \$85	Per Youth	Special Classes (ACTUAL COSTS charged)

AQUATICS

\$50	\$52	\$54	Per Person	Group Swim Lessons
\$65	\$68	\$70	Per Person / Wk	Private Lessons
\$1.25	No Change	No Change	Per Youth	Public Swim
\$1.50	No Change	No Change	Per Adult	Public Swim
\$1.25	No Change	No Change	Per Senior	Public Swim
\$4	\$5	No Change	Family 2-4	Public Swim (per family 2 - 4 people)
\$5	\$6	No Change	Family 5-6	Public Swim (per family 5 - 6 people)
\$6	\$7	No Change	Family 7-8	Public Swim (per family 7-8)
\$35 - \$80	\$40 - \$80	No Change	Per Person	Special Interest Classes (varies by class and actual cost of providing a class)
\$70 - \$85	\$73 - \$87	\$75 - \$89	Per Person	Water Polo (varies by age / level)
\$13 - \$15	\$14 - \$16	\$15 - \$17	Per Person	Swim Teams (early / late registration)
\$45 - \$64	\$47 - \$66	\$49 - \$68	Per Person	Pre-Season
\$27 - \$100	No Change	No Change	Per Hour	Pool rentals based on the # of swimmers, pool used, type of event, & risk exposure to the City.

FACILITIES

\$30 - \$45	No Change	No Change	Per Hour	Whitendale (no alcohol / alcohol use)
\$0 - \$40	No Change	No Change	Per Hour	Seniors (varies by room size / group)
\$20 - \$35	\$21 - \$36	\$22 - \$38	Per Hour	Rec.Center / M.H.C.C. Classroom (varies by rm.)
\$40 - \$50	No Change	No Change	Per Hour	Rec. Center Main Room (no alcohol / alcohol)
\$50 - \$60	No Change	No Change	Per Hour	MHCC Gym (nonprofit / public use)
\$35 - \$60	\$36 - \$61	\$37 - \$62	Per Event	Picnic Areas Off Peak Time (varies by size) 1/2 day
\$50 - \$85	No Change	No Change	Per Event	Picnic Areas Off Peak Time (varies by size) full day
\$45 - \$120	No Change	No Change	Per Event	Picnic Areas (varies by size) 1/2 day
\$60 - \$140	\$63 - \$143	\$65 - \$145	Per Event	Picnic Areas (varies by size) full day
\$30 - \$35	No Change	No Change	Per Event	Horseshoe Courts
\$4	\$5	No Change	Per Hour / Court	Tennis Courts
\$30	No Change	No Change	Per Day	Picnic Kits
\$13 - \$16	No Change	No Change	Per Hour / Guard	Security Guards (direct cost)
\$250	No Change	No Change	200 - 1,000	Damage / Cleaning Deposit (no alcohol)
\$1,000	No Change	No Change	200 - 1,000	Damage / Cleaning Deposit (alcohol)
\$9	No Change	No Change	Per Hour	Soccer Field Rental
\$25 - \$200	No Change	No Change	Per Day / Event	Park Special Events NPO 1 - 499 (varies by size)
\$500	No Change	No Change	Per Day / Event	Park Special Events NPO 500 - 1,000
\$700	No Change	No Change	Per Day / Event	Park Special Events NPO 1,000+
\$50-\$250 +10% gross	No Change	No Change	Per Day / Event	Park Special Events For Profit 1 - 499
\$500 +10% gross	No Change	No Change	Per Day / Event	Park Spec. Events For Profit 500 - 1,000
\$700 +10% gross	No Change	No Change	Per Day / Event	Park Special Events For Profit 1,000+

ADULT SPORTS

\$515	\$530	\$540	Per Team	Slow Pitch - 13 Games
\$410	\$420	\$425	Per Team	Slow Pitch - 10 Games
\$100 - \$190	No Change	No Change	Per Team	Tournament Fees (varies by type of tournament)
(\$100)	No Change	No Change	Per Team	Discount For Playing All 3 Seasons
(\$25)	No Change	No Change	Per Team	Early Bird Registration Discount
\$515	\$530	\$540	Per Team	Fast Pitch Softball - 10 Games
\$375	\$390	\$405	Per Team	Co-Ed Soccer - 10 Games
\$480	\$495	\$510	Per Team	Co-Ed Soccer - 13 Games

ADULT SPORTS

\$90	No Change	No Change	Per Team	3 On 3 Basketball - CITY facilities
\$370	\$150 - \$250	No Change	Per Team	Volleyball - CITY facilities
New	\$265	No Change	Per Team	Volleyball - SCHOOL DIST. facilities
18% To 20%	No Change	No Change	Per Team	Tournament Reservations (varies by size and entry fee)
\$370	No Change	No Change	Per Team	Women's Soccer
\$10	No Change	No Change	Per Hour	Field Rental
\$35	\$36	\$37	Per Hour	Field Light Charge - first hour
\$25	\$26	\$27	Per Hour	Field Light Charge - additional hours
\$32	\$33	\$35	Per Rental Day	Field preparation for rentals
\$85	No Change	No Change	Per Team	Over The Line
\$465	\$340	No Change	Per Team	5 On 5 Basketball - CITY facilities
\$2	No Change	No Change	Per Person	Open Gym (varies by site / cost)
\$75 - \$150	No Change	No Change	Per Team	3 On 3 Basketball Tournaments (varies by type and size of tournament)
\$50	No Change	No Change	Per Person	ASA Softball Umpires Clinic
\$25 - \$50	No Change	No Change	Per Team / Season	Energy cost surcharge
\$5 - \$10	No Change	No Change	Per Hour / Field	Energy cost surcharge (tournaments)

SPECIAL POPULATIONS

\$5 - \$20	No Change	No Change	Per Person	Friday Night About Towners
Actual Costs	Actual Costs	Actual Costs	Per Person	Trips / Special Classes (ACTUAL COSTS charged)

MARKETING

\$150	No Change	No Change	Business Card Ad	Rec. Activity Guide Brochure
\$250	No Change	No Change	1/4 Page Ad	Rec. Activity Guide Brochure
\$400	No Change	No Change	1/2 Page Ad	Rec. Activity Guide Brochure
\$650	No Change	No Change	Full Page Ad	Rec. Activity Guide Brochure
\$700	No Change	No Change	Back Cover Ad	Rec. Activity Guide Brochure
Actual Cost	Actual Cost	Actual Cost	Color Ad	Rec. Activity Guide Brochure (ACTUAL COSTS charged)
10%	No Change	No Change	Per Ad	Nonprofit Ad Discount

CULTURAL ARTS

\$25 - \$60	No Change	No Change	Per Person	Cultural Arts Classes
\$30 - \$55	No Change	No Change	Per Person	Holiday Workshops
\$30 - \$55	No Change	No Change	Per Person	Painting And Drawing
\$56	No Change	No Change	Per Person	Teen Murals
Actual Cost	Actual Cost	Actual Cost	Per Person	Trips (ACTUAL COSTS charged)
\$10 - \$100	No Change	No Change	Per Person	Special Classes

NEIGHBORHOOD YOUTH PROGRAMS

\$0 - \$25	No Change	No Change	Per Person	Family Night (Varies by type of activity and actual cost)
\$45	No Change	No Change	Per Youth / Wk	Kids Klub / Day Camps
\$45	No Change	No Change	Per Youth / Wk	Morning Youth Enrichments
\$18.75	\$19	No Change	Per Youth / Wk	1st hour only of After School Activities
\$38	\$76 - \$152	No Change	Per Youth / Wk / Mo	After School Activities (NOW PER MONTH)
\$40	\$45	No Change	Per Month	Supersitter class (ACTUAL COSTS charged)
\$0 - \$5	No Change	No Change	Per Day	Drop-In Program Fees (varies by activity)
\$45 - \$55	No Change	No Change	Per Month	Tiny tot classes (early / late registration)
\$20 - \$80	No Change	No Change	Per Month	New Adult Classes (ACTUAL COSTS charged)
NEW	Actual Cost	Actual Cost	Per Month	Tiny Tot sports
NEW	Actual Cost	Actual Cost	Per Month	Youth classes (dance, baton)

SENIOR ADULT PROGRAMS

\$20	No Change	No Change	Per Month	Senior Exercise Program
\$3.25	\$3.50	No Change	Per Meal	Senior Lunch / Meals On Wheels

TEEN PROGRAMS

\$1 - \$45	Actual Cost	Actual Cost	Per Event	Classes, Dances, etc.
Actual cost	Actual cost	Actual cost	Per Event	Trips, Special Events (ACTUAL COSTS charged)

ADMINISTRATIVE

\$15	No Change	No Change	Per Refund	Refund Processing Fee
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NOTES

ACTUAL COSTS:

Amounts listed are estimated and should approximate the amount being charged.

The exact amount is determined by the instructor / vendor and will be passed-on / charged without any mark-up

RANGES:

Dependent on sizes (e.g. rooms, fields, etc.) and by 3 of participants

Dependent on whether for Profit or for Non-profit

FIRE

<u>FY 05-06</u>	<u>FY 06-07</u>	<u>FY 07-08</u>		
Current	Proposed	Proposed		

SPECIAL SERVICES

\$ 145.00	\$ 150.00	\$ 154.00	Per Incident	False Alarm
60.00	62.00	64.00	Per Lot	Weed Abatement (Administrative Fee)
190.00	197.00	203.00	Per Vehicle	Inoperable Vehicles
0.20	No Change	No Change	Per Page	Fire Reports - Single Sided
0.25	No Change	No Change	Per Page	Fire Reports - Double Sided

PERSONNEL

49.00	51.00	53.00	Per Hour	Fire Fighter (each)
54.00	56.00	58.00	Per Hour	Fire Engineer (each)
54.00	56.00	58.00	Per Hour	Fire Fighter / Paramedic (each)
61.00	63.00	66.00	Per Hour	Fire Captain (each)
47.00	49.00	51.00	Per Hour	Fire Inspector (each)
55.00	57.00	59.00	Per Hour	Duty Chief / Battalion Chief (each)

EQUIPMENT

49.00	51.00	52.00	Per Hour	Hazardous Materials Unit
33.00	34.00	35.00	Per Hour	Engine/Pumper
16.00	17.00	No Change	Per Hour	Fire Truck
8.00	No Change	No Change	Per Hour	Command Vehicle
6.00	No Change	No Change	Per Hour	Fleet or Inspector Vehicle

ANNUAL PERMIT FEES (Uniform Fire Code)

Permits, as listed in Section 105.8 of the Uniform Fire Code, 2001Ed.
(adopted by City Council), for engaging in the following activities, operations, practices or functions.)

31.40	33.00	34.00	Per Year	Aerosol Products
21.00	22.00	23.00	Per Year	Aircraft Refueling Vehicles
31.40	33.00	34.00	Per Year	Aircraft Repair Hangar
31.40	33.00	34.00	Per Year	Asbestos Removal
31.40	33.00	34.00	Per Year	Automobile Wrecking Yard
31.40	33.00	34.00	Per Year	Battery System
31.40	33.00	34.00	Per Year	Candles & Open Flames in Assembly Area
31.40	33.00	34.00	Per Year	Carnivals and Fairs
31.40	33.00	34.00	Per Year	Cellulose Nitrate Film
31.40	33.00	34.00	Per Year	Cellulose Nitrate Film Storage
31.40	33.00	34.00	Per Year	Combustible Fiber Storage
31.40	33.00	34.00	Per Year	Combustible Material Storage
31.40	33.00	34.00	Per Year	Commercial Rubbish Handling
31.40	33.00	34.00	Per Year	Compressed Gasses
31.40	33.00	34.00	Per Year	Cryogenics

31.40	33.00	34.00	Per Year	Dry Cleaning Plants
47.20	49.00	50.00	Per Year	Dust-Producing Operations
31.40	33.00	34.00	Per Year	Explosive or Blasting Agents
47.20	49.00	50.00	Per Year	Fire Hydrants & Water-Control Valves
47.20	49.00	50.00	Per Year	Fireworks
31.40	33.00	34.00	Per Year	Flammable or Combustible Liquids
31.40	33.00	34.00	Per Year	Fruit Ripening
31.40	33.00	34.00	Per Year	Fumigation or Thermal Insecticide Fogging
47.20	49.00	50.00	Per Year	Hazardous Materials
31.40	33.00	34.00	Per Year	High-Piled Combustible Storage
21.00	22.00	23.00	Per Year	Hot Work Operations
21.00	22.00	23.00	Per Year	Liquefied Petroleum Gases
21.00	22.00	23.00	Per Year	Liquid- or Gas-Fueled Vehicles or Equipment in Assembly Buildings
47.20	49.00	50.00	Per Year	Lumber Yards
47.20	49.00	50.00	Per Year	Magnesium Working
21.00	22.00	23.00	Per Year	Mall, covered (used in following manner: kiosks, display booths, concession equipment, etc., place of assembly, open-flame or flame-producing devices, liquid- or gas-fueled powered equipment)
31.40	33.00	34.00	Per Year	Motor Vehicle Fuel Dispensing
31.40	33.00	34.00	Per Year	Open Burning
31.40	33.00	34.00	Per Year	Organic Coatings
31.40	33.00	34.00	Per Year	Ovens, Industrial Baking or Drying
21.00	22.00	23.00	Per Year	Parade Floats
31.40	33.00	34.00	Per Year	Places of Assembly
47.20	49.00	50.00	Per Year	Pyrotechnical Special Effects Material
47.20	49.00	50.00	Per Year	Radioactive Materials
31.40	33.00	34.00	Per Year	Refrigeration Equipment
31.40	33.00	34.00	Per Year	Repair Garages
31.40	33.00	34.00	Per Year	Spraying or Dipping
21.00	22.00	23.00	Per Year	Temporary Membrane Structures, Tents, & Canopies
31.40	33.00	34.00	Per Year	Tire Storage
31.40	33.00	34.00	Per Year	Wood Products

Combination Permit: Where more than one permit is required for the same location, such permits will be consolidated into one permit. Multiple permits will only be charged at the single highest fee.

INSPECTIONS MANDATED BY STATE LAW

Standard Hourly Fee for Inspectors and/or equipment

POLICE

<u>FY 05-06</u>	<u>FY 06-07</u>	<u>FY 07-08</u>
Current	Proposed	Proposed

FALSE ALARM ORDINANCE:

\$	13.00	\$	14.00	No Charge	Per Permit	Burglar Alarm Permit
	13.00		14.00	No Charge	Per Year	Annual Permit Renewal
	NO CHARGE		NO CHARGE	NO CHARGE	Each	First False alarm call per fiscal year
	35.00		No Change	No Change	Each	False alarm 2 occurring per fiscal year
	50.00		No Change	No Change	Each	False alarm 3 occurring per fiscal year
	65.00		No Change	No Change	Each	False alarm 4 occurring per fiscal year
	75.00		No Change	No Change	Each	False alarm 5 occurring per fiscal year
	90.00		No Change	No Change	Each	False alarm 6 occurring per fiscal year
	100.00		No Change	No Change	Each	False alarm 7+ occurring per fiscal year
	3.00		No Change	No Change	Each	Replace permit or validation sticker

PARKING ORDINANCE:

25.00	No Change	No Change	No Change	Per Violation	C.O. 3010A Green curb-20 minute parking
25.00	No Change	No Change	No Change	Per Violation	C.O. 3010D-1 Not within allotted space
25.00	No Change	No Change	No Change	Per Violation	C.O. 3010D-2 Diagonal parking/Front wheel within 6" of curb or barrier
25.00	No Change	No Change	No Change	Per Violation	C.O. 30101 Commercial vehicle/Over 5,000 lbs. in residential district
25.00	No Change	No Change	No Change	Per Violation	C.O. 3011B-1 Red curb-No stopping/No parking
25.00	No Change	No Change	No Change	Per Violation	C.O. 3011B-2 Yellow curb-Material/Passenger loading
25.00	No Change	No Change	No Change	Per Violation	C.O. 3011B-3 White curb-Passenger loading /3 min.
300.00	No Change	No Change	No Change	Per Violation	C.O. 3010K Unlawful handicapped parking
25.00	No Change	No Change	No Change	Per Violation	C.V.C. 22500B Parked on crosswalk
25.00	No Change	No Change	No Change	Per Violation	C.V.C. 22500E Parked blocking driveway
25.00	No Change	No Change	No Change	Per Violation	C.V.C. 22500F Parked on sidewalk
25.00	No Change	No Change	No Change	Per Violation	C.V.C. 22500H Double Parked
25.00	No Change	No Change	No Change	Per Violation	C.V.C. 22502A Parked on right within 18" of curb/motorcycle one wheel at curb
25.00	No Change	No Change	No Change	Per Violation	C.V.C.21113 Unlawful parking on public grounds

COST RECOVERY PROGRAM:

174.00	180.00	\$	185.00	First Hour	D.U.I. arrest
27.00	28.00	\$	29.00	Each Add'l Qtr.	Officers time over the first hour Qtr. Hr./Officer Court Ordered Booking fee (County Pass-Through Cost)
Actual Costs				Per Booking	Operation Thunderbolt administrative fee
40.00	No Change		No Change	Per Referral	Evidence of crime vehicle storage fee
\$21 to \$25	No Change		No Change	Per Day	Towed vehicle release fee
111.00	115.00	\$	118.00	Per Vehicle	Outside Towing Vendors fee
125.00	No Change		No Change	Per Vehicle Tow	
Actual Costs				Per Hr/Per Officer	Public requests for Police staff on special details or projects (rate dependent on rank)
12.00	No Change	\$	13.00	Per Vehicle	Fix It Ticket internal processing fee
175.00	182.00	\$	187.00	Per Vehicle	Impound Release Fee (14602.6 CVC)

DOCUMENT COPIES:

\$ 10.00	No Change	No Change	Per Document	Traffic Accident Report
12.00	No Change	\$ 13.00	Per Record Check	All local criminal history record checks
Actual Costs	Actual Costs	Actual Costs	Per Tape	Reproduction of video tape
12.00	No Change	13.00	Per Tape	Reproduction of communications/audio tape
Actual Costs	Actual Costs	Actual Costs	Actual Costs	(Requesting party furnishes tape)
				Reproduction of photographs
				Copy of Compact Disc containing photographs
8.00	No Change	No Change	Per CD	
6.00	No Change	No Change	Per Sheet	Color copies of photos from Compact Disc
150.00	No Change	No Change	Per Subpoena	Civil Subpoena deposit
0.10	No Change	No Change	Per Page	Subpoena Duces Tecum - copy cost
				Subpoena Duces Tecum - copy from microfiche
0.20	No Change	No Change	Per Page	
24.00	No Change	No Change	Per Hour	Subpoena Duces Tecum - clerical cost by 1/4 hour increments
				Subpoena Duces Tecum – reproduction of oversized documents or those requiring special attention
Actual Costs	No Change	No Change	Actual Costs	

FINGERPRINTING:

10.00	13.00	No Change	Per Applicant	Finger printing
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SPECIAL PERMITS:

17.00	18.00	No Change	Per Permit	Gun Dealer permit
17.00	18.00	No Change	Per Permit	Taxi Cab Driver permit

Engineering

		<u>FY 05-06</u>	<u>FY 06-07</u>	<u>FY 07-08</u>
		Current	Proposed	Proposed
Final Subdivision Map Filing Fee:		** These fees are cumulative **		
		\$ 882.00	\$ 915.00	\$ 941.00
	per lot to 30 lots +	42.60	44.18	45.42
	per lot to 31-60 lots +	8.82	9.14	9.40
	per lot to 61-90 lots +	5.88	6.10	6.27
	per lot to 90 lots +	2.93	3.03	3.12
Subdivision Map Improvement Plan Check Fee:				
	\$ 0 - \$200,000	2,203.00	2,285.00	2,349.00
	\$200,001 - \$300,000	2,938.00	3,047.00	3,132.00
	\$300,001 - \$400,000	4,405.00	4,568.00	4,696.00
	\$400,001 - \$500,000	5,875.00	6,092.00	6,263.00
	\$500,001 and above	6,903.00	7,158.00	7,358.00
Subdivision Map Improvement Plan Inspection Fee:				
% of proposed improvement costs less Subdivision Map Improvement Plan Check Fee paid				
		3%	No Change	No Change
Final Parcel Map Filing Fee:		** These fees are cumulative **		
		145.00	150.00	154.00
	per lot to 2 lots +	36.72	38.08	39.15
	per lot between 3-5 lots +	7.35	7.62	7.84
	per lot over 5 lots +	4.40	4.57	4.69
Parcel Map Improvement Plan Inspection Check Fee:				
1% of engineer's estimate of proposed improvement costs.				
		minimum	221.00	229.00
			235.00	
Parcel Map Improvement Plan Inspection Fee:				
% of proposed improvement costs less Parcel Map Improvement Plan Check Paid.				
		3%	no change	no change
Parking Lot Plan Check and Inspection Fee:		** These fees are cumulative **		
	up to 99 sq. ft.	46.00	48.00	49.00
	sq. ft. between 100 to 10,000 sq. ft. +	0.02	no change	no change
	sq. ft. between 10,001 to 100,000 sq. ft. +	0.01	no change	no change
	sq. ft. over 100,000 sq. ft. +	0.01	no change	no change
Sidewalk Inspection Fee	per inspection	67.00	69.00	71.00
Sewer Lateral Inspection Fee	per inspection	67.00	69.00	71.00
Encroachment Permit Issuance Fee	per permit	9.00	9.30	9.60
Transportation Permit Fee				
	Moving Heavy Equipment or Machinery per permit	16.00	16.60	17.00
Sign Installation Fee				
	New Subdivision Street & Name Signs /location	145.00	150.00	154.00
Pavement Maintenance Fee	/linear foot	1.47	1.52	1.56
Right of Way Abandonment Requests		NEW FEE	800.00	822.00
Landscape & Lighting District Application Fee	minimum /lot;	140.00	145.00	149.00
		17.00	18.00	19.00
Special Services:				
Fees for requested work such as preliminary engineering information, evaluation, calculations, etc., for proposed development above and beyond the normal engineering services provided as part of the project review for consistency with policies, standards				
	City Engineer per hour	79.69	82.64	84.95
	Engineering Manager per hour	75.55	78.35	80.54
	Associate Engineer per hour	59.89	62.11	63.85
	Assistant Engineer per hour	58.45	60.61	62.31

SPECIAL ASSESSMENT DISTRICTS

<u>FY 05-06</u>	<u>FY 06-07</u>	<u>FY 07-08</u>		
Actual	Proposed	Proposed		

NORTHEAST OPEN SPACE DISTRICT:

\$54.00	No Change	No Change	Per year	Single family lot
45.60	No Change	No Change	Per unit, per year	Multiple family lot

OTHER OPEN SPACE DISTRICTS:

\$ 7.86	No Change	No Change	Per bill/per parcel	Virmargo (\$94.27 Annually)
4.01	No Change	No Change	Per bill/per parcel	Laurelwood (\$48.16 Annually)
24.68	No Change	No Change	Per month	Country Acres #1
24.12	No Change	No Change	Per month	Country Acres #2

LANDSCAPE & LIGHTING DISTRICTS:

\$ 18.00	No Change	No Change	Per lot, per year minimum	Landscape & Lighting maintenance & administration
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Engineers report for Landscape and Lighting Maintenance Assessment Districts are adopted by Council Resolution by the second regular Council meeting in July.

STREET IMPROVEMENTS

<u>FY 05-06</u>	<u>FY 06-07</u>	<u>FY 07-08</u>
Current	Proposed	Proposed

Material, Labor and Overhead Cost:

Contract Amt.	No Change	No Change	*	Per Linear Foot	Curb and Gutter
Contract Amt.	No Change	No Change	*	Per Square Foot	Sidewalk
Contract Amt.	No Change	No Change	*	Per Square Foot	Drive Approach

* Improvements are done by external contractor.

Administrative:

	\$ 400.00	No Change	No Change	Minimum charge that can be put on tax bill, over 4 tax years
	35.00	No Change	No Change	Additional charge added to the tax bill for administrative charges.
	7%	No Change	No Change	Interest charged on amount carried by City while costs are spread over length of contract to put on tax roll

Price per unit includes all costs to perform the work and reflect costs charged to City by contractor to perform the work

The cost of improvements are requested to be placed on the property tax roll in the event that they are not paid for within 30 days of the completion of work.

IMPACT FEES

City of Visalia
PUBLIC FACILITY IMPACT FEES

Impact Fees per Unit of Development		FY 05-06		FY 06-07		FY 05-06		FY 06-07		FY 05-06		FY 06-07	
		Current	Proposed	Current	Proposed	Current	Proposed	Current	Proposed	Current	Proposed		
Land Use / Size	Demand Unit ¹	Civic Center ²		Yard		Corporation Library		Total					
Residential													
Single Family Detached	D.U.	\$324.88	\$334.30	\$52.64	\$54.16	\$41.95	\$43.17	\$419.47	\$431.63				
Single Family Attached -includes Duplex	D.U.	327.96	337.47	53.14	54.68	42.35	43.58	423.45	435.73				
Multi-Family	D.U.	288.81	297.19	46.79	48.15	37.29	38.38	372.90	383.71				
Mobile Home	D.U.	224.79	231.31	36.42	37.47	29.03	29.87	290.23	298.65				
Commercial / Shopping Center													
under 25,000 sq. ft. gross area	1,000 Sq Ft	351.64	361.83	56.98	58.63	NA	NA	408.62	420.47				
25,001 to 50,000 sq. ft. gross area	1,000 Sq Ft	301.40	310.14	48.84	50.26	NA	NA	350.24	360.40				
50,001 to 100,000 sq. ft. gross area	1,000 Sq Ft	263.73	271.37	42.73	43.97	NA	NA	306.45	315.34				
over 100,000 sq. ft. gross area	1,000 Sq Ft	210.98	217.10	34.19	35.18	NA	NA	245.17	252.28				
Office													
Medical-Dental Office	1,000 Sq Ft	427.76	440.17	69.31	71.32	NA	NA	497.08	511.49				
under 25,000 sq. ft. gross area	1,000 Sq Ft	437.79	450.48	70.94	72.99	NA	NA	508.72	523.48				
25,001 to 50,000 sq. ft. gross area	1,000 Sq Ft	412.47	424.43	66.84	68.77	NA	NA	479.30	493.20				
50,001 to 100,000 sq. ft. gross area	1,000 Sq Ft	389.26	400.55	63.08	64.90	NA	NA	452.34	465.45				
Industrial													
Business Park	1,000 Sq Ft	333.18	342.85	53.99	55.56	NA	NA	387.17	398.40				
Mini-Warehouse	1,000 Sq Ft	4.69	4.82	0.76	0.78	NA	NA	5.45	5.60				
Warehousing	1,000 Sq Ft	134.51	138.41	21.80	22.43	NA	NA	156.31	160.84				
Manufacturing	1,000 Sq Ft	189.19	194.68	30.66	31.55	NA	NA	219.85	226.23				
Light Industrial	1,000 Sq Ft	243.47	250.53	39.45	40.59	NA	NA	282.91	291.12				
Other Nonresidential													
Nursing Home	bed	38.17	39.28	6.18	6.36	NA	NA	44.35	45.64				
Hospital	1,000 Sq Ft	356.44	366.77	57.76	59.43	NA	NA	414.19	426.21				
Day Care	student	16.80	17.29	2.72	2.80	NA	NA	19.52	20.09				
High School	student	9.14	9.40	1.48	1.52	NA	NA	10.62	10.93				
Elementary School	student	8.66	8.91	1.40	1.44	NA	NA	10.07	10.36				
Lodging	room	75.02	77.20	12.16	12.52	NA	NA	87.19	89.71				

¹ D.U. = dwelling units

² Impact fees for the civic center include both the administrative building and parking structure.

City of Visalia
PUBLIC SAFETY IMPACT FEES

		<u>FY 05-06</u>	<u>FY 06-07</u>	<u>FY 05-06</u>	<u>FY 06-07</u>
		Current	Proposed	Current	Proposed
LAND USE DESIGNATION		FIRE PROTECTION FACILITIES		POLICE FACILITIES	
RESIDENTIAL		per gross acre		per gross acre	
Rural	RA	\$1,393.49	\$1,433.90	\$200.64	\$206.46
Low Density	RLD	1,393.49	1,433.90	1,274.85	1,311.82
Medium Density	RMD	1,393.49	1,433.90	3,212.91	3,306.08
High Density	RHD	1,393.49	1,433.90	5,465.54	5,624.04
COMMERCIAL					
Convenience Center	CC	1,393.49	1,433.90	6,368.75	6,553.44
Neighborhood Center	CN	1,393.49	1,433.90	6,368.75	6,553.44
Shopping/Office Center	CSO	1,393.49	1,433.90	6,368.75	6,553.44
Community Center	CCM	1,393.49	1,433.90	6,368.75	6,553.44
Central Business District	CDT	1,393.49	1,433.90	6,368.75	6,553.44
Regional Center	CR	1,393.49	1,433.90	6,368.75	6,553.44
Highway	CH	1,393.49	1,433.90	1,952.28	2,008.89
Service	CS	1,393.49	1,433.90	1,545.61	1,590.43
OFFICE					
Professional/ Administration	PAO	1,393.49	1,433.90	2,591.36	2,666.51
Business Research Park	BRP	1,393.49	1,433.90	2,591.36	2,666.51
INDUSTRIAL					
Light Industrial	IL	1,393.49	1,433.90	186.38	191.79
Heavy Industrial	IH	1,393.49	1,433.90	186.38	191.79
PUBLIC / INSTITUTIONAL					
Public / Institutional	PI	1,393.49	1,433.90	734.43	755.73
PARKS					
Parks	PARK	1,393.49	1,433.90	219.27	225.63
AGRICULTURE					
Agriculture	A	1,393.49	1,433.90	300.35	309.06
CONSERVATION					
Conservation	C	1,393.49	1,433.90	192.96	198.55

City of Visalia
GROUNDWATER OVERDRAFT MITIGATION FEE

	<u>FY 05-06</u> Current	<u>FY 06-07</u> Proposed
Groundwater Overdraft Mitigation Fee:		
per acre:	\$950.00	\$978.00

NOTE:

In lieu of payment of the Groundwater Overdraft Mitigation Fee, and with concurrence of the City, any person seeking to annex property within the City may dedicate water rights to the City. The City, in its sole discretion, shall determine whether such dedication equals in value the amount of the Groundwater Overdraft Mitigation Fee.

City of Visalia
NORTHEAST AREA SPECIFIC PLAN DEVELOPMENT FEES

FY 05-06 **FY 06-07**
 Current **Proposed**

FEE BY SUBDIVISION			
Storm Drainage	\$ 557	\$ 573	/per unit
Block Walls	128.88	133.00	/per unit
Parkway Landscaping	257.76	265.00	/per unit
Bike Paths	46.57	48.00	/per unit
Total	990.87	1,019.00	/per unit

FEE BY DEVELOPMENT			
Medians	96.39	99.00	/per unit
Parks	129.96	134.00	/per unit
Financing Costs	102.89	106.00	/per unit
Total	329.24	339.00	/per unit

City-wide portion of Park Fee	233.93	241.00	/per unit
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The unit fee shall be adjusted annually by City Council based on the following:

- a) Five percent (5%) per year increase in land acquisition costs;
- b) An amount equal to the change in the Engineering News Record Construction Cost Index for improvement development costs.

NOTES:

The "Fee by Subdivision" shall be paid on each parcel of land in the Northeast Specific Plan Area prior to the approval of the final subdivision or parcel map. In the Case where units are to be constructed in previously subdivided areas which have not paid the unit fee identified as "Fee by Subdivision" above, the balance of the total unit fee shall be collected at the time of development.

In the event that a property develops with a non-residential use, the unit fee equivalent shall be calculated for that property and collected at the time of subdivision and building permits as appropriate.

The City-wide portion of the Park Fee is in addition to the Parks "Fee by Development" and shall be paid on each allowable dwelling unit at the same time the "Fee by Subdivision" is due.

City of Visalia
PARK ACQUISITION & DEVELOPMENT FEES

	<u>FY 05-06</u> Current	<u>FY 06-07</u> Proposed	<u>FY 05-06</u> Current	<u>FY 06-07</u> Proposed
	ACQUISITION FEE (\$/Unit)		DEVELOPMENT FEE (\$/Unit)	
Single-Family	\$ 1,345.85	\$ 1,384.88	\$ 1,545.51	\$ 1,590.33
Multi-Family	1,185.21	1,219.58	1,361.04	1,400.51
Mobile Home	922.46	949.21	1,059.31	1,090.03

NOTES:

The Acquisition Fee shall be paid on each allowable dwelling unit prior to the approval of the final subdivision or parcel map. Where no final subdivision or parcel map is recorded prior to issuance of a building permit for a residential development, the Acquisition Fee shall be paid at the time of issuance of the building permit or permits according to the Acquisition Fee schedule in effect at the time of issuance of such building permits. [7062(a)]

The Development Fee shall be paid at the time of issuance of a building permit or permits according to the Development Fee schedule in effect at the time of issuance of such building permits. [7062(a)]

City of Visalia
PARKING IN-LIEU FEE

The Parking In-Lieu Fee is an optional program for new or expanding businesses within the Central Business District Parking Zones to meet Zoning Ordinance on-site parking requirement by paying the Parking In-Lieu Fee in-lieu of providing on-site parking with new development.

For the Central Business District boundaries, please refer to the Central Business District Parking Zone Map (CBDPZM).

FY 05-06

Current

\$ 3,329.18

FY 06-07

Proposed

\$3,425.73 /per parking stall

City of Visalia
STORM DRAINAGE & WATERWAYS DEVELOPMENT FEES

FY 05-06	FY 06-07	FY 05-06	FY 06-07	FY 05-06	FY 06-07	FY 05-06	FY 06-07
Current	Proposed	Current	Proposed	Current	Proposed	Current	Proposed

(\$per gross acre)

LAND USE	PERCENT IMPERVIOUS	ACQUISITION FEE		DEVELOPMENT FEE		TOTAL FEE		WATERWAY ACQUISITION FEE	
RESIDENTIAL									
Rural	20%	\$ 1,009.37	\$ 1,038.64	\$ 112.15	\$ 115.40	1,121.52	1,154.04	\$ 1,031.53	\$ 1,061.44
Low Density	43%	2,170.14	2,233.07	241.12	248.11	2,411.26	2,481.19	2,217.60	2,281.91
Medium Density	70%	3,532.77	3,635.22	392.53	403.91	3,925.30	4,039.13	3,610.08	3,714.77
High Density	80%	4,037.46	4,154.55	448.61	461.62	4,486.07	4,616.17	4,125.83	4,245.48
COMMERCIAL									
Convenience Center	95%	4,794.48	4,933.52	532.72	548.17	5,327.20	5,481.69	4,899.54	5,041.63
Neighborhood Center	85%	4,289.80	4,414.20	476.65	490.47	4,766.45	4,904.68	4,383.65	4,510.78
Shopping/Office Center	80%	4,037.46	4,154.55	448.61	461.62	4,486.07	4,616.17	4,125.83	4,245.48
Community Center	75%	3,785.13	3,894.90	420.57	432.77	4,205.70	4,327.67	3,868.00	3,980.17
Central Business District	95%	4,794.48	4,933.52	532.72	548.17	5,327.20	5,481.69	4,899.54	5,041.63
Regional Center	90%	4,542.16	4,673.88	504.68	519.32	5,046.84	5,193.20	4,641.68	4,776.29
Highway	95%	4,794.48	4,933.52	532.72	548.17	5,327.20	5,481.69	4,899.54	5,041.63
Service	95%	4,794.48	4,933.52	532.72	548.17	5,327.20	5,481.69	4,899.54	5,041.63
Professional/ Administration	70%	3,532.77	3,635.22	392.53	403.91	3,925.30	4,039.13	3,610.08	3,714.77
			0.00		0.00				0.00
PUBLIC /INSTITUTIONAL	60%	3,028.10	3,115.91	336.45	346.21	3,364.55	3,462.12	3,094.50	3,184.24
INDUSTRIAL									
Outside Industrial Park									
Light Industrial	80%	5,382.56	5,538.65	598.06	615.40	5,980.62	6,154.06	5,500.46	5,659.97
Heavy Industrial	90%	6,055.41	6,231.02	672.82	692.33	6,728.23	6,923.35	6,187.99	6,367.44
Industrial Park	N/A	942.89	970.23	104.76	107.80	1,047.65	1,078.03	963.50	991.44

The Acquisition Fee shall be paid on each parcel of land within the 2020 Urban Development Boundary prior to the approval of the final subdivision or parcel map. When no final subdivision or parcel map is submitted for approval prior to the commencement of the work of any development on each parcel of land, the Acquisition Fee shall be paid prior to the commencement of the work of any development thereon.

The Development Fee shall be paid on each parcel of land prior to the commencement of the work of any development thereon.

City of Visalia
CREDITS

PIPE
(\$/linear foot)

<u>FY 05-06</u>	<u>FY 06-07</u>
Current	Proposed

<u>FY 05-06</u>	<u>FY 06-07</u>
Current	Proposed

DIAMETER (inches)	NON-URBANIZED			URBANIZED*		
18	\$ 48.18	\$ 49.58	(RCP)	\$ 65.39	\$ 67.29	
24	63.25	65.08	(RCP)	83.89	86.32	
27	70.79	72.84	(RCP)	99.99	102.89	
30	55.73	57.35	(CIP)	77.71	79.96	
36	64.76	66.64	(CIP)	90.89	93.52	
42	75.30	77.49	(CIP)	105.57	108.63	
48	85.85	88.34	(CIP)	120.24	123.72	
54	100.15	103.05	(CIP)	134.88	138.79	
60	106.93	110.03	(CIP)	149.56	153.90	
72	128.02	131.74	(CIP)	178.87	184.06	

RCP: Re-enforced concrete pipe (with rubber gaskets)

CIP: Cast-in-place concrete pipe

* Urbanized unit costs are guideline numbers only. Values may vary up or down depending on the individual situations regarding pavement replacement requirements and conflicts with utilities and other improvements.

MISCELLANEOUS

	Current	Proposed	
Basin Excavation:	\$2.51	\$2.58	per cubic yard
Channel Excavation:	\$6.27	\$6.45	per cubic yard
Pump Station:	\$43,928.35	\$45,202.27	(lump sum)

The above unit costs and lump sum costs for pipe, excavation, and pump stations have a twenty percent (20%) add-on to the construction costs to cover engineering design and contingencies.

City of Visalia
TRANSPORTATION IMPACT FEES

FY 05-06 CURRENT	FY 06-07 PROPOSED
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RESIDENTIAL	UNIT	TRIPS/UNIT		
Single Family	D.U.	9.55	\$ 5,848.99	\$ 6,018.61
Apartment	D.U.	6.47	3,962.62	4,077.54
Condominium	D.U.	5.86	3,589.02	3,693.10
Mobile Home	D.U.	4.81	2,945.93	3,031.36
Retirement Community	D.U.	3.30	2,021.12	2,079.73
Residential P.U.D.	D.U.	7.44	4,556.70	4,688.84
COMMERCIAL				
General Retail	1,000 sq. ft.	28.44	9,670.11	9,950.54
Discount Store	1,000 sq. ft.	36.46	12,397.06	12,756.57
Hardware	1,000 sq. ft.	32.77	11,142.39	11,465.52
Fast food under 1,500 sf	1,000 sq. ft.	51.89	17,643.53	18,155.19
Shopping Center				
	Under 100,000 square feet	1,000 sq. ft.	45.16	15,355.21
	100,001 to 300,000 square feet	1,000 sq. ft.	34.83	11,842.83
	Over 300,000 square feet	1,000 sq. ft.	26.85	9,129.48
	<i>Downtown rate for all shopping</i>			
Car Sales	1,000 sq. ft.	30.61	10,407.95	10,709.78
Service Station	Position	78.62	26,732.22	27,507.45
Hotel	Room	5.56	1,890.50	1,945.32
Note: Infill commercial projects may be eligible for reduced fee, see Infill Credit Policy				
OFFICE				
General				
	Under 100,000 sq. ft.	1,000 sq. ft.	14.03	4,770.45
	100,001 to 300,000 sq. ft.	1,000 sq. ft.	11.85	4,029.21
	Over 300,000 sq. ft.	1,000 sq. ft.	9.96	3,386.58
	<i>Downtown rate for all offices</i>			
Church	1,000 sq. ft.	9.32	3,168.97	3,260.87
Medical	1,000 sq. ft.	34.17	11,618.42	11,955.35
Government	1,000 sq. ft.	68.93	23,437.44	24,117.13
Office Park	1,000 sq. ft.	11.42	3,883.01	3,995.62
Note: Infill commercial projects may be eligible for reduced fee, see Infill Credit Policy				
INDUSTRIAL				
General Light	Employees	3.02	1,283.60	1,320.82
General Heavy	Employees	0.82	348.53	358.64
Industrial Park	Employees	3.34	1,419.61	1,460.78
Manufacturing	Employees	2.09	888.32	914.08
Warehouse	Employees	3.89	1,653.38	1,701.33

	CURRENT	PROPOSED
<u>RESIDENTIAL COST PER TRIP =</u>	\$ 612.460	\$ 630.221
<u>COMMERCIAL & OFFICE COST PER TRIP =</u>	\$ 340.018	\$ 349.879
<u>INDUSTRIAL COST PER TRIP =</u>	\$ 425.033	\$ 437.359

Note: Any project that does not fit in a category listed in the fee schedule will be calculated from a category listed in the Trip Generation Manual by the Institute of Transportation Engineers.

FORMULA F = (T) x (C)

F = Transportation Impact Fee to be paid.

T = Total number of trips generated by the proposed project, for which the fee is being calculated.

C = Cost per trip.

Note: Fee rate for all projects is \$612.46 per trip. Fee increases for commercial, office and industrial developments have been temporarily suspended to maintain the rates shown above.

INFILL CREDIT CRITERIA

A reduction in the amount of Transportation Impact Fees will be provided to all Commercial and Office projects that meet the following criteria:

- 1 The project is in a location where the curb, gutter and sidewalk have been installed in the ultimate alignment.
- 2 The project is seventy-five percent surrounded by existing development that has been in place an average of fifteen years or more.
- 3 Any median islands that are planned on adjacent roadways have been installed.
- 4 The project was inside of the Visalia city limits prior to December 31, 1995.

Projects that meet the infill criteria:

- 1 Receive Transportation Impact Fee reductions not to exceed fifteen percent of the base fee.
- 2 Are not eligible for credits for any street improvements or repairs that are required by the City as a project condition.
- 3 The City Manager or his designee is authorized to determine whether a project meets the infill criteria.

Note: A portion of the Transportation Impact Fees have been suspended to provide for the infill credits described in this exhibit.

City of Visalia
CONNECTION FEES
TREATMENT PLANT CONNECTION CAPACITY CHARGES

	FY 05-06 CURRENT	FY 06-07 PROPOSED	
Residential			
Single family, apartment, mobile home park	\$ 576.79	\$ 593.52	/unit
Commercial			
Rest Home	215.08	221.31	/resident
Theater	11.00	11.32	/seat
Retail/Small Business	41.54	42.75	/1,000 sq. ft.
Office	169.87	174.80	/1,000 sq. ft.
Service Station	669.67	689.09	/each
Car Wash			
Self Service	1,823.23	1,876.10	/stall
Automatic	15,674.58	16,129.15	/each
Bakery	2,672.50	2,750.00	/each
Restaurant			
Fast Food	14,605.34	15,028.89	/each
Walk-up	4,346.64	4,472.69	/each
Family-type with bar	213.85	220.05	/seat
Family-type without bar	199.19	204.96	/seat
Grocery with Garbage Disposal & Fraternal Lodge with Kitchen			
Fraternal Lodge with Kitchen	189.42	194.91	/1,000 sq. ft.
Laundromat			
Coin Operated	98.99	101.86	/machine
Dry Cleaner	1,080.25	1,111.58	/each
Hotel/Motel			
With dining facility	310.39	319.39	/room
Without dining facility	228.52	235.14	/room
INSTITUTIONAL			
Hospital	364.15	374.71	/bed
School			
Jr. and Sr. High School	41.54	42.75	/student
Elementary School	22.01	22.64	/student
Day Care	22.01	22.64	/student
Church			
With kitchen	28.10	28.92	/seat
Without kitchen	11.00	11.32	/seat
LIGHT INDUSTRY			
Light Industry	31.78	32.70	/employee per 8-hour shift (sanitary waste only)
INDUSTRY			
(Unit Cost) x (Average Day) Peak Month Loadings (from Discharge Permit)			
Unit Costs:			
Flow	1.64	1.68	/gallon /day, plus
Biochemical Oxygen Demand	201.49	207.34	/lb./day, plus
Suspended Solids	127.34	131.03	/lb./day

City of Visalia
CONNECTION FEES
TRUNK LINE CAPACITY CHARGE

	FY 05-06 CURRENT	FY 06-07 PROPOSED	
RESIDENTIAL			
Single-Family	\$ 581.67	\$ 598.54	/unit
Multi-Family	328.98	338.52	/unit
Mobile Home Park	363.95	374.50	/space
COMMERCIAL			
Car Wash			
Self Service	899.53	925.61	/stall
Automatic	14,395.58	14,813.05	/each
Tourist and Trailer Camp	90.58	93.21	/space
Theater	4.77	4.90	/seat
Hotel/Motel	54.04	55.61	/room
Retail/Small Business	17.48	17.99	/1,000 square ft.
Shopping Center	12.70	13.07	/1,000 square ft.
Office	71.51	73.59	/1,000 square ft.
Service Station	899.53	925.61	/each
Restaurant			
Fast Food	3,329.51	3,426.07	/each
Walk-up	989.95	1,018.66	/each
Family-Type without Bar	44.51	45.80	/seat
Family-Type with Bar	47.68	49.07	/seat
Laundromat	44.51	45.80	/machine
INSTITUTIONAL			
Hospital	225.68	232.22	/bed
Jr. and Sr. High School	22.25	22.89	/student
Elementary School	12.70	13.07	/student
Church without Kitchen	4.77	4.90	/seat
Church with Kitchen	6.36	6.54	/seat
LIGHT INDUSTRY			
	17.48	17.99	/1,000 square ft.
INDUSTRY			
Outside Industrial Park	1.22	1.26	/gallon per day (peak flow)
Inside Industrial Park	0.50	0.51	/gallon per day (peak flow)

ENTERPRISE FEES

AIRPORT

	<u>FY 05-06</u>	<u>FY 06-07</u>	<u>FY 07-08</u>		
	Current	Proposed	Proposed		
\$	25.00	No Change	No Change	Per Month	Heavy Appliance Electricity Surcharg
	5.00	No Change	No Change	Per Night	Overnight parking - Single
	7.00	No Change	No Change	Per Night	Overnight parking – Twin
	1.00	N/A	N/A	Per Passenger	Charters – requiring security
	0.50	No Change	No Change	Per 1,000 lbs.	Landing fee (Commercial only) Max. gross landing weight
	0.08	\$ 0.10	No Change	Per Gallon	Fuel Flowage
	0.40	No Change	No Change	Per Gallon	Bulk Fuel Price Below Truck Price
	59.00	61.00	63.00	Per Month	Commercial Operator's Permit
	15.00	No Change	No Change	Per Service	Aircraft lavatory servicing
	5.00	No Change	No Change	Per Start	Battery starts
	67.00	69.00	71.00	Per Half Day	West side ramp
	126.00	130.00	134.00	Per Day	West side ramp
	20.00	21.00	No Change	Per Hour	Conference room rental
	63.00	65.00	67.00	Per Half Day	Conference room rental
	107.00	111.00	114.00	Per Day	Conference room rental
	0.20	No Change	No Change	Per Page	Copier
	0.25	No Change	No Change	Per Page	Duplexed copies
	1.00	No Change	No Change	Per Page	FAX – receiving
	3.00	No Change	No Change	First Page	FAX; \$1.50 each additional page
	10.00	No Change	No Change	Per Key	Gate card key deposit
One Month					
Rent	\$ 300.00	No Change	No Change	Per Space	Hangar waiting list deposit

The airport has the following types of agreements: hangar, tiedown, land, and facilities. The hangar and tiedown agreements have specific rental rate adjustments, based on the CPI, which were approved by Council in April 1993 and again in June 1994. The current land and facilities agreements have specific rental rate adjustments, which are implemented at various times throughout the year, based upon the anniversary of the execution of the agreements. Most of these rental rate adjustments do not coincide with the timing or indices recommended in the current Rates & Fees document. Council will authorize the execution of all new land and facility agreements, as new ones are negotiated.

CONVENTION CENTER

<u>FY 05-06</u>	<u>FY 06-07</u>	<u>FY 07-08</u>
Current	Proposed	Proposed

To establish a more client friendly rate schedule, the Convention Center will retain the flexibility to provide clients with a package, or or inclusive pricing fees, and the ability to create pilot programs/services with the other members of the hospitality industry.

Charges for items not specifically listed below will be determined by the City based on the cost of providing those services.

FACILITY RENTAL UP TO:

\$ 3,780.00	\$ 3,950.00	No change	Per day	Exhibit Hall for consumer shows and tradeshow
1,890.00	1,975.00	No change	Per day	Exhibit Hall for consumer shows & tradeshow for move-in / out & turnaround reset.
1,815.00	1,900.00	No change	Per day	Exhibit Hall for non-profit (Monday through Thursday only – Holidays and days of celebration not included)
3,070.00	3,200.00	No change	Per day	Exhibit Hall
1,535.00	1,600.00	No change	Per day	Exhibit Hall for move in/out and turnaround reset
101.00	105.00	No change	Per day	Green Room use
1,980.00	No change	No change	Per day	Ball Room for banquet
1,170.00	1,230.00	No change	Per day	Ball Room for meeting
990.00	No change	No change	Per day	Ball Room for banquet move in/out and turnaround
585.00	615.00	No change	Per day	Ball Room for meeting move in/out and turnaround
660.00	No change	No change	Per day	Ball Room "E" for banquet
390.00	410.00	No change	Per day	Ball Room "E" for meeting
330.00	No change	No change	Per day	Ball Room "E" for banquet move in/out and turnaround reset
195.00	205.00	No change	Per day	Ball Room "E" for meeting move in/out and turnaround reset
330.00	No change	No change	Per day	Ball Room A, B, C or D for banquet
195.00	205.00	No change	Per day	Ball Room A, B, C, or D for meeting
165.50	165.00	No change	Per day	Ball Room A, B, C or D for banquet move in/out
98.00	103.00	No change	Per day	Ball Room A, B, C, or D for meeting move in/out
98.00	103.00	No change	Per day	Ball Room A, B, C, or D for turnaround reset
155.00	175.00	No change	Per day	Conference Room
78.00	88.00	No change	Per day	Conference Room move in/out and turnaround reset
110.00	125.00	No change	Per day	Mineral King / Kaweah A or B
55.00	63.00	No change	Per day	Mineral King / Kaweah A or B move in/out and turnaround reset
155.00	175.00	No change	Per day	Mineral King / Kaweah A & B
78.00	88.00	No change	Per day	Mineral King / Kaweah A & B move in/out and turnaround reset
205.00	215.00	No change	Per day	Executive Board Room
275.00	290.00	No change	Per day	Grand Board Room
1,100.00	1,100.00	No change	Per day	Courtyards for banquet or meeting
550.00	No change	No change	Per day	Courtyards for banquet or meeting move in/out
205.00	225.00	No change	Per day	Lobby (each) for banquet or meeting
66.00	70.00	No change	Per hr	Kitchen Rental – 2 hour minimum
790.00	825.00	No change	Per day	Parking lot rental
11.50	12.00	No change	Per day	RV parking per space
47.00	50.00	No change	Per day	Show Manager's office

CATERED/CONTRACTED SERVICES UP TO:

\$	0.16	No change	No change	Of gross receipts	Banquet
	0.25	No change	No change	Of gross receipts	Bar
	0.25	No change	No change	Of gross receipts	Concessions
New \$	0.25	No change		Of gross receipts	Break Service
	0.25	No change	No change	Of gross receipts	Novelties from Commercial Entertainment handled by Concessionaire's staff
	0.35	No change	No change	Of gross receipts	Novelties from Commercial Entertainment handled by Convention Center staff
	0.20	No change	No change	Of gross receipts	Parking
	0.20	No change	No change	Of gross receipts	Valet Parking
	0.20	No change	No change	Of gross receipts	Photographer
	0.20	No change	No change	Of gross receipts	Florist
	0.20	No change	No change	Of gross receipts	Decorating
	0.20	No change	No change	Of gross receipts	Coat Checking handled by Concessionaire
	0.30	No change	No change	Of gross receipts	Coat Checking handled by Convention Center
	0.20	No change	No change	Of gross receipts	Audio Visual
	3.00	No change	No change	Corkage Fee	Per bottle of wine

STAFF SERVICES UP TO:

\$	18.35	\$	19.25	No change	Per hr. / Per guard	Security arranged by Convention Center
	16.35		17.50	No change	Per hour	Maintenance
	18.35		20.50	No change	Per hour	Technician
	45.00	No change		No change	Per hour	Electrician
	34.50		38.50	No change	Per hour	Rigging staff
	16.35		17.50	No change	Per hour	Ticket Seller / Ticket Taker / Usher (4 hour min.)
	0.16		0.20	No change	Per Ticket	Ticket printing
	62.00		65.00	No change	Limit 4	Bollard Removal

FOOD SERVICES UP TO:

\$	4.55	\$	4.75	No change	Per person	Afternoon Break Service
	11.35		11.50	No change	Each	Box lunch (turkey, ham roast beef or vegetarian) with Soda or Iced Tea
	11.35		11.50	No change	Each	Picnic Lunch (fried or roasted chicken) w/soda or ice tea
	11.35		11.50	No change	Each	Salad (chiken ceasar or cobb) w/soda or ice tea
	11.35		11.50	No change	Each	Quiznos Box lunch
	27.75		27.95	No change	Each	Pizza (large with 4 toppings)
	10.50		10.75	No change	Per person	Deluxe Continental Breakfast
	7.75		7.95	No change	Per person	Continental Breakfast
	22.50	No change		No change	Per dozen	Bagels with cream cheese
	22.50	No change		No change	Per dozen	Brownie
	22.50	No change		No change	Per doz.	Cinnamon Rolls
	10.00	No change		No change	Per doz.	Cookies
	22.50	No change		No change	Per doz.	Croissants (Cheese)
	22.50	No change		No change	Per doz.	Danish Rolls
	17.50	No change		No change	Per doz.	Donuts
	20.50	No change		No change	Per doz.	Danish and Donut Assortment
	16.50	No change		No change	Per doz.	Muffins – regular
	13.50	No change		No change	Per basket	Snack Basket (10 items)

\$	1.80	\$	1.95	No change	Each	Drinks - Soda
	1.80		1.95	No change	Each	Drinks - Bottled Water
	1.80		1.95	No change	Each	Fruit juice - Individual Serving
	15.00	No change	No change	No change	Per pitcher	Iced tea / Lemonade / Fruit Punch
	17.00	No change	No change	No change	Per pitcher	Juices - Orange
	15.00	No change	No change	No change	Per pitcher	Juices - Apple
	15.00	No change	No change	No change	Per pitcher	Juices - Lemonade
	15.00	No change	No change	No change	Per pitcher	Juices - Fruit Punch
	69.00	75.00	No change	No change	Per Tray	Small (10-12 people) Party Tray (Fruit, vegetable, cheese, meat, or meat & cheese)
	89.00	95.00	No change	No change	Per Tray	Medium (15-18 people) Party Tray (Fruit, vegetable, cheese, meat, or meat & cheese)
	110.00	115.00	No change	No change	Per Tray	Large (20-25 people) Party Tray (Fruit, vegetable, cheese, meat, or meat & cheese)
	25.95	26.95	No change	No change	Per pot	Coffee/cream/sugar (serves 16)
	9.00	9.50	No change	No change	Each	Coffee Carafe (5 cups)
	25.95	26.95	No change	No change	Per pot	Hot tea (assorted) – serves 16
	9.00	9.50	No change	No change	Each	Hot Tea/Hot Water Carafe (5 cups)
	2.35	2.45	No change	No change	Per person	Executive meeting service (\$35.00 minimum)

EQUIPMENT RENTAL UP TO:

\$	36.00	\$	38.00	No change	Each/Day	Audio snake – 100 ft – 8x4 CH - 2nd day 1/2 price
	53.50		56.00	No change	Each/Day	Audio snake – 150 ft – 24x4 CH - 2nd day 1/2 price
	25.00	No change	No change	No change	Each Use	Audio Connection Fee
	35.00	No change	No change	No change	Each Use	A/V Technician Fee
	2.30	No change	No change	No change	Each	Baking Tray
	0.49	0.55	No change	No change	Each	Bar Towels
	1.30	1.50	No change	No change	Per foot	Bicycle Barricades
	81.00	85.00	No change	No change	Each	Booth Carpet - 10' X 9'
	12.50	13.00	No change	No change	Each	Cambro
	15.00	No change	No change	No change	Each	Cart - Small Aluminum
	20.00	No change	No change	No change	Each	Cart - Large Aluminum
	35.00	No change	No change	No change	Each	Cash Register - 2nd day 1/2 price
	44.00	46.00	No change	No change	Each/Day	Cassette Player - 2nd day 1/2 price
	44.00	46.00	No change	No change	Each/Day	Compact Disc (CD) Player - 2nd day 1/2 price
	1.10	No change	No change	No change	Each	China (Plates/Cups/Goblets/Etc.)
	35.00	35.00	No change	No change	Each	Chain Hoists (labor extra)
	2.20	2.30	No change	No change	Each	Chairs
	12.00	12.50	No change	No change	Each/Day	Chair Cart - 2nd day 1/2 price
	24.50	25.50	No change	No change	Each/Day	Chalk Board (4X6) - 2nd day 1/2 price
	20.00	No change	No change	No change	Per day	City Business License
	500.00	No change	No change	No change	Per day	City License Daily Cap
	55.00	No change	No change	No change	Each/Day	Clear-Com Base Station - 2nd day 1/2 price
	18.00	No change	No change	No change	Each/Day	Clear-Com Head Set - 2nd day 1/2 price
	12.00	12.50	No change	No change	Each	Coat rack
	12.00	12.50	No change	No change	Each	Coffee Pot
	3.20	3.35	No change	No change	Each	Dance floor – Per 3' X 3' Section
	27.00	28.35	No change	No change	Each	Decorative Columns - 10'
	2.20	2.30	No change	No change	Each	Decorative Columns - 8"
	9.75	10.25	No change	No change	Per Roll	Drafting Tape

\$ 31.00	\$ 32.50	No change	Each	Dressing mirror
12.50	13.00	No change	Each	Easel
12.50	13.00	No change	Per set	Easel markers
32.00	33.50	No change	Per hook-up	Electrical per booth
155.00	165.00	No change	Per hook-up	Electrical - Floor Pockets
315.00	330.00	No change	Per hook-up	Electrical - Main Power Buss
Cost + \$50	Cost + \$50	No change	Event	Event Insurance
24.50	No change	No change	Each	Extension cord replacement
71.95	72.95	No change	Each	Exhibit Booth (Deluxe) – 10 x 10 or 8 x 10, 1 table, skirt & linen, 2 chairs, pipe & drape
50.25	50.95	No change	Each	Exhibit Booth (Basic) – 10 x 10 or 8 x 10, 1 table, 2 chairs, pipe & drape
35.50	35.95	No change	Each	Exhibit Booth (Table Booth - Deluxe) (1 table/skirt & linen/2 chairs)
12.00	12.60	No change	Each	Exhibit Booth (Table Booth - Basic) (1table, 2 chairs)
10.25	No change	No change	Each	Extension cord
12.50	13.00	No change	Each/Day	Flag & Pole - 2nd day 1/2 price
25.00	26.00	No change	Each/Day	Flat Carts - 2nd day 1/2 price
0.27	No change	No change	Each	Flatware
24.50	25.50	No change	Each	Flipchart – pad and 2 markers
42.00	45.00	No change	Per ½ hr	Forklift – with operator (1/2 hour minimum)
320.00	350.00	No change	Per day	Forklift/Scissor Lift – with operator
22.00	24.00	No change	Each	Gaffers tape
50.00	No change	No change	Each/Day	Hot & Cold Box
170.00	180.00	No change	Per hour	HVAC-Exhibit Hall move in/out – 2 hour min.
0.22	No change	No change	Per Pound	Ice
5.00	No change	No change	Each/Day	Jack Stand
100.00	No change	No change	Each/Day	Laptop Computer - 2nd day 1/2 price
35.00	No change	No change	Each/Day	Laser Pointer - 2nd day 1/2 price
24.50	25.00	No change	Each	Lectern
9.70	10.50	No change	Per sheet	Lighting gel
0.20	No change	No change	Each/Use	Linen - Napkins
6.75	No change	No change	Each	Linen - Napkin Replacement
3.00	No change	No change	Each/Use	Linen - Tablecloth
24.50	26.50	No change	Each	Linen - Tablecloth replacement
12.50	13.00	No change	Each	Markerboard (2x3)
24.50	25.50	No change	Each	Markerboard (4x6)
2.35	2.45	No change	Each	Markerboard markers
24.50	25.00	No change	Each/Day	Microphone - wired - 2nd day 1/2 price
12.50	No change	No change	Each/Day	Microphone Cable - 2nd day 1/2 price
50.00	No change	No change	Each/Day	Microphone – Wireless lavalier - 2nd day 1/2 price
50.00	No change	No change	Each/Day	Microphone – wireless hand-held - 2nd day 1/2 price
12.50	No change	No change	Each/Day	Microphone stand per day - 2nd day 1/2 price
180.00	190.00	No change	Per day	Mirror Ball (w/4 lights)
12.50	No change	No change	Each	Multi-plug outlet
37.00	No change	No change	Each	Multi-plug outlet replacement
10.00	No change	No change	Box of 100	Name Badges
2.35	2.45	No change	Each	Overhead markers
190.00	198.00	No change	Each	Piano – grand
90.00	No change	No change	Each	Piano – upright

\$ 108.00	No change	No change	Per tuning	Piano tuning upon request
2.35	\$ 2.45	No change	Per foot	Pipe and drape
1.80	No change	No change	Each	Pitchers
3.50	No change	No change	Each	Plastic bowls (Large)
12.50	No change	No change	Pkg. Of 25	Plastic coated plates
310.00	No change	No change	Each Day	Portable P/A System - 2nd day 1/2 price
44.00	46.00	No change	Each/Day	Portable Stereo/CD/Cassette - 2nd day 1/2 price
56.00	58.00	No change	Each/Day	Projector – overhead with screen and cart - 2nd day 1/2 price
56.00	58.00	No change	Each/Day	Projector – Slide with screen and cart - 2nd day 1/2 price
70.00	72.00	No change	Each/Day	Projector - Wireless Slide with screen and cart - 2nd day half price
12.50	13.00	No change	Each/Day	Projector cart - 2nd day half price
27.00	30.00	No change	Each/Day	Projector screen – 6x6 or 8x8 - 2nd day half price
52.00	60.00	No change	Each/Day	Projector screen – 10x10 with riser - 2nd day half price
81.00	85.00	No change	Each/Day	Projector screen – 9x12 or 10.5x14 - 2nd day 1/2 price
81.00	85.00	No change	Each/Day	Projector Screen Dress kit for 9X12 or 10.5X14 - 2nd day 1/2 price
190.00	195.00	No change	Each/Day	Projection Screen Hung in Ex Hall - 2nd day 1/2 price
30.00	No change	No change	Each/Day	Queen Mary
1,000.00	No change	No change	Each	Radio replacement
25.00	26.00	No change	Per section	Risers/staging
55.00	60.00	No change	Per section	Risers/staging Offsite w/delivery
42.00	45.00	No change	Per 1/2 hour	Scissor lift with operator (1/2 hr. minimum)
320.00	350.00	No change	Per Day	Scissors lift with operator
3.45	No change	No change	Each	Serving trays
22.00	23.00	No change	Each	Skirts – linen
0.50	No change	No change	Each	Skirt Clips
56.50	60.00	No change	Each/Day	Sound Mix Console 4 channel - 2nd day 1/2 price
124.00	130.00	No change	Each/Day	Sound Mix Console 8 or 16 channel - 2nd day 1/2 price
195.00	No change	No change	Each/Day	Sound Mix Console 32 channel - 2nd day 1/2 price
62.00	65.00	No change	Each/Day	Speakers (Portable) - 2nd day 1/2 price
31.00	35.00	No change	Each/Day	Speakers (Monitors) - 2nd day 1/2 price
115.00	85.00	No change	Each/Day	Speakerphone - 2nd day 1/2 price
25.00	No change	No change	Each/Day	Speed Rack
130.00	176.00	No change	Each/Day	Spotlight (w/operator-2 hours) - 2nd day 1/2 price
8.00	No change	No change	Each/Event	Stanchion with rope
17.75	18.50	No change	Each (4 ft)	Stage Barricades
170.00	175.00	No change	Per Day	Starlight (Exhibit Hall)
7.75	7.95	No change	Each	Tables
65.00	No change	No change	Each/Day	Telephone/Data line (with usage)
50.00	No change	No change	Connection/Day	DSL High Speed Internet - Wired (Max 8)
50.00	No change	No change	Per day	DSL High Speed Internet - Wireless
30.00	No change	No change	Each	Theatrical lighting (Hung)
16.00	No change	No change	Each	Theatrical lighting (Clip-on)
31.25	35.00	No change	Each	Truss (Light Triange-10') - labor extra
50.00	No change	No change	Each	Trussing (square tube-10') - labor extra
75.00	No change	No change	Per Pair	Truss Lift (Triangle Truss)
4.80	No change	No change	Each	Tubs (Busing)

\$ 59.00	\$ 60.00	No change	Each/Day	VCR, DVD or monitor only - 2nd day 1/2 price
91.00	90.00	No change	Each/Day	VCR or DVD and monitor - 2nd day 1/2 price
115.00	No change	No change	Per Day	Video Projector - 700 or 1700 Lumens - 2nd day 1/2 price
195.00	No change	No change	Per Day	Video Projector - 3000 Lumens - 2nd day 1/2 price
195.00	No change	No change	Per Day	Video Switcher - 2nd day 1/2 price
345.00	No change	No change	Per Use	Velvet Backdrop (ground support - 60')
550.00	No change	No change	Per Use	Velvet Backdrop (hung - 60')
3.20	3.35	No change	Each	Wastebasket
50.00	No change	No change	Each/Day	Wireless Computer Mouse - 2nd day 1/2 price

ADMINISTRATIVE SERVICES

\$ 0.22	No change	No change	Each	Copies
0.27	No change	No change	Each	Duplexed Copies
3.45	No change	No change	Per page	FAXES – First page
1.70	No change	No change	Per page	FAXES – Additional pages
1.20	No change	No change	Per page	FAXES – Receiving
1.75	No change	No change	Per page	Transparencies
Actual+\$15	No change	No change	Per Package	First package (UPS, FedEx)
Actual + \$5	No change	No change	Per Package	Any additional packages (UPS, FedEx)

SOLID WASTE

FY 05-06 FY 06-07 FY 07-08
 Current **Proposed** **Proposed**

AUTOMATIC LIFT CONTAINER SERVICE

Baseline Residential Service:

Baseline service consists of once a week pickup of either one divided container and one yard waste container, each collected one time per week.

Multi-Family Households are the same as Single Family Households for the purpose of determining baseline residential service if each household is serviced individually.

Includes Street Cleaning Charge of \$1.01 per month

\$16.35	\$16.70	\$17.05	Per month	Baseline Rate per household/unit
4.00	No Change	No Change	Per month	Each additional divided container
4.00	No Change	No Change	Per month	Each additional yard waste container
1.00	No Change	No Change	Per month	Unincorporated area service charge

Grandfather Rate:

13.10	No Change	No Change	Per month	Per household / unit / 60 gal. inside City limits
4.00	No Change	No Change	Per month	Each additional divided container
4.00	No Change	No Change	Per month	Each additional yard waste container
1.00	No Change	No Change	Per month	Unincorporated area service charge

Senior Citizen Life Line Discount:

Senior Citizen residential customers, who apply for and are accepted into the Life Line Service Program will be billed at the following rates:

7.95	1/2 of Baseline Residential		Per month	Divided / Yardwaste Container Service
7.10	No Change	No Change	Per month	"Grandfathered" 60 Gal. Serv. - Inside city
8.10	No Change	No Change	Per month	"Grandfathered" 60 Gal. Serv. - Outside city
4.00	No Change	No Change	Per month	Each additional divided container
4.00	No Change	No Change	Per month	Each additional yard waste container
1.00	No Change	No Change	Per month	Unincorporated area service charge

Commercial Service:

5.50	5.80	6.10	Per month	Per account for refuse collection
PLUS				
6.10	No Change	No Change	Per empty	In each week
PLUS				
2.80	No Change	No Change	Per month	Per 60 gal. container, disposal charges
OR				
4.20	No Change	No Change	Per month	Per divided container, disposal charges

Special Services

Additional Service:

\$ 2.10	No Change	No Change	Per empty	Per container, roll out service / per 20 feet
2.10	No Change	No Change	Per empty	Handling locks and/or gates
Free	No Change	No Change	Per month	Residential Pack-Out Service - - For Qualifying Individuals
18.20	No Change	No Change	Per month	Residential Pack- Out Service

Scheduled Empty - Commercial :

9.05	9.55	10.05	Per empty	For truck
PLUS				
1.25	No Change	No Change	Per empty	Per divided or yardwaste container

Scheduled Empty - Residential:

6.05	6.35	6.70	Per empty	For truck
PLUS				
1.25	No Change	No Change	Per empty	Per divided or yardwaste container

Unscheduled Empty (Same Day Service):

20.05	21.15	22.30	Per empty	For truck
PLUS				
1.25	No Change	No Change	Per empty	Per divided or yardwaste container

Residential - Contaminated Empty:

No Charge	No Change	No Change	Per container	Contamination first occurrence
7.00	No Change	No Change	Per container	Contamination second occurrence
11.00	No Change	No Change	Per container	Contamination third occurrence
15.00	No Change	No Change	Per container	Contamination fourth or more occurrence

Temporary Service, Scheduled, for Regular Customers

Commercial:

9.05	9.55	10.05	Per account	For delivery of container(s) (1-6)
PLUS	PLUS	PLUS		
16.35	17.25	18.15	Per 30-day increment	For once weekly collection
OR	OR	OR		
27.20	28.65	30.20	Per 30-day increment	For twice weekly collection

Items Outside Container, Scheduled, for Regular Customers (3 free per year, up to 10 items):

9.05	9.55	10.05	Per pick up	For truck, Commercial
OR	OR	OR		
6.05	6.40	6.75	Per pick up	For Truck, Residential
PLUS	PLUS	PLUS		
1.25	No Change	No Change	Per container	Commercial or Residential

Special Service:

\$ 17.90	\$ 18.85	\$ 19.85	Per delivery	Up to 15 90-gallon containers
PLUS	PLUS	PLUS		
6.05	6.40	6.75	Per empty	For Side Loader
PLUS	PLUS	PLUS		
1.25	No Change	No Change	Per container	Commercial or Residential

MANUAL SIDE LOAD CAN SERVICE

Single and Multiple Family Households:

16.85	17.75	18.70	Per month	Per unit, inside city limits, twice weekly collection, up to five items
17.90	18.85	19.85	Per month	Per unit, outside city limits, twice weekly collection, up to five items

Commercial Business:

16.35	17.25	18.15	Per month	Per unit, once weekly collection, up to 5 items
27.20	28.65	30.20	Per month	Per unit, twice weekly collection, up to 5 items

Special Service

Additional Service:

2.10	No Change	No Change	Per empty	Per container, roll out service / per 20 feet
2.10	No Change	No Change	Per empty	Handling locks and/or gates
1.25	No Change	No Change	Per item	Additional items above limit of five (5)

Scheduled Service:

9.05	9.55	10.05	Per empty	Scheduled additional service, Commercial
OR	OR	OR		
6.05	6.40	6.75	Per empty	Scheduled additional service, Residential
PLUS	PLUS	PLUS		
1.25	No Change	No Change	Per item	Commercial or Residential

PERMANENT COMMERCIAL BIN AND BOX SERVICE

Permanent Commercial Front Load BIN Service

Regular Service:

\$ 18.65	\$ 19.65	\$ 20.70	Per empty	Weekly collection
PLUS	PLUS	PLUS		
10.00	No Change	No Change	Per cubic yard	Times the # of weekly empties of Refuse
OR	OR	OR		
7.50	No Change	No Change	Per cubic yard	Times the # of weekly empties of Green Waste
OR	OR	OR		
2.50	No Change	No Change	Per cubic yard	Times the # of weekly empties of Recyclables
OR	OR	OR		
29.95	No Change	No Change	Per cubic yard	Times the number of weekly empties of compacted refuse
PLUS	PLUS	PLUS		
6.75	No Change	No Change	Per month or fraction of 1 cubic yard bin rental	
OR	OR	OR		
7.50	No Change	No Change	Per month or fraction of 2 cubic yard bin rental	
OR	OR	OR		
8.30	No Change	No Change	Per month or fraction of 3 cubic yard bin rental	
OR	OR	OR		
9.10	No Change	No Change	Per month or fraction of 4 cubic yard bin rental	
OR	OR	OR		
10.60	No Change	No Change	Per month or fraction of 6 cubic yard bin rental	

Scheduled Special Empty Service:

11.50	12.10	12.75	Per bin emptied	
PLUS	PLUS	PLUS		
2.35	No Change	No Change	Per cubic yard	Uncompacted refuse
OR	OR	OR		
6.90	No Change	No Change	Per cubic yard	Compacted refuse

Unscheduled (Same Day) Special Empty Service:

31.10	32.80	34.55	Per empty	
PLUS	PLUS	PLUS		
2.35	No Change	No Change	Per cubic yard	Uncompacted refuse
OR	OR	OR		
6.90	No Change	No Change	Per cubic yard	Compacted refuse

Scheduled, Multiple Special Empty Service (Additional Empties, Same Day):

20.95	22.10	23.30	Per empty	
PLUS	PLUS	PLUS		
2.35	No Change	No Change	Per cubic yard	Uncompacted refuse
OR	OR	OR		
6.90	No Change	No Change	Per cubic yard	Compacted refuse

Commercial Recycling Bin Service:

\$ 28.40	\$ 29.95	\$ 31.55	Per one yard	One time per week
49.70	52.40	55.25	Per one yard	Two times per week
71.00	74.85	78.90	Per one yard	Three times per week
92.30	97.30	102.55	Per one yard	Four times per week
113.55	119.70	126.15	Per one yard	Five times per week
31.85	33.55	35.35	Per two yard	One time per week
55.75	58.75	61.90	Per two yard	Two times per week
79.70	84.00	88.55	Per two yard	Three times per week
103.60	109.20	115.10	Per two yard	Four times per week
127.55	134.45	141.70	Per two yard	Five times per week
35.30	37.20	39.20	Per three yard	One time per week
61.85	65.20	68.70	Per three yard	Two times per week
88.45	93.25	98.25	Per three yard	Three times per week
115.00	121.20	127.75	Per three yard	Four times per week
141.55	149.20	157.25	Per three yard	Five times per week
45.55	48.00	50.60	Per six yard	One time per week
80.10	84.45	89.00	Per six yard	Two times per week
114.55	120.75	127.25	Per six yard	Three times per week
149.05	157.10	165.60	Per six yard	Four times per week
183.50	193.40	203.85	Per six yard	Five times per week

Permanent Commercial Roll Off Box Service

Empty - Permanent, Scheduled:

100.15	105.55	111.25	Per empty
PLUS	PLUS	PLUS	County of Tulare Landfill fee and/or green waste / / recycling fee charged to the City
1.00	No Change	No Change	Per empty

Empty - Permanent, On Call:

110.65	116.65	122.95	Per empty
PLUS	PLUS	PLUS	County of Tulare Landfill fee and/or green waste / / recycling fee charged to the City
1.00	No Change	No Change	Per time emptied

Box Rental Service:

\$ 27.00	No Change	No Change	Per month or fraction of 20 cubic yard open box rental
OR	OR	OR	
35.00	No Change	No Change	Per month or fraction of 30 cubic yard open box rental
OR	OR	OR	
60.00	No Change	No Change	Per month or fraction of 42 cubic yard open box rental
OR	OR	OR	
60.00	No Change	No Change	Per month or fraction of 42 cubic yard compactor box rental
OR	OR	OR	
43.10	No Change	No Change	Per month or fraction of 20 cubic yard sludge box rental, box 4392
OR	OR	OR	
42.00	No Change	No Change	Per month or fraction of 20 cubic yard sludge box rental, box 4393

Special Service - Additional Service:

2.10	No Change	No Change	Per empty	Handling locks and/or gates
2.10	No Change	No Change	Per empty	Roll out bin each additional 20 feet
149.65	\$ 157.75	\$ 166.25	Per empty	Per box, unscheduled (same day service),
PLUS	PLUS	PLUS	County of Tulare Landfill fee and/or green waste /	
			/ recycling fee charged to the City	
184.45	194.40	204.90	Per empty	For delivery after 4:00 PM to the County of Tulare Landfill. County charges City this amt. For keeping landfill open past 4:00 PM.
126.50	133.30	140.50	Per empty	Per box, additional empties, same day
PLUS	PLUS	PLUS	County of Tulare Landfill fee and/or green waste /	
			/ recycling fee charged to the City	
85.00	No Change	No Change	Per Box	Per cleaning after 1 free cleaning per calendar year
45.00	No Change	No Change	Per Bin	Per cleaning after 1 free cleaning per calendar year

TEMPORARY COMMERCIAL BIN AND BOX SERVICE

The minimum charges for temporary service are monthly rental of the bin/box PLUS one empty charge per month or fraction thereof. If no empty services are provided during the month, the minimum of one empty charge shall be billed to the account.

Temporary Commercial Bin Service (2 cubic yard bin, ONLY)

Temporary Commercial Bin Service are PER 2 CUBIC YARD BIN.

Standard Service:

58.70	50.00	No Change	Prepayment	
7.50	No Change	No Change	Rent	Per month or fraction of
21.10	22.25	23.45	Delivery	Per scheduled delivery
16.45	17.35	18.30	Scheduled Empty	Per empty or removal

Green Waste Service:

56.10	No Change	No Change	Prepayment	
7.50	No Change	No Change	Rent	Per month or fraction of
21.10	22.25	23.45	Delivery	Per scheduled delivery
15.05	15.80	16.65	Scheduled Empty	Per empty or removal NOTE: MUST be on day specified by the City

Optional Service:				
\$ 40.05	\$ 42.20	\$ 44.50	Delivery	Per UNSCHEDULED (same day) delivery
21.10	22.25	23.45	Relocation	Per SCHEDULED relocation

Special Service - Additional Service:				
2.10	No Change	No Change	Per empty	Handling locks and/or gates
36.05	38.00	40.05	Per empty	2 cubic yd. unscheduled (same day service)
25.95	27.35	28.85	Per empty	2 cubic yd. additional empties, same day

Special Service - Additional Service - Green Waste:				
34.70	36.55	38.50	Per empty	2 cubic yd. unscheduled (same day service)
24.55	25.85	27.25	Per empty	2 cubic yd. additional empties, same day

Temporary Commercial Box Service (15, 20, 30, or 40 cubic yard open boxes)

Prepayment:				
375.00	No Change	No Change	Prepayment	Per box

Delivery Service:				
52.70	55.55	58.55	Per delivery	Per box
89.60	94.45	99.55	Per delivery	Per UNSCHEDULED (same day) per box

Scheduled, Empty Service:				
110.65	116.65	122.95	Per empty	
PLUS	PLUS	PLUS	County of Tulare Landfill fee and/or	
			/ recycling fee charged to the City	
1.00	No Change	No Change	Per time emptied	

Box Rental Service:				
24.00	No Change	No Change	Per month	15 cubic yard open box rental
27.00	No Change	No Change	Per month	20 cubic yard open box rental
35.00	No Change	No Change	Per month	30 cubic yard open box rental
42.00	No Change	No Change	Per month	40 cubic yard open box rental

Relocation Service (Optional):				
52.70	55.55	58.55	Per relocation	Per box

Special Service - Additional Service:				
2.10	No Change	No Change	Per empty	Handling locks and/or gates
149.65	157.75	166.25	Per empty / removal	Per UNSCHEDULED (same day) per box
PLUS	PLUS	PLUS	County of Tulare Landfill fee and/or green waste /	
			/ recycling fee charged to the City	
126.50	133.30	140.50	Per empty	Per box, additional empties, same day, or
PLUS	PLUS	PLUS	County of Tulare Landfill fee and/or green waste /	
			/ recycling fee charged to the City	
184.45	194.40	204.90	Per empty	For any delivery after 4:00 PM to the Cour Tulare Landfill. County charges City this For keeping landfill open past 4:00 PM.

SPECIAL HAUL SERVICE/SPECIAL BILLING SERVICE

Charges for collection of excessive amounts, or empties at times other than scheduled, or collection of hazardous and / or hard-to-handle waste, or administrative charges for specialized billing will be determined by the director based on the cost of providing those services. The basis may include, but is not limited to:

\$ 50.00	No Change	No Change	Per 1/2 hour	For driver overtime
200.00	No Change	No Change	Per call back	Per 2 hour increment, for driver to return to work (2 hour minimum)

PENALTIES FOR DELINQUENT FEES

Penalty charges for delinquent accounts will be assessed monthly as follows:

Each delinquent account more than 30 days past due:

Residential - \$10. per month for all charges.

The minimum late charge of \$10.00 will be applied to the combined sewer/refuse bill.

Commercial - 10% of the unpaid delinquent balance or \$10.00 per month, whichever is greater.

The minimum late charge of \$10.00 will be applied to the combined sewer/refuse bill.

Property Tax Administration Fee - A property tax administration fee of \$50.00 will be assessed for each delinquent account placed on the property tax rolls.

RE-START FEES FOR ACCOUNTS IN THE UNINCORPORATED AREAS

The account may have been stopped as a result of delinquency or by customer request.

35.00	No Change	No Change	Per re-start	Automatic lift container service
35.00	No Change	No Change	Per re-start	Manual side load can service
40.00	No Change	No Change	Per re-start	Permanent commercial bin service
65.00	No Change	No Change	Per re-start	Permanent roll off box service

RESIDENTIAL VACANCY ADMIN FEE

45.00	No Change	No Change	The account may have been stopped as a result of, delinquency or by customer request.	
35.00	No Change	No Change	Per re-start	Automatic lift container service

SEWERS

FY 05-06 FY 06-07 FY 07-08
 Current Proposed Proposed

SANITARY (Wastewater)

Non-Industrial

\$14.50	\$	15.23	\$	15.66	Per month	Residential
6.83		7.00		7.20	Per month	Lifeline residential
1.30		1.37		1.41	Per CCF *	Commercial and retail
2.24		2.35		2.42	Per CCF *	Commercial Mixed Complex
2.90		3.05		3.14	Per CCF *	Restaurants, bars and fraternal lodges
1.71		1.80		1.85	Per CCF *	Laundries
1.02		1.07		1.10	Per CCF *	Car washes
2.77		2.91		2.99	Per CCF *	Groceries with garbage grinders
4.60		4.83		4.97	Per month	Per room for hotels / motels
0.46		0.48		0.49	Per month	Per student per school
1.30		1.37		1.41	Per CCF *	Rest homes

* 100% of the Dec., Jan. and Feb. average water consumption. Minimum charge = Residential monthly charge

Septage Receiving Station

\$	52.67	\$	54.62	\$	56.15	Per 1,000 gal	Septage receiving station
	63.27		65.61		67.45	Per 1,000 gal	Portable toilet and grease trap waste

Industrial

\$	791.50	\$	831.08	\$	854.35	Per MG	Flow
\$	0.135	\$	0.142	\$	0.146	Per lb.	B.O.D.
\$	0.191	\$	0.201	\$	0.207	Per lb.	Suspended Solids

Permit Fees

\$	75.00	No Change	No Change	per annum	Septic Hauler Annual Permit
	240.00	No Change	\$ - 0 -	per annum	Industrial Waste Discharge Permit
	30.00	No Change	\$ - 0 -	per annum	Non-significant Discharge Permit

Property Tax Roll Administration

\$50.00	No Change	No Change	Per delinquent account	Property tax administration fee for placement on the property tax roll.
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Late & Penalty Charges

Non-Industrial:

\$10.00 No Change No Change Per month All charges more than 30 days past due
 The minimum late charge of \$10.00 will be applied to the combined sewer/refuse bill).

Industrial:

10% No Change No Change 10% of unpaid delinquent balance
 \$10.00 No Change No Change Per month All charges more than 30 days past due
 The minimum late charge of \$10.00 will be applied to the combined sewer / refuse bill.

Discharge Penalty:

200% No Change No Change Times normal charge For discharge in excess of the permitter levels for the month of violation.

STORM SEWER

Each commercial account or each single family residential account or each multi-dwelling unit will be billed the following monthly charges:

\$	0.24	No Change	No Change	per 1,000 sq.ft.	For Operations & Maintenance of parcel size
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PLUS, the following monthly charge per account, multi-family dwelling unit or mobile home space:

\$	0.84	No Change	No Change	Per month	Master Plan Improvements
	0.67	No Change	No Change	Per month	Correct Existing Deficiencies
	0.48	No Change	No Change	Per month	Waterway Acquisition
	0.48	No Change	No Change	Per month	Kaweah Lake Enlargement Project
	<u>\$2.47</u>	No Change	No Change		

Late & Penalty Charges

\$	10.00	No Change	No Change	Per month	All charges more than 30 days past due
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The minimum late charge of \$10.00 will be applied to the combined sewer / refuse bill.

Property Tax Roll Administration

\$	50.00	No Change	No Change	Per delinquent account	Property tax administration fee for placement on the property tax roll.
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TRANSIT

<u>FY 05-06</u>	<u>FY 06-07</u>	<u>FY 07-08</u>		
Current	Proposed	Proposed		

ROUTES

\$0.75	\$1.00	no change	Per person	Regular fare
0.55	0.75	no change	Per person	Senior & disabled discount rate
0.25	no change	no change	Per person	Midday special for senior citizens & disabled persons (10:00 a.m. - 2:00 p.m.)
1.50	2.00	no change	Per person	Day Pass (unlimited rides all day)
1.10	1.50	no change	Per person	Day Pass - seniors/disabled persons (unlimited rides all day)
28.00	30.00	no change	Per month	Fast pass (unlimited rides)
FREE	no change	no change	Per person	Children (6 and under) first two with adult

DIAL-A-RIDE

2.50	3.00	no change	Per person	Regular fare
1.50	2.00	no change	Per person	Senior citizens and disability discount
1.25	1.50	no change	Per person	ADA certified
FREE	no change	no change	Per person	Children (6 and under) first two with adult
60.00	no change	no change	Per month	Fast Pass (unlimited rides for seniors & disabled persons)
50.00	no change	no change	Per month	Fast Pass (unlimited rides for ADA certified)
15.00	20.00	no change	Per month	Punch Pass (unlimited rides for seniors & disabled persons)
12.50	15.00	no change	Per month	Punch Pass (unlimited rides for ADA certified)

TROLLEY

FREE	no change	no change	Per person	All passengers
45.00	no change	no change	Per Hour	Rental of Trolley (for Charter Company ONLY)

FACILITY USE

\$250 TO \$750	no change	no change	Per Day	For use of Transit Center's Plaza & or Lobby
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VALLEY OAKS GOLF COURSE

FY 05-06 FY 06-07 FY 07-08

Current Proposed Proposed

GREEN FEES:

\$ 15.50	To Be Determined		Per person	Weekday -	9 holes
23.50	To Be Determined		Per person	Weekday -	18 holes
17.50	To Be Determined	(1)	Per person	Weekend -	9 holes
29.00	To Be Determined		Per person	Weekend -	18 holes
23.50	To Be Determined		Per person	Tournament -	Weekday
29.00	To Be Determined		Per person	Tournament -	Weekend
15.50	To Be Determined	(5)	Per person	Senior / Junior	Weekday - after 4:00 PM
17.50	To Be Determined		Per person	Senior / Junior	Weekends - after 11.00 am
15.50	To Be Determined		Per person	Twilight	Weekday - after 4:00 PM
17.50	To Be Determined		Per person	Twilight	Weekday - after 4:00 PM

MONTHLY TICKETS:

\$ 145.00	To Be Determined	(1)	Per couple	Family of 2	Open Play
175.00	To Be Determined	(1)	Per family	Family of 3+	Open Play
75.00	To Be Determined		Per person	Junior *	Open Play
75.00	To Be Determined	(3)	Per person	Senior *	Open Play
60.00	To Be Determined	(2)	Per person	Junior *	Mon. - Fri. only
60.00	To Be Determined	(2)	Per person	Senior *	Mon. - Fri. only
100.00	To Be Determined	(4)	Per person	Single *	Open Play

PLUS

3.00	To Be Determined		Per round	CIP surcharge	
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- (1) Prohibited play Sat., Sun., & Holidays until 11:00am
- (2) Prohibited play Sat., Sun., & Holidays
- (3) Prohibited play Sat., Sun., & Holidays until 11:00am
- (4) Prohibited play Sat., Sun., & Holidays from 1 hour after dawn until 11:00am; Standby play at managers discretion
- * Junior = 18 & under; and Senior = 65 & older

CART RENTALS:

\$ 15.00	To Be Determined		Per person	Golf Cart	9 holes
23.00	To Be Determined		Per person	Golf Cart	18 holes
105.00	To Be Determined		Per person	Golf Cart	18 holes 12 times "Punch Card"
90.00	To Be Determined	(5)	Per month	Private Golf Cart	
		(5)		"Grandfathered" Carts ONLY - NO new monthly private carts	

NOTE:

Valley Oaks Golf Course is managed by a private firm. The contract has established that the private firm may increase the rates based on the cumulated Consumer Price Index (CPI) for the previous year. The total dollars available may be distributed to the individual fees as determined by the management firm, providing the increases do not exceed CPI. Rates that collectively exceed CPI require special City Council approval.

City of Visalia

Memo

To: Leslie Caviglia, Deputy City Manager
From: Monty Cox, Transit Manager
Date: May 8, 2006
Re: Bus Fare Rate Increase



Attached is a memo that was given to the Transit Advisory Committee recommending increases in the current published bus fares for Visalia City Coach. The increases were unanimously approved and recommended to the City Council to be considered during the annual Rates and Fees budget process. The purpose of this memo is to give the Council some background regarding the bus fare increases and to get some preliminary direction regarding an educational campaign.

The process of raising bus fares must include a significant educational campaign to inform the public and address any related concerns. In order to conduct an effective campaign, staff has prepared materials to inform the public regarding the increases being considered, as well as the date of the Council meeting. The campaign refers to "proposed" fare increases since Council will not have the opportunity to consider them until June 5. A public notice was placed in the paper on June 1 in order to be able to implement the fare increase on July 1 (30 days).

These proposed increases are the first increases in the bus fares in 12 years when the fare was \$.55 and was raised to the current fare of \$.75. In 1994, prior to the last fare increase, bus ridership was 799,163; we collected \$309,134 in fares; and our total operating expense was \$1,527,384 resulting in a 20.2% farebox recovery (the state funding requirement is 20%). Today our operating budget is over \$4 million and even though our ridership is expected to reach just under 1,500,000, we are struggling to collect the required \$800,000 (20%) in fares. We project we will only collect \$680,000.

We predict the actual farebox ratio will be closer to 17%. This is allowed this year because we are still within a three-year window from when we increased bus service significantly. We are benefiting from a credit toward the farebox requirement that does not count the increased cost during these three years. The fare increases are included in the City's annual rates and fees update; and, if approved, they will be implemented on July 1, 2006.

The following are the reasons staff recommends raising the bus fares at this time:

- State law requires we collect 20% of our operating revenue from the fares (currently 18%), or we are at risk of losing our Transportation Development Act (TDA) funding.
- We are currently allowed a credit toward the 20% requirement because of increased services; however, that credit will end after FY 2007 and will require cutting service, or general fund support, in order to meet the requirement.
- Fuel prices have increased over 100% during the last 12 years.
- Other operating expenses have increased at a faster rate than the fare revenue, putting added pressure on the 20% requirement. Some of these other expenses include: insurance, vehicle maintenance, salaries and benefits.
- Our goal is to operate the bus service in a responsible fashion which will not risk a reduction in service or funding and continue to fund transit related expenses with transit funds.
- Discounts will still be available for seniors and disabled bus riders.

There is no fare recommended for the Downtown Trolley because ridership would decline significantly, and the revenue collected would be minimal (approximately \$20,000 a year, based on current ridership). Because the trolley was intended as a parking alternative for downtown employees and customers, the ridership, and corresponding fare revenue, would decline significantly if a fee was imposed. Even if ridership stayed the same, the 25 cent fare would not recoup the full \$60,000 needed to reach the required 20%. The Ads on Buses program began the same year as the trolley service and is intended to make up for what revenue would be collected if fares were charged on the trolley. The recommended bus fare increase does keep Visalia within the range of fares charged in similar services. Following is a chart of similar sized and/or nearby transit service fares:

<u>Base Fares</u>				
Transit Site	# of Buses	Population	Bus Fares	
			General	Senior/ disabled
Fairfield/Suisun	59	105,000	\$1.25	\$0.60
Fresno County Rural	53	218,429	\$0.50	\$0.35
City of Glendale	35	200,000	\$0.25	\$0.15
Merced County	53	210,000	\$1.00	\$1.00
Modesto Area Express	58	200,000	\$1.00	\$0.50
Tulare City Transit	20	49,477	\$0.75	\$0.35
Tulare County Transit	10	150,234	\$1.50	\$0.75
Porterville Transit*	23	44,496	\$0.75	\$0.35
Fresno Area Express	131	456,143	\$1.00	\$0.35
Norwalk	49	100,000	\$0.60	\$0.30
South Coast Area (Oxnard)	48	334,651	\$1.25	\$0.60
SunLine (Palm Springs)	46	338,000	\$1.00	\$0.50
Unitrans (Davis)	45	66,022	\$1.00	\$0.25
Average			\$0.91	\$0.47
Visalia	39	111,000	\$0.75	\$0.55
Proposed			\$1.00	\$0.75

* Also considering an increase

Bus fare rate increases are not made very often for the following reasons:

1. Incremental rate increases result in odd fares that require smaller coin denominations such as \$.77 (\$.75 + 3%).
2. Frequent fare increases are confusing.
3. Fare changes are costly to implement due to required changes in passes and electronic fare counting devices.
4. Fare increases typically result in a slight decline in bus ridership which takes several months to recover.

Visalia's Rates & Fees
Proposed Biennial Adjustments
 for FY's 06-07 & 07-08



Effective: July 1, 2006 &
 July 1, 2007

This Evenings Process

- Review of Biennial Process
 - Indexes
 - Committee & Commission Reviews
- Review of Proposed Adjustments
 - * New Fees
 - * Fees Decreased
 - * Fees Increases Exceeding CPI
 - * Modified Fees
- Public Hearing
- Adoption of Approved Adjustments

Biennial Process

- Biennial Adjustments
 - Efficiency / Time Savings
 - Parallels City's 2-Year Budget
- Ordinances Changes Needed
 - Currently allows increases for only 1 yr.
- Index Period Lag

Indexes Used for Increases

- C.C.P.I.- U.
 - California Consumer Price Index – Urban
 - Used for almost all rates and fees except for
- E.N.R.C.C.I.
 - Engineering News Record Construction Cost Index
 - Used for Impact Fees
- C.P.I.- U- US
 - US Cities All Urban Consumers – Business Tax
 - Used For Business Tax

Index Lag - Two Year - CPI

	<u>Effective</u>	<u>Rate</u>
• <u>C.C.P.I.-U.</u>		
Jan. – Dec. 04	July 1, 2006	3.7%
Jan. – Dec. 05	July 1, 2007	2.8%
• <u>E.N.R.C.C.I.</u>		
May 05 – Apr. 06	Aug. 7, 2006	2.90%
• <u>C.P.I.-U-US</u>		
Jan. - Dec. 05	July 1, 2006	3.4%

Reviews

- Specific Committees or Commissions
 - * Airport
 - * Planning
 - * Transit
 - * Parks & Recreation
- Citizen Advisory Committee (C.A.C.)
- Other External Reviews:
 - * Building Industry Association

New Fees

- PW – Right Of Way Abandonment
- CD – Bus Tax Application Fee
- AS – Notary Public

Fees Decreased

- CD – Lot Line Adjustments (Planning)
- PW – Commercial Bin Service (Solid Waste)
- PW – Sanitary Sewer Permit Fees (**Wastewater**)
- AS – GIS Digital Products

Fee Increases Exceeding CPI

- Transit – Fixed Route & Dial-A-Ride
12 years since increase. Cumulative increase of CCPI-U since last increase approximates amount of increase.

Modified Fees

PR – Adult Sports- Gyms

The City used to have one rate charged for gyms but now that the school district charges a higher rate for the facility it has been separated from the City facility fee.

SW – Residential Sr. Citizen Life Line

One time increase slightly above CPI to equal one-half of normal baseline service. Subsequent year's increases will be at one-half of CPI.

Conclusion

- PUBLIC HEARING - Please open Public Hearing for public testimony on proposed rate and fee adjustments
- COUNCIL VOTE – Please vote to approve of the proposed adjustments

City of Visalia Agenda Item Transmittal

Meeting Date: June 5, 2006

Agenda Item Number (Assigned by City Clerk): 13

Agenda Item Wording: Authorization for the City's Representative to the Tulare County Association of Governments to support the proposed county transportation sales tax measure at the June TCAG meeting, providing specific provisions are included in the measure and the implementation plan

Deadline for Action: 6/5/06

Submitting Department: Administration

Contact Name and Phone Number: Steve Salomon, 713-4312, Michael Olmos, 713-4332, Leslie Caviglia, 713-4317

Department Recommendation

It is recommended that the City Council authorize City's Representative to the Tulare County Association of Governments, Bob Link, to support the proposed county transportation sales tax measure at the June TCAG meeting, providing that the measure includes specific provisions. Those provisions, as explained in more detail below, should include a new Joint Powers Authority (JPA) with an equitable voting system, a detailed expenditure plan that takes into account population and traffic congestion, a well-considered distribution plan for the monies to be provided for local agency projects, and a well-developed accountability plan that includes a broad-based, countywide community oversight committee.

Department Discussion

The Tulare County Association of Governments (TCAG) is leading an effort to put a one-half cent countywide transportation sales tax measure on the November, 2006 ballot, or at a later date if it is determined to be more feasible. A transportation sales tax measure is not a new concept; there are joint powers authorities throughout the state who have reaped the benefit of such a measure for decades. In fact, the Fresno County Transportation Authority is currently working to reauthorize their measure after 20 successful years, and there are other agencies throughout the state that can be examples for a measure in this county.

In March, TCAG had a professional survey conducted of voters in the County to test support for a transportation sales tax measure, and to assess the types of projects and programs the voters felt were most needed. The survey results indicated strong support for a measure that ensured the money would be spent on projects and programs that would improve traffic flow and better

For action by:

City Council
 Redev. Agency Bd.
 Cap. Impr. Corp.
 VPFA

For placement on which agenda:

Work Session
 Closed Session

Regular Session:

Consent Calendar
 Regular Item
 Public Hearing

Est. Time (Min.): 2 min.

Review:

Dept. Head	<u>LB 6/2</u>
Finance	<u>N/A</u>
City Atty	<u>N/A</u>

City Mgr
(Initials Required)

If report is being re-routed after revisions leave date of initials if no significant change has affected Finance or City Attorney Review.

maintain the streets and roads. In Visalia, projects only a few projects could be tested. Some of those that were strongly supported by voters included signal synchronization, Lovers Lane interchange improvements at Highway 198 and improvements to Santa Fe from the St. Johns Parkway to Mooney Groove Park.

The TCAG Board voted in May to further study how a measure could be structured that would garner support from all the agencies and would meet the August 11 filing deadline to be on the November, 2006 ballot.

A technical advisory committee (TAC) has been formed to discuss the many issues that must be addressed, and representatives from all cities and the county have been asked to participate. The TAC will provide advice and recommendations to a citizen's committee and TCAG. Some of the issues that are being discussed include:

*Issuing Agency – The Visalia City staff believes it is important that the issuing agency be a new, independent joint powers authority (JPA) that has a fair and equitable voting process that gives both the large and small agencies a voice, yet doesn't give any single agency controlling power. To ensure that balance, Board composition and various voting mechanisms used by other transportation JPA's in the state are also being considered. (Example: 60% of the voting members equaling at least 60% of the population being needed to pass an agenda item). The new JPA needs to be researched, the enabling documents prepared and approved by the 9 agencies involved, the board formed and at least one meeting held to approve the ballot measure prior to the August 11 deadline.

While an existing agency, such as TCAG, might be able to be the issuing body, there are challenges, both legally and organizationally, with these options. TCAG staff estimates the sales tax could generate over \$20 million a year in today's dollars, or more than \$600 million, again, not accounting for inflation or growth, over the 30 year life of the plan. Given the amount of money involved, City Staff believes that a new agency with a more dispersed power base that is directly accountable to the representative agencies is the best long-term approach.

*Expenditure Plan – An expenditure plan needs to be developed that details the projects that would be funded by the measure proceeds. Obviously, which projects are to be funded and the priority order are significant. Given Visalia's central location, the major roadways that connect with the community, including Highways 198, 63 and 99, our traffic counts, population base and regional service status, the project list is an important factor.

In addition, there is currently a discussion of having a significant portion of the funds, perhaps 30%, provided directly to the agencies to address local road and street needs. How those funds will be divided is also a discussion point. There are other examples of how such funds could be divided. Generally, there is a formula based on some or all of the following: population, road miles, lane miles, congestion, sales tax generation, etc.

Working out both the project list and the local distribution formula in a manner that is fair and equitable is a significant and politically sensitive challenge.

*Oversight/accountability – A plan needs to be developed that outlines the public involvement in and oversight of the plan on an on-going basis. In addition, policies and guidelines need to be developed that address a multitude of issues including revenue excesses and shortfalls, project cost overruns, addition of a new city in the county, investment policies, contingency funds, plan augmentations, matching fund requirements, etc.

*Election Date – Obviously addressing all of these matters within the next 60+ days is an aggressive work program. At this point, the TAC is focusing on the November, 2006 election for several reasons including:

*The survey indicates that the voters are supportive of the measure at this time, and there could be residual benefit from having the measure on at the same time that Kern and Fresno County voters are considering a similar measure.

*There is a statewide bond on the same ballot. If approved, there could be approximately \$22 million available to Tulare County providing matching funds are available. The sales tax could provide those matching funds.

*It is a general election, which means there are more items on the ballot to share in the cost of the election.

*Since it is a general election, a large turn out is expected. Large turnouts are usually more favorable for tax measures.

While a special election in 2007 is still an option, as is holding over the measure until the next general election in November, 2008, the TAC believes that it is still worthwhile to try and make the ballot this November, providing the issues described above can be appropriately resolved.

Prior Council/Board Actions: N/A

Committee/Commission Review and Actions: N/A

Alternatives:

To not support development of the measure

To provide further guidance regarding the Measure's development in order to garner Council support

To consider a Visalia transportation sales tax

Attachments:

List of proposed projects for Visalia

Recommended Motion (and Alternative Motions if expected):I move that we authorize the City's Representative to the Tulare County Association of Governments to provide qualified support to the proposed county transportation sales tax measure at the June TCAG meeting, providing that the specific provisions recommended by staff are included as part of the proposed ballot measure and the implementing program.

Tracking Information: *(Staff must list/include appropriate review, assessment, appointment and contract dates and other information that needs to be followed up on at a future date)*

Environmental Assessment Status

CEQA Review:

NEPA Review: