

# City of Visalia



## **RATES AND FEES FY 2015-16**

## TABLE OF CONTENTS

	<u>Page #</u>
Policy and Procedures - City	3-4
Policy and Procedures - Parks & Recreation	5-10
<b><u>GENERAL FEES</u></b>	<b>11</b>
Administration:	
General Government and Finance	12
Geographic Information Systems (GIS)	13
Animal Services	14
Community Development:	
Business Tax	15-17
Planning	18-22
Engineering	23
Code Enforcement	24
Parks and Recreation	25-26
Public Safety:	
Fire	27-29
Police	30-31
Public Works:	
Street Improvements	32
<b><u>IMPACT FEES</u></b>	<b>33</b>
Administration:	
Public Facilities – Civic Center, Corp. Yard & Library	34
Fire & Police Facilities	35
Public Works:	
Groundwater Overdraft Mitigation and Impact Fee	36
Northeast Area Development	37
Park Acquisition & Development	38
Parking In-Lieu	39
Storm Drainage & Waterway Acquisition	40
Storm Drainage Credits	41
Transportation	42-43
Treatment Plant Connection Capacity	44
Trunk Line Connection Capacity	45
<b><u>ENTERPRISE FEES</u></b>	<b>46</b>
Airport	47
Buildings	48-53
Construction & Demolition	54
Convention Center	55-62
Solid Waste	63-71
Sewer – Sanitary, Storm, Connections & Permits	72-74
Underground Water Recharge – Groundwater Recharge Fee	75
Transit	76-77
Valley Oaks Golf	78

# **CITY OF VISALIA RATES AND FEES ADMINISTRATIVE POLICY AND PROCEDURES**

## **PURPOSE:**

The purpose of this policy is to set forth the procedures for the review, revision and approval of the City's rates and fees.

## **POLICY:**

1. It shall be the policy of the City to establish fees and charges for City services, which reimburse the City for the associated services, unless specified otherwise by the City Council.
2. All fees and charges shall be reviewed biennial, or sooner if needed, to insure that they are adequate and correlate with their associated cost.
3. All fees and charges adopted herein shall be superseded by state or federal legal requirements setting fees and charges if at different amounts.

## **PROCEDURES:**

1. Annually, Finance shall request City departments to review their rates and fees and propose any adjustments.
2. Upon receipt of the requested adjustments, Finance shall review them to ensure that they comply with the City Council's policy for reimbursement of the associated costs.
3. Upon completion of this review, the proposed new rates and fees shall be reviewed by the appropriate advisory Committee or Commission and forwarded by Finance to the City Manager for final review and approval prior to being submitted to City Council.
4. After review and approval by the City Manager, the new rates and fees shall be identified in the Rates and Fees resolution.
5. The rates and fees shall be used to estimate revenues, for specific City programs, as requested in the proposed upcoming budget.
6. The public hearing on the proposed rates and fees, if required, shall be scheduled at a regular Council meeting.
7. Generally all adjustments to the City's rates and fees are to be considered at one time prior to the review and adoption of the budget. Changes in some rates and fees become effective at a date other than the first day of the new fiscal year. See Effective Date below for detail.
8. Should new services or documents become available during the year, the new rate(s) or fee(s) may be developed and implemented using the same criteria as similar rates or fees. These new items would then be included in the next review, if continued use is anticipated.

# **CITY OF VISALIA RATES AND FEES ADMINISTRATIVE POLICY AND PROCEDURES**

## **BASIS FOR ADJUSTMENTS:**

1. Generally most adjustments to rates and fees are based on established annual indexes including the following:
  - California Consumer Price Index (CCPI)
  - Engineering News Record Construction Costs Index (ENRCCI)
  - U.S. Consumer Price Index – Urban Consumers (CPI-U)
  
2. In addition to these indexes some rates and fees are also adjusted using other basis to determine fees. For example the following basis are also used in limited cases to adjust rates and fees:
  - Cost of providing service
  - Cost reimbursement
  - Survey of fees from surrounding communities
  - Special surcharges due to specific costs
  - Subsidy by the General Fund
  - Rounding
  
3. Certain rates and fees may not be required to be adjusted. For example if an Enterprise Fund can continue to fund operations without an increase, none will be recommended.

## **EFFECTIVE DATES:**

1. Adjustments to rates and fees generally become effective on the first day of the next fiscal year, or two years, if applicable (e.g. General Fund and Enterprise Funds).
  
2. Adjustments to Impact Fees are effective 60 days after the date of the Public Hearing in which the new rates were adopted.
  
3. In certain circumstances a rate or fee may be brought before Council and adjustments adopted during the fiscal year for immediate change or changes over specified number of years.

# City of Visalia

## Parks and Recreation Department - Fee Policy

### BACKGROUND

The Parks and Recreation Department wishes to provide meaningful recreational opportunities to meet the physical, cultural, mental and economic needs of the citizens of Visalia. It is our desire to enhance the quality of life in Visalia by providing open space, recreation facilities and programs for all citizens. Providing an array of quality recreational opportunities is an increasingly complex task due to: (1) demands for new and expanded services, (2) demands to retain older services, (3) increases in operating expenses, and (4) priorities of allocating limited City general fund dollars. Fiscal responsibility mandates the adoption of a sound and consistent fee and charge policy that will guide the generation of revenue to supplement the General Fund's support of park and recreation programs and services.

Fiscal goals of the Parks and Recreation Department include:

- To become less dependent upon tax support from the City and to become more self-sufficient.
- To substantially increase the proportion of the services and operations funded through user fees. The department will make a concerted effort to track its costs for facilities and operations and ensure program costs are better covered by fees charged.
- To view programs and services more as an enterprise. Even though the department is a public agency, the City of Visalia is limited by the funds it can provide for all of its services, let alone those not viewed as essential by many taxpayers.
- In order to continue as a vital, progressive agency in the community, we need to adopt a more entrepreneurial, business-like and fiscally aware approach to our operations.

### STATEMENT OF PHILOSOPHY

The philosophy of The City of Visalia, Parks and Recreation Department is to offer year round, diversified Park and Recreation programs and services, at reasonable and equitable rates designed to meet the needs of the citizens of Visalia. Fees and charges will be viewed as a method to equitably provide and expand services without an inordinate impact on the General Fund, while ensuring where fees are implemented, they are kept at a **fair market value** in order to encourage participation. Because the demand for services is greater than the municipality's ability to appropriate funds to support the demand, it becomes necessary to charge new fees, increase some existing fees and pursue additional supplementary revenues and resources.

Fees and charges for parks, recreation and cultural services will provide only one source of funding for the department. Other sources will include general fund appropriations, grants, sponsorships, special gifts, donations and in-kind contributions.

### VISALIA'S PRICE MODEL

The Parks and Recreation Department will follow a cost recovery method based on benefits. This model utilizes general fund dollars for programs, services and facilities that benefit the community as a whole and allows for user fees to support programs and services that focus on benefits to individuals. "Attachment A" shows our proposed Cost Recovery Pyramid with the following categories to be used to set program fees based on cost recovery rates:

## Parks and Recreation Department - Fee Policy (cont.)

**Category A: Community Benefit** – programs, facilities and services that benefit the community as a whole. These programs, facilities and services can increase property values, provide safety, address social needs, and enhance the quality of life for residents. The community pays for these basic services and facilities through taxes and may utilize free of charge. Such programs or services can include parks and open space, educational programs, health and wellness activities, community wide special events, family activities and gang prevention programs.

Examples of current programs in this area:

Parks, Open Space & Trails

Community Wide Special Events – Egg Hunt, Dia del Nino, Tamale Festival

Family Walks

Manuel F. Hernandez Community Center Drop In Program

The Loop

**Category B: Community / Individual Benefit** – programs, facilities and services that promote individual physical and mental well-being and provide recreation skill development. These are the more traditionally expected services and beginner instructional levels. These programs, services and facilities are typically assigned fees based on a specified percentage of direct and indirect costs. These costs are partially offset by both a tax subsidy to account for the Community Benefit and participant fees to account for the Individual Benefit. Programs, facilities and services in this tier shall recover 50% of direct program costs.

Examples of current programs in this area:

Youth Sports – baseball, soccer, basketball, volleyball

Tiny Tot Sports

Public Swim

Swim Lessons

Senior Meal Program

Senior Citizen programs & classes

**Fee Example – Youth Basketball**

Expenses:

Officials	\$10,000
Hourly Staff	\$12,000
Recreation Coordinator	\$ 2,000
Coach/Official Training	\$ 800
Facility Rental	\$ 7,000
Uniforms	\$11,000
Equipment	\$ 6,000
Awards	\$ 2,000
Advertising	\$ 1,500

Total: \$52,300

425 Participants into \$52,300	123.06
50% subsidy	61.53 fee

## Parks and Recreation Department - Fee Policy (cont.)

**Category C: Individual / Community Benefit** – Services that promote individual physical and mental well-being and provide an intermediate level of recreational skill development. This level provides more Individual Benefit and less Community Benefit and should be priced to reflect this. Programs and services in this category shall recover 75% of direct program costs.

Examples of current programs in this area:

Day Camps

Enrichment Classes - dance, art, martial arts and music.

After School Activity Program

Tiny Tots Pre-School Program

### Fee Example – Tiny Tot Pre-School

Expenses:

Staffing	\$480.00
Equipment & Supplies	\$200.00
Total:	\$680.00

15 Students divided into \$680      \$45.33  
75% Cost Recovery =                      \$34.00 fee

**Category D: Mostly Individual Benefit** – Specialized services generally for specific groups and may have a competitive focus. In this category, programs and services may be priced to recover 100% of direct costs.

Examples of current programs in this area:

Father/Daughter Dance

Specialty Camps & Sports Camps

Kendo

Adult Sports – soccer, softball, basketball, volleyball

Swim teams

Diving Classes

### Fee Example – Adult Volleyball

Expenses:

Hourly Staff	\$ 800.00
Equipment	\$ 600.00
Awards	\$ 400.00
Gym Rental	\$1800.00
Total	\$3600.00

18 Teams into \$3600 = \$200.00 per team

## Parks and Recreation Department - Fee Policy (cont.)

**Category E: Highly Individual Benefit** – Programs or services that have a higher revenue potential and may fall outside of the core mission. In this category, programs and services are priced to cover all direct and indirect costs. Examples of this include elite athletic programs, food concessions and trips.

### Examples of current programs in this area:

Haunted House  
Photos at the Mall  
Bus Trips  
Certification Courses  
ViTri (triathlon)

### **DETERMINING FEES FOR PROGRAMS**

The Parks and Recreation Department will work to recover a percentage of or all **Direct Program Costs**. The following describes factors that are considered to calculate direct costs:

- Part-Time, Hourly and Contractual Staff - leaders, instructors, officials, scorekeepers , including hourly benefit cost of 5.49%
- Equipment - including stage, light rental, tables, chairs, sound systems and other such items.
- Supply/ Materials - awards, balls, crafts, tickets, certificates, videos, copies, etc.
- Maintenance/Custodial – building attendants, facility opening & closing, maintenance issues directly related to program.
- Maintenance Supplies/Materials – maintenance and/or custodial supplies needed specific to the operation of program or activity.
- Membership/Training – memberships, subscriptions, trainings specific to a program or activity.
- Special Insurance - special event or food product liability insurance
- Security – contract security or Police Department charges
- Marketing - newspaper, radio, flyers, posters
- Program Discounts, Scholarships
- Transportation - bus rental, transit tickets
- Postage
- Equipment Purchase - Total cost of equipment purchase divided by # of years for life expectancy of equipment
- Utilities
- Facility Rental Cost – cost to rent outside facilities

### **DIFFERENTIAL FEES, VARIANCES AND FEE WAIVER**

It is understood that on occasion special consideration may be needed in determining fees for groups or individuals having circumstances uncommon to those in the fee structure criteria. In these cases, the Parks and Recreation Commission will be the approving party for all requests. Requests for a variance shall be submitted in writing to the Parks and Recreation Department 60 days prior to the date of use.

### **FEE REVIEW AND OVERSIGHT**

The Parks and Recreation Commission shall review and provide oversight of specific program and/or activity fees and charges. Such review shall take place at least bi-annually during a regularly scheduled Parks and Recreation Commission meeting.



## Parks and Recreation Department - Fee Policy (cont.)

### ATHLETIC FACILITY RENTALS

#### Softball Tournament Fees

\$100 per field per day

\$25 per hour for lights

\$15 per hour for field attendant

#### Athletic Field Rentals

\$15 per hour per field (was \$14 per hour 14-15)

\$15 per hour for lights – CR Shannon Baseball Complex & Saputo Sports Field

\$25 per hour for lights – all other athletic lights

\$100 per day – Concession stand

#### Pool rentals – 2 hour minimum rental, \$100 deposit

1-25 people \$140 first two hours, \$60 per additional hour

26-60 people \$180 first two hours, \$80 per additional hour

61-100 people \$220 first two hours, \$100 per additional hour

101-150 people \$260 first two hours, \$120 per additional hour

151-200 people \$300 first two hours, \$140 per additional hour

201+ people \$340 first two hours, \$160 per additional hour

Tennis Courts \$4 per hour per court

Pickleball Courts \$4 per hour per court

Dog Park\* \$200 per day/use

Skate Park\* \$200 per day/use

**Trails** \$100 event fee

\*Requires Commission authority to close facility for private or event use.

Note – No fees had increase other than the highlighted itmes

# Attachment A

## City of Visalia Parks & Recreation Department Cost Recovery Pyramid % = City Subsidy



# **GENERAL FEES**

## GENERAL GOVERNMENT

### FY 15-16

<b>208.95</b>	Per Year	Ordinance Code Subscription
<b>35.00</b>	Per Hour	Council Chambers Rental
<b>20.60</b>	Per Hour	Transit Center Conference Room - 3rd floor
<b>10.00</b>	Per Month	Visalia Business Website Link
<b>3.50</b>	First Page	FAX
<b>1.90</b>	Add'l Pages	FAX
<b>0.20</b>	Per Sheet	Copies - Letter Size
<b>0.25</b>	Per Sheet	Copies - Letter Size Duplexed
<b>0.25</b>	Per Sheet	Copies - Legal Size
<b>0.30</b>	Per Sheet	Copies - Legal Size duplexed
<b>0.10</b>	Per Sheet	Copies - FPPC documents (only)
<b>13.95</b>	Per CD	Audio Duplication

## FINANCE

<b>25.00</b>	* Per Passport	Passport Application - Execution Service Fee
<b>14.85</b>	* Per Request	Passport Application - Overnight Postage Fee (If expedited processing is requested by applicant)
	* Fee amount set by the U.S. Dept. of State	
<b>1.00</b>	Per Parcel	Fee for placing items on the property tax roll for collection
<b>5%</b>	Per Loan/Service	Interest rate to be charged on loans for City Sewer Connection Services and for Installing Curb and Gutters on private property
<b>25.00</b>	Per Check	1st Returned Check Charge
<b>30.00</b>	Per Check	Each Subsequent Returned Check Charge
<b>26.75</b>	Per Check	Stop Payment (e.g. Lost Check)
<b>10%</b>	Of Rent Charge	Transient Occupancy Tax
<b>0.60</b>	Per Item	Payroll Deduction (Voluntary)
<b>1.00</b>	Per Item	Payroll Garnishment
<b>11.00</b>	Per Item	Duplicate W-4

# COMMUNITY DEVELOPMENT GEOGRAPHIC INFORMATIONAL SYSTEM (GIS)

FY 15-16

**BLACK & WHITE MAPS**

\$	4.70	8.5 X 11 ea copy
\$	5.10	11 X 17 ea copy
\$	10.20	18 X 24 ea copy
\$	20.40	24 X 36 ea copy
\$	50.90	36 X 60 ea copy
\$	72.30	42 X 70 ea copy

**COLOR MAPS and DIGITAL ORTHOPHOTO**

\$	8.80	8.5 X 11 ea copy
\$	10.20	11 X 17 ea copy
\$	20.40	18 X 24 ea copy
\$	41.80	24 X 36 ea copy
\$	101.80	36 X 60 ea copy
\$	143.60	42 X 70 ea copy

**SPECIAL PROJECTS**

\$	116.00	per hour for staff time requested projects
\$	58.00	per half hour for staff time requested projects
\$	80.00	Digital Orthophotos per one square mile
\$	4,000.00	Digital Orthophotos for 130 square miles
\$	7,500.00	Digital Basemap for 69 square miles
\$	1,500.00	Annuual Maintenance Upgrade of entire basemap of 69 sq miles
\$	500.00	Digital Basemap per square mile
\$	0.40	Digital Basemap per feature
\$	5.00	per CD or DVD

\* Color overlays of the Digital Orthophotos will be calculated using the Special Projects hourly fee and material cost

Maps or map products shall not be copied or reproduced in any form without the express written consent of the City of Visalia G.I.S. Department. This data has been carefully prepared from official records, however the information hereon is not warranted and the City of Visalia shall not in any event be liable for any errors or inaccuracies

# Animal Services

City of Visalia License Fees	FY 15-16
<b>Dogs <sup>1</sup></b>	
<b>Altered Dog</b>	
1 Year License	\$ 18.00
2 Year License	26.00
3 Year License	39.00
<b>Unaltered Dog</b>	
1 Year License	\$ 76.00
2 Year License	127.00
3 Year License	168.00
<b>Cats <sup>1</sup></b>	
<b>Altered Cat</b>	
1 Year License	\$ 8.00
2 Year License	11.00
3 Year License	18.00
<b>Unaltered Cat</b>	
1 Year License	\$ 23.00
2 Year License	35.00
3 Year License	52.00
<b>Kennel Permit</b>	
Maximum of 10 animals	\$ 76.00
<b>Breeders Permit</b>	
Maximum of 2 litters per year	\$ 250.00
<b>Late Penalty Fee <sup>2</sup></b>	
Late license for dogs & cats	\$ 25.00
No license for dogs & cats	25.00
<b>Animal Control Fees</b>	
Vicious Hearing	\$475.00
Owner Request Pick Up	52.00
Emergency After Hours Pick Up	77.00
Chemical Immobilization	51.00
Lab Services (Rabies)	102.00
Excessive Unfounded Complaints	
<b>Shelter Impound</b>	
1 <sup>st</sup> Impound	\$31.00
2 <sup>nd</sup> Impound	51.00
3 <sup>rd</sup> Impound	71.00
<b>Miscellaneous</b>	
Daily Boarding Fee	\$ 16.00
Owner Surrender Fee	\$ 50.00
Euthanasia Fee	\$ 40.00
Cremation Fee	\$ 55.00
Disposal Fee	36.00
Quarantine Fee	102.00

<sup>1</sup> No license can be issued for a time period that exceeds the rabies certificate.

<sup>2</sup> If an animal is transported to the shelter and is not licensed, the owner must pay to have the animal licensed as well as pay the penalty fee.

# COMMUNITY DEVELOPMENT BUSINESS TAX

FY 15-16

**FIXED BUSINESSES (Businesses in Downtown will be charged a Downtown Surcharge equal to the business tax.)**

The amount of the business tax listed below for Fixed Businesses is the annual tax. The annual business tax shall be divided into equal payments and shall be due and payable according to the schedule prescribed by the Collector and defined in Section 5.04.230 of the Business Tax Ordinance.

**Professionals**

\$	<b>1.25</b>	Per \$1,000 annualized, monthly gross receipts (* Min. Tax, Per Individual)
\$	<b>227.00</b>	Per individual professional participating within the entity

**Services**

\$	<b>1.00</b>	Per \$1,000 annualized, monthly gross receipts (*Minimum Tax)
\$	<b>385.00</b>	Per entity, maximum annual business tax

**Retail / Landlords**

\$	<b>0.70</b>	Per \$1,000 annualized, monthly gross receipts (*Minimum Tax)
\$	<b>1,700.00</b>	Per entity, maximum annual business tax

**Manufacturers / Wholesale**

\$	<b>0.40</b>	Per \$1,000 annualized, monthly gross receipts (*Minimum Tax)
\$	<b>967.00</b>	Per entity, maximum annual business tax

The minimum and maximum taxes for professionals are per individual, while the minimum and maximum taxes for the other categories are per entity.

**\* For FY 15/16 All minimums are \$65**

**STATE LICENSED CONTRACTORS (Contractors in Downtown will be charged a Downtown Surcharge equal to the business tax.)**

The amount of the business tax listed below for State Licensed Contractors is the annual tax. The annual business tax shall be divided into equal payments and shall be due and payable according to the schedule prescribed by the Collector and defined in Section 5.04.230 of the Business Tax Ordinance.

\$	<b>188.00</b>	Per state licensed General contractor, included in SECTION 5.04.280
\$	<b>108.00</b>	Per state licensed Sub-contractor, included in SECTION 5.04.280

**DELIVERY (AND PICK UP) VEHICLES**

The amount of the business tax listed below for Delivery (and Pick Up) Vehicles is the annual tax. The annual business tax shall be divided into equal payments and shall be due and payable according to the schedule prescribed by the Collector and defined in Section 5.04.230 of the Business Tax Ordinance.

**Delivery (and Pick Up) Vehicles**

\$	<b>0.40</b>	Per \$1,000 gross receipts
\$	<b>144.00</b>	Per vehicle, per year - for the first vehicle
\$	<b>80.00</b>	Per vehicle, per year for each additional vehicle.

## BUSINESS TAX (cont.)

FY 15-16

### TEMPORARY, ITINERANT, OR SPECIAL BUSINESSES

#### Public Dance

\$ 65.00 Per day

#### Cultural Performance

\$ 65.00 Per day

\$ 555.00 Per month

At collectors option

\$ 1.00 Per \$1,000 gross receipts

#### Special Event - Including Carnivals and Circuses

\$ 272.00 Per day

\$ 1.00 Per \$1,000 gross receipts

#### Temporary or Itinerant Business

\$ 20.00 Per day

\$ 272.00 Per month

\$ 1.00 Per \$1,000 gross receipts

#### Distribution of Printed Matter

\$ 20.00 Per day

\$ 272.00 Per month

### SURCHARGES AND PENALTIES

#### Downtown Surcharge

100% Of Business Tax for businesses within the Town Center  
Business Improvement Area

#### Non-Compliance Certificate Surcharge

100% Of maximum business tax for non-compliance with regulations

#### Delinquent Penalty and Interest

25% Penalty on original Business Tax Fee for any unpaid balance

- plus -

1% Interest (on unpaid balance each month not paid in full)

- plus -

\$ 50.00 Administrative surcharge to adjust gross receipts

#### Penalty for Delayed Notification for Closure or Change of Ownership

\$ 10.00 Per month for delayed notification after the initial 30 days (for delay  
of notice of closure of business or change of ownership)

#### Penalty for Violation

100% of business tax - plus - For intentional misrepresentation of facts to determine business tax due

tax - plus -

1% Per Month Interest (on the unpaid balance each month not paid in full)



## BUSINESS TAX (cont.)

FY 15-16

### SPECIAL SERVICES

#### Reports

\$ 0.20

Computer generated or non-computer generated report . . . See Below  
Per page regardless if computer generated or non-computer generated

#### Copies - Citywide Fee

\$ 0.20

Per sheet - Individual copies

\$ 0.25

Per sheet - Duplexed copies

#### Duplicate Certificate

\$ 5.00

Duplicate business tax certificate

#### Business Information

\$ 5.00

For requested information on specific businesses

#### Application Fee

26.50

Processing charge for new applications

## Community Development Planning

FY 15-16

<b>Administrative Adjustment</b>	<b>138.00</b>	Administrative Adjustment
<b>Adult-Oriented Business</b>	<b>201.00</b>	Performer Permit Application Fee
	<b>1,332.00</b>	Regulatory Permit Application Fee
	<b>201.00</b>	Performer Permit - Renewal Fee
	<b>201.00</b>	Regulatory Permit - Renewal Fee
<b>Agricultural Preserve</b>	<b>1,905.00</b>	Disestablishment
	<b>634.00</b>	New Contract
	<b>127.00</b>	Notice of Full Nonrenewal
	<b>508.00</b>	Notice of Partial Nonrenewal
	<b>3,174.00</b>	Cancellation
<b>Annexation</b>	<b>2,144.00</b>	Amendment to Pre-Annexation Agreement
	<b>4,289.00</b>	up to 15 acres
	<b>7,744.00</b>	over 15 acres and up to 50 acres
	<b>11,175.00</b>	over 50 acres up to 100 acres
	<b>13,974.00</b>	Over 100 acres plus ...
		<i>Applicants also pay fees adopted by LAFCO and State</i>
<b>Appeal</b>	<b>476.00</b>	Appeal of Planning Commission action to City
<b>Certificate of Compliance</b>	<b>483.00</b>	Certificate of Compliance
<b>Conditional Use Permit</b>	<b>1,250.00</b>	Minor / Amendment to Approved CUP
	<b>3,875.00</b>	Regular / PUD / PRD
	<b>5,812.00</b>	Master CUP
	<b>138.00</b>	Temporary – Counter
	<b>224.00</b>	Temporary – Requiring Site Plan Review
	<b>414.00</b>	Temporary – To Planning Commission

**Planning (cont.)**

**FY 15-16**

**Development Agreement**

**4,057.00**

Development Agreement

**1,300.00**

Amendment to Development Agreement

**Downtown News Rack Permit**

**31.00**

Newsrack Permit in the Downtown Design District

**ENVIRONMENTAL APPLICATIONS**

**Categorical Exemption**

**67.00**

Categorical Exemption

**Environmental Impact Report (EIR)**

**7 1/2% of  
Actual Cost +**

Processing fee

City Managed Consultant Work

**Environmental Notices**

**129.00**

Environmental Notices per year; renewal needed

**Finding of Consistency**

**208.00**

Finding of Consistency

**Initial Study / Negative Declaration or Mitigated Negative Declaration**

**207.00**

Review of Technical Study

**681.00**

Simple

**2,597.00**

Complex

**NEPA Environmental Review**

**691.00**

Simple

**3,459.00**

Complex

**General Plan Amendment**

**2,213.00**

Simple

**9,826.00**

Complex

**General Plan Maintenance Fee**

**369.00**

per acre for new annexation

Paid when LAFCO approves annexation

**Planning (cont.)**

**FY 15-16**

<b>Home Occupation Permit</b>		
	<b>64.00</b>	Home Occupation Permit
<b>Lot Line Adjustment</b>		
	<b>\$ 563.00</b>	Lot Line Adjustment
	<b>138.00</b>	Legal Description Resubmittal (each)
<b>Maps</b>		
	<b>6,988.00</b>	Tentative Subdivision Map
	<b>6,988.00</b>	Tentative Parcel Map - commercial - over 4 lots
	<b>2,837.00</b>	Tentative Parcel Map - 4 lots or less
<b>Noise Variance</b>		
	<b>138.00</b>	Administrative
	<b>2,144.00</b>	City Council
<b>Programmatic Subdivision Sign Permit</b>		
	<b>176.00</b>	Initial
	<b>88.00</b>	Renewal
<b>Sidewalk Dining Permit</b>		
	<b>64.00</b>	Sidewalk Dining Permit
<b>Specific Plan</b>		
	<b>11,625.00</b>	Commercial / Residential
<b>Specific Plan Amendment</b>		
	<b>4,912.00</b>	Commercial / Residential
<b>Subdivision Sign Program</b>		
	<b>45.00</b>	Amendment
<b>Text Amendment</b>		
	<b>3,597.00</b>	Text Amendment
<b>Time Extension</b>		
	<b>208.00</b>	Time Extension
<b>Variance / Exception</b>		
	<b>793.00</b>	Single Family – No Site Plan
	<b>1,342.00</b>	Single Family
	<b>2,519.00</b>	Other

## Planning (cont.)

FY 15-16

### Zone Change

<b>3,597.00</b>	Change of Zone
<b>620.00</b>	Conditional Zone Agreement
<b>1,797.00</b>	Amendment to Conditional Zone Agreement

### OTHER ADMINISTRATIVE FEES

#### Census Information

\$	<b>3.00</b>	Per Jurisdiction
	<b>6.00</b>	Per set

#### Copies (per page) - Citywide Fee

<b>0.20</b>	Single-sided
<b>0.25</b>	Double-sided
<b>0.25</b>	Legal
<b>0.30</b>	Legal double-sided
<b>1.00</b>	Color Letter/Legal Size
<b>2.00</b>	Color 11X17
<b>5.00</b>	Black and White 24 X 36
<b>4.00</b>	Fax - First Page
<b>2.00</b>	Fax - Add'l Pages
<b>1.00</b>	Micro fiche
<b>14.00</b>	Audio Duplication per CD

#### Documents

<b>\$5 to \$100 ea</b>	Documents
<b>\$24 to \$39</b>	Document Retrieval
<b>33.00</b>	Zoning Verification Letters
<b>66.00</b>	300' Radius Map and Labels

#### Maps

<b>See GIS</b>	General Plan Land Use Map
<b>See GIS</b>	Zone map 600 scale 11X17 black and white
<b>See GIS</b>	1000 scale City with Street index
<b>See GIS</b>	City aerial photo
<b>See GIS</b>	General Plan Land Use Policies

## Planning (cont.)

### Planning Commission

35.00

Agenda - mailed

35.00

Action Agenda - mailed

### Special Services Fee/Inspections

Direct Salary

Special Services Fee/Inspections

## Community Development Engineering

FY 15-16

<b>Final Subdivision &amp; Parcel Map Filing Fee:</b>		** These fees are cumulative **
		\$ 1,095.00
per lot to 30 lots	+	53.00
per lot to 31-60 lots	+	10.00
per lot to 61-90 lots	+	7.00
per lot to 90 lots	+	3.00
<b>Final Mapping Certificate of Correction:</b>		
ea		\$ 125.00
<b>Subdivision &amp; Parcel Map Improvement Plan Check Fee:</b>		
<u>Engineer Estimate</u>		
\$ 0 - \$200,000	\$	2,734.00
\$200,001 - \$300,000	\$	3,643.00
\$300,001 - \$400,000	\$	5,465.00
\$400,001 - \$500,000	\$	7,288.00
\$500,001 and above	\$	8,563.00
<b>Subdivision &amp; Parcel Map Improvement Inspection Fee:</b>		
% of proposed improvement costs for Subdivision & Parcel Map Improvement Plan Check Fee paid		
4%		
<b>Parking Lot Plan Check and Inspection Fee:</b>		
up to 99 sq. ft.	\$	66.00
sq. ft. between 100 to 10,000 sq. ft. +	\$	0.08
sq. ft. between 10,001 to 100,000 sq. ft. +	\$	0.08
sq. ft. over 100,000 sq. ft. +	\$	0.07
<b>Engineering Plan Review Fee of Building Permit - (Commercial or Multifamily)</b>		
per permit	\$	204.00
<b>Engineering Plan Review Fee of Building Permit - (Residential)</b>		
per permit	\$	51.00
<b>Lot Line Adjustment Technical Review</b>		
per permit	\$	626.00
<b>Admin Fee for Post Occupancy Deferral Agr.</b>		
per permit	\$	125.00
<b>Encroachment Permit Issuance Fee</b>		
per permit	\$	71.00
<b>Encroachment Permit Inspection Fee</b>		
per hour	\$	82.00
<b>Encroachment Permit 90 Day Extension Fee</b>		
per permit	\$	29.00
<b>Transportation Permit Fee</b>		
Moving Heavy Equipment or Machinery	annual permit \$	90.00
Moving Heavy Equipment or Machinery	per permit \$	16.00
<b>Pavement Maintenance Fee</b>		
/linear foot	\$	2.00
<b>Right of Way Summary Abandonment Requests</b>		
	\$	1,227.00
<b>Right of Way Standard Abandonment Requests</b>		
	\$	2,043.00
<b>Landscape &amp; Lighting District</b>		
Application Fee	minimum \$	173.00
Administration	/lot \$	22.00
	/lot per year minimum \$	18.00
<b>Sanitary Sewer Tax Roll Fee</b>		
per permit	\$	88.00
<b>Special Services:</b>		
Fees for requested work such as preliminary engineering information, evaluation, calculations, overtime inspection, etc., for proposed development above and beyond the normal engineering services provided as		
Sr Civil Engineer	per hour	108.00
Land Surveyor	per hour	98.00
Civil Engineer	per hour	99.00
Associate Engineer	per hour	93.00
Assistant Engineer	per hour	85.00
Engineering Technician	per hour	68.00
Engineer Construction Inspector	per hour	80.00
Inspector OT (2 hr min.)	per hour	119.00

## Community Development Code Enforcement

### FY 15-16

#### Inspection Fee

**128.38**      per hour    Resolution 2009-53

#### Fines

**100.00**      each    First Violation

**200.00**      each    Second Violation of same within one year

**500.00**      each    Third and Each Additional Violation of same within one year

#### Appeal Fee

**100.00**      each    Appeal of Administrative Enforcement Order

#### Administrative Hearing Fee

**100.00**      each    Administrative Appeal Hearing

#### Abandoned Shopping Cart Violation

**50.00**      each    Occurance in excess of 3 times during a 6-month period



## Parks & Recreation Department 2015 Picnic & Special Use Reservation Fee Schedule

Amenity Allowed (1=yes, 0=no)      \$2.00      \$0.40      \$5.00      \$5.00      \$5.00      \$5.00

Park Name & Address	Area #	Rental Fee (Per Day)	Number of Tables	Approx. People Capacity	Electrical Outlet	BBQ	Covered Arbor	Restrooms	Park Premium
Alejandro Ruiz Buena Vista 639 E	Area #1	\$ 29	4	40	1	1	1	0	0.75
	Area #2	\$ 29	4	40	1	1	1	0	0.75
Blain 3101 S. Court St.	Area #1	\$ 82	8	80	1	1	1	1	1.2
	Area #3	\$ 61	6	60	0	1	1	1	1.2
	Area #4	\$ 82	8	80	1	1	1	1	1.2
Cherry Meadow Pinkham St. 2348 S. Constitution	Area #1	\$ 29	4	40	0	2	1	0	0.75
	Area #1	\$ 20	2	20	0	0	1	0	1.2
Houk 2640 Royal Oaks	Area #1	\$ 41	6	60	0	1	0	0	1
	Area #2	\$ 20	2	20	0	1	0	0	1
Jefferson 700 S. Watson St.	Area #1	\$ 20	1	10	0	0	0	0	0.5
Kiwanis 1301 S. McAuliff	Area #1	\$ 175	2	20		1	1	0	1.5
*Reserving party understands that a portable toilet will be required for booking.									
Lincoln Oval 800 N. Court St.	Area #1	\$ 50	0	100	1	0	0	1	1
Lions 6500 W. Ferguson	Area #1	\$ 175	6	60	1	1	1	0	1.5
Mayors Park Hall & W. Main Streets	Open Area	\$ 20	0	25	0	0	0	0	1
Memorial Park 1550 W. Main St.	Open Area	\$ 62	0	100	1	0	0	0	1
	Area #1	\$ 175	4	45	1	1	1	0	1.5
Perry Family W. Dans St.	*Reserving party understands that a portable toilet will be required for booking.								
Plaza 1800 S. Plaza Dr.	Area #1*	\$ 162	20	200	1	1	0	1	1.2
	Area #2	\$ 61	6	60	1	1	0	1	1.2
	Area #3	\$ 90	10	100	1	1	0	1	1.2
	Area #4	\$ 67	6	60	1	1	1	1	1.2
	Area #5	\$ 67	6	60	1	1	1	1	1.2
	Area #6	\$ 82	8	80	1	1	1	1	1.2
	Area #7	\$ 61	6	60	1	1	0	1	1.2
	Area #8	\$ 61	6	60	0	1	1	1	1.2
	Area #9	\$ 28	3	30	0	1	0	1	1.2
	Area #10	\$ 22	2	20	0	1	0	1	1.2
	Area #11	\$ 22	2	20	0	1	0	1	1.2
	Area #12 (HS Pits)	\$ 28	3	30	0	1	0	1	1.2
	HS Pits \$15/pit	\$ 15	1	10	0	0	0	1	1.2
	Island	\$ 30	0	50	0	0	0	1	1.2
	<b>MULTI-AREA</b>	Apply per areas used.							
<b>ALL PARK</b>	\$700 per day								
Recreation 345 N. Jacob St.	Area #1	\$ 62	6	126	0	0	0	0	1
Riverbend 2534 N. Court St.	Area #1	\$ 29	4	50	0	1	1	0	0.75
Riverway 3611 N. Dinuba Blvd.	Lions Club*	\$ 228	22	220	1	1	1	1	1.5
	Oak Liquidators	\$ 111	9	90	1	1	1	1	1.5
	Food 4 Less	\$ 111	9	90	1	1	1	1	1.5
	Area 4	\$ 111	9	90	1	1	1	1	1.5
RSP - Special Events Promenade	Up to 50 People	\$ 45	0	50	1	0	0	1	1.5
	50-100 People	\$ 75	0	100	1	0	0	1	1.5
	101-200 people	\$ 135	0	200	1	0	0	1	1.5
	201-300 people	\$ 195	0	300	1	0	0	1	1.5
	301-400 people	\$ 255	0	400	1	0	0	1	1.5
401-500 people	\$ 315	0	500	1	0	0	1	1.5	
Seven Oaks 900 S. Edison	Area #1	\$ 43	4	50	0	1	1	1	1
Soroptimist Linwood St & Prospect Ave.	Area #1	\$ 158	1	10	0	0	1	0	1
*Reserving party understands that a portable toilet will be required for booking.									
Summer's 247 W. Ferguson	Area #1	\$ 62	2	20	0	1	0	0	1
Sunset 5743 W. Lisendra Dr.	Area #1	\$ 62	3	30	0	1	0	1	1.2
Whitendale 500 W. Beech	Area #1	\$ 82	8	80	1	1	1	1	1.2
	Area #2	\$ 67	6	60	1	1	1	1	1.2
	Area #3	\$ 67	6	60	1	1	1	1	1.2
Woodland 1701 N. Woodland	Area #1	\$ 29	4	50	0	1	1	0	0.75
Garden Street Plaza*	<50 people	\$ 30	0	50	1	0	0	0	1.2
	50-100 people	\$ 54	0	100	1	0	0	0	1.2
	100-200 people	\$ 102	0	200	1	0	0	0	1.2
	200-300 people	\$ 150	0	300	1	0	0	0	1.2
	300-400 people	\$ 198	0	400	1	0	0	0	1.2

**Additional Fees:**

Bounce House Permit	\$10
Alcohol Permit	\$20
Water Slide Permit	\$10
Park Attendant	\$15 per hour
Park Maintenance Set Up	\$30

Non-Profit Organizations/Schools receive a 20% discount  
For Profit or Commercial Use is charged an additional 20%

Park use is for 6am to 10pm.

## City of Visalia Parks & Recreation Department Indoor Facilities Reservation Fees Structure

2015 Proposed Fees

<i>FACILITY</i>	<i>ROOM</i>	<i>Public Hourly Fee</i>	<i>Maximum Occupancy</i>	<i>Pre Set-Up Needed</i>	<i>Room Has Direct Courtyard/ Secondary Access</i>	<i>Additional Clean Up Required</i>	<i>Deposit Required: (75+)</i>	<i>Deposit Required: (Under 75)</i>	<i>Deposit Required: (Alcohol)</i>	<i>Insurance Required</i>	<i>Security Guards Required: (W/O Alcohol)</i>	<i>Security Guards Required: (W/ Alcohol)</i>
<b>Anthony Community Center 345 N. Jacob</b>	Room A	\$15.00	40	\$0.00	\$5.00	\$0.00	N/A	\$50.00	N/A	N/A	N/A	N/A
	Dance Room	\$20.00	30	\$0.00	\$0.00	\$5.00	N/A	\$50.00	N/A	N/A	N/A	N/A
	Main Room	\$65.00	250	\$0.00	\$5.00	\$0.00	\$250.00	\$250.00	*\$500.00	75+	1 per 75	1 per 50
	Gymnasium	\$55.00	200	\$0.00	\$5.00	\$0.00	\$100.00	\$50.00	N/A	Organized Teams only	1 per 75	N/A
	Courtyard	\$25.00	85	\$0.00	\$0.00	\$5.00	\$100.00	\$50.00	N/A	75+	1 per 75	N/A
<b>Manuel F. Hernandez 247 W. Ferguson</b>	Game Room	\$35.00	50	\$5.00	\$5.00	\$5.00	N/A	100.00	N/A	N/A	N/A	N/A
	Gymnasium	\$55.00	200	\$0.00	\$5.00	\$0.00	\$100.00	\$50.00	N/A	Organized Teams only	1 per 75	N/A
	Dance Room	\$15.00	25	\$0.00	\$0.00	\$5.00	N/A	\$50.00	N/A	N/A	N/A	N/A
	Library	\$15.00	25	\$0.00	\$0.00	\$5.00	N/A	\$50.00	N/A	N/A	N/A	N/A
<b>Visalia Senior Center 310 N. Locust</b>	Craft Room	\$15.00	40	\$0.00	\$0.00	\$0.00	N/A	\$50.00	N/A	N/A	N/A	N/A
	Activity Room	\$45.00	100	\$5.00	\$5.00	\$5.00	100.00	\$50.00	*\$500.00	75+	1 per 75+	1 per 50
	Main Room	\$55.00	225	\$0.00	\$0.00	\$0.00	250.00	\$100.00	*\$500.00	75+	1 per 75+	1 per 50
	Media Lounge	\$25.00	20	\$5.00	\$0.00	\$5.00	N/A	\$50.00	N/A	N/A	N/A	N/A
	Patio	\$15.00	50	\$5.00	\$0.00	\$5.00	N/A	\$100.00	N/A	N/A	N/A	N/A
<b>Whitendale 630 W. Beech</b>	Main Room	\$55.00	130	\$0.00	\$5.00	\$5.00	250.00	\$100.00	*\$500.00	75+	1 per 75+	1 per 50
<b>Rawhide Room - 440 N. Giddings</b>	Main Room	\$35.00	65	\$5.00	\$0.00	\$5.00	250.00	\$100.00	N/A	N/A	N/A	N/A
<b>Trulli Building (w/ Memorial Park Rental)</b>	Building	\$30.00	15	\$5.00	\$5.00	\$5.00	N/A	\$100.00	N/A	N/A	N/A	N/A

**Non-Profits receive a 20% discount**

**Commercial use is 20% higher**

Facility rental fee is an hourly rate.

# FIRE

## FY 15-16

### SPECIAL SERVICES

\$179.00	Per Incident	False Alarm
\$ 15.00	Per Permit	Fire Alarm Permit
\$ 15.00	Per Year (July 1st to June 30th)	Annual Fire Alarm Permit Renewal
64.75	Per Hour	Weed Abatement (Administrative Fee)
19.50	Per Lien	Lien Releases
0.20	Per Page	Fire Reports - Single Sided/Copies - Citywide
0.25	Per Page	Fire Reports - Double Sided/Copies - Citywide
3.50	Per Page	First Page - Fax - Citywide
1.90	Per Page	Add'l Pages - Fax - Citywide
8.00	Per Disk	Copy of Compact Disk Containing Photographs
20.50	Per Hydrant	Onsite Fire Hydrant Inspection / Maintenance
\$244.25	Per Nuisance	Declaration of Public Nuisance - Includes 2 Hours
\$64.75	Per Hour	Declaration of Public Nuisance - Each Additional Hour
\$40.00	Per Event	Special Events Application Fee
\$200	Per Year	Firework Stand Permit

### COST RECOVERY PROGRAM

<b>Actual Cost</b>	Per Hour / Per Fire Staff	Specialty Teams - Suppression Teams (rate is dependent on rank) '(HazMat & Rescue Teams)
<b>Actual Cost</b>	Per Hour / Per Fire Inspector	Fire Inspector - Inspections

### EQUIPMENT

60.50	Per Hour	Hazardous Materials Unit
40.25	Per Hour	Engine/Pumper
20.50	Per Hour	Fire Truck
10.00	Per Hour	City Vehicle
60.50	Per Hour	Rescue Trailer/Truck

### TRAINING CENTER FACILITY RENTAL

25.75	Per Hour	Classroom (2 hour minimum)
103.75	Per Hour	Training Tower/Fire Simulator (Includes Grounds) (2 hour minimum)
25.75	Per Fire	Fire Simulation
77.75	Per Hour	Site Operator (Mandatory if using fire prop)
52.00	Per Hour	Training Tower/Training Grounds (2 hour minimum)
103.75	Per Hour	Vent Prop
<b>Going Rate</b>	Per Sheet	Plywood
52.00	Per Hour	Drafting Pit (2 hour minimum)

## FIRE (cont)

### FY 15-16

#### ANNUAL OPERATIONAL PERMIT FEES (California Fire Code)

No more than three Operational Permits fees will be applied to an individual facility

67.50	Per Year	Aerosol Products
67.50	Per Year	Amusement Buildings
67.50	Per Year	Aviation Facilities
67.50	Per Year	Cellulose Nitrate Film
67.50	Per Year	Combustible Dust-Producing Operations
67.50	Per Year	Combustible Fibers
67.50	Per Year	Covered and Open Mall Buildings
67.50	Per Year	Cryogenic Fluids
67.50	Per Year	Cutting and Welding
67.50	Per Year	Dry Cleaning
67.50	Per Year	Explosives
67.50	Per Year	Facilities with Aggregate Building Area 100,000+ Square Feet
67.50	Per Year	Flammable and Combustible Liquids
67.50	Per Year	Floor Finishing
67.50	Per Year	Fruit and Crop Ripening
67.50	Per Year	Fumigation and Insecticidal Fogging
67.50	Per Year	Hazardous Materials
67.50	Per Year	HPM Facilities
67.50	Per Year	High-Piled Storage
67.50	Per Year	Hot Work Operations
67.50	Per Year	Industrial Ovens
67.50	Per Year	Large Family Residential Day Care (9-14 children)
67.50	Per Year	Lumber Yards and Woodworking Plants
67.50	Per Year	Liquid- or Gas-Fueled Vehicles or Equipment in Assembly Buildings
67.50	Per Year	LP-Gas
67.50	Per Year	Magnesium
67.50	Per Year	Miscellaneous Combustible Storage
67.50	Per Year	Open Flames and Torches
67.50	Per Year	Organic Coatings
67.50	Per Year	Places of Assembly
67.50	Per Year	Pyroxylin Plastics
67.50	Per Year	Refrigeration Equipment
67.50	Per Year	Repair Garages and Moter Fuel-Dispensing
67.50	Per Year	Rooftop Heliports
67.50	Per Year	Spraying or Dipping
67.50	Per Year	Storage of Scrap Tires and Tire Byproducts
67.50	Per Year	Tire-Rebuilding Plants
67.50	Per Year	Waste Handling
67.50	Per Year	Wood Products
21.50	Per Year	Operational Business Safety Inspection (For Businesses without Required Operational Permits)
5.50	Per Unit	Apartment Complex State Mandated Fire Inspection
		Maximum \$600.00

## **FIRE (cont)**

**FY 15-16**

### **OPERATIONAL PERMIT FEES (Per Event/Activity)**

<b>67.50</b>	Per Event	Carnivals and Fairs
<b>129.50</b>	Per Event	Exhibits and Trade Shows
<b>Actual Costs</b>	Per Hr/Per Staff	Motion Picture and Television Production (CFC Chapter 48, Production Facilities, Pyrotechnics and Special Effects, Live Audiences)
<b>129.50</b>	Per Event	Open Burning
<b>15.00</b>	Per Event	Open Flame and Candles
<b>67.50</b>	Per Event	Pyrotechnic Special Effects Material / Display with a duration not greater than 10 minutes (Fire Department Standby and or Inspection time will be charged upon Fire Marshal's Discretion at Actual Costs)
<b>200.00</b>	Per Event	Pyrotechnic Special Effects Material / Display with a duration greater than 10 mins (Fire Department Standby and or Inspection time will be charged upon Fire Marshal's Discretion at Actual Costs)
<b>96.75</b>	Per Event	Temporary Membrane Structures and Tents (An additional fee shall apply for off hours inspections at Actual Cost of staff time)

### **ADDITIONAL INSPECTIONS MANDATED BY STATE LAW**

Standard Hourly Fee for Inspectors and/or equipment

# POLICE

## FY 15-16

**FALSE ALARM ORDINANCE:**

<b>\$ 15.00</b>	Per Permit	Burglar Alarm Permit
<b>15.00</b>	Per Year	Annual Permit Renewal
<b>NO CHARGE</b>	Each	First False alarm call per fiscal year
<b>35.00</b>	Each	False alarm 2 occurring per fiscal year
<b>50.00</b>	Each	False alarm 3 occurring per fiscal year
<b>65.00</b>	Each	False alarm 4 occurring per fiscal year
<b>75.00</b>	Each	False alarm 5 occurring per fiscal year
<b>90.00</b>	Each	False alarm 6 occurring per fiscal year
<b>100.00</b>	Each	False alarm 7+ occurring per fiscal year
<b>4.00</b>	Each	Replace permit or validation sticker

**COST RECOVERY PROGRAM:**

D.U.I. Recovery Fee:

<b>94.00</b>	Per Hr/Per Sergeant	D.U.I. Incident (Gov Code 53150-53159)
<b>81.00</b>	Per Hr/Per Officer	D.U.I. Incident (Gov Code 53150-53159)

Lab

<b>35.00</b>	Lab Fee - Blood Draw	D.U.I. Incident (Gov Code 53150-53159)
<b>39.00</b>	Lab Fee - Alcohol Analysis	D.U.I. Incident (Gov Code 53150-53159)
<b>47.00</b>	Lab Fee - Drug Screen	D.U.I. Incident (Gov Code 53150-53159)

Vehicle Release Fee:

<b>120.00</b>	Per Vehicle	Towed/Stored or Impound Release Fee (CVC 22850.5 & 14602.6)
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Other Fees:

<b>Actual Costs</b>	Per Hr/Per Officer	Public requests for Police staff on special details or projects (rate dependent on rank)
<b>81.00</b>	Per Hr/Per Officer	Nuisance Cases and Housing Violations (COVMC 15.44.090)
<b>Actual Costs</b>	Per Booking	Court Ordered Booking fee (County Pass-Through Cost)
<b>40.00</b>	Per Referral	Operation Thunderbolt administrative fee
<b>14.00</b>	Per Day	Evidence of crime vehicle storage fee
<b>13.00</b>	Per Vehicle	Fix It Ticket internal processing fee
<b>15.00</b>	Per Vehicle	Repossession Fee GC 41612

**PARKING ORDINANCE:**

<b>36.00</b>	Per Violation	10.16.130 C.O. Green curb-20 minute parking
<b>36.00</b>	Per Violation	10.16.140 C.O. Two hour parking
<b>36.00</b>	Per Violation	10.16.150 C.O. Not within allotted space
<b>36.00</b>	Per Violation	10.16.160 C.O. Diagonal parking/Front wheel within 6" of curb or barrier
<b>36.00</b>	Per Violation	10.16.200 C.O. Permit parking
<b>36.00</b>	Per Violation	10.16.210 C.O. Commercial vehicle/Over 5,000 lbs. in residential district
<b>300.00</b>	Per Violation	10.16.230 C.O. Unlawful handicapped parking

## POLICE (cont.)

### PARKING ORDINANCE (Cont.):

<b>36.00</b>	Per Violation	10.16.250A C.O. Red curb-No stopping/No parking
<b>36.00</b>	Per Violation	10.16.250B C.O. Yellow curb-Material/Passenger loading
<b>36.00</b>	Per Violation	10.16.250C C.O. White curb-Passenger loading /3 min.
<b>36.00</b>	Per Violation	C.V.C. 22500B Parked on crosswalk
<b>36.00</b>	Per Violation	C.V.C. 22500E Parked blocking driveway
<b>36.00</b>	Per Violation	C.V.C. 22500F Parked on sidewalk
<b>36.00</b>	Per Violation	C.V.C. 22500H Double Parked
<b>36.00</b>	Per Violation	C.V.C. 22502A Parked on right within 18" of curb/motorcycle one wheel at curb
<b>36.00</b>	Per Violation	C.V.C.21113 Unlawful parking on public grounds
<b>36.00</b>	Per Violation	Other parking violation

### DOCUMENT COPIES:

<b>10.00</b>	Per Document	Traffic Accident Report (20012VC)
<b>13.00</b>	Per Record Check	All local criminal history record checks
<b>Actual Costs</b>	Per Tape	Reproduction of video tape
<b>Actual Costs</b>	Per CD	Reproduction of audio communications
<b>Actual Costs</b>	Per Picture	Reproduction of photographs
<b>0.10</b>	Per Page	Reports - Single Sided/Copies (Evidence Code 1563)
<b>0.20</b>	Per Page	Reports - Double Sided/Copies (Evidence Code 1563)
<b>8.00</b>	Per CD	Copy of Compact Disc containing photographs
<b>6.00</b>	Per Sheet	Color copies of photos from Compact Disc
<b>275.00</b>	Per Subpoena/Per Day	Civil Subpoena (Non Sworn) G.C. 68096.1 (b) Amended 1/1/2015
<b>275.00</b>	Per Subpoena/Per Day	Civil Subpoena (Requesting Officers, Firefighters, State or Court Employee) G.C. 68097.2 (b)
<b>0.10</b>	Per Page	Subpoena Duces Tecum - copy cost
<b>0.20</b>	Per Page	Subpoena Duces Tecum - copy from microfiche
<b>24.00</b>	Per Hour	Subpoena Duces Tecum - clerical cost by \$6 1/4 hour increments Evidence Code 1563 (b) (1)
<b>Actual Costs</b>	Per Subpoena	Subpoena Duces Tecum – reproduction of oversized documents or those requiring special attention

### FINGERPRINTING:

<b>14.00</b>	Per Applicant	Finger Printing - Live Scan (Digital)
<b>14.00 + tax</b>	Per Applicant	Finger Printing - Hard Card

### SPECIAL PERMITS:

<b>20.00</b>	Per Permit	Gun Dealer permit
<b>20.00</b>	Per Permit	Taxi Cab Driver permit

### FRANCHISE FEE:

<b>50.00</b>	Per Tow	Nonexclusive Franchise Fee for Rotational Tow Operators
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# STREET IMPROVEMENTS

## FY 15-16

### Material, Labor and Overhead Cost:

<b>30.07</b>	*	Per Linear Foot	Barrier Curb and Gutter
<b>32.79</b>	*	Per Square Foot	Roll Type Curb and Gutter
<b>8.64</b>	*	Per Square Foot	Sidewalk
<b>4.66</b>	*	Per Square Foot	Residential Drive Approach
<b>2,153.71</b>	*	Per Lump Sum	20' Radius Curb Return with Sidewalk Connection

\* Improvements are done by external contractor.

### Administrative:

**10%** Administrative charge for placing on the Tax Roll

The cost of improvements are requested to be placed on the property tax roll by the property owner, or by the City in the event that the property owner does not pay or make arrangements to pay the A/R bill within 30 days of receipt of the bill from the City.



# **IMPACT FEES**

**City of Visalia**  
**PUBLIC FACILITY IMPACT FEES**

FY 15-16    FY 15-16    FY 15-16    FY 15-16

<b>Land Use / Size</b>	<b>Demand Unit<sup>1</sup></b>	<b>Civic Center<sup>2</sup></b>	<b>Corporation Yard</b>	<b>Library</b>	<b>Total</b>
<b>Residential</b>					
Single Family Detached	D.U.	\$409.00	\$67.00	\$53.00	<b>\$529.00</b>
Single Family Attached-includes Duplex	D.U.	\$413.00	\$67.00	\$53.00	<b>\$533.00</b>
Multi-Family	D.U.	\$364.00	\$59.00	\$47.00	<b>\$470.00</b>
Mobile Home	D.U.	\$283.00	\$46.00	\$37.00	<b>\$366.00</b>
<b>Commercial / Shopping Center</b>					
under 25,000 sq. ft. gross area	1,000 Sq Ft	\$442.00	\$72.00	NA	<b>\$514.00</b>
25,001 to 50,000 sq. ft. gross area	1,000 Sq Ft	\$380.00	\$61.00	NA	<b>\$441.00</b>
50,001 to 100,000 sq. ft. gross area	1,000 Sq Ft	\$332.00	\$54.00	NA	<b>\$386.00</b>
over 100,000 sq. ft. gross area	1,000 Sq Ft	\$265.00	\$43.00	NA	<b>\$308.00</b>
<b>Office</b>					
Medical-Dental Office	1,000 Sq Ft	\$539.00	\$87.00	NA	<b>\$626.00</b>
under 25,000 sq. ft. gross area	1,000 Sq Ft	\$551.00	\$89.00	NA	<b>\$640.00</b>
25,001 to 50,000 sq. ft. gross area	1,000 Sq Ft	\$519.00	\$84.00	NA	<b>\$603.00</b>
50,001 to 100,000 sq. ft. gross area	1,000 Sq Ft	\$491.00	\$80.00	NA	<b>\$571.00</b>
<b>Industrial</b>					
Business Park	1,000 Sq Ft	\$420.00	\$68.00	NA	<b>\$488.00</b>
Mini-Warehouse	1,000 Sq Ft	\$6.00	\$1.00	NA	<b>\$7.00</b>
Warehousing	1,000 Sq Ft	\$169.00	\$28.00	NA	<b>\$197.00</b>
Manufacturing	1,000 Sq Ft	\$239.00	\$39.00	NA	<b>\$278.00</b>
Light Industrial	1,000 Sq Ft	\$306.00	\$49.00	NA	<b>\$355.00</b>
<b>Other Nonresidential</b>					
Nursing Home	bed	\$48.00	\$8.00	NA	<b>\$56.00</b>
Hospital	1,000 Sq Ft	\$449.00	\$73.00	NA	<b>\$522.00</b>
Day Care	student	\$22.00	\$3.00	NA	<b>\$25.00</b>
High School	student	\$11.00	\$2.00	NA	<b>\$13.00</b>
Elementary School	student	\$11.00	\$2.00	NA	<b>\$13.00</b>
Lodging	room	\$94.00	\$15.00	NA	<b>\$109.00</b>

<sup>1</sup> D.U. = dwelling units

<sup>2</sup> Impact fees for the civic center include both the administrative building and parking structure.

City of Visalia  
**PUBLIC SAFETY IMPACT FEES**

FY 15-16

FY 15-16

LAND USE DESIGNATION		FIRE PROTECTION FACILITIES	POLICE FACILITIES
<b>RESIDENTIAL</b>			
Rural	RA	\$1,754.00	\$253.00
Low Density	RLD	\$1,754.00	\$1,605.00
Medium Density	RMD	\$1,754.00	\$4,045.00
High Density	RHD	\$1,754.00	\$6,882.00
<b>COMMERCIAL</b>			
Convenience Center	CC	\$1,754.00	\$8,019.00
Neighborhood Center	CN	\$1,754.00	\$8,019.00
Shopping/Office Center	CSO	\$1,754.00	\$8,019.00
Community Center	CCM	\$1,754.00	\$8,019.00
Central Business District	CDT	\$1,754.00	\$8,019.00
Regional Center	CR	\$1,754.00	\$8,019.00
Highway	CH	\$1,754.00	\$2,458.00
Service	CS	\$1,754.00	\$1,946.00
		\$0.00	
<b>OFFICE</b>			
Professional/ Administration	PAO	\$1,754.00	\$3,263.00
Business Research Park	BRP	\$1,754.00	\$3,263.00
<b>INDUSTRIAL</b>			
Light Industrial	IL	\$1,754.00	\$235.00
Heavy Industrial	IH	\$1,754.00	\$235.00
<b>PUBLIC / INSTITUTIONAL</b>			
Public / Institutional	PI	\$1,754.00	\$925.00
<b>PARKS</b>			
Parks	PARK	\$1,754.00	\$277.00
<b>AGRICULTURE</b>			
Agriculture	A	\$1,754.00	\$378.00
<b>CONSERVATION</b>			
Conservation	C	\$1,754.00	\$243.00

**City of Visalia**  
**GROUNDWATER OVERDRAFT MITIGATION FEE**

**FY 15-16**

<b>Groundwater Overdraft Mitigation Fee:</b>		
	per acre:	<b>\$ 1,196.00</b>

**NOTE:**

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In lieu of payment of the Groundwater Overdraft Mitigation Fee, and with concurrence of the City, any person seeking to annex, subdivide or otherwise procure entitlement to develop property within the City may dedicate water rights to the City. The City, in its sole discretion, shall determine whether such dedication equals in value the amount of

**GROUNDWATER IMPACT FEE**

**FY 15-16**

<b>Groundwater Impact Fee:</b>		
	per acre foot of water pumped:	<b>\$ 15.30</b>

**NOTE:**

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In lieu of payment of the Groundwater Impact Fee, and with concurrence of the City, all municipal water suppliers providing water service in the City may dedicate water rights to the City. The City, in its sole discretion, shall determine whether such dedication equals in value the amount of the Groundwater Impact Fee.

**City of Visalia**  
**NORTHEAST SPECIFIC PLAN AREA DEVELOPMENT FEES**

**FY 15-16**

<b>ACQUISITION FEE BY SUBDIVISION</b>		
Storm Drainage	\$ 746	/per unit
Block Walls	\$ 163	/per unit
Parkway Landscaping	\$ 323	/per unit
Bike Paths	\$ 59	/per unit
<b>Total</b>	<b>\$ 1,291</b>	<b>/per unit</b>

<b>FEE BY DEVELOPMENT</b>		
Medians	\$ 121	/per unit
Parks	\$ 164	/per unit
Financing Costs	\$ 130	/per unit
<b>Total</b>	<b>\$ 415</b>	<b>/per unit</b>

<b>City-wide portion of Park Fee</b>	<b>\$294</b>	<b>/per unit</b>
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The unit fee shall be adjusted annually by City Council based on the following:

- a) Five percent (5%) per year increase in land acquisition costs;
- b) An amount equal to the change in the Engineering News Record Construction Cost Index for improvement development costs.

**NOTE:**

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The "Fee by Subdivision" shall be paid on each parcel of land in the Northeast Specific Plan Area prior to the approval of the final subdivision or parcel map. In the Case where units are to be constructed in previously subdivided areas which have not paid the unit fee identified as "Fee by Subdivision" above, the balance of the total unit fee shall be collected at the time of development.

In the event that a property develops with a non-residential use, the unit fee equivalent shall be calculated for that property and collected at the time of subdivision and building permits as appropriate.

The City-wide portion of the Park Fee is in addition to the Parks "Fee by Development" and shall be paid on each allowable dwelling unit at the same time the "Fee by Subdivision" is due.

**City of Visalia**  
**PARK ACQUISITION & DEVELOPMENT IMPACT FEES**

	<b>FY 15-16</b>		<b>FY 15-16</b>
	<b>ACQUISITION</b>		<b>DEVELOPMENT</b>
	( \$/Unit )		( \$/Unit )
Single-Family	\$ 1,440.00		\$ 1,946.00
Multi-Family	\$ 1,269.00		\$ 1,713.00
Mobile Home	\$ 987.00		\$ 1,333.00

**NOTE:**

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The Acquisition Fee shall be paid on each allowable dwelling unit prior to the approval of the final subdivision or parcel map. Where no final subdivision or parcel map is recorded prior to issuance of a building permit for a residential development, the Acquisition Fee shall be paid at the time of issuance of the building permit or permits according to the Acquisition Fee schedule in effect at the time of issuance of such building permits. [7062(a)]

The Development Fee shall be paid at the time of issuance of a building permit or permits according to the Development Fee schedule in effect at the time of issuance of such building permits. [7062(a)]

Prior Vested Tentative Maps and Projects with existing Reimbursement Agreements will continue to be assessed per Resolution 08-32.

**City of Visalia**  
**PARKING IN-LIEU**

The Parking In-Lieu Fee is an optional program for new or expanding businesses within the Central Business District Parking Zones to meet Zoning Ordinance on-site parking requirement by paying the Parking In-Lieu Fee in-lieu of providing on-site parking with new development.

The Parking In-Lieu “change in use” fees for projects in the Parcel Based Improvement District’s (PBID) boundaries of Zone One and Zone Two have been suspended as July 14, 2008, subject to the PBID making timely payments to the City’s Central Business District Parking Zones Parking In-lieu Fund

For the Central Business District boundaries, please refer to the Parking Districts Zone Map on our website at:  
[http://www.ci.visalia.ca.us/depts/community\\_development/planning/maps.asp](http://www.ci.visalia.ca.us/depts/community_development/planning/maps.asp)

For the Parcel Based Improvement District’s, please refer to the PBID Boundaries and DT Visalians Map on our website at:  
[http://www.ci.visalia.ca.us/depts/community\\_development/gis/standard\\_maps.asp](http://www.ci.visalia.ca.us/depts/community_development/gis/standard_maps.asp)

**FY 15-16**

**\$ 4,192.00 /per parking stall**

**City of Visalia**  
**STORM DRAINAGE & WATERWAYS IMPACT FEES**

		FY 15-16	FY 15-16	FY 15-16	FY 15-16
LAND USE	PERCENT IMPERVIOUS	ACQUISITION FEE	DEVELOPMENT FEE	TOTAL FEE	WATERWAY ACQUISITION FEE
(\$per gross acre)					
<b>RESIDENTIAL</b>					
Rural	20	1,354.00	151.00	<b>\$1,505.00</b>	1,104.00
Low Density	43	2,910.00	324.00	<b>\$3,234.00</b>	2,374.00
Medium Density	70	4,737.00	526.00	<b>\$5,263.00</b>	3,864.00
High Density	80	5,414.00	601.00	<b>\$6,015.00</b>	4,416.00
<b>COMMERCIAL</b>					
Convenience Center	95	6,429.00	715.00	<b>\$7,144.00</b>	5,243.00
Neighborhood Center	85	5,752.00	639.00	<b>\$6,391.00</b>	4,691.00
Shopping/Office Center	80	5,414.00	601.00	<b>\$6,015.00</b>	4,416.00
Community Center	75	5,075.00	564.00	<b>\$5,639.00</b>	4,139.00
Central Business District	95	6,429.00	715.00	<b>\$7,144.00</b>	5,243.00
Regional Center	90	6,091.00	677.00	<b>\$6,768.00</b>	4,968.00
Highway	95	6,429.00	715.00	<b>\$7,144.00</b>	5,243.00
Service	95	6,429.00	715.00	<b>\$7,144.00</b>	5,243.00
Professional/ Administration	70	4,737.00	526.00	<b>\$5,263.00</b>	3,864.00
		\$ -	-		-
<b>PUBLIC /INSTITUTIONAL</b>	60	4,061.00	452.00	<b>\$4,513.00</b>	3,312.00
<b>INDUSTRIAL</b>					
<b>Outside Industrial Park</b>			-		
Light Industrial	80	7,218.00	802.00	<b>\$8,020.00</b>	5,887.00
Heavy Industrial	90	8,120.00	902.00	<b>\$9,022.00</b>	6,623.00
<b>Industrial Park</b>	N/A	1,265.00	140.00	<b>\$1,405.00</b>	1,031.00

**NOTE:**

The Acquisition Fee shall be paid on each parcel of land within the 2020 Urban Development Boundary prior to the approval of the final subdivision or parcel map. When no final subdivision or parcel map is submitted for approval prior to the commencement of the work of any development on each parcel of land, the Acquisition Fee shall be paid prior to the commencement of the work of any development

The Development Fee shall be paid on each parcel of land prior to the commencement of the work of any development thereon.



**City of Visalia**  
**STORM DRAINAGE IMPACT FEES**  
**CREDITS**

**PIPE**  
**(\$/linear foot)**

FY 15-16

FY 15-16

DIAMETER (inches)	I-URBANIZED	URBANIZED*
18	\$ 65.00 (RCP)	\$ 88.00
24	\$ 85.00 (RCP)	\$ 113.00
27	\$ 95.00 (RCP)	\$ 134.00
30	\$ 75.00 (CIP)	\$ 104.00
36	\$ 87.00 (CIP)	\$ 122.00
42	\$ 101.00 (CIP)	\$ 141.00
48	\$ 115.00 (CIP)	\$ 161.00
54	\$ 134.00 (CIP)	\$ 181.00
60	\$ 143.00 (CIP)	\$ 201.00
72	\$ 172.00 (CIP)	\$ 240.00

RCP: Re-enforced concrete pipe (with rubber gaskets)

CIP: Cast-in-place concrete pipe

\* Urbanized unit costs are guideline numbers only. Values may vary up or down depending on the individual situations regarding pavement replacement requirements and conflicts with utilities and other improvements.

**MISCELLANEOUS**

Basin Excavation:	per cubic yard	\$3.50
Channel Excavation:	per cubic yard	\$8.70
Pump Station:	(lump sum)	\$60,212.00

The above unit costs and lump sum costs for pipe, excavation, and pump stations have a twenty percent (20%) add-on to the construction costs to cover engineering design and contingencies.

**City of Visalia**  
**TRANSPORTATION IMPACT FEES**

FY 15-16

<b>RESIDENTIAL</b>			<b>UNIT</b>	<b>FEE AMOUNT</b>
Single Family		D.U.	\$	5,461
Multi-family		D.U.	\$	3,835
Senior / Assisted		D.U.	\$	1,987
<b>COMMERCIAL</b>				
General Retail (<125,000 sq. ft.)		1,000 sq. ft.	\$	13,481
General Retail (>125,000 sq. ft.)		1,000 sq. ft.	\$	8,992
Hotel / Motel		Room	\$	2,389
Gasoline Service Station	1st - 4th	Position	\$	25,683
	5th - 8th	Position	\$	19,262
	9th - 12th	Position	\$	14,447
	13th - beyond	Position	\$	10,834
Note: Infill commercial projects may be eligible for reduced fee, see Infill Credit Policy				
<b>OFFICE</b>				
General Office		1,000 sq. ft.	\$	6,024
Medical / Dental Office		1,000 sq. ft.	\$	14,690
Government Office		1,000 sq. ft.	\$	25,998
Note: Infill office projects may be eligible for reduced fee, see Infill Credit Policy				
<b>INDUSTRIAL</b>				
Industrial / Service Commercial		1,000 sq. ft.	\$	1,883
Warehouse / Distribution (0-20 KSF)		1,000 sq. ft.	\$	1,718
Warehouse / Distribution (20-100 KSF)		1,000 sq. ft.	\$	1,275
Warehouse / Distribution (100+ KSF)		1,000 sq. ft.	\$	831
Mini-Storage		1,000 sq. ft.	\$	883
<b>INSTITUTIONAL</b>				
School		1,000 sq. ft.	\$	4,114
Church		1,000 sq. ft.	\$	3,097

**NOTE:**

Prior Vested Tentative Maps and Projects with existing Reimbursement Agreements will continue to be assessed per Resolution 08-32.

City of Visalia  
**TRANSPORTATION IMPACT FEES**

**INFILL CREDIT CRITERIA**

A reduction in the amount of Transportation Impact Fees will be provided to all Commercial and Office Projects that meet the following criteria:

1. The project is in a location where the curb, gutter and sidewalk have been installed in the ultimate alignment.
2. The project is seventy-five percent surrounded by existing development that has been in place an average of fifteen years or more.
3. Any median islands that are planned on adjacent roadways have been installed.
4. The project was inside of the Visalia city limits prior to December 31, 1995.

Projects that meet the infill criteria:

1. Receive Transportation Impact Fee reductions not to exceed twenty-five percent of the base fee.
2. Are not eligible for reimbursements or credits for any street improvements or repairs that are required by the City as a project condition.
3. The City Manager or his designee is authorized to determine whether a project meets the infill criteria.

**DOWNTOWN BUSINESS DISTRICT CREDIT**

A reduction in the amount of Transportation Impact Fees will be provided to all Projects that meet the following criteria:

1. The District would be bordered on the north and south by Murray and Mineral King Avenues and on the east and west by Conyer Street and the Tipton Street alignment, respectively.

Projects that meet the infill criteria:

1. Receive Transportation Impact Fee reductions of twenty-five percent of the base
2. This credit would be in addition to any "Infill Credit" given

City of Visalia  
**CONNECTION FEES**  
**TREATMENT PLANT CONNECTION CAPACITY CHARGES**

FY 15-16

<b>Residential (Single family, apartment, mobile home park)</b>	\$ 726.00 /unit
<b>Commercial</b>	
<b>Rest Home</b>	\$ 270.00 /resident
<b>Theater</b>	\$ 14.00 /seat
<b>Retail/Small Business</b>	\$ 52.00 /1,000 sq. ft.
<b>Office</b>	\$ 214.00 /1,000 sq. ft.
<b>Service Station</b>	\$ 843.00 /each
<b>Car Wash</b>	
Self Service	\$ 2,296.00 /stall
Automatic	\$ 19,736.00 /each
<b>Bakery</b>	\$ 3,365.00 /each
<b>Restaurant</b>	
Fast Food	\$ 18,390.00 /each
Walk-up	\$ 5,473.00 /each
Family-type with bar	\$ 269.00 /seat
Family-type without bar	\$ 251.00 /seat
<b>Grocery with Garbage Disposal &amp; Fraternal Lodge with Kitchen</b>	
	\$ 239.00 /1,000 sq. ft.
<b>Laundromat</b>	
Coin Operated	\$ 125.00 /machine
Dry Cleaner	\$ 1,360.00 /each
<b>Hotel/Motel</b>	
With dining facility	\$ 391.00 /room
Without dining facility	\$ 288.00 /room
<b>INSTITUTIONAL</b>	
<b>Hospital</b>	\$ 459.00 /bed
<b>School</b>	
Jr. and Sr. High School	\$ 52.00 /student
Elementary School	\$ 28.00 /student
Day Care	\$ 28.00 /student
<b>Church</b>	
With kitchen	\$ 36.00 /seat
Without kitchen	\$ 14.00 /seat
<b>LIGHT INDUSTRY</b>	
Light Industry	\$ 40.00 /employee per 8-hour shift
<b>INDUSTRY</b>	
(Unit Cost) x (Average Day) Peak Month Loadings (from Discharge Permit)	
<b>Unit Costs:</b>	
Flow	\$ 2.00 /gallon /day, plus
Biochemical Oxygen Demand	\$ 254.00 /lb./day, plus
Suspended Solids	\$ 159.80 /lb./day

City of Visalia  
 CONNECTION FEES  
**TRUNK LINE CAPACITY CHARGE**

FY 15-16

<b>RESIDENTIAL</b>		
Single-Family	\$	732.00 /unit
Multi-Family	\$	414.00 /unit
Mobile Home Park	\$	459.00 /space
<b>COMMERCIAL</b>		
Car Wash		
Self Service	\$	1,133.00 /stall
Automatic	\$	18,126.00 /each
Tourist and Trailer Camp	\$	114.00 /space
Theater	\$	6.00 /seat
Hotel/Motel	\$	68.00 /room
Retail/Small Business	\$	22.00 /1,000 square ft.
Shopping Center	\$	16.00 /1,000 square ft.
Office	\$	90.00 /1,000 square ft.
Service Station	\$	1,133.00 /each
Restaurant		
Fast Food	\$	4,193.00 /each
Walk-up	\$	1,246.00 /each
Family-Type without Bar	\$	56.00 /seat
Family-Type with Bar	\$	60.00 /seat
Laundromat	\$	56.00 /machine
<b>INSTITUTIONAL</b>		
Hospital	\$	285.00 /bed
Jr. and Sr. High School	\$	28.00 /student
Elementary School	\$	16.00 /student
Church without Kitchen	\$	6.00 /seat
Church with Kitchen	\$	8.00 /seat
<b>LIGHT INDUSTRY</b>		<b>22</b> /1,000 square ft.
<b>INDUSTRY</b>		
Outside Industrial Park	\$	1.00 /gallon per day (peak flow)
Inside Industrial Park	\$	1.00 /gallon per day (peak flow)

# **ENTERPRISE FEES**

## AIRPORT

### FY 15-16

\$	<b>25.00</b>	Per Month	Heavy Appliance Electricity Surcharge
	<b>7.00</b>	Per Night	Overnight parking - Single
	<b>10.00</b>	Per Night	Overnight parking – Twin
	<b>0.75</b>	Per 1,000 lbs.	Landing fee (Commercial only) Max. gross landing weight
	<b>0.10</b>	Per Gallon	Fuel Flowage
	<b>0.40</b>	Per Gallon	Bulk Fuel Price Below Truck Price
	<b>0.65</b>	Per Gallon	Into-Plane Rate
	<b>103.00</b>	Per Month	Commercial Operator's Permit
	<b>10.00</b>	Per Start	Battery starts
	<b>91.00</b>	Per Half Day	West side ramp
	<b>160.00</b>	Per Day	West side ramp
	<b>28.00</b>	Per Hour	Conference room rental
	<b>85.00</b>	Per Half Day	Conference room rental
	<b>149.00</b>	Per Day	Conference room rental
	<b>25.00</b>	Per Key	Gate card key deposit
	<b>300.00</b>	Per Space	Hangar waiting list deposit

The airport has the following types of agreements: hangar, tiedown, land, and facilities. The hangar and tiedown agreements have specific rental rate adjustments, based on the CPI, which were approved by Council in April 1993 and again in June 1994.

**City of Visalia**  
**BUILDING PERMIT FEE SCHEDULE**

FY 15-16

FY 15-16

FY 15-16

FY 15-16

Description	Plan Check Fee	Fire Plan Check Fee	Inspection Fee	Total Fee
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**NEW RESIDENTIAL**

The following fees are cumulative and includes in the permit: plumbing, mechanical, electrical and fire sprinkler

Master Plan ( SFD / Duplex ) 0 to 1,750 sq. ft.	0.58	per sq./ft.	0.10	per sq./ft.	0.68	per sq./ft.
Master Plan ( SFD / Duplex ) 1,751sq. ft. and over	0.47	per sq./ft.	0.06	per sq./ft.	0.53	per sq./ft.
Reversed Plans - 50%of the above fees						
Tract/Production Dwelling 0 to 1,750 sq. ft.	0.12	per sq./ft.		1.04	per sq./ft.	1.16
Tract/Production Dwelling 1,751sq. ft. and over	0.12	per sq./ft.		0.78	per sq./ft.	0.90
Custom Dwelling	0.68	per sq./ft.	0.10	per sq./ft.	1.27	per sq./ft.

**TEMPORARY SALES OFFICE / MODEL HOME / SALES TRAILER**

All permits require a \$2000 deposit. Deposits are refunded after use is converted back to residential use and given final approval

Minimum fee required	59.90	each		154.70	each	214.60	each
Model Home, Construction Office, Sales Office, Sales Trailer	0.68	per sq./ft.		1.05	per sq./ft.	1.73	per sq./ft.

**RESIDENTIAL REMODEL & ADDITIONS**

The following fees are cumulative and includes in the permit: plumbing, mechanical and electrical

Minimum plan checking fee required	119.80	each			119.80	each
Remodel & Addition - 0 to 500 sq. ft.	0.58	per sq./ft.		1.27	per sq./ft.	1.85
Remodel & Addition - 501and over	0.32	per sq./ft.		0.63	per sq./ft.	0.95

**NEW PATIO COVERS, CARPORTS & MISC. RESIDENTIAL STRUCTURES**

Storage up to 400 sq. ft.	0.35	per sq./ft.		0.80	per sq./ft.	1.15	per sq./ft.
Garage or Detached Building and Storage over 400 sq. ft.	118.10	each		386.50	each	504.60	each
Carport or Wood Patio or Raised Decks or Balconies	29.80	each		309.40	each	339.20	each
Manufactured Aluminum	29.80	each		154.70	each	184.50	each

**SWIMMING POOLS & SPAS**

The following fees are included in the permit: plumbing, mechanical and electrical

Swimming pool & Spa	149.70	each		309.40	each	459.10	each
Swimming pool & Spa with heater or gas line	149.70	each		417.50	each	567.20	each
Above-ground pool	59.90	each		77.30	each	137.20	each

**RE-ROOFING**

<b>Residential</b>							
Simple roof overlay				118.94	each	118.94	each
Re-roof with sheathing				157.62	each	157.62	each
Structural with calculations	59.90	each		157.62	each	217.52	each
<b>Commercial / Multi-Family</b>							
Simple roof overlay up to 7,500 sq. ft.				154.65	each	154.65	each
Simple roof overlay 7,501to 15,000 sq. ft.				309.26	each	309.26	each
Simple roof overlay 15,001to 150,000 sq. ft.				463.90	each	463.90	each
Re-roof with sheathing up to 7,500 sq. ft.				309.26	each	309.26	each
Re-roof with sheathing 7,501to 15,000 sq. ft.				463.90	each	463.90	each
Re-roof with sheathing 15,001to 150,000 sq. ft.				695.77	each	695.77	each
Structural with calculations up to 15,000 sq. ft.	59.90	each		463.90	each	523.80	each
Structural with calculations 15,001to 150,000 sq. ft.	119.80	each		695.77	each	815.57	each

**RELOCATION / MOVING OF BUILDING**

Application for permit				412.38	each	412.38	each
Residential or Commercial permit	0.30	per sq./ft.	0.10	per sq./ft.	0.92	per sq./ft.	1.32



**City of Visalia**  
**BUILDING PERMIT FEE SCHEDULE**

	FY 15-16	FY 15-16	FY 15-16	FY 15-16
Description	Plan Check Fee	Fire Plan Check Fee	Inspection Fee	Total Fee
<b>RETENTION OF PLANS</b>				
Document Scanning for all Triplex, Fourplex, Apartments, Condos, Sprinkler Systems and Commercial Permits				127 per page
<b>NEW APARTMENTS / CONDOS</b>				
The following fees are included in the permit: plumbing, mechanical, electrical and fire sprinkler				
Duplex - Production Dwellings	0.12 per sq./ft.		1.04 per sq./ft.	1.16 per sq./ft.
Duplex / Triplex / Fourplex	0.68 per sq./ft.	0.10 per sq./ft.	1.27 per sq./ft.	2.05 per sq./ft.
Apartments / Mobile Hm - 0 to 5,000 sq. ft.	0.58 per sq./ft.	0.10 per sq./ft.	0.76 per sq./ft.	1.44 per sq./ft.
Apartments / Mobile Hm - 5,001 and over	0.47 per sq./ft.	0.08 per sq./ft.	0.58 per sq./ft.	1.13 per sq./ft.
The fees listed above are cumulative				
<b>NEW COMMERCIAL --- Without Interior Improvements</b>				
The following fees are cumulative and includes in the permit: plumbing, mechanical and electrical				
Minimum plan checking fee required	119.78 each			119.78 each
0 to 5,000 sq. ft.	0.38 per sq./ft.	0.10 per sq./ft.	0.52 per sq./ft.	1.00 per sq./ft.
5,001 to 10,000 sq. ft.	0.21 per sq./ft.	0.10 per sq./ft.	0.30 per sq./ft.	0.61 per sq./ft.
10,001 to 50,000 sq. ft.	0.12 per sq./ft.	0.10 per sq./ft.	0.20 per sq./ft.	0.42 per sq./ft.
50,001 to 100,000 sq. ft.	0.10 per sq./ft.	0.10 per sq./ft.	0.12 per sq./ft.	0.32 per sq./ft.
Over 100,001 sq. ft.	0.05 per sq./ft.	0.10 per sq./ft.	0.10 per sq./ft.	0.25 per sq./ft.
<b>NEW COMMERCIAL (including Hotels/Motels) --- With Interior Improvements</b>				
The following fees are cumulative and includes in the permit: plumbing, mechanical and electrical				
Minimum plan checking fee required	119.78 each			119.78 each
0 to 5,000 sq. ft.	0.56 per sq./ft.	0.12 per sq./ft.	0.88 per sq./ft.	1.56 per sq./ft.
5,001 to 10,000 sq. ft.	0.38 per sq./ft.	0.12 per sq./ft.	0.55 per sq./ft.	1.05 per sq./ft.
10,001 to 50,000 sq. ft.	0.20 per sq./ft.	0.10 per sq./ft.	0.29 per sq./ft.	0.59 per sq./ft.
50,001 to 100,000 sq. ft.	0.14 per sq./ft.	0.10 per sq./ft.	0.20 per sq./ft.	0.44 per sq./ft.
Over 100,001 sq. ft.	0.12 per sq./ft.	0.10 per sq./ft.	0.16 per sq./ft.	0.38 per sq./ft.
<b>TENANT IMPROVEMENTS / RETAIL</b>				
The following fees are cumulative and includes in the permit: plumbing, mechanical and electrical				
0 to 5,000 sq. ft.	0.38 per sq./ft.	0.10 per sq./ft.	0.64 per sq./ft.	1.12 per sq./ft.
5,001 to 10,000 sq. ft.	0.18 per sq./ft.	0.10 per sq./ft.	0.31 per sq./ft.	0.59 per sq./ft.
10,001 to 50,000 sq. ft.	0.05 per sq./ft.	0.10 per sq./ft.	0.10 per sq./ft.	0.25 per sq./ft.
50,001 to 100,000 sq. ft.	0.04 per sq./ft.	0.10 per sq./ft.	0.10 per sq./ft.	0.24 per sq./ft.
Over 100,001 sq. ft.	0.04 per sq./ft.	0.10 per sq./ft.	0.05 per sq./ft.	0.19 per sq./ft.
<b>RACKING SYSTEMS</b>				
The following fees are cumulative				
0 to 5,000 sq. ft.	0.22 per sq./ft.	0.10 per sq./ft.	0.29 per sq./ft.	0.61 per sq./ft.
5,001 to 10,000 sq. ft.	0.11 per sq./ft.	0.10 per sq./ft.	0.16 per sq./ft.	0.37 per sq./ft.
10,001 to 50,000 sq. ft.	0.05 per sq./ft.	0.10 per sq./ft.	0.10 per sq./ft.	0.25 per sq./ft.
50,001 to 100,000 sq. ft.	0.04 per sq./ft.	0.10 per sq./ft.	0.10 per sq./ft.	0.24 per sq./ft.
Over 100,001 sq. ft.	0.04 per sq./ft.	0.10 per sq./ft.	0.05 per sq./ft.	0.19 per sq./ft.
<b>MISCELLANEOUS COMMERCIAL / INDUSTRIAL STRUCTURES</b>				
Minimum fees required	59.90 each		154.65 each	214.55 each
Misc. Commercial / Industrial Structures Includes Com.Coach...permanent or temporary	0.50 per sq./ft.		0.92 per sq./ft.	1.42 per sq./ft.
<b>FIRE &amp; HOOD SUPPRESSION / ALARM SYSTEM / DETECTION SYSTEM</b>				
New Sprinkler Systems (min. fee required \$274.50)		119.80 minimum	154.70 minimum	274.50 minimum
0 to 10,000 sq. ft.		0.10 per sq./ft.	0.16 per sq./ft.	0.26 per sq./ft.
10,001 to 100,000 sq. ft.		0.10 per sq./ft.	0.10 per sq./ft.	0.20 per sq./ft.
Over 100,001 sq. ft. (the fee listed above are cumulative)		0.10 per sq./ft.	0.05 per sq./ft.	0.15 per sq./ft.
Sprinkler System Expansion - sprinkler drops; adding a branch or main		119.80 per hour	154.70 per hour	274.50 per hour
Hood Suppression Systems, Fire Alarms, Fire Service Main Systems per hour with one hr. min.		119.80 per hour	154.70 per hour	274.50 per hour

**City of Visalia**  
**BUILDING PERMIT FEE SCHEDULE**

FY 15-16

FY 15-16

FY 15-16

Description	Plan Check Fee	Inspection Fee	Total Fee
<b>ELECTRICAL</b>			
Plan Check fee: 55% of the inspection fee (when applicable)			
<b>Photovoltaic System --- as set by Senate Bill SB1222 effec 1-1-13 and shall remain in effect until 1-1-18</b>			
Residential 1-15 kilowatts	200.00 each	300.00 each	500.00 each
Residential for each kilowatt above 15 kw		15.00 per kilowatt	15.00 per kilowatt
Commercial 1-50 kilowatts	400.00 each	600.00 each	1000.00 each
Commercial for each kilowatt between 5kw and 250kw		7.00 per kilowatt	7.00 per kilowatt
Commercial for each kilowatt above 250 kw		5.00 per kilowatt	5.00 per kilowatt
<b>Temp Electrical</b>			
Temporary Power Service		154.70 each	154.70 each
Temporary Distribution System or Temporary Lighting		154.70 each	154.70 each
Christmas Tree Sales Lots or Firework Stands		154.70 each	154.70 each
Circus and Carnivals		232.00 each	232.00 each
<b>Receptacle, Switch, and Light Outlets</b>			
Residential first 20 fixtures		77.30 each	77.30 each
Residential over 20 fixtures --- each additional fixture		160 each	160 each
Commercial first fixtures		154.70 each	154.70 each
Commercial over 20 fixtures --- each additional fixture		6.20 each	6.20 each
Pole or platform-mounted lighting fixtures		154.70 each	154.70 each
Theatrical-type lighting fixtures or assemblies		154.70 each	154.70 each
<b>Electrical Equipment</b>			
Residential Appliances --- Not exceeding one horsepower (HP) (746W) in each rating. Fixed appliances or receptacle outlets, including wall-mounted electric ovens; counter-mounted cooking tops; electric ranges; console or through-wall air conditioners; space heaters, dishwashers, washing machines; water heaters; clothes dryers, or other motor-operated appliances. For other types; see Power Apparatus.		77.30 each	77.30 each
Non-Residential Appliances --- Not exceeding one horsepower (HP), kilowatt (kW) or kilovolt-ampere (kVA) in each rating. No residential appliances and self-contained factory-wired including medical and dental devices; food, beverage and ice cream cabinets; illuminated show cases; drinking fountains; vending machines; laundry machines or similar types of equipment. For other types; see Power Apparatus.		154.70 each	154.70 each
Power Apparatus --- Up to and including one unit. Motors, generators, transformers, rectifiers, synchronous converters, capacitors, industrial heating, air conditioners and heat pumps, cooking or baking equipment and other apparatus.		309.40 each	309.40 each
Two to ten units		77.30 each	77.30 each
Eleven to fifty units		154.70 each	154.70 each
Fifty-one to one hundred units		232.00 each	232.00 each
Over one hundred units		386.50 each	386.50 each
*Note: For equipment or appliances listed above which have more than one motor, transformer, heater, etc., the sum of the combined ratings may be used.			
<b>Busways</b>			
100 feet or fraction thereof		154.70 each	154.70 each
Lighting fixtures, motors, or other appliances that are connected to trolley and plug in busways		77.30 each	77.30 each
<b>Electrical Services</b>			
600 volts or less and not over 200 amperes		154.70 each	154.70 each
600 volts or less and over 200 to 1,000 amperes		309.40 each	309.40 each
Over 600 volts or over 1,000 amperes		309.40 each	309.40 each
<b>Miscellaneous Electrical</b>			
For electrical apparatus, conduits, conductors and generators for a which a permit is required but for which no fee is herein set forth, <b>per hour with a two hr. min.</b>		154.70 per hour	154.70 per hour
Re-Instatement of Electrical Meter		154.70 each	154.70 each

**City of Visalia**  
**BUILDING PERMIT FEE SCHEDULE**

FY 15-16

FY 15-16

Description	Inspection Fee		Total Fee	
<b>MECHANICAL</b>				
Plan Check fee: 55% of the inspection fee (when applicable)				
<b>Furnaces &amp; A/C Units</b>				
Replacement of a forced-air or gravity-type furnace or burner, including ducts and vents attached to such appliance, up to and including 100,000 BTU's	154.70	each	154.70	each
Replacement of a forced-air or gravity-type furnace or burner, including ducts and vents attached to such appliance over 100,000 BTU's	232.00	each	232.00	each
Install or Replace Wall Heater	154.70	each	154.70	each
Repair of Floor or Wall Heater	77.30	each	77.30	each
<b>Appliance and Vents</b>				
Relocation or Replacement of gas appliance	77.30	each	77.30	each
Relocation or Replacement of an appliance vent	77.30	each	77.30	each
<b>Exhaust Ventilation</b>				
Replacement of Residential Hoods and Ventilation Fans	77.30	each	77.30	each
<b>Boilers, Compressors and Absorption Systems</b>				
Replace of each boiler or compressor to and including 3 horsepower (10.6kw)	154.70	each	154.70	each
Replace of each absorption system to and including 100,000 BTU's	154.70	each	154.70	each
Replace of each boiler or compressor to and including 15 horsepower (52.7kW)	232.00	each	232.00	each
Replace of each absorption system over 100,000 BTU's and up to 500,000 BTU's	232.00	each	232.00	each
<b>Repairs or Additions</b>				
Repair or alternation to a heating appliance, refrigeration unit, cooling unit or absorption unit	77.30	each	77.30	each
<b>Air Handlers</b>				
For each air-handling unit, including ducts attached thereof	154.70	each	154.70	each
Note: This fee does not apply to an air-handling unit which is a portion of a factory-assembled appliance, cooling unit, evaporative cooler or absorption unit for which a permit is required elsewhere.				
For each air-handling unit, including ducts attached thereof over 2,000 cfm	232.00	each	232.00	each
<b>Evaporative Coolers</b>				
Other than a portable type ventilation and exhaust	77.30	each	77.30	each
<b>Incinerators</b>				
Relocation or Replace of a domestic type	77.30	each	77.30	each
Relocation or Replace of a commercial or industrial-type incinerator	154.70	each	154.70	each
<b>Miscellaneous Mechanical</b>				
For mechanical for a which a permit is required but for which no fee is herein set forth, <b>per hour with a two hr. min.</b>	154.70	per hour	154.70	per hour

**City of Visalia**  
**BUILDING PERMIT FEE SCHEDULE**

FY 15-16

FY 15-16

Description	Inspection Fee	Total Fee
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**PLUMBING**

Plan Check fee: 55% of the inspection fee (when applicable)

<b>Fixtures and Vents</b>		
For each fixture or trap or set of fixtures on 1 to 4 traps minimum (including water, drainage piping and backflow protection thereof)	77.30 each	77.30 each
For repair or alteration of drainage or vent piping; each fixture	77.30 each	77.30 each
<b>Water Heaters and Special Appliances</b>		
Replacement of Water Heater or Special Appliances	77.30 each	77.30 each
Replacement of Water Heater with new gas piping	154.70 each	154.70 each
<b>Gas Piping Systems</b>		
One to Five Outlets	77.30 each	77.30 each
Over Five Outlets; each	46.40 each	46.40 each
<b>Lawn Sprinklers</b>		
For each lawn sprinkler system on any one meter	154.70 each	154.70 each
Additional meters for new system listed above	77.30 each	77.30 each
Repair of existing system	77.30 each	77.30 each
<b>Protection Devices</b>		
Residential Backflow Preventer or Vacuum Breakers ; one to five devices	154.70 each	154.70 each
Residential Backflow Preventer or Vacuum Breakers over five devices; each	77.20 each	77.20 each
Commercial Backflow protection Device Assembly	309.40 each	309.40 each
Atmospheric type vacuum breakers over 2 inches	77.30 each	77.30 each
<b>Wells</b>		
Installation of a New Well	463.90 each	463.90 each
Demolition of a Well	309.40 each	309.40 each
Monitoring Well	154.70 each	154.70 each
<b>Miscellaneous Plumbing</b>		
For plumbing for a which a permit is required but for which no fee is herein set forth, <b>per hour with a two hr. min.</b>	154.70 per hour	154.70 per hour
Re-Instatement of Gas Meter	154.70 each	154.70 each

**Sewers, Disposal Systems and Interceptors**

New Septic Tank & Disposal System (included in fees is a plan check fee of \$ 115.90)	429.00 each	429.00 each
Replacement of Building Sewer	77.30 each	77.30 each
Replacement or Repair of building private sewer system	309.40 each	309.40 each
Replacement or Repair of a industrial waste interceptor; such as carwash or service station	154.70 each	154.70 each
Replacement or Repair of a kitchen-type interceptor	154.70 each	154.70 each
Rain Water Systems per drain inside building	77.30 each	77.30 each

**OTHER FEES**

* At the discretion of the Bldg. Official, fee rates may be adjusted, when special circumstances are found to exist, to reflect the actual cost of service		
Address Change		239.50 each
Application for Use of Alternate Materials and Methods in Construction		479.00 each
Building Appeals Board Application		598.90 each
Duplicate Inspection Card		5.80 each
Renewal of Expired Permit		30.30 each
Special Inspections or Temporary Utilities		309.40 each
Temporary Sales Office / Model Home / Sales Trailer Deposit - - - refunded after conversion		2000.00 each
Demolition Permit Deposit - - - refunded after final approval		2000.00 each
Temporary Certificate of Occupancy		309.40 each
Work without Permit		2x Permit Fee each

**City of Visalia**  
**BUILDING PERMIT FEE SCHEDULE**

FY 15-16

FY 15-16

FY 15-16

Description	Plan Check Fee	Inspection Fee	Total Fee
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**DEMOLITION**

When not included as part of a tenant improvement

All demolition permits require a \$2,000 deposit. Deposits are refunded after final approval

Demolition	119.80 each	154.70 each	274.50 each
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**FENCE / MASONRY / RETAINING WALLS**

Wood Fence 0 to 150 linear ft		0.00 each	0.00 each
Wood Fence over 150 linear ft - each add'l 150 ft		0.00 each	0.00 each
Masonry or Retaining Walls 0 to 50 linear ft.	59.90 each	154.70 each	214.60 each
Masonry or Retaining Walls over 50 linear ft. -each add'l 50 ft.	12.00 each	77.30 each	89.30 each

**AWNINGS**

Awnings	29.80 each	77.30 each	107.10 each
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**SIGNS**

Reface or Repaint	29.80 each	47.50 each	77.30 each
Non-illuminated monument/pole/wall	29.80 each	154.70 each	184.50 each
Illuminated	29.80 each	232.00 each	261.80 each
Each additional branch circuit	0.00 each	116.00 each	116.00 each

**OTHER PLAN CHECK FEES**

Plan Check Reviews in excess of submittal and two re-check reviews	359.30 each		359.30 each
Approving Lost Plans	119.80 each		119.80 each
Lost Truss Calcs or Energy Calcs	119.80 each		119.80 each
Changes or Deviation from Approved Plans	119.80 per hour		119.80 per hour
Expedited Plan Check Fee	150% of original fee		150% of original fee

**OTHER INSPECTION FEES**

Changes or Deviation from Issued Permit	154.70 per hour	154.70 per hour
Re-Inspection fee	206.20 each	206.20 each
Code Compliance: First Time Home Buyer or Residential Inspection	206.20 each	206.20 each
Expedited Overtime Inspection Fee (two (2) hr minimum)	126.00 per hour	126.00 per hour

**STRONG MOTION TABLE as set by State**

Residential (3 stories or less)	0.10 per \$1,000.00 valuation
Commercial and All Other Building Construction	0.21 per \$1,000.00 valuation

**CA BLDG STANDARDS ADMIN FEE (CBSC Fee) as set by State**

	1.00 per \$25,000.00 valuation or fraction thereof
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**PLAN CHECK FEES ARE DUE AT TIME OF PLAN SUBMITTAL**

**EXAMPLES AT THE CURRENT RATES**

**SINGLE FAMILY CUSTOM DWELLING - 2,000 SQ. FT. - VALUATION OF \$200,000.00**

\$1,360.00 Plan Ck Fee + \$200.00 Fire Plan Ck Fee + \$2,540.00 Inspection Fee + \$20.00 Strong Motion Fee + \$8.00 CBSC Fee =  
\$4,128.00 Total Building Permit Fee

**NEW COMMERCIAL WITH INTERIOR IMPROVEMENTS- 10,000 SQ. FT. - VALUATION OF \$200,000**

\$2,800.00 Plan Check Fee (first 5,000 sq. ft.) + \$1,900.00 Plan Check Fee (next 5,000 sq. ft.) = \$4,700.00 Total Plan Check Fee +  
\$600.00 Fire Plan Check Fee (first 5,000 sq. ft.) + \$600.00 Fire Plan Check Fee (next 5,000 sq., ft.) = \$1,200.00 Total Fire Plan Check Fee +  
\$4,400.00 Inspection Fee (first 5,000 sq. ft.) + \$2,750.00 Inspection Fee (next 5,000 sq., ft.) = \$7,150.00 Total Inspection Fee +  
\$42.00 Strong Motion Fee + \$8.00 CBSC Fee = \$13,100.00 Total Building Permit Fee

## City of Visalia Construction & Demolition Permit Fee Schedule

FY 15-16

Description	Total Fee
<b>NEW RESIDENTIAL</b>	
Tract Single Family Dwelling	\$ 60.00
Custom Single Family Dwelling	100.00
Multi-Family Dwelling	52.00
<b>RESIDENTIAL RENOVATION / REMODEL</b>	
ALL Bathroom/Kitchen remodel/renovations	\$ 60.00 *
Renovation/remodel/addition $\geq$ 500 sq. ft. and/or \$20,000	60.00 *
Fences, carports, patio covers & misc. residential structures (add-ons)	60.00 *
<b>DEMOLITION</b>	
Demolition $\geq$ 500 sq. ft.	200.00
<b>MASONRY OR RETAINING WALLS</b>	
Masonry or Retaining Walls	-
<b>SIGNS</b>	
Signs	-
<b>COMMERCIAL</b>	
<b><u>NEW WITH IMPROVEMENTS</u></b>	
1,000 to 5,000 sq. ft.	120.00
5,001 to 10,000 sq. ft.	200.00
10,001 to 50,000 sq. ft.	280.00
50,001 to 100,000 sq. ft.	360.00
Over 100,001 sq. ft.	440.00
<b><u>NEW WITHOUT IMPROVEMENTS</u></b>	
1,000 to 5,000 sq. ft.	120.00
5,001 to 10,000 sq. ft.	200.00
10,001 to 50,000 sq. ft.	280.00
50,001 to 100,000 sq. ft.	360.00
Over 100,001 sq. ft.	440.00
<b><u>TENANT IMPROVEMENTS</u></b>	
1,000 to 5,000 sq. ft.	120.00
5,001 to 10,000 sq. ft.	200.00
10,001 to 50,000 sq. ft.	280.00
50,001 to 100,000 sq. ft.	360.00
Over 100,001 sq. ft.	440.00

\* New Fees are for C&D activity identified in the ordinance but no fee was established for the C&D permit

# CONVENTION CENTER

FY15-16

To establish a more client friendly rate schedule, the Convention Center will retain the flexibility to provide clients with a package, or all inclusive pricing fees, and the ability to create pilot programs/services with the other members of the hospitality industry.

Charges for items other than those specifically listed below will be determined by the City based on the cost of providing those services.

**FACILITY RENTAL UP TO:**

\$	4,890.00	Per day	Exhibit Hall for consumer shows and tradeshow
\$	2,445.00	Per day	Exhibit Hall for consumer shows & tradeshow for move-in/out & turnaround reset.
\$	3,000.00	Per day	Exhibit Hall for non-profit (Friday through Sunday only – Holidays and days of celebration not included)
\$	2,340.00	Per day	Exhibit Hall for non-profit (Monday through Thursday only – Holidays and days of celebration not included)
\$	3,960.00	Per day	Exhibit Hall - Standard Commercial Rate
\$	1,980.00	Per day	Exhibit Hall - Commercial Rate for move in/out & turnaround reset
\$	127.00	Per day	Green Room use
\$	2,430.00	Per day	Charter Oak Ballroom for banquet (5:30pm-Midnight Mon-Fri, 3:30pm-Midnight Sat & Sun. - Limited Occupancy Times
\$	1,530.00	Per day	Charter Oak Ballroom for meeting (6am-4pm Mon-Fri, 6am-2pm Sat & Sun. - Limited Occupancy Times
\$	3,210.00	Per day	Charter Oak Ballroom ALL-DAY (6am-Midnight Mon-Sun)
\$	1,215.00	Per day	Charter Oak Ballroom move in/out
\$	765.00	Per day	Charter Oak Ballroom turnaround reset
\$	810.00	Per day	Charter Oak Ballroom "E" for banquet (5:30pm-Midnight Mon-Fri, 3:30pm-Midnight Sat & Sun. - Limited Occupancy Times
\$	510.00	Per day	Charter Oak Ballroom "E" for meeting (6am-4pm Mon-Fri, 6am-2pm Sat & Sun. - Limited Occupancy Times
\$	1,070.00	Per day	Charter Oak Ballroom "E" ALL-DAY (6am-Midnight Mon-Sun)
\$	405.00	Per day	Charter Oak Ballroom "E" move in/out
\$	255.00	Per day	Charter Oak Ballroom "E" turnaround reset
\$	405.00	Per day	Charter Oak Ballroom A, B, C or D for banquet (5:30pm-Midnight Mon-Fri, 3:30pm-Midnight Sat & Sun. - Limited Occupancy Times
\$	255.00	Per day	Charter Oak Ballroom A, B, C, or D for meeting (6am-4pm Mon-Fri, 6am-2pm Sat & Sun. - Limited Occupancy Times
\$	535.00	Per day	Charter Oak Ballroom A, B, C or D ALL-DAY (6am-Midnight Mon-Sun)
\$	202.50	Per day	Charter Oak Ballroom A, B, C or D move in/out
\$	127.50	Per day	Charter Oak Ballroom A, B, C, or D turnaround reset
\$	880.00	Per day	San Joaquin Ballroom (6am-4pm or 5:30pm-Midnight Mon-Fri, 6am-2pm or 3:30pm-Midnight Sat & Sun. - Limited Occupancy Times
\$	1,320.00	Per day	San Joaquin Ballroom ALL-DAY (6am-Midnight Mon-Sun)
\$	440.00	Per day	San Joaquin Ballroom move in/out & turnaround reset
\$	220.00	Per day	San Joaquin Ballroom A, B, C or D (6am-4pm or 5:30pm-Midnight Mon-Fri, 6am-2pm or 3:30pm-Midnight Sat & Sun. - Limited Occupancy Times
\$	330.00	Per day	San Joaquin Ballroom A, B, C or D ALL-DAY (6am-Midnight Mon-Sun)
\$	110.00	Per day	San Joaquin Ballroom A, B, C or D move in/out & turnaround reset

## CONVENTION CENTER (Cont)

### FACILITY RENTAL UP TO (cont.):

\$	220.00	Per day	Sequoia A or B or Sierra B (6am-4pm Mon-Sun or 5:30pm-Midnight Mon-Sun - Limited Occupancy Times
\$	330.00	Per day	Sequoia A or B or Sierra B ALL-DAY (6am-Midnight Mon-Sun)
\$	110.00	Per day	Sequoia A or B or Sierra B move in/out & turnaround reset
\$	440.00	Per day	Sequoia A & B (6am-4pm Mon-Sun or 5:30pm-Midnight Mon-Sun - Limited Occupancy Times
\$	660.00	Per day	Sequoia A & B ALL-DAY (6am-Midnight Mon-Sun)
\$	220.00	Per day	Sequoia A & B move in/out & turnaround reset
\$	165.00	Per day	Mineral King / Kaweah A or B or Sierra A (6am-4pm Mon-Sun or 5:30pm-Midnight Mon-Sun - Limited Occupancy Times
\$	245.00	Per day	Mineral King / Kaweah A or B or Sierra A ALL-DAY (6am-Midnight Mon-Sun)
\$	82.50	Per day	Mineral King / Kaweah A or B or Sierra A move in/out & turnaround reset
\$	220.00	Per day	Mineral King / Kaweah A & B (6am-4pm Mon-Sun or 5:30pm-Midnight Mon-Sun - Limited Occupancy Times
\$	330.00	Per day	Mineral King / Kaweah A & B ALL-DAY (6am-Midnight Mon-Sun)
\$	110.00	Per day	Mineral King / Kaweah A & B move in/out & turnaround reset
\$	265.00	Per day	Executive Board Room (6am-4pm Mon-Sun or 5:30pm-Midnight Mon-Sun - Limited Occupancy Times
\$	395.00	Per day	Executive Board Room ALL-DAY(6am-Midnight Mon-Sun)
\$	132.50	Per day	Executive Board Room move in/out & turnaround reset
\$	365.00	Per day	Grand Board Room (6am-4pm Mon-Sun or 5:30pm-Midnight Mon-Sun - Limited Occupancy Times
\$	545.00	Per day	Grand Board Room ALL-DAY (6am-Midnight Mon-Sun)
\$	182.50	Per day	Grand Board Room move in/out & turnaround reset
\$	1,325.00	Per day	Courtyards - Eucalyptus and Plaza
\$	662.50	Per day	Courtyards move in/out & turnaround reset
\$	290.00	Per day	Lobby (each) registration or pre-function space
\$	655.00	Per day	Exhibit Lobby for banquets or meetings (6am-4pm Mon-Sun or 5:30pm-Midnight Mon-Sun - Limited Occupancy Times
\$	985.00	Per day	Exhibit Lobby for banquets/meetings ALL-DAY (6am-Midnight Mon-Sun)
\$	92.00	Per hr	Kitchen Rental – 2 hour minimum
\$	1,020.00	Per day	Parking lot rental
\$	14.50	Per day	RV parking per space
\$	66.00	Per day	Show Manager's office
\$	8.25	Per day	Automobile parking

### CATERED/CONTRACTED SERVICES UP TO:

<b>16%</b>	Of gross receipts	Banquet
<b>25%</b>	Of gross receipts	Bar
<b>25%</b>	Of gross receipts	Concessions
<b>25%</b>	Of gross receipts	Break Service
<b>25%</b>	Of gross receipts	Novelties from Commercial Entertainment handled by Concessionaire's staff
<b>35%</b>	Of gross receipts	Novelties from Commercial Entertainment handled by Convention Center staff
<b>20%</b>	Of gross receipts	Parking
<b>20%</b>	Of gross receipts	Valet Parking



## CONVENTION CENTER (Cont)

### CATERED/CONTRACTED SERVICES UP TO (cont.):

	20%	Of gross receipts	Photographer
	20%	Of gross receipts	Florist
	20%	Of gross receipts	Decorating
	20%	Of gross receipts	Coat Checking handled by Concessionaire
	30%	Of gross receipts	Coat Checking handled by Convention Center
	20%	Of gross receipts	Audio Visual
\$	3.35	Corkage Fee	Per bottle of wine

### STAFF SERVICES UP TO:

\$	24.50	Per Hr/Guard	Security arranged by Convention Center
\$	36.75	Per Hr/Guard	Security overtime after 8 hours & Holidays
\$	21.95	Per hour	Maintenance
\$	32.50	Per hour	Maintenance overtime after 8 hours & Holidays
\$	37.25	Per hour	Technician
\$	55.75	Per hour	Technician overtime after 8 hours & Holidays
\$	55.50	Per hour	Electrician
\$	83.50	Per hour	Electrician overtime after 8 hours & Holidays
\$	53.50	Per hour	Rigging staff
\$	80.25	Per hour	Rigging staff overtime after 8 hours & Holidays
\$	22.50	Per hour	Ticket seller / Ticket Taker / Usher (4 hour min)
\$	33.50	Per hour	Ticket seller / Ticket Taker / Usher overtime after 8 hours & Holidays
\$	0.25	Per Ticket	Ticket printing
\$	3.95	Per Ticket	Ticket Handling & Seating Fee
\$	78.50	Limit 4	Bollard Removal
\$	80.00	Per Hour / Per Officer	The Center's management will determine the need for Visalia' PD and the number of officers - Minimum of 2 Visalia PD officers for 4 hours (Minimum per PD)

### FOOD SERVICES UP TO:

\$	5.95	Per person	Afternoon Break Service
\$	13.75	Each	Box lunch (turkey, ham roast beef or vegetarian) with Soda or Iced Tea
\$	13.75	Each	Picnic Lunch (fried or roasted chicken) w/soda or ice tea
\$	13.75	Each	Salad (chicken ceasar or cobb) w/soda or iced tea
\$	13.75	Each	Quiznos Box lunch
\$	34.00	Each	Pizza (large with 4 toppings)
\$	22.50	Per person	Continuous Breakservice
\$	12.25	Per person	Deluxe Continental Breakfast
\$	9.25	Per person	Continental Breakfast
\$	26.50	Per dozen	Bagels with cream cheese
\$	26.50	Per dozen	Brownie
\$	26.50	Per doz.	Cinnamon Rolls

## CONVENTION CENTER (Cont)

### FOOD SERVICES UP TO (cont.):

\$	12.25	Per doz.	Cookies
\$	26.50	Per doz.	Croissants (Cheese)
\$	26.50	Per doz.	Danish Rolls
\$	20.25	Per doz.	Donuts
\$	24.50	Per doz.	Danish and Donut Assortment
\$	20.25	Per doz.	Muffins – regular
\$	16.25	Per basket	Snack Basket (10 items)
\$	2.55	Each	Drinks - Soda
\$	2.55	Each	Drinks - Bottled Water
\$	2.55	Each	Fruit juice - Individual Serving
\$	20.25	Per pitcher	Juices - Orange
\$	18.25	Per pitcher	Juices - Apple
\$	18.25	Per pitcher	Juices - Lemonade
\$	18.25	Per pitcher	Juices - Fruit Punch
\$	18.25	Per pitcher	Iced tea / Lemonade / Fruit Punch
\$	96.75	Per Tray	Small (10-12 people) Party Tray (Fruit, vegetable, cheese, meat, or meat & cheese) Medium (15-18 people) Party Tray (Fruit, vegetable, cheese, meat, or meat & cheese)
\$	117.00	Per Tray	Large (20-25 people) Party Tray (Fruit, vegetable, cheese, meat, or meat & cheese)
\$	137.50	Per Tray	Gourmet Seattle's Best Coffee/cream/sugar (serves 16)
\$	34.50	Per pot	Coffee Carafe (5 cups)
\$	12.25	Each	Gourmet Hot tea (assorted) – serves 16
\$	34.50	Per pot	Hot Tea/Hot Water Carafe (5 cups)
\$	12.25	Each	Executive meeting service (\$35.00 minimum)
\$	3.15	Per person	Service Charge
	18%	Of Food Services	

### EQUIPMENT RENTAL UP TO:

\$	45.75	Each/Day	Audio snake – 100 ft – 8x4 CH - 2nd day 1/2 price
\$	68.25	Each/Day	Audio snake – 150 ft – 24x4 CH - 2nd day 1/2 price
\$	29.00	Each/Day	Audio Connection Fee
\$	40.75	Each/Day	Video Presentation Package
\$	2.80	Each	Baking Tray
\$	0.76	Each	Bar Towels
\$	1.80	Per foot	Bicycle Barricades
\$	102.00	Each	Booth Carpet - 10' X 9'
\$	16.00	Each/Day	Cambro
\$	18.00	Each/Day	Cart - Small Aluminum
\$	24.25	Each/Day	Cart - Large Aluminum
\$	41.75	Each/Day	Cash Register
\$	55.50	Each/Day	Cassette Player
\$	55.50	Each/Day	Compact Disc (CD) Player

## CONVENTION CENTER (Cont)

### EQUIPMENT RENTAL UP TO (cont.):

\$	214.00	Each/Day	Chandelier - Crystal Small
\$	265.00	Each/Day	Chandelier - Crystal Large
\$	1.27	Each	China (Plates/Cups/Goblets/Etc.)
\$	43.00	Each	Chain Hoists (labor extra)
\$	2.80	Each	Chairs
\$	14.75	Each/Day	Chair Cart
\$	30.50	Each/Day	Chalk Board (4X6)
\$	23.50	Per day	City Business License
\$	585.00	Per day	City License Daily Cap
\$	66.00	Each/Day	Clear-Com Base Station
\$	22.00	Each/Day	Clear-Com Head Set
\$	15.00	Each	Coat rack
\$	15.00	Each	Coffee Pot
\$	4.00	Each	Dance floor – Per 3' X3' Section
\$	34.00	Each	Decorative Columns - 10'
\$	2.80	Each	Decorative Columns - 15"
\$	18.00	Each	Display Table with skirt & linen
\$	12.25	Per Roll	Drafting Tape
\$	64.00	/100 lbs	Drayage per 100 lbs - 200 lbs minimum
\$	38.75	Each	Dressing mirror
\$	15.75	Each	Easel
\$	15.75	Per set	Easel markers
\$	40.50	Per hook-up	Electrical per booth
\$	202.00	Per hook-up	Electrical - Floor Pockets
\$	402.00	Per hook-up	Electrical - Main Power Buss
	Cost + \$50	Event	Event Insurance
\$	3.45	Per Person	Executive Classroom Set-up
\$	29.25	Each	Extension cord replacement
\$	86.50	Each	Exhibit Booth (Deluxe) – 10 x 10 or 8 x 10, 1 table, skirt & linen, 2 chairs, pipe & drape
\$	61.00	Each	Exhibit Booth (Basic) – 10 x 10 or 8 x 10, 1 table, 2 chairs, pipe & drape
\$	43.25	Each	Exhibit Booth (Table Booth - Deluxe) (1 table/skirt & linen/2 chairs)
\$	15.00	Each	Exhibit Booth (Table Booth - Basic) (1table, 2 chairs)
\$	12.25	Each	Extension cord
\$	15.75	Each/Day	Flag & Pole
\$	30.50	Each/Day	Flat Carts
\$	0.33	Each	Flatware
\$	31.00	Each	Flipchart – pad and 2 markers
\$	53.50	Per ½ hr	Forklift – with operator (1/2 hour minimum)
\$	430.00	Per day	Forklift/Scissor Lift – with operator
\$	21.25	Per day	Freezer - Mini Portable
\$	28.50	Each	Gaffers tape

## CONVENTION CENTER (Cont)

### EQUIPMENT RENTAL UP TO (cont.):

\$	59.50	Each/Day	Hot & Cold Box
\$	219.00	Per hour	HVAC-Exhibit Hall move in/out – 2 hour min.
\$	0.25	Per Pound	Ice
\$	5.85	Each/Day	Jack Stand
\$	117.00	Each/Day	Laptop Computer
\$	40.75	Each/Day	Laser Pointer
\$	30.00	Each	Lectern
\$	12.25	Per sheet	Lighting gel
\$	0.25	Each/Use	Linen - Napkins
\$	8.15	Each	Linen - Napkin Replacement
\$	4.00	Each/Use	Linen - Tablecloth
\$	32.50	Each	Linen - Tablecloth replacement
\$	15.75	Each	Markerboard (2x3)
\$	31.00	Each	Markerboard (4x6)
\$	2.95	Each	Markerboard markers
\$	30.25	Each/Day	Microphone - wired
\$	15.00	Each/Day	Microphone Cable
\$	60.00	Each/Day	Microphone – Wireless lavalier
\$	60.00	Each/Day	Microphone – wireless hand-held
\$	15.00	Each/Day	Microphone stand per day
\$	229.00	Per day	Mirror Ball (w/4 lights)
\$	15.00	Each	Multi-plug outlet
\$	43.75	Each	Multi-plug outlet replacement
\$	12.00	Box of 100	Name Badges
\$	2.95	Each	Overhead markers
\$	234.00	Each	Piano – grand
\$	107.00	Each	Piano – upright
\$	129.50	Per tuning	Piano tuning upon request
\$	3.05	Per foot	Pipe and drape
\$	2.15	Each	Pitchers
\$	4.25	Each	Plastic bowls (Large)
\$	15.00	Pkg. Of 25	Plastic coated plates
\$	372.00	Each Day	Portable P/A System
\$	55.00	Each/Day	Portable Stereo/CD/Cassette
\$	69.25	Each/Day	Projector – overhead with screen and cart
\$	69.25	Each/Day	Projector – Slide with screen and cart
\$	85.50	Each/Day	Projector - Wireless Slide with screen and cart
\$	15.75	Each/Day	Projector cart
\$	35.75	Each/Day	Projector screen – 6x6 or 8x8
\$	74.75	Each/Day	Projector Screen Package - 6x6 or 8x8
\$	40.75	Each/Day	Projector Screen Video Presentation Pkg (Table, Multi-plug, Tech Time)
\$	71.25	Each/Day	Projector screen – 10x10 with riser
\$	102.00	Each/Day	Projector screen – 9x12 or 10.5x14
\$	235.00	Each/Day	Projector screen Hung – 9x12 or 10.5x14

## Convention Center (Cont)

### EQUIPMENT RENTAL UP TO (cont.):

\$	204.00	Each/Day	Projector screen w/ Dress Kit on Floor – 9x12 or 10.5x14
\$	239.00	Each/Day	Projector Screen Pkg w/Dress Kit on Floor - 9x12 or 10.5x14
\$	336.00	Each/Day	Projection Screen w/ Dress Kit Hung - 9x12 ro 10.5 x14
\$	372.00	Each/Day	Projection Screen Pkg w/ Dress Kit Hung - 9x12 ro 10.5 x14
\$	35.00	Each/Day	Queen Mary
\$	1,175.00	Each	Radio replacement
\$	32.00	Per section	Risers/staging (one set of stairs)
\$	77.50	Per section	Risers/staging Offsite w/delivery (one set of stairs)
\$	53.50	Per 1/2 hour	Scissor lift with operator (1/2 hr. minimum)
\$	430.00	Per Day	Scissors lift with operator
\$	4.00	Each	Serving trays
\$	27.50	Each	Skirts – linen
\$	0.65	Each	Skirt Clips
\$	71.25	Each/Day	Sound Mix Console 4 channel
\$	157.75	Each/Day	Sound Mix Console 8 or 16 channel
\$	234.25	Each/Day	Sound Mix Console 32 channel
\$	80.50	Each/Day	Speakers (Portable)
\$	42.75	Each/Day	Speakers (Monitors)
\$	101.75	Each/Day	Speakerphone
\$	29.50	Each/Day	Speed Rack
\$	211.75	Each/Day	Spotlight (w/operator-2 hours)
\$	9.75	Each/Event	Stanchion with rope
\$	22.50	Each (4 ft)	Stage Barricades
\$	213.75	Per Day	Starlight (Exhibit Hall)
\$	9.75	Each	Tables
\$	78.50	Each/Day	Telephone/Data line (with usage)
\$	60.00	Connection/Day	DSL High Speed Internet - Wired (Max 8)
\$	9.50	Per day	DSL High Speed Internet - Wireless
\$	35.75	Each	Theatrical lighting (Hung)
\$	19.00	Each	Theatrical lighting (Clip-on)
\$	42.75	Each	Truss (Light Triange-10') - labor extra
\$	60.00	Each	Trussing (square tube-10') - labor extra
\$	90.50	Per Pair	Truss Lift (Triangle Truss)
\$	5.60	Each	Tubs (Busing)
\$	70.25	Each/Day	VCR, DVD or monitor only
\$	101.75	Each/Day	VCR or DVD and monitor
\$	137.50	Per Day	Video Projector - 1700 Lumens w/ 8X8 screen
\$	235.00	Per Day	Video Projector - 3000 to 4,500 Lumens w/ 8X8 screen
\$	320.00	Per Day	Video Projector - 5000+ Lumens w/ 8X8 screen
\$	235.00	Per Day	Video Switcher
\$	423.00	Per Use	Velvet Backdrop (ground support - 60')
\$	667.00	Per Use	Velvet Backdrop (hung - 60')

## Convention Center (Cont)

### EQUIPMENT RENTAL UP TO (cont.):

\$	3.95	Each	Wastebasket
\$	59.00	Each/Day	Wireless Computer Mouse

### ADMINISTRATIVE SERVICES

\$	0.22	Each	Copies
\$	0.27	Each	Duplexed Copies
\$	3.70	Per page	FAXES – First page
\$	2.05	Per page	FAXES – Additional pages
\$	1.40	Per page	FAXES – Receiving
\$	2.15	Per page	Transparencies
Actual + \$15		Per Package	First package (UPS, FedEx)
Actual + \$5		Per Package	Any additional packages (UPS, FedEx)

# SOLID WASTE

## FY 15-16

### **AUTOMATIC LIFT CONTAINER SERVICE**

#### Baseline Residential Service:

Baseline service consists of once a week pickup of either one divided container and one yard waste container, each collected one time per week.

Multi-Family Households are the same as Single Family Households for the purpose of determining baseline residential service if each household is serviced individually.

Includes Street Cleaning Charge of \$1.01 per month

\$23.85	Per month	Baseline Rate per household/unit
\$4.00	Per month	Each additional divided container
\$4.00	Per month	Each additional yard waste container
\$12.75	Per month	Min Refuse Rate per household/unit
Grandfather Rate:		
\$17.35	Per month	Per household / unit / 60 gal. inside City limits
\$4.00	Per month	Each additional divided container
\$4.00	Per month	Each additional yard waste container
Senior Citizen Life Line Discount:		
\$12.75	Per month	Divided / Yardwaste Container Service
\$12.75	Per month	"Grandfathered" 60 Gal. Serv. - Inside city
\$12.75	Per month	"Grandfathered" 60 Gal. Serv. - Outside city
\$4.00	Per month	Each additional divided container
\$4.00	Per month	Each additional yard waste container
Commercial Service:		
\$8.25	Per month	Per account for refuse collection
PLUS		
\$8.70	Per empty	In each week
PLUS		
\$4.00	Per month	Per 60 gal. container, disposal charges
OR		
\$6.00	Per month	Per divided container, disposal charges

## SOLID WASTE (cont.)

### FY 14-15

#### Special Services

##### Additional Service:

\$2.90	Per empty	Per container, roll out service / per 20 feet
\$2.90	Per empty	Handling locks and/or gates
Free	Per month	Residential Pack-Out Service - - For Qualifying Individuals
\$26.05	Per month	Residential Pack- Out Service
\$13.00	Per month	" " - " " - per add'l can - to be billed :

##### Scheduled Empty - Commercial :

\$13.65	Per empty	For truck
PLUS		
\$1.80	Per empty	Per divided or yardwaste container

##### Scheduled Empty - Residential:

\$9.20	Per empty	For truck
PLUS		
\$1.80	Per empty	Per divided or yardwaste container

##### Unscheduled Empty (Same Day Service):

\$29.75	Per empty	For truck
PLUS		
\$1.80	Per empty	Per divided or yardwaste container

##### Residential - Contaminated Empty:

No Charge	Per container	Contamination first occurrence
\$9.95	Per container	Contamination second occurrence
\$15.70	Per container	Contamination third occurrence
\$21.50	Per container	Contamination fourth or more occurrence

#### Temporary Service, Scheduled, for Regular Customers

##### Commercial:

\$13.65	Per account	For delivery of container(s) (1-6)
PLUS		
\$24.70	Per 30-day increment	For once weekly collection
OR		
\$41.00	Per 30-day increment	For twice weekly collection

##### Items Outside Container, Scheduled, for Regular Customers (3 free per year, up to 10 items):

\$13.65	Per pick up	For truck, Commercial
OR		
\$9.20	Per pick up	For Truck, Residential
PLUS		
\$1.80	Per container	Commercial or Residential



## SOLID WASTE (cont.)

### FY 14-15

#### Special Service / Regular Containers:

\$26.95	Per delivery	Up to 10 90-gallon containers / will fit on one trailer
PLUS		
\$9.20	Per empty	For Side Loader-per container/to clean & restock after use
PLUS		
\$1.80	Per container	Commercial or Residential

#### Special Service / Parade Containers:

\$53.90	Per delivery	Up to 10 or less containers
PLUS		
\$12.00	Per empty/per container	
PLUS		
\$1.80	Per empty/per container	To Clean & restock after use

### **MANUAL SIDE LOAD CAN SERVICE**

#### Single and Multiple Family Households:

\$25.35	Per month	Per unit, inside city limits, twice weekly collection, up to five items
\$26.95	Per month	Per unit, outside city limits, twice weekly collection, up to five items

#### Commercial Business:

\$24.70	Per month	Per unit, once weekly collection, up to 5 items
\$41.00	Per month	Per unit, twice weekly collection, up to 5 items

#### Special Service

##### Additional Service:

\$2.90	Per empty	Per container, roll out service / per 20 feet
\$2.90	Per empty	Handling locks and/or gates
\$1.80	Per item	Additional items above limit of five (5)

##### Scheduled Service:

\$13.65	Per empty	Scheduled additional service, Commercial
OR		
\$9.20	Per empty	Scheduled additional service, Residential
PLUS		
\$1.80	Per item	Commercial or Residential

## SOLID WASTE (cont.)

FY 14-15

### PERMANENT COMMERCIAL BIN AND BOX SERVICE

#### Permanent Commercial Front Load BIN Service

Regular Service:

\$42.10	Per empty	Weekly collection - Split Bins
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Dump Costs:

** ** \$21.50	** Per cubic yard	Times the # of weekly empties of Split Bins - uncompacted
	OR	
\$64.20	Per cubic yard	Times the # of weekly empties of Split Bin - compacted

PLUS

Bin Rental:

\$19.40	" "	2 cubic yard split bin rental
	OR	
\$20.40		3 cubic yard split bin rental
	OR	
\$21.40	" "	4 cubic yard split bin rental
	OR	
\$23.80	" "	6 cubic yard split bin rental
	OR	
\$26.10	" "	8 cubic yard split bin rental
	OR	
\$19.05	Per month or fraction of	10 cubic yard bin rental
\$28.04	" "	10 cubic yard split bin rental

## SOLID WASTE (cont.)

### FY 14-15

Scheduled Special Empty Service:

\$17.35	Per bin emptied	
PLUS		
\$3.35	Per cubic yard	Uncompacted refuse
OR		
\$9.90	Per cubic yard	Compacted refuse

Unscheduled (Same Day) Special Empty Service:

\$46.90	Per empty	
PLUS		
\$3.35	Per cubic yard	Uncompacted refuse
OR		
\$9.90	Per cubic yard	Compacted refuse

Scheduled, Multiple Special Empty Service (Additional Empties, Same Day):

\$31.60	Per empty	
PLUS		
\$3.35	Per cubic yard	Uncompacted refuse
OR		
\$9.90	Per cubic yard	Compacted refuse

Commercial Recycling Bin Service:

\$41.30	Per one yard	One time per week
\$72.90	Per one yard	Two times per week
\$104.65	Per one yard	Three times per week
\$136.25	Per one yard	Four times per week
\$167.90	Per one yard	Five times per week
\$45.90	Per two yard	One time per week
\$81.15	Per two yard	Two times per week
\$116.35	Per two yard	Three times per week
\$151.55	Per two yard	Four times per week
\$186.85	Per two yard	Five times per week
\$50.65	Per three yard	One time per week
\$89.50	Per three yard	Two times per week
\$128.30	Per three yard	Three times per week
\$167.10	Per three yard	Four times per week
\$205.85	Per three yard	Five times per week
\$64.75	Per six yard	One time per week
\$114.35	Per six yard	Two times per week
\$163.75	Per six yard	Three times per week
\$213.35	Per six yard	Four times per week
\$262.90	Per six yard	Five times per week

# SOLID WASTE (cont.)

FY 14-15

**Permanent Commercial Roll Off Box Service**

Empty - Permanent, Scheduled:

\$151.00	Per empty
\$128.40	Per empty for food compost boxes
PLUS	County of Tulare Landfill fee and/or green waste / / recycling fee charged to the City

Empty - Permanent, On Call:

\$166.90	Per empty
PLUS	County of Tulare Landfill fee and/or green waste / / recycling fee charged to the City
\$18.25	Per month or fraction of 10 cubic yard open box rental
\$28.10	Per month or fraction of 15 cubic yard open box rental

**Return for Subsequent Collection:**

\$79.50	Per Attempt - Unable to pick-up bin on normal route service "not due to CITY" (access blocked, too heavy, overfilled etc). Each subsequent attempt to return and service will be charged an additional fee to recoup costs of having to return to service the bin / box.
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Box Rental Service:

\$38.65	Per month or fraction of 20 cubic yard open box rental
\$50.10	Per month or fraction of 30 cubic yard open box rental
\$85.80	Per month or fraction of 42 cubic yard open box rental
\$85.80	Per month or fraction of 42 cubic yard compactor box rental
\$61.60	Per month or fraction of 20 cubic yard sludge box rental, box 4392
\$60.20	Per month or fraction of 20 cubic yard sludge box rental, box 4393
\$18.25	Per month or fraction of 10 cubic yard food compost box
\$28.10	Per month or fraction of 15 cubic yard food compost box

Special Service - Additional Service:

\$2.90	Per empty	Handling locks and/or gates
\$2.90	Per empty	Roll out bin each additional 20 feet
\$225.75	Per empty	Per box, unscheduled (same day service),
PLUS	County of Tulare Landfill fee and/or green waste / / recycling fee charged to the City	
\$278.20	Per empty	For delivery after 4:00 PM to the County of Tulare Landfill. County charges City this amt. For keeping landfill open past 4:00 PM.
\$190.75	Per empty	Per box, additional empties, same day
PLUS	County of Tulare Landfill fee and/or green waste / / recycling fee charged to the City	
\$121.60	Per Box	Per cleaning after 1 free cleaning per calendar year
\$64.40	Per Bin	Per cleaning after 1 free cleaning per calendar year

## SOLID WASTE (cont.)

FY 14-15

### TEMPORARY COMMERCIAL BIN AND BOX SERVICE

The minimum charges for temporary service are monthly rental of the bin/box PLUS one empty charge per month or fraction thereof. If no empty services are provided during the month, the minimum of one empty charge shall be billed to the account.

Temporary Commercial Bin Service (2 cubic yard bin, ONLY)

Temporary Commercial Bin Service are PER 2 CUBIC YARD BIN.

Standard Service:

\$67.25	Prepayment	
\$10.70	Rent	Per month or fraction of
\$31.80	Delivery	Per scheduled delivery
\$24.75	Scheduled Empty	Per empty or removal

Green Waste Service:

\$80.30	Prepayment	
\$10.70	Rent	Per month or fraction of
\$31.80	Delivery	Per scheduled delivery
\$22.70	Scheduled Empty	Per empty or removal NOTE: MUST be on day specified by the City

Optional Service:

\$60.40	Delivery	Per UNSCHEDULED (same day) delivery
\$31.80	Relocation	Per SCHEDULED relocation

Special Service - Additional Service:

\$2.90	Per empty	Handling locks and/or gates
\$54.30	Per empty	2 cubic yd. unscheduled (same day service)
\$39.15	Per empty	2 cubic yd. additional empties, same day

Special Service - Additional Service - Green Waste:

\$52.35	Per empty	2 cubic yd. unscheduled (same day service)
\$36.95	Per empty	2 cubic yd. additional empties, same day

## SOLID WASTE (cont.)

### FY 14-15

#### Temporary Commercial Box Service (15, 20, 30, or 40 cubic yard open boxes)

Prepayment:

375.00	Prepayment	Per box
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Delivery Service:

\$79.50	Per delivery	Per box
\$135.10	Per delivery	Per UNSCHEDULED (same day) per box

Scheduled, Empty Service:

\$166.90	Per empty	
PLUS	County of Tulare Landfill fee and/or	
	/ recycling fee charged to the City	

Box Rental Service:

\$34.35	Per month	15 cubic yard open box rental
\$38.65	Per month	20 cubic yard open box rental
\$50.10	Per month	30 cubic yard open box rental
\$60.20	Per month	40 cubic yard open box rental
\$85.80	Per month	42 cubic yard open box rental

Relocation Service (Optional):

\$79.50	Per relocation	Per box
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Special Service - Additional Service:

\$2.90	Per empty	Handling locks and/or gates
\$225.75	Per empty / removal	Per UNSCHEDULED (same day) per box
PLUS	County of Tulare Landfill fee and/or green waste /	
	/ recycling fee charged to the City	
\$190.75	Per empty	Per box, additional empties, same day, or removal
PLUS	County of Tulare Landfill fee and/or green waste /	
	/ recycling fee charged to the City	
\$278.20	Per empty	For any delivery after 4:00 PM to the County of Tulare Landfill. County charges City this amount for keeping landfill open past 4:00 PM.

### **SPECIAL HAUL SERVICE/SPECIAL BILLING SERVICE**

Charges for collection of excessive amounts, or empties at times other than scheduled, or collection of hazardous and / or hard-to-handle waste, or administrative charges for specialized billing will be determined by the director based on the cost of providing those services.

The basis may include, but is not limited to:

\$71.55	Per 1/2 hour	For driver overtime
\$286.15	Per call back	Per 2 hour increment, for driver to return to work (2 hour minimum)

## SOLID WASTE (cont.)

FY 14-15

### REPLACEMENT of DAMAGED// BURNT CANS

***	91.00	*** Split Can
***	57.00	*** Yard Waste Can / Black Commercial Can
***		*** Actual replacement cost to City

# SEWER

FY 15-16

## SANITARY (Wastewater):

Non-Industrial

<b>\$ 26.45</b>	Per month	Residential
<b>13.25</b>	Per month	Lifeline residential (equals 1/2 of residential)
<b>2.36</b>	Per CCF *	Commercial and retail
<b>4.01</b>	Per CCF *	Commercial Mixed Complex
<b>5.26</b>	Per CCF *	Restaurants, bars and fraternal lodges
<b>3.15</b>	Per CCF *	Laundries
<b>1.80</b>	Per CCF *	Car washes
<b>5.03</b>	Per CCF *	Groceries with garbage grinders
<b>8.34</b>	Per month	Per room for hotels / motels
<b>0.86</b>	Per month	Per student per school
<b>2.36</b>	Per CCF *	Rest homes

\* 100% of the Dec., Jan. and Feb. average water consumption. Minimum charge = Residential monthly charge

Septage Receiving Station

<b>94.75</b>	Per 1,000 gal	Septage receiving station
<b>113.83</b>	Per 1,000 gal	Portable toilet and grease trap waste

Industrial

<b>1,441.74</b>	Per MG	Flow
<b>0.246</b>	Per lb.	B.O.D.
<b>0.348</b>	Per lb.	Suspended Solids

Permit Fees

<b>85.54</b>	per annum	Septic Hauler Annual Permit
<b>273.72</b>	per annum	Industrial Waste Discharge Permit

Property Tax Roll Administration

<b>50.00</b>	Per delinquent account	Property tax administration fee for placement on the property tax roll.
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Late & Penalty Charges

Non-Industrial:

<b>10.00</b>	Per month	All charges more than 30 days past due.
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Industrial:

<b>10%</b>	10% of unpaid delinquent balance	
<b>10.00</b>	Per month	All charges more than 30 days past due.

Discharge Penalty:

<b>200.00%</b>	Times normal charge	For discharge in excess of the permitted levels for the month of violation.
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**SEWER (cont.)**

**FY 15-16**

**STORM:**

Each commercial account or each single family residential account or each multi-dwelling unit will be billed the following monthly charges:

**\$ 0.244** per 1,000 sq.ft. For Operations & Maintenance  
of parcel size

PLUS, the following monthly charge per account,  
multi-family dwelling unit or mobile home space:

<b>0.84</b>	Per month	Master Plan Improvements
<b>0.67</b>	Per month	Correct Existing Deficiencies
<b>0.48</b>	Per month	Waterway Acquisition
<b>0.49</b>	Per month	Kaweah Lake Enlargement Project and Local Storm Water Maintenance Fee*
<b><u>2.48</u></b>		

Late & Penalty Charges

**10.00** Per month All charges more than 30 days past due.

Property Tax Roll Administration

**50.00** Per delinquent account Property tax administration fee for placement on the property tax roll.

\* Resolution 2013-25 was adopted on April 1, 2013, authorizing a change of use of the Kaweah Dam Enlargement Project Fee and renaming the fee the Kaweah Lake Enlargement Project and Local Storm Water Maintenance Fee. The fee is to be adjusted annually by the amount of change in the USCPI.

City of Visalia  
**CONNECTION FEES**  
**SEWER MAIN FACILITIES CHARGES**

FY 1516

<b>FRONT FOOT FEE</b>	
<u>Front Foot</u>	\$ 40.00 /foot
<b>SINGLE-FAMILY RESIDENTIAL</b>	
<b>EXISTING LATERAL AND WYE</b>	
Connection of a single-family residential dwelling with an existing lateral and wye to city sewer system	\$ 7,295.40 /unit includes trunk line capacity and treatment plant connection charge; front foot, lateral, wye, and plumbing permit fee
<b>NON-EXISTING LATERAL AND WYE</b>	
Connection of a single-family residential dwelling with a non-existing lateral and wye to city sewer system	\$ 4,167.40 /unit includes trunk line capacity and treatment plant connection charge; front foot, and plumbing permit fee

# GROUNDWATER RECHARGE FEE

## MONTHLY SERVICE CHARGE:

Purpose: The water service charge shall be used for the following:

- A. Maintaining existing water rights and acquiring additional water rights.
- B. Construction of facilities necessary to apply such water to beneficial use such as groundwater recharge and/or storm water recharge basins, water management structures and facilities and water conservation projects.
- C. Eligible planning and engineering projects related to efficient water management activities.

<u>Service Size (in)</u>		<u>FY 15-16</u>
5/8 or 3/4	Residential under 10,000 sq. ft.	0.39
1	Residential over 10,000 sq. ft.	0.68
1 1/2	Commercial	1.53
2	Commercial	2.73
3	Commercial	6.14
4	Commercial	10.90
6	Commercial	24.54
8	Commercial	43.62

## TRANSIT

### FY 15-16

#### ROUTES

<b>\$</b>	<b>1.50</b>	Per person Regular Fare
	<b>1.25</b>	Per person Senior & Disabled Persons
	<b>0.50</b>	Per person Senior/Disabled/Medicare Card Holder - 10am-2pm/6pm-10pm (Mon-Fri) & all day Sat/Sun
	<b>3.25</b>	Per person Day Pass (unlimited rides all day)
	<b>2.50</b>	Per person Day Pass - Seniors / Disabled Persons (unlimited rides all day)
	<b>40.00</b>	Per month Monthly Pass (31-Day)
	<b>30.00</b>	Per month Monthly Pass - Senior/Disabled
	<b>FREE</b>	Per person Children (6 and under) first two with adult
	<b>10.00</b>	Per person 7-Day Pass General
	<b>7.50</b>	Per person 7-Day Pass Seniors / Disabled Persons

#### DIAL-A-RIDE

	<b>4.00</b>	Per person Regular Fare
	<b>2.25</b>	Per person Combined ADA Certified, Senior/Disables/Medicare
	<b>FREE</b>	Per person Children (6 and under) first two with adult
	<b>75.00</b>	Per month Standing Order/Subscription Pass
	<b>32.50</b>	Per month Punch Pass (10 Rides for seniors & disabled)
	<b>22.50</b>	Per month Punch Pass (10 Rides for ADA certified)

#### TROLLEY

	<b>0.25</b>	Per person All passengers
	<b>65.00</b>	Per hour Rental of Trolley (for Third Party Company ONLY)

#### SEQUOIA SHUTTLE

	<b>15.00</b>	Per person Regular Fare (round trip)
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#### FACILITY USE

	<b>\$250 TO \$750</b>	Per Day For use of Transit Center's Plaza & or Lobby
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#### ADVERTISING - BUSES

1 Month Contract	<b>730.00</b>	Per month Full Side
	<b>575.00</b>	Per month King Kong
	<b>491.00</b>	Per month King
	<b>445.00</b>	Per month Queen Kong (NEW)
	<b>420.00</b>	Per month Queen
	<b>516.00</b>	Per month Tails - Large (NEW)
	<b>491.00</b>	Per month Tails - Small
	<b>15.00</b>	Per month Interior Panels (11" X 17")
	<b>1,630.00</b>	Per month Full Wrap

TRANSIT (Cont)

FY 15-16

ADVERTISING - BUSES

3 Month Contract	<b>705.00</b>	Per month	Full Side
	<b>554.00</b>	Per month	King Kong
	<b>472.00</b>	Per month	King
	<b>428.00</b>	Per month	Queen Kong (NEW)
	<b>403.00</b>	Per month	Queen
	<b>497.00</b>	Per month	Tails - Large (NEW)
	<b>472.00</b>	Per month	Tails - Small
	<b>1,568.00</b>	Per month	Full Wrap
6 Month Contract	<b>686.00</b>	Per month	Full Side
	<b>538.00</b>	Per month	King Kong
	<b>456.00</b>	Per month	King
	<b>416.00</b>	Per month	Queen Kong (NEW)
	<b>391.00</b>	Per month	Queen
	<b>481.00</b>	Per month	Tails - Large (NEW)
	<b>456.00</b>	Per month	Tails - Small
<b>1,514.00</b>	Per month	Full Wrap	
12 Month Contract	<b>667.00</b>	Per month	Full Side
	<b>523.00</b>	Per month	King Kong
	<b>442.00</b>	Per month	King
	<b>403.00</b>	Per month	Queen Kong (NEW)
	<b>378.00</b>	Per month	Queen
	<b>467.00</b>	Per month	Tails - Large (NEW)
	<b>442.00</b>	Per month	Tails - Small
<b>1,470.00</b>	Per month	Full Wrap	
Quantity Discount	<b>5%</b>	6 to 10 units	
	<b>10%</b>	10+ units	
Full Payment Discount	<b>5%</b>	Per Payment	

Note:

Non-profit organizations and governmental agencies can also purchase, on a space available basis only, advertising space at 25% off the standard rate schedule.

Normal Agency (15%) and Governmental/Non-profit (25%) discounts

DIAL-A-RIDE (DAR)	<b>150.00</b>	Per month	Kings (NEW)
	<b>150.00</b>	Per month	Queens (NEW)
	<b>200.00</b>	Per month	Tails (NEW)

No additional monthly discounts due to limited inventory for DAR buses

## VALLEY OAKS GOLF COURSE

### Course Fees

	FY 2015-16		FY 2015-16	
<u>Regular</u>	Weekday		Weekend	
18 Holes	\$	29.50	\$	36.50
9 Holes	\$	18.25	\$	21.25
Twilight	(after 4:00 pm)	\$ 20.25	(after 4:00 pm)	\$ 22.25
Tournament	\$	29.50	\$	36.50
Senior/Junior <sup>(1)</sup>	(after 4:00 pm)	\$ 20.25	(after 11:00 am)	\$ 22.25

### Monthly Pass<sup>(2)</sup>

	Green Fee	Green Fee	Green Fee/Cart/Range
Family	\$	223.00	\$ 395.00
Individual	\$	173.00	\$ 275.00
Senior <sup>(1)</sup>	\$	128.00	\$ 230.00
Junior <sup>(1)</sup>			

(1) Junior = 17 & under; and Senior = 62 & older

(2) Monthly passes are valid 7 days a week and no time restrictions apply.

### Cart Fees

18 Holes	(per rider)	(per rider)	\$	15.00
9 Holes	(per rider)	(per rider)	\$	11.00
Cart Punch Card (12 rides)			\$	132.00

### Driving Range

Small Bucket – 30 Balls	\$	5.00
Medium Bucket – 60 Balls	\$	7.50
Large Bucket – 100 Balls	\$	10.00
Range Card (8 large buckets)	\$	70.00

**Note:** Valley Oaks Golf Course is managed by a private firm. The contract has established that the private firm may increase the rates based on the cumulative Consumer Price Index (CPI) for the previous year. The total dollars available may be distributed to the individual fees as determined by the management firm, providing the increases do not exceed CPI. Rates that collectively exceed CPI require special City Council approval.