

Project Name: Mobile Home Senior Repair and Handicapped Access					
Description: Provide funds to make mobile homes handicap accessible.	IDIS Project #: UOG Code: CA63918 VISALIA				
Location: City Wide	Priority Need Category Select one: Non-homeless Special Needs				
Expected Completion Date: (mm/dd/yyyy)	Explanation: Increase accessibility and the range of housing options for persons with special needs.				
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives				
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1 Increase range of housing options & related services for persons w/ special needs 2 3				
Project-level Accomplishments	10 Housing Units	Proposed	70	Accompl. Type:	Proposed
		Underway	14		Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome	Performance Measure	Actual Outcome			
70	housing units				
14A Rehab; Single-Unit Residential 570.202	Matrix Codes				
Matrix Codes	Matrix Codes				
Matrix Codes	Matrix Codes				
Program Year 1	CDBG	Proposed Amt.	90000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	10 Housing Units	Proposed Units	14	Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
Program Year 2	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
Program Year 3	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
Program Year 4	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
Program Year 5	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
DH-2 Affordability of Decent Housing								
DH-2 (1)	Provide decent affordable housing.	Home	Number of house units assisted.	2011	10		0%	
		Source of Funds #2		2012			#DIV/0!	
		Source of Funds #3		2013			#DIV/0!	
				2014			#DIV/0!	
				2015			#DIV/0!	
				MULTI-YEAR GOAL			0	#DIV/0!
	Provide decent affordable housing by promoting homeownership opportunities for low-and moderate-income households.	Home	Number of organizations assisted.	2011	1		0%	
		Source of Funds #2		2012			#DIV/0!	
		Source of Funds #3		2013			#DIV/0!	
				2014			#DIV/0!	
				2015			#DIV/0!	
				MULTI-YEAR GOAL			0	#DIV/0!
		Source of Funds #1		Performance Indicator #3	2011			#DIV/0!
		Source of Funds #2			2012			#DIV/0!
		Source of Funds #3			2013			#DIV/0!
		2014			#DIV/0!			
		2015			#DIV/0!			
	MULTI-YEAR GOAL			0	#DIV/0!			



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
DH-3 Sustainability of Decent Housing							
DH-3 (1)	Suitable living environment through neighborhood preservation	CDGB	Housing units	2011	200		0%
				2012			#DIV/0!
		Source of Funds #2		2013			#DIV/0!
				2014			#DIV/0!
		Source of Funds #3		2015			#DIV/0!
				MULTI-YEAR GOAL			0
	Maintain and preserve quality housing by addressing substandard housing and equal access to housing.	CDGB	People	2011	120		0%
				2012			#DIV/0!
		Source of Funds #2		2013			#DIV/0!
				2014			#DIV/0!
		Source of Funds #3		2015			#DIV/0!
				MULTI-YEAR GOAL			0
		Performance Indicator #3	2011			#DIV/0!	
			2012			#DIV/0!	
			2013			#DIV/0!	
			2014			#DIV/0!	
			2015			#DIV/0!	
			MULTI-YEAR GOAL			0	#DIV/0!



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-1	Availability/Accessibility of Suitable Living Environment						
SL-1 (1)	Suitable living environment by supporting special needs programs and facilities.	CDGB	Organizations	2011	1		0%
				2012			0%
		Source of Funds #2		2013			0%
				2014			0%
		Source of Funds #3		2015			0%
			MULTI-YEAR GOAL			0	#DIV/0!
	Increase accessibility to support facilities to end chronic homelessness.	Source of Funds #1	Performance Indicator #2	2011			0%
				2012		0%	
		Source of Funds #2		2013		0%	
				2014		0%	
Source of Funds #3		2015			0%		
		MULTI-YEAR GOAL			0	#DIV/0!	
		Source of Funds #1	Performance Indicator #3	2011		0%	
		2012			0%		
Source of Funds #2	2013			0%			
		Source of Funds #3		2014		0%	
				2015		0%	
			MULTI-YEAR GOAL			0	#DIV/0!



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
SL-3	Sustainability of Suitable Living Environment							
SL-3 (1)	Suitable living environment through public improvements	CDGB	Oval Park area projects	2011	3		0%	
				2012			#DIV/0!	
		Source of Funds #2		2013			#DIV/0!	
				2014			#DIV/0!	
		Source of Funds #3		2015			#DIV/0!	
				MULTI-YEAR GOAL			0	#DIV/0!
	Improve quality and increase quantity of public improvements that benefit low- and moderate-income residents and handicapped accessible sidewalks.	CDGB	Curbs upgraded	2011	10		0%	
				2012			#DIV/0!	
		Source of Funds #2		2013			#DIV/0!	
				2014			#DIV/0!	
		Source of Funds #3		2015			#DIV/0!	
				MULTI-YEAR GOAL			0	#DIV/0!
				Performance Indicator #3	2011			#DIV/0!
		2012			#DIV/0!			
		2013			#DIV/0!			
		2014			#DIV/0!			
		2015			#DIV/0!			
	MULTI-YEAR GOAL			0	#DIV/0!			



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-3	Sustainability of Suitable Living Environment						
SL-3 (2)	Suitable living environment by supporting special needs services	CDGB	Housing units	2005	634		0%
		Source of Funds #2		2006			#DIV/0!
		Source of Funds #3		2007			#DIV/0!
				2008			#DIV/0!
				2009			#DIV/0!
				MULTI-YEAR GOAL		0	
	Maintain quality owner-occupied housing for the elderly and provide handicapped home accessibility	Source of Funds #1	Performance Indicator #2	2005			#DIV/0!
		Source of Funds #2		2006			#DIV/0!
		Source of Funds #3		2007			#DIV/0!
				2008			#DIV/0!
				2009			#DIV/0!
				MULTI-YEAR GOAL		0	
		Performance Indicator #3	2005			#DIV/0!	
	Source of Funds #1		2006			#DIV/0!	
	Source of Funds #2		2007			#DIV/0!	
	Source of Funds #3		2008			#DIV/0!	
			2009			#DIV/0!	
			MULTI-YEAR GOAL		0		#DIV/0!



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
EO-1	Availability/Accessibility of Economic Opportunity							
EO-1 (1)	Create economic development opportunities and community development opportunities needs services	CDGB	Section 108 Loan Payments	2011	1		0%	
				2012			#DIV/0!	
				2013			#DIV/0!	
				2014			#DIV/0!	
				2015			#DIV/0!	
		MULTI-YEAR GOAL				0	#DIV/0!	
	Demonstrate a commitment to long-term economic growth by promoting the expansion of existing jobs and job retention.	Source of Funds #1	Performance Indicator #2	2011				#DIV/0!
				2012			#DIV/0!	
				2013			#DIV/0!	
				2014			#DIV/0!	
				2015			#DIV/0!	
		MULTI-YEAR GOAL				0	#DIV/0!	
		Source of Funds #1	Performance Indicator #3	2011				#DIV/0!
				2012			#DIV/0!	
		Source of Funds #2		2013			#DIV/0!	
		2014				#DIV/0!		
	Source of Funds #3	2015				#DIV/0!		
	MULTI-YEAR GOAL				0	#DIV/0!		



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
DH-1 Availability/Accessibility of Decent Housing								
DH-1 (1)				2011			#DIV/0!	
				2012			#DIV/0!	
				2013			#DIV/0!	
				2014			#DIV/0!	
				2015			#DIV/0!	
	MULTI-YEAR GOAL					0	#DIV/0!	
					2011			#DIV/0!
					2012			#DIV/0!
					2013			#DIV/0!
					2014			#DIV/0!
					2015			#DIV/0!
	MULTI-YEAR GOAL					0	#DIV/0!	
					2011			#DIV/0!
					2012			#DIV/0!
					2013			#DIV/0!
2014							#DIV/0!	
2015							#DIV/0!	
MULTI-YEAR GOAL					0	#DIV/0!		



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed		
SL-2	AvailabAffordability of Suitable Living Environment								
SL-2 (1)	Specific Objective	Source of Funds #1	Performance Indicator #1	2011			#DIV/0!		
				2012			#DIV/0!		
		Source of Funds #2		2013			#DIV/0!		
				2014			#DIV/0!		
		Source of Funds #3		2015			#DIV/0!		
					MULTI-YEAR GOAL		0		#DIV/0!
	Specific Annual Objective	Source of Funds #1	Performance Indicator #2	2011			#DIV/0!		
					2012		#DIV/0!		
					2013		#DIV/0!		
		Source of Funds #2		2014			#DIV/0!		
					2015		#DIV/0!		
						MULTI-YEAR GOAL		0	
		Source of Funds #3		Performance Indicator #3	2011			#DIV/0!	
						2012		#DIV/0!	
						2013		#DIV/0!	
Source of Funds #1	2014				#DIV/0!				
		2015			#DIV/0!				
			MULTI-YEAR GOAL			0		#DIV/0!	
Source of Funds #2	Performance Indicator #3	2011				#DIV/0!			
			2012			#DIV/0!			
			2013			#DIV/0!			
Source of Funds #3		2014			#DIV/0!				
			2015		#DIV/0!				
				MULTI-YEAR GOAL		0		#DIV/0!	



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed		
EO-2 Affordability of Economic Opportunity									
EO-2 (1)	Specific Objective	Source of Funds #1	Performance Indicator #1	2011			#DIV/0!		
				2012			#DIV/0!		
		Source of Funds #2		2013			#DIV/0!		
				2014			#DIV/0!		
		Source of Funds #3		2015			#DIV/0!		
						0		#DIV/0!	
				MULTI-YEAR GOAL					
	Specific Annual Objective	Source of Funds #1	Performance Indicator #2	2011				#DIV/0!	
				2012			#DIV/0!		
		Source of Funds #2		2013			#DIV/0!		
				2014			#DIV/0!		
		Source of Funds #3		2015			#DIV/0!		
						0		#DIV/0!	
						MULTI-YEAR GOAL			
		Source of Funds #1		Performance Indicator #3	2011				#DIV/0!
		2012					#DIV/0!		
Source of Funds #2	2013				#DIV/0!				
			2014			#DIV/0!			
Source of Funds #3	2015			#DIV/0!					
					0		#DIV/0!		
			MULTI-YEAR GOAL						
			Performance Indicator #3	2011			#DIV/0!		
				2012			#DIV/0!		
				2013			#DIV/0!		
				2014			#DIV/0!		
				2015			#DIV/0!		
			MULTI-YEAR GOAL			0	#DIV/0!		



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
EO-3	Sustainability of Economic Opportunity							
EO-3 (1)	Specific Objective	Source of Funds #1	Performance Indicator #1	2011			#DIV/0!	
				2012			#DIV/0!	
		Source of Funds #2		2013			#DIV/0!	
				2014			#DIV/0!	
		Source of Funds #3		2015			#DIV/0!	
			MULTI-YEAR GOAL			0		#DIV/0!
	Specific Annual Objective	Source of Funds #1	Performance Indicator #2	2011			#DIV/0!	
				2012			#DIV/0!	
		Source of Funds #2		2013			#DIV/0!	
				2014			#DIV/0!	
		Source of Funds #3		2015			#DIV/0!	
			MULTI-YEAR GOAL			0		#DIV/0!
		Source of Funds #1	Performance Indicator #3	2011			#DIV/0!	
				2012			#DIV/0!	
		Source of Funds #2		2013			#DIV/0!	
		2014			#DIV/0!			
Source of Funds #3	2015			#DIV/0!				
	MULTI-YEAR GOAL			0		#DIV/0!		



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
NR-1	Neighborhood Revitalization							
NR-1 (1)	Specific Objective	Source of Funds #1	Performance Indicator #1	2011			#DIV/0!	
				2012			#DIV/0!	
		Source of Funds #2		2013			#DIV/0!	
				2014			#DIV/0!	
		Source of Funds #3		2015			#DIV/0!	
					MULTI-YEAR GOAL		0	#DIV/0!
	Specific Annual Objective	Source of Funds #1	Performance Indicator #2	2011			#DIV/0!	
				2012			#DIV/0!	
		Source of Funds #2		2013			#DIV/0!	
				2014			#DIV/0!	
		Source of Funds #3		2015			#DIV/0!	
					MULTI-YEAR GOAL		0	#DIV/0!
		Source of Funds #1		Performance Indicator #3	2011			#DIV/0!
					2012			#DIV/0!
		Source of Funds #2			2013			#DIV/0!
	2014			#DIV/0!				
Source of Funds #3	2015			#DIV/0!				
		MULTI-YEAR GOAL		0	#DIV/0!			



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
O-1	Other							
O-1 (1)	Specific Objective	Source of Funds #1	Performance Indicator #1	2011			#DIV/0!	
				2012			#DIV/0!	
		Source of Funds #2		2013			#DIV/0!	
				2014			#DIV/0!	
		Source of Funds #3		2015			#DIV/0!	
			MULTI-YEAR GOAL			0		#DIV/0!
		Source of Funds #1	Performance Indicator #2	2011			#DIV/0!	
				2012			#DIV/0!	
		Source of Funds #2		2013			#DIV/0!	
		2014				#DIV/0!		
	Source of Funds #3	2015				#DIV/0!		
		MULTI-YEAR GOAL			0		#DIV/0!	
	Specific Annual Objective		Source of Funds #1	Performance Indicator #3	2011			#DIV/0!
					2012			#DIV/0!
			Source of Funds #2		2013			#DIV/0!
			2014			#DIV/0!		
Source of Funds #3			2015			#DIV/0!		
			MULTI-YEAR GOAL			0		#DIV/0!

TABLE 3B ANNUAL HOUSING COMPLETION GOALS

ANNUAL AFFORDABLE RENTAL HOUSING GOALS (SEC. 215)	Annual Expected Number Completed	Resources used during the period			
		CDBG	HOME	ESG	HOPWA
Acquisition of existing units		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Production of new units		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Rehabilitation of existing units		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Rental Assistance		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Total Sec. 215 Rental Goals		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
ANNUAL AFFORDABLE OWNER HOUSING GOALS (SEC. 215)					
Acquisition of existing units	1	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Production of new units		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Rehabilitation of existing units	634	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Homebuyer Assistance	10	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Total Sec. 215 Owner Goals		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
ANNUAL AFFORDABLE HOUSING GOALS (SEC. 215)					
Homeless		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Non-Homeless		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Special Needs		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Total Sec. 215 Affordable Housing		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
ANNUAL HOUSING GOALS					
Annual Rental Housing Goal		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Annual Owner Housing Goal	645	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Total Annual Housing Goal	645	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

For the purpose of identification of annual goals, an assisted household is one that will receive benefits through the investment of Federal funds, either alone or in conjunction with the investment of other public or private funds.

Housing Needs Table		Grantee:													Total Low Income HIV/AIDS Population			
		Only complete blue sections. Do NOT type in sections other than blue.													# of Households in lead-Hazard Housing			
Housing Needs - Comprehensive Housing Affordability Strategy (CHAS) Data Housing Problems	Current % of Households	Current Number of Households	3-5 Year Quantities						Priority Need?	Plan. to Fund?	Fund. Source	Households with a Disabled Member		Disproportionate Racial/Ethnic Need?	Total Low Income HIV/AIDS Population			
			Year 1 Goal	Year 1 Actual	Year 2 Goal	Year 2 Actual	Year 3 Goal	Year 3 Actual				Year 4* Goal	Year 4* Actual			Year 5* Goal	Year 5* Actual	% HSHLD
Elderly	NUMBER OF HOUSEHOLDS	100%	380														1872	44
	Any housing problems	74.7	284															
	Cost Burden > 30%	69.5	264															
	Cost Burden > 50%	51.6	196															
Renters	NUMBER OF HOUSEHOLDS	100%	805															
	With Any Housing Problems	88.8	715	6														
	Cost Burden > 30%	84.1	677	6														
	Cost Burden > 50%	71.8	578															
Large Related	NUMBER OF HOUSEHOLDS	100%	459															
	With Any Housing Problems	94.6	434	5														
	Cost Burden > 30%	87.1	400	5														
	Cost Burden > 50%	65.6	301															
All other hshld	NUMBER OF HOUSEHOLDS	100%	429															
	With Any Housing Problems	78.3	336															
	Cost Burden > 30%	78.3	336															
	Cost Burden > 50%	72.7	312															
Elderly	NUMBER OF HOUSEHOLDS	100%	380															
	With Any Housing Problems	71.8	273	168														
	Cost Burden > 30%	71.8	273	98														
	Cost Burden > 50%	51.1	194	70														
Small Related	NUMBER OF HOUSEHOLDS	100%	191															
	With Any Housing Problems	72.3	138															
	Cost Burden > 30%	72.3	138															
	Cost Burden > 50%	62.8	120															
Large Related	NUMBER OF HOUSEHOLDS	100%	114															
	With Any Housing Problems	100.0	114															
	Cost Burden > 30%	91.2	104															
	Cost Burden > 50%	87.7	100															
All other hshld	NUMBER OF HOUSEHOLDS	100%	131															
	With Any Housing Problems	77.9	102															
	Cost Burden > 30%	77.9	102															
	Cost Burden > 50%	67.2	88															
Elderly	NUMBER OF HOUSEHOLDS	100%	360															
	With Any Housing Problems	76.7	276															
	Cost Burden > 30%	75.6	272															
	Cost Burden > 50%	41.9	151															

Jurisdiction

Housing Market Analysis

Complete cells in blue.

	Vacancy Rate	0 & 1 Bedroom	2 Bedrooms	3+ Bedroom	Total	Substandard Units
Housing Stock Inventory						
<u>Affordability Mismatch</u>						
Occupied Units: Renter		3208	4843	3350	11401	192
Occupied Units: Owner		1113	2895	8406	12414	342
Vacant Units: For Rent	8%	119	632	163	914	21
Vacant Units: For Sale	4%	4	83	381	468	4
Total Units Occupied & Vacant		4444	8453	12300	25197	559
Rents: Applicable FMRs (in \$s)		491	328	625		
Rent Affordable at 30% of 50% of MFI (in \$s)		476	571	660		
Public Housing Units						
Occupied Units		21	70	88	179	0
Vacant Units		0	0	0	0	0
Total Units Occupied & Vacant		21	70	88	179	0
Rehabilitation Needs (in \$s)		666	666	668	2,000	

Continuum of Care Homeless Population and Subpopulations Chart

Part 1: Homeless Population	Sheltered		Un-sheltered	Total	Jurisdiction Data Quality
	Emergency	Transitional			
1. Homeless Individuals	31	60	54	145	(E) estimates
2. Homeless Families with Children	0	9	0	9	
2a. Persons in Homeless with Children Families	0	31	0	31	
Total (lines 1 + 2a)	31	91	54	176	
Part 2: Homeless Subpopulations	Sheltered		Un-sheltered	Total	Data Quality (E) estimates
1. Chronically Homeless		23	23	46	
2. Severely Mentally Ill		48	0	48	
3. Chronic Substance Abuse		61	0	61	
4. Veterans		17	0	17	
5. Persons with HIV/AIDS		3	0	3	
6. Victims of Domestic Violence		13	0	13	
7. Youth (Under 18 years of age)		20	0	20	

Part 3: Homeless Needs Table: Individuals	Needs	Currently Available	Gap	5-Year Quantities										Total		Priority H, M, L	Plan to Fund? Y N	Fund Source: CDBG, HOME, HOPWA, ESG or Other	
				Year 1		Year 2		Year 3		Year 4		Year 5		Goal	Actual				% of Goal
				Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete						
Emergency Shelters	85	108	-23	0	0	0	0	0	0	0	0	0	0	0	0	0	###		
Transitional Housing	145	60	85	0	0	0	0	0	0	0	0	0	0	0	0	0	###		
Permanent Supportive Housing	145	0	145	0	0	0	0	0	0	0	0	0	0	0	0	0	###		
Total	375	168	207	0	0	0	0	0	0	0	0	0	0	0	0	0	###		
Chronically Homeless																			

Part 4: Homeless Needs Table: Families		Needs	Currently Available	Gap	5-Year Quantities										Plan to Fund? Y N	Fund Source: CDBG, HOME, HOPWA, ESG or Other		
					Year 1		Year 2		Year 3		Year 4		Year 5				Total	
					Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete			Goal	Complete
Beds	Emergency Shelters	31	74	-43	0	0	0	0	0	0	0	0	0	0	0	0	###	M
	Transitional Housing	31	16	15	0	0	0	0	0	0	0	0	0	0	0	0	###	M
	Permanent Supportive Housing	31	0	31	0	0	0	0	0	0	0	0	0	0	0	0	###	M
	Total	93	90	3	0	0	0	0	0	0	0	0	0	0	0	0	###	M

Completing Part 1: Homeless Population. This must be completed using statistically reliable, unduplicated counts or estimates of homeless persons in sheltered and unsheltered locations at a one-day point in time. The counts must be from: (A) administrative records, (N) enumerations, (S) statistically reliable samples, or (E) estimates. The quality of the data presented in each box must be identified as: (A), (N), (S) or (E).

Completing Part 2: Homeless Subpopulations. This must be completed using statistically reliable, unduplicated counts or estimates of homeless persons in sheltered and unsheltered locations at a one-day point in time. The numbers must be from: (A) administrative records, (N) enumerations, (S) statistically reliable samples, or (E) estimates. The quality of the data presented in each box must be identified as: (A), (N), (S) or (E).

Sheltered Homeless. Count adults, children and youth residing in shelters for the homeless. "Shelters" include all emergency shelters and transitional shelters for the homeless, including domestic violence shelters, residential programs for runaway/homeless youth, and any hotel/motel/apartment voucher arrangements paid by a public/private agency because the person or family is homeless. Do not count: (1) persons who are living doubled up in conventional housing; (2) formerly homeless persons who are residing in Section 8 SRO, Shelter Plus Care, SHP permanent housing or other permanent housing units; (3) children or youth, who because of their own or a parent's homelessness or abandonment, now reside temporarily and for a short anticipated duration in hospitals, residential treatment facilities, emergency foster care, detention facilities and the like; and (4) adults living in mental health facilities, chemical dependency facilities, or criminal justice facilities.

Unsheltered Homeless. Count adults, children and youth sleeping in places not meant for human habitation. Places not meant for human habitation include streets, parks, alleys, parking ramps, parts of the highway system, transportation depots and other parts of transportation systems (e.g. subway tunnels, railroad car), all-night commercial establishments (e.g. movie theaters, laundromats, restaurants), abandoned buildings, building roofs or stairwells, chicken coops and other farm outbuildings, caves, campgrounds, vehicles, and other similar places.

Non-Homeless Special Needs Including HOPWA	Needs	Currently Available	GAP	3-5 Year Quantities										Total			
				Year 1		Year 2		Year 3		Year 4*		Year 5*		Goal	Actual	% of Goal	
				Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete				
Housing Needed	52. Elderly	3,100	0	3100	0	0	0	0	0	0	0	0	0	0	620	0	0%
	53. Frail Elderly	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	####
	54. Persons w/ Severe Mental Illness	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	####
	55. Developmentally Disabled	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	####
	56. Physically Disabled	70	0	70	0	0	0	0	0	0	0	0	0	14	0	0%	
	57. Alcohol/Other Drug Addicted	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	####
	58. Persons w/ HIV/AIDS & their families	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	####
	59. Public Housing Residents	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	####
	Total	3170	0	3170	0	0	0	0	0	0	0	0	0	0	634	0	0%
Supportive Services Needed	60. Elderly	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	####
	61. Frail Elderly	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	####
	62. Persons w/ Severe Mental Illness	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	####
	63. Developmentally Disabled	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	####
	64. Physically Disabled	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	####
	65. Alcohol/Other Drug Addicted	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	####
	66. Persons w/ HIV/AIDS & their families	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	####
	67. Public Housing Residents	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	####
Total	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	####	

HOPWA Performance Chart 1	Needs	Current	Gap	Year 1										
				Outputs Households				Funding						
				HOPWA Assistance		Non-HOPWA		HOPWA Budget	HOPWA Actual	Leveraged Non-HOPWA				
				Goal	Actual	Goal	Actual							
Tenant-based Rental Assistance	0	0	0											
Short-term Rent, Mortgage and Utility payments	0	0	0											
Facility-based Programs	0	0	0											
Units in facilities supported with operating costs	0	0	0											
Units in facilities developed with capital funds and placed in service during the program year	0	0	0											
Units in facilities being developed with capital funding but not yet opened (show units of housing planned)	0	0	0											
Stewardship (developed with HOPWA but no current operation or other costs) Units of housing subject to three- or ten-year use agreements	0	0	0											
Adjustment for duplication of households (i.e., moving between types of housing)														
Subtotal unduplicated number of households/units of housing assisted	0	0	0											
Supportive Services														
Supportive Services in conjunction with housing activities (for households above in HOPWA or leveraged other units)														
Housing Placement Assistance														
Housing Information Services	0	0	0											
Permanent Housing Placement Services	0	0	0											
Housing Development, Administration, and Management Services														
Resource Identification to establish, coordinate and develop housing assistance resources														
Project Outcomes/Program Evaluation (if approved)														
Grantee Administration (maximum 3% of total) (i.e., costs for general management, oversight, coordination, evaluation, and reporting)														

Project Sponsor Administration (maximum 7% of total) (i.e., costs for general management, oversight, coordination, evaluation, and reporting)																				
Other Activity (if approved in grant agreement)																				
Specify:																				
1		0	0	0																
2		0	0	0																
3		0	0	0																
4		0	0	0																

HOPWA Performance Chart 2

Type of Housing Assistance	Total Number of Households Receiving Assistance	Average Length of Stay [in weeks]	Number of Households Remaining in Project at the End of the Program Year	Number of Households that left the Project	Wh
Tenant-based Rental Assistance	0	PY1	PY1	#VALUE!	En
	0	PY2	PY2	#VALUE!	Ter
	0	PY3	PY3	#VALUE!	
	0	PY4	PY4	#VALUE!	
	0	PY5	PY5	#VALUE!	
Short-term Rent, Mortgage, and Utility Assistance	0	PY1	PY1	#VALUE!	En
	0	PY2	PY2	#VALUE!	Ter
	0	PY3	PY3	#VALUE!	
	0	PY4	PY4	#VALUE!	
	0	PY5	PY5	#VALUE!	
Facility-based Housing Assistance	0	PY1	PY1	#VALUE!	En
	0	PY2	PY2	#VALUE!	Ter
	0	PY3	PY3	#VALUE!	
	0	PY4	PY4	#VALUE!	

What happened to the Households that left

	Y1	Y2	Y3
Emergency Shelter			
Temporary Housing			
Private Hsg			
Other HOPWA			
Other Subsidy			
Institution			
Jail/Prison			
Disconnected			
Death			

Emergency Shelter			
Temporary Housing			
Private Hsg			
Other HOPWA			
Other Subsidy			
Institution			
Jail/Prison			
Disconnected			
Death			

Emergency Shelter			
Temporary Housing			
Private Hsg			
Other HOPWA			
Other Subsidy			
Institution			
Jail/Prison			
Disconnected			
Death			



Section 108 Projects Worksheet		Grantee Name		Visalia		FINANCIAL DATA									
PROJECT DESCRIPTION						FINANCIAL DATA									
Grantee Name	ST	Section 108 Project Number	Project Name	EDI or BEDI Grant Number (if applicable)	108 Loan Amount	108 Amount Advanced Through 1/31/04	108 Project Amount (for multiple projects)	EDI or BEDI Grant Amount	Other CDBG	Total CDBG Assistance (Columns F+I+J)	Have EDI or BEDI funds been drawn (Y/N)	National Objective Code			
BIRMINGHAM	AL	B-01-MC-01-0002			400,000	400,000				400,000		NOC: ▼			
MOBILE	AL	B-01-MC-01-0006			1,275,000	350,000				1,275,000		NOC: ▼			
LITTLE ROCK	AR	B-97-MC-05-0004		B-00-BD-00-0000	3,000,000	1,240,000				3,000,000		NOC: ▼			
YUMA	AZ	B-00-MC-04-0508			500,000	500,000				500,000		NOC: ▼			
BAKERSFIELD	CA	B-02-MC-06-0510-A			800,000	800,000				800,000		NOC: ▼			
BAKERSFIELD	CA	B-02-MC-06-0510-B			1,000,000	1,000,000				1,000,000		NOC: ▼			
BERKELEY	CA	B-02-MC-06-0008			1,400,000	1,400,000				1,400,000		NOC: ▼			
BERKELEY	CA	B-01-MC-06-0008			500,000	500,000				500,000		NOC: ▼			
DALY CITY	CA	B-00-MC-06-0010			4,500,000	10,000				4,500,000		NOC: ▼			
EL CAJON	CA	B-00-MC-06-0541			2,260,000	2,260,000				2,260,000		NOC: ▼			
FRESNO	CA	B-99-MC-06-0001-A			1,500,000	1,500,000				1,500,000		NOC: ▼			
GLENDALE	CA	B-00-MC-06-0518			1,800,000	1,800,000				1,800,000		NOC: ▼			
HAWTHORNE	CA	B-00-MC-06-0519			1,000,000	500,000				1,000,000		NOC: ▼			
LANCASTER	CA	B-02-MC-06-0558			1,450,000	1,450,000				1,450,000		NOC: ▼			
LIVERMORE	CA	B-01-MC-06-0041			475,000	475,000				475,000		NOC: ▼			
LOS ANGELES	CA	B-92-MC-06-0523			60,000,000	43,985,000				60,000,000		NOC: ▼			
LOS ANGELES	CA	B-94-MC-06-0523			300,000,000	102,191,000				300,000,000		NOC: ▼			
LOS ANGELES	CA	B-94-UC-06-0505-A			30,000,000	8,045,000				30,000,000		NOC: ▼			
LOS ANGELES	CA	B-00-UC-06-0505-A			8,000,000	8,000,000				8,000,000		NOC: ▼			
LYNWOOD	CA	B-00-MC-06-0559			7,000,000	7,000,000				7,000,000		NOC: ▼			

Section 108 Projects Worksheet Grantee Name **Visalia**

PROJECT DESCRIPTION				FINANCIAL DATA							National Objective Code	
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MERCED	CA	B-02-MC-06-0044			4,000,000	4,000,000				4,000,000		NOC: ▼
MERCED	CA	B-96-MC-06-0044			2,600,000	2,285,000				2,600,000		NOC: ▼
MONTEREY PAR	CA	B-99-MC-06-0548			6,500,000	6,500,000				6,500,000		NOC: ▼
NATIONAL CITY	CA	B-00-MC-06-0560			6,900,000	6,900,000				6,900,000		NOC: ▼
NEWPORT BEACH	CA	B-00-MC-06-0546			2,400,000	2,400,000				2,400,000		NOC: ▼
OAKLAND	CA	B-94-MC-06-0013-A			27,000,000	19,090,000				27,000,000		NOC: ▼
OCEANSIDE	CA	B-01-MC-06-0547			1,500,000	1,500,000				1,500,000		NOC: ▼
RIALTO	CA	B-01-MC-06-0571			3,060,000	3,060,000				3,060,000		NOC: ▼
SACRAMENTO	CA	B-00-UC-06-0005			550,000	550,000				550,000		NOC: ▼
SACRAMENTO	CA	B-01-UC-06-0005			250,000	250,000				250,000		NOC: ▼
SAN BERNARDI	CA	B-94-MC-06-0539-A			2,295,000	1,840,000				2,295,000		NOC: ▼
SAN DIEGO	CA	B-02-MC-06-0542-B			3,707,000	3,707,000				3,707,000		NOC: ▼
SAN DIEGO	CA	B-99-MC-06-0542-B			3,150,000	3,150,000				3,150,000		NOC: ▼
SAN DIEGO	CA	B-01-MC-06-0542			3,030,000	1,000,000				3,030,000		NOC: ▼
SAN DIEGO	CA	B-00-MC-06-0542			2,700,000	2,700,000				2,700,000		NOC: ▼
SAN DIEGO	CA	B-00-MC-06-0542-A			2,000,000	2,000,000				2,000,000		NOC: ▼
SANTA CLARITA	CA	B-01-MC-06-0576			350,000	350,000				350,000		NOC: ▼
SANTA CLARITA	CA	B-01-MC-06-0576-A			1,150,000	1,150,000				1,150,000		NOC: ▼
SANTA CRUZ	CA	B-01-MC-06-0024			1,000,000	200,000				1,000,000		NOC: ▼
STOCKTON	CA	B-98-MC-06-0026			10,000,000	10,000,000				10,000,000		NOC: ▼

Section 108 Projects Worksheet Grantee Name **Visalia**

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VENTURA COUN	CA	B-01-UC-06-0507			1,680,000	676,000				1,680,000		NOC: ▼
DENVER	CO	B-95-MC-08-0005			5,355,000	5,355,000				5,355,000		NOC: ▼
DENVER	CO	B-01-MC-08-0005			8,500,000	8,500,000				8,500,000		NOC: ▼
DENVER	CO	B-01-MC-08-0005-A			3,400,000	3,400,000				3,400,000		NOC: ▼
BRIDGEPORT	CT	B-95-MC-09-0001			5,000,000	2,550,000				5,000,000		NOC: ▼
BRIDGEPORT	CT	B-95-MC-09-0001-A			1,750,000	1,414,000				1,750,000		NOC: ▼
BRIDGEPORT	CT	B-96-MC-09-0001			7,295,000	4,195,000				7,295,000		NOC: ▼
MIDDLETOWN	CT	B-01-MC-09-0022			300,000	300,000				300,000		NOC: ▼
HOLLYWOOD	FL	B-97-MC-12-2009			8,285,000	5,585,000				8,285,000		NOC: ▼
KEY WEST	FL	B-03-DC-12-0001			16,000,000	16,000,000				16,000,000		NOC: ▼
MIAMI BEACH	FL	B-94-MC-12-0014			14,870,000	2,042,000				14,870,000		NOC: ▼
ST. PETERSBUR	FL	B-99-MC-12-0017			4,000,000	3,473,000				4,000,000		NOC: ▼
ALBANY	GA	B-02-MC-13-0001			5,500,000	5,500,000				5,500,000		NOC: ▼
DES MOINES	IA	B-99-MC-19-0003			2,000,000	2,000,000				2,000,000		NOC: ▼
BOISE	ID	B-01-MC-16-0001-A			2,100,000	2,100,000				2,100,000		NOC: ▼
AURORA	IL	B-98-MC-17-0002			6,500,000	390,000				6,500,000		NOC: ▼
DECATUR	IL	B-95-MC-17-0008-A			6,000,000	3,000,000				6,000,000		NOC: ▼
ROCKFORD	IL	B-02-MC-17-0020			900,000	900,000				900,000		NOC: ▼
HAMMOND	IN	B-00-MC-18-0006			6,500,000	3,029,000				6,500,000		NOC: ▼
SOUTH BEND	IN	B-00-MC-18-0011			3,405,000	3,405,000				3,405,000		NOC: ▼

Section 108 Projects Worksheet Grantee Name **Visalia**

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WICHITA	KS	B-98-MC-20-0004			3,000,000	1,000				3,000,000		NOC: ▼
NEW ORLEANS	LA	B-01-MC-22-0006			5,000,000	5,000,000				5,000,000		NOC: ▼
NEW ORLEANS	LA	B-01-MC-22-0006-A			7,100,000	7,100,000				7,100,000		NOC: ▼
BOSTON	MA	B-94-MC-25-0002-A			22,000,000	18,440,000				22,000,000		NOC: ▼
BOSTON	MA	B-94-MC-25-0002-B			2,000,000	2,000,000				2,000,000		NOC: ▼
GLOUCESTER	MA	B-02-MC-25-0028			300,000	300,000				300,000		NOC: ▼
NEW BEDFORD	MA	B-99-MC-25-0018			1,760,000	1,760,000				1,760,000		NOC: ▼
NORTH ADAMS	MA	B-02-DC-25-0001			3,774,000	3,774,000				3,774,000		NOC: ▼
PITTSFIELD	MA	B-97-MC-25-0020			2,000,000	1,978,000				2,000,000		NOC: ▼
PITTSFIELD	MA	B-98-MC-25-0020			1,050,000	139,000				1,050,000		NOC: ▼
SPRINGFIELD	MA	B-02-MC-25-0023			4,706,000	4,706,000				4,706,000		NOC: ▼
SPRINGFIELD	MA	B-98-MC-25-0023			2,000,000	1,560,000				2,000,000		NOC: ▼
SPRINGFIELD	MA	B-01-MC-25-0023			5,000,000	5,000,000				5,000,000		NOC: ▼
TAUNTON	MA	B-02-MC-25-0034			600,000	600,000				600,000		NOC: ▼
BALTIMORE	MD	B-02-MC-24-0010			1,500,000	1,000				1,500,000		NOC: ▼
MONTGOMERY	MD	B-01-UC-24-0001			870,000	870,000				870,000		NOC: ▼
PRINCE GEORG	MD	B-99-UC-24-0002			10,000,000	4,600,000				10,000,000		NOC: ▼
BAY CITY	MI	B-98-MC-26-0003			3,500,000	2,500,000				3,500,000		NOC: ▼
BENTON HARBOR	MI	B-98-MC-26-0035			1,500,000	450,000				1,500,000		NOC: ▼
DETROIT	MI	B-98-MC-26-0006-A			9,700,000	9,700,000				9,700,000		NOC: ▼

Section 108 Projects Worksheet Grantee Name **Visalia**

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Grantee Name	ST	Section 108 Project Number	Project Name	EDI or BEDI Grant Number (if applicable)	108 Loan Amount	108 Amount Advanced Through 1/31/04	108 Project Amount (for multiple projects)	EDI or BEDI Grant Amount	Other CDBG	Total CDBG Assistance (Columns F+I+J)	Have EDI or BEDI funds been drawn (Y/N)	National Objective Code
FLINT	MI	B-01-MC-26-0018			6,000,000	820,000				6,000,000		NOC: ▼
FLINT	MI	B-00-MC-26-0204			1,804,000	1,804,000				1,804,000		NOC: ▼
SAGINAW	MI	B-02-MC-26-0028-A			1,600,000	1,600,000				1,600,000		NOC: ▼
MINNEAPOLIS	MN	B-98-MC-27-0003			3,900,000	3,900,000				3,900,000		NOC: ▼
SAINT PAUL	MN	B-02-MC-27-0007			8,000,000	8,000,000				8,000,000		NOC: ▼
KANSAS CITY	MO	B-02-MC-29-0003			2,500,000	2,500,000				2,500,000		NOC: ▼
KANSAS CITY	MO	B-94-MC-29-0003			14,200,000	13,145,000				14,200,000		NOC: ▼
KANSAS CITY	MO	B-98-MC-29-0003			10,000,000	10,000,000				10,000,000		NOC: ▼
LEFLORE COUN	MS	B-03-DC-28-0001			5,000,000	1,000				5,000,000		NOC: ▼
ASHEVILLE	NC	B-97-MC-37-0001			1,500,000	1,500,000				1,500,000		NOC: ▼
ASHEVILLE	NC	B-01-MC-37-0001			800,000	800,000				800,000		NOC: ▼
CHARLOTTE	NC	B-98-MC-37-0003-A			2,560,000	2,560,000				2,560,000		NOC: ▼
GREENSBORO	NC	B-00-MC-37-0007			7,461,000	4,233,000				7,461,000		NOC: ▼
SALISBURY	NC	B-00-MC-37-0015			650,000	596,000				650,000		NOC: ▼
WINSTON-SALE	NC	B-98-MC-37-0011			4,500,000	3,940,000				4,500,000		NOC: ▼
WINSTON-SALE	NC	B-99-MC-37-0011			2,000,000	2,000,000				2,000,000		NOC: ▼
OMAHA	NE	B-00-MC-31-0002			3,350,000	3,350,000				3,350,000		NOC: ▼
MANCHESTER	NH	B-99-MC-33-0001			5,000,000	4,452,000				5,000,000		NOC: ▼
HUDSON COUN	NJ	B-03-UC-34-0102			980,000	50,000				980,000		NOC: ▼
ALBUQUERQUE	NM	B-99-MC-35-0001			840,000	840,000				840,000		NOC: ▼

Section 108 Projects Worksheet Grantee Name **Visalia**

PROJECT DESCRIPTION				FINANCIAL DATA								
Grantee Name	ST	Section 108 Project Number	Project Name	EDI or BEDI Grant Number (if applicable)	108 Loan Amount	108 Amount Advanced Through 1/31/04	108 Project Amount (for multiple projects)	EDI or BEDI Grant Amount	Other CDBG	Total CDBG Assistance (Columns F+I+J)	Have EDI or BEDI funds been drawn (Y/N)	National Objective Code
RENO	NV	B-99-MC-32-0002			1,500,000	665,000				1,500,000		NOC: ▼
ALBANY COUNTY	NY	B-97-DH-36-0041			660,000	660,000				660,000		NOC: ▼
AMSTERDAM	NY	B-97-DH-36-0007			150,000	150,000				150,000		NOC: ▼
AMSTERDAM	NY	B-00-DC-36-0001-B			535,000	535,000				535,000		NOC: ▼
ARCADIA	NY	B-97-DH-36-0051			20,000	20,000				20,000		NOC: ▼
ARCADIA	NY	B-97-DH-36-0051-A			500,000	500,000				500,000		NOC: ▼
CANAJOHARIE	NY	B-97-DH-36-0025			800,000	800,000				800,000		NOC: ▼
CAYUGA COUNTY	NY	B-97-DH-36-0001-A			2,000,000	1,033,000				2,000,000		NOC: ▼
ESOPUS	NY	B-97-DH-36-0100			140,000	140,000				140,000		NOC: ▼
ESOPUS	NY	B-97-DH-36-0100-A			2,000,000	1,950,000				2,000,000		NOC: ▼
FULTON	NY	B-00-DC-36-0001-I			250,000	250,000				250,000		NOC: ▼
HERKIMER	NY	B-98-DH-36-0464			540,000	540,000				540,000		NOC: ▼
HOLLEY	NY	B-97-DH-36-0018			340,000	340,000				340,000		NOC: ▼
ITHACA	NY	B-97-DH-36-0017			700,000	700,000				700,000		NOC: ▼
KINGSTON	NY	B-95-DH-36-0107			3,700,000	3,700,000				3,700,000		NOC: ▼
KINGSTON	NY	B-97-DH-36-0101			436,000	436,000				436,000		NOC: ▼
LOCKPORT	NY	B-97-DH-36-0043			1,000,000	1,000,000				1,000,000		NOC: ▼
MACEDON	NY	B-00-DC-36-0001-F			434,000	434,000				434,000		NOC: ▼
MADISON COUNTY	NY	B-97-DH-36-0038			725,000	725,000				725,000		NOC: ▼
MEDINA	NY	B-97-DH-36-0023			790,000	790,000				790,000		NOC: ▼

Section 108 Projects Worksheet Grantee Name **Visalia**

PROJECT DESCRIPTION				FINANCIAL DATA								
Grantee Name	ST	Section 108 Project Number	Project Name	EDI or BEDI Grant Number (if applicable)	108 Loan Amount	108 Amount Advanced Through 1/31/04	108 Project Amount (for multiple projects)	EDI or BEDI Grant Amount	Other CDBG	Total CDBG Assistance (Columns F+I+J)	Have EDI or BEDI funds been drawn (Y/N)	National Objective Code
MIDDLETOWN	NY	B-02-MC-36-0118			210,000	210,000				210,000		NOC: ▼
MIDDLETOWN	NY	B-02-MC-36-0118-A			250,000	250,000				250,000		NOC: ▼
MIDDLETOWN	NY	B-01-MC-36-0118			330,000	330,000				330,000		NOC: ▼
MIDDLETOWN	NY	B-01-MC-36-0118-A			145,000	145,000				145,000		NOC: ▼
MOUNT VERNON	NY	B-00-MC-36-0102			10,000,000	9,982,000				10,000,000		NOC: ▼
NEW YORK CITY	NY	B-95-MC-36-0104			15,000,000	10,970,000				15,000,000		NOC: ▼
NEWARK	NY	B-97-DH-36-0052-A			1,000,000	865,000				1,000,000		NOC: ▼
NEWARK	NY	B-97-DH-36-0052-B			760,000	760,000				760,000		NOC: ▼
NEWBURGH	NY	B-01-MC-36-0119			1,000,000	1,000,000				1,000,000		NOC: ▼
NORTH TONAW	NY	B-97-DH-36-0020			60,000	60,000				60,000		NOC: ▼
ONEIDA COUNTY	NY	B-97-DH-36-0015			150,000	150,000				150,000		NOC: ▼
ONTARIO COUNTY	NY	B-97-DH-36-0019			90,000	90,000				90,000		NOC: ▼
OSWEGO COUNTY	NY	B-97-DH-36-0009-B			505,000	505,000				505,000		NOC: ▼
PALMYRA	NY	B-97-DH-36-0050-B			735,000	575,000				735,000		NOC: ▼
PLATTSBURGH	NY	B-97-DH-36-0002-A			1,000,000	1,000,000				1,000,000		NOC: ▼
ROCHESTER	NY	B-95-MC-36-0003			1,300,000	1,300,000				1,300,000		NOC: ▼
ROCHESTER	NY	B-95-MC-36-0003-A			600,000	600,000				600,000		NOC: ▼
ROCKLAND COL	NY	B-00-UC-36-0103			1,000,000	1,000,000				1,000,000		NOC: ▼
ROCKLAND COL	NY	B-01-UC-36-0103			1,400,000	1,400,000				1,400,000		NOC: ▼
SENECA COUNTY	NY	B-97-DH-36-0035-B			1,875,000	960,000				1,875,000		NOC: ▼

Section 108 Projects Worksheet Grantee Name **Visalia**

PROJECT DESCRIPTION				FINANCIAL DATA								
Grantee Name	ST	Section 108 Project Number	Project Name	EDI or BEDI Grant Number (if applicable)	108 Loan Amount	108 Amount Advanced Through 1/31/04	108 Project Amount (for multiple projects)	EDI or BEDI Grant Amount	Other CDBG	Total CDBG Assistance (Columns F+I+J)	Have EDI or BEDI funds been drawn (Y/N)	National Objective Code
SYLVAN BEACH	NY	B-97-DH-36-0034			2,490,000	780,000				2,490,000		NOC: ▼
SYRACUSE	NY	B-92-MC-36-0108			14,395,000	14,395,000				14,395,000		NOC: ▼
SYRACUSE	NY	B-99-MC-36-0108-A			2,190,000	200,000				2,190,000		NOC: ▼
ULSTER COUNTY	NY	B-96-DH-36-0124			2,500,000	2,500,000				2,500,000		NOC: ▼
WARREN COUN	NY	B-97-DH-36-0030			130,000	120,000				130,000		NOC: ▼
WAYNE COUNTY	NY	B-97-DH-36-0016			720,000	694,000				720,000		NOC: ▼
WAYNE COUNTY	NY	B-97-DH-36-0016-A			600,000	325,000				600,000		NOC: ▼
WESTPORT	NY	B-97-DH-36-0033			190,000	190,000				190,000		NOC: ▼
WHITEHALL	NY	B-97-DH-36-0032			630,000	630,000				630,000		NOC: ▼
YONKERS	NY	B-01-MC-36-0112			3,000,000	3,000,000				3,000,000		NOC: ▼
YONKERS	NY	B-02-MC-36-0112			3,000,000	3,000,000				3,000,000		NOC: ▼
YONKERS	NY	B-94-MC-36-0112			15,900,000	12,245,000				15,900,000		NOC: ▼
YONKERS	NY	B-00-MC-36-0112			1,000,000	1,000,000				1,000,000		NOC: ▼
AKRON	OH	B-99-MC-39-0001			2,000,000	2,000,000				2,000,000		NOC: ▼
CINCINNATI	OH	B-01-MC-39-0003			4,000,000	4,000,000				4,000,000		NOC: ▼
CLEVELAND	OH	B-00-MC-39-0004			600,000	600,000				600,000		NOC: ▼
CLEVELAND	OH	B-94-MC-39-0004-C			87,000,000	44,550,000				87,000,000		NOC: ▼
CLEVELAND	OH	B-97-MC-39-0004			12,000,000	12,000,000				12,000,000		NOC: ▼
CLEVELAND HEI	OH	B-03-MC-39-0005			899,000	899,000				899,000		NOC: ▼
CUYAHOGA COI	OH	B-94-UC-39-0001			10,000,000	2,655,000				10,000,000		NOC: ▼

Section 108 Projects Worksheet Grantee Name **Visalia**

PROJECT DESCRIPTION				FINANCIAL DATA							National Objective Code	
Grantee Name	ST	Section 108 Project Number	Project Name	EDI or BEDI Grant Number (if applicable)	108 Loan Amount	108 Amount Advanced Through 1/31/04	108 Project Amount (for multiple projects)	EDI or BEDI Grant Amount	Other CDBG	Total CDBG Assistance (Columns F+I+J)		Have EDI or BEDI funds been drawn (Y/N)
LORAIN	OH	B-99-MC-39-0016			4,500,000	4,500,000				4,500,000		NOC: ▼
PORTLAND	OR	B-02-MC-41-0003			11,457,000	629,000				11,457,000		NOC: ▼
PORTLAND	OR	B-97-MC-41-0003			8,000,000	4,881,000				8,000,000		NOC: ▼
SALEM	OR	B-03-MC-41-0004			7,900,000	7,200,000				7,900,000		NOC: ▼
BERKS COUNTY	PA	B-02-UC-42-0003			10,000,000	10,000,000				10,000,000		NOC: ▼
BUCKS COUNTY	PA	B-97-UC-42-0004			4,500,000	2,500,000				4,500,000		NOC: ▼
CHESTER	PA	B-01-MC-42-0005			3,000,000	3,000,000				3,000,000		NOC: ▼
HAZELTON	PA	B-02-MC-42-0009			500,000	500,000				500,000		NOC: ▼
MONTGOMERY	PA	B-02-UC-42-0005			3,000,000	3,000,000				3,000,000		NOC: ▼
NEW CASTLE	PA	B-01-DC-42-0001			2,600,000	2,600,000				2,600,000		NOC: ▼
PHILADELPHIA	PA	B-00-MC-42-0012			13,000,000	13,000,000				13,000,000		NOC: ▼
PHILADELPHIA	PA	B-97-MC-42-0012-D			40,000,000	40,000,000				40,000,000		NOC: ▼
PITTSBURGH	PA	B-02-MC-42-0103			4,500,000	4,500,000				4,500,000		NOC: ▼
PITTSBURGH	PA	B-02-MC-42-0103-A			6,500,000	6,500,000				6,500,000		NOC: ▼
YORK	PA	B-99-MC-42-0018			3,000,000	2,000,000				3,000,000		NOC: ▼
AGUADILLA	PR	B-01-MC-72-0011			12,995,000	12,995,000				12,995,000		NOC: ▼
BARCELONETA	PR	B-02-DC-72-0001			5,500,000	1,350,000				5,500,000		NOC: ▼
BAYAMON	PR	B-02-MC-72-0004			32,000,000	2,540,000				32,000,000		NOC: ▼
CANOVANAS	PR	B-99-MC-72-0018			4,770,000	4,770,000				4,770,000		NOC: ▼
CIDRA	PR	B-01-MC-72-0021			5,100,000	425,000				5,100,000		NOC: ▼

Section 108 Projects Worksheet Grantee Name **Visalia**

PROJECT DESCRIPTION				FINANCIAL DATA								
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JAYUYA	PR	B-01-DC-72-0001-A			3,000,000	3,000,000				3,000,000		NOC: ▼
JUNCOS	PR	B-01-DC-72-0001			2,385,000	2,385,000				2,385,000		NOC: ▼
SAN JUAN	PR	B-02-MC-72-0007			72,515,000	72,515,000				72,515,000		NOC: ▼
TRUJILLO ALTO	PR	B-02-MC-72-0010			4,000,000	4,000,000				4,000,000		NOC: ▼
VEGA BAJA	PR	B-01-MC-72-0014			3,200,000	3,200,000				3,200,000		NOC: ▼
EAST PROVIDEN	RI	B-02-MC-44-0005			3,000,000	3,000,000				3,000,000		NOC: ▼
CHARLESTON	SC	B-01-MC-45-0001			1,000,000	1,000,000				1,000,000		NOC: ▼
COLUMBIA	SC	B-99-MC-45-0002			2,500,000	2,000,000				2,500,000		NOC: ▼
SPARTANBURG	SC	B-99-MC-45-0004			4,000,000	4,000,000				4,000,000		NOC: ▼
SUMTER	SC	B-99-MC-45-0011			1,000,000	1,000,000				1,000,000		NOC: ▼
ABILENE	TX	B-94-MC-48-0001			7,000,000	2,393,000				7,000,000		NOC: ▼
AUSTIN	TX	B-01-MC-48-0500			6,030,000	5,240,000				6,030,000		NOC: ▼
AUSTIN	TX	B-94-MC-48-0500-A			9,035,000	7,930,000				9,035,000		NOC: ▼
CONROE	TX	B-01-MC-48-0038			1,850,000	556,000				1,850,000		NOC: ▼
DALLAS	TX	B-93-MC-48-0009			25,000,000	25,000,000				25,000,000		NOC: ▼
DALLAS	TX	B-94-MC-48-0009			25,000,000	24,480,000				25,000,000		NOC: ▼
HOUSTON	TX	B-94-MC-48-0018			175,000,000	28,085,000				175,000,000		NOC: ▼
PROVO	UT	B-00-MC-49-0003			3,500,000	3,500,000				3,500,000		NOC: ▼
WEST VALLEY	UT	B-01-MC-49-0006			3,400,000	3,297,000				3,400,000		NOC: ▼
CHESAPEAKE	VA	B-95-MC-51-0010			6,830,000	3,820,000				6,830,000		NOC: ▼

Section 108 Projects Worksheet Grantee Name **Visalia**

PROJECT DESCRIPTION				FINANCIAL DATA							National Objective Code	
Grantee Name	ST	Section 108 Project Number	Project Name	EDI or BEDI Grant Number (if applicable)	108 Loan Amount	108 Amount Advanced Through 1/31/04	108 Project Amount (for multiple projects)	EDI or BEDI Grant Amount	Other CDBG	Total CDBG Assistance (Columns F+I+J)		Have EDI or BEDI funds been drawn (Y/N)
FAIRFAX COUNT	VA	B-95-UC-51-0001			1,000,000	567,000				1,000,000		NOC: ▼
LYNCHBURG	VA	B-00-MC-51-0014			3,200,000	2,222,000				3,200,000		NOC: ▼
RICHMOND	VA	B-92-MC-51-0019			15,000,000	9,350,000				15,000,000		NOC: ▼
BURLINGTON	VT	B-02-MC-50-0001			3,755,000	2,295,000				3,755,000		NOC: ▼
PORT TOWNSEN	WA	B-01-DC-53-0001			1,000,000	1,000,000				1,000,000		NOC: ▼
SEATTLE	WA	B-02-MC-53-0005			15,500,000	9,316,000				15,500,000		NOC: ▼
TACOMA	WA	B-95-MC-53-0007			7,500,000	5,680,000				7,500,000		NOC: ▼
YAKIMA	WA	B-02-MC-53-0008			4,000,000	3,310,000				4,000,000		NOC: ▼
HUNTINGTON	WV	B-01-MC-54-0002			1,600,000	1,600,000				1,600,000		NOC: ▼
										0		NOC: ▼
										0		NOC: ▼
										0		NOC: ▼
										0		NOC: ▼
										0		NOC: ▼
										0		NOC: ▼

Project Name: Administration				
Description: Provide funds to administer the CDGB and Home Grants.	IDIS Project #: UOG Code: CA63918 VISALIA			
Location: City Government	Priority Need Category Select one: Planning/Administration ▼			
Expected Completion Date: (mm/dd/yyyy)	Explanation:			
Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives			
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability				
1 ▼				
2 ▼	2 ▼			
3 ▼	3 ▼			
Project-level Accomplishments	Accompl. Type: ▼ Proposed		Accompl. Type: ▼ Proposed	
		Underway		Underway
		Complete		Complete
	Accompl. Type: ▼ Proposed		Accompl. Type: ▼ Proposed	
		Underway		Underway
		Complete		Complete
	Accompl. Type: ▼ Proposed		Accompl. Type: ▼ Proposed	
		Underway		Underway
		Complete		Complete
Proposed Outcome	Performance Measure	Actual Outcome		
21A General Program Administration 570.206 ▼		Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼		
Program Year 1	CDBG ▼	Proposed Amt. 1079952	Fund Source: ▼	Proposed Amt.
		Actual Amount		Actual Amount
	HOME ▼	Proposed Amt. 56100	Fund Source: ▼	Proposed Amt.
		Actual Amount		Actual Amount
	Accompl. Type: ▼	Proposed Units	Accompl. Type: ▼	Proposed Units
		Actual Units		Actual Units
	Accompl. Type: ▼	Proposed Units	Accompl. Type: ▼	Proposed Units
		Actual Units		Actual Units

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Grantee Name:

Project Name: First Time Home Buyers Program					
Description:	IDIS Project #: UOG Code: Visalia				
Assist low to moderate income families to buy their first home.					
Location: City Wide	Priority Need Category Select one: Owner Occupied Housing				
Expected Completion Date: (mm/dd/yyyy)	Explanation: Provide decent affordable housing by promoting homeownership opportunities for low-and moderate-income households.				
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives				
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve access to affordable owner housing 2 3				
Project-level Accomplishments	10 Housing Units	Proposed	50	Accompl. Type:	Proposed
		Underway	10		Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome	Performance Measure	Actual Outcome			
50	Housing Units				
13 Direct Homeownership Assistance 570.201(n)	Matrix Codes				
Matrix Codes	Matrix Codes				
Matrix Codes	Matrix Codes				
Program Year 1	HOME	Proposed Amt.	420752	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	10 Housing Units	Proposed Units	10	Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
Program Year 3	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
Program Year 5	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: Community Development Organization (CHDO) Allocation				
Description:	IDIS Project #: <input type="text"/> UOG Code: CA63918 VISALIA			
Provide funds towards acquisition rehabilitaton and property management services through a CHDO				
Location: City Wide	Priority Need Category Select one: <input type="text" value="Owner Occupied Housing"/>			
Expected Completion Date: (mm/dd/yyyy)	Explanation: Assist with providing affordable housing through a CHDO.			
<input type="checkbox"/> Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives			
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 <input type="text" value="Increase the availability of affordable owner housing"/> <input type="text"/> 2 <input type="text"/> <input type="text"/> 3 <input type="text"/> <input type="text"/>			
Project-level Accomplishments	09 Organizations <input type="text"/>	Proposed 5	Accompl. Type: <input type="text"/>	Proposed
		Underway 1		Underway
		Complete		Complete
	Accompl. Type: <input type="text"/>	Proposed	Accompl. Type: <input type="text"/>	Proposed
		Underway		Underway
		Complete		Complete
	Accompl. Type: <input type="text"/>	Proposed	Accompl. Type: <input type="text"/>	Proposed
		Underway		Underway
		Complete		Complete
Proposed Outcome		Performance Measure	Actual Outcome	
5		Organizations		
01 Acquisition of Real Property 570.201(a) <input type="text"/>		Matrix Codes <input type="text"/>		
Matrix Codes <input type="text"/>		Matrix Codes <input type="text"/>		
Matrix Codes <input type="text"/>		Matrix Codes <input type="text"/>		
Program Year 1	HOME <input type="text"/>	Proposed Amt. 84150	Fund Source: <input type="text"/>	Proposed Amt.
		Actual Amount		Actual Amount
	Fund Source: <input type="text"/>	Proposed Amt.	Fund Source: <input type="text"/>	Proposed Amt.
		Actual Amount		Actual Amount
	09 Organizations <input type="text"/>	Proposed Units 1	Accompl. Type: <input type="text"/>	Proposed Units
		Actual Units		Actual Units
	Accompl. Type: <input type="text"/>	Proposed Units	Accompl. Type: <input type="text"/>	Proposed Units
		Actual Units		Actual Units

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: Code Enforcement Target Areas					
Description: Provide funds to maintain city codes in target areas.	IDIS Project #: UOG Code: CA63918 VISALIA				
Location: Target Areas	Priority Need Category Select one: Public Services				
Expected Completion Date: (mm/dd/yyyy)	Explanation: Maintain and preserve quality housing by addressing substandard housing.				
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives				
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1 Improve the services for low/mod income persons 2 3				
Project-level Accomplishments	10 Housing Units	Proposed	1000	Accompl. Type:	Proposed
		Underway	200		Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome	Performance Measure	Actual Outcome			
1000	Housing Units				
15 Code Enforcement 570.202(c)	Matrix Codes				
Matrix Codes	Matrix Codes				
Matrix Codes	Matrix Codes				
Program Year 1	CDBG	Proposed Amt.	160000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	10 Housing Units	Proposed Units	200	Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: Fair Housing Hotline					
Description: Provide a hotline to report housing discrimination.	IDIS Project #: UOG Code: CA63918 VISALIA				
Location: City Wide	Priority Need Category Select one: Rental Housing				
Expected Completion Date: (mm/dd/yyyy)	Explanation: Ensure equal access to housing by combatting discrimination.				
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives				
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1 Improve access to affordable rental housing 2 3				
Project-level Accomplishments	01 People	Proposed	600	Accompl. Type:	Proposed
		Underway	120		Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome	Performance Measure	Actual Outcome			
600	People				
21D Fair Housing Activities (subject to 20% Admin cap) 570.20		Matrix Codes			
Matrix Codes		Matrix Codes			
Matrix Codes		Matrix Codes			
Program Year 1	CDBG	Proposed Amt.	15000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units	120	Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: Continuum of Care				
Description:	IDIS Project #: UOG Code: CA63918 VISALIA			
Provide assistance to the Continuum of Care to combat homelessness in Visalia.				
Location: City Wide	Priority Need Category Select one: Homeless/HIV/AIDS ▼			
Expected Completion Date: (mm/dd/yyyy)	Explanation: Increase accessibility to support facilities to end chronic homelessness.			
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives			
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 End chronic homelessness ▼ 2 ▼ 3 ▼			
Project-level Accomplishments	09 Organizations ▼	Proposed 5	Accompl. Type: ▼	Proposed
		Underway 1		Underway
		Complete		Complete
	Accompl. Type: ▼	Proposed	Accompl. Type: ▼	Proposed
		Underway		Underway
		Complete		Complete
	Accompl. Type: ▼	Proposed	Accompl. Type: ▼	Proposed
		Underway		Underway
		Complete		Complete
Proposed Outcome		Performance Measure	Actual Outcome	
5		Organizations		
03T Operating Costs of Homeless/AIDS Patients Programs ▼		Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼		
Program Year 1	CDBG ▼	Proposed Amt. 10000	Fund Source: ▼	Proposed Amt.
		Actual Amount		Actual Amount
	Fund Source: ▼	Proposed Amt.		Proposed Amt.
		Actual Amount	Actual Amount	
	09 Organizations ▼	Proposed Units 1	Accompl. Type: ▼	Proposed Units
		Actual Units		Actual Units
	Accompl. Type: ▼	Proposed Units		Proposed Units
		Actual Units	Actual Units	

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: West Acequia Parking Structure Section 108 Loan Repayment						
Description:	IDIS Project #: <input type="text"/> UOG Code: CA63918 VISALIA					
Make payments on the Section 108 loan for the West Acequia Parking Structure.						
Location: Downtown Visalia	Priority Need Category Select one: Infrastructure <input type="text"/>					
Expected Completion Date: (mm/dd/yyyy)	Explanation: Demonstrate a commitment to long-term economic growth by promoting the expansion of existing jobs and job retention by ensuring adequate parking.					
Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input checked="" type="radio"/> Economic Opportunity	Specific Objectives					
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve economic opportunities for low-income persons <input type="text"/>					
	2 <input type="text"/>					
	3 <input type="text"/>					
Project-level Accomplishments	Other <input type="text"/>	Proposed 5		Accompl. Type: <input type="text"/>	Proposed	
		Underway 1			Underway	
		Complete			Complete	
	Accompl. Type: <input type="text"/>	Proposed		Accompl. Type: <input type="text"/>	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: <input type="text"/>	Proposed		Accompl. Type: <input type="text"/>	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome	Performance Measure	Actual Outcome				
5	Loan payments assisted					
19F Planned Repayment of Section 108 Loan Principal <input type="text"/>		Matrix Codes <input type="text"/>				
Matrix Codes <input type="text"/>		Matrix Codes <input type="text"/>				
Matrix Codes <input type="text"/>		Matrix Codes <input type="text"/>				
Program Year 1	CDBG <input type="text"/>	Proposed Amt. 1		Fund Source: <input type="text"/>	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: <input type="text"/>	Proposed Amt.		Fund Source: <input type="text"/>	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other <input type="text"/>	Proposed Units 506855		Accompl. Type: <input type="text"/>	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: <input type="text"/>	Proposed Units		Accompl. Type: <input type="text"/>	Proposed Units	
		Actual Units			Actual Units	

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: ADA Compliance Projects						
Description:	IDIS Project #: <input type="text"/> UOG Code: CA63918 VISALIA					
Upgrading sidewalk corners to allow access to the disabled.						
Location:	Priority Need Category					
City Wide	Select one: <input type="text" value="Non-homeless Special Needs"/>					
Expected Completion Date:	Explanation:					
(mm/dd/yyyy)	Increase availability of handicapped access benefiting population with special needs.					
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives					
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1 <input type="text" value="Increase range of housing options & related services for persons w/ special needs"/>					
	2 <input type="text"/>					
	3 <input type="text"/>					
Project-level Accomplishments	Other <input type="text"/>	Proposed 50		Accompl. Type: <input type="text"/>	Proposed	
		Underway 10			Underway	
		Complete			Complete	
	Accompl. Type: <input type="text"/>	Proposed		Accompl. Type: <input type="text"/>	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: <input type="text"/>	Proposed		Accompl. Type: <input type="text"/>	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome	Performance Measure	Actual Outcome				
50	Curbs upgraded					
03 Public Facilities and Improvements (General) 570.201(c) <input type="text"/>		Matrix Codes <input type="text"/>				
Matrix Codes <input type="text"/>		Matrix Codes <input type="text"/>				
Matrix Codes <input type="text"/>		Matrix Codes <input type="text"/>				
Program Year 1	CDBG <input type="text"/>	Proposed Amt. 40000		Fund Source: <input type="text"/>	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: <input type="text"/>	Proposed Amt.		Fund Source: <input type="text"/>	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other <input type="text"/>	Proposed Units 10		Accompl. Type: <input type="text"/>	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: <input type="text"/>	Proposed Units		Accompl. Type: <input type="text"/>	Proposed Units	
		Actual Units			Actual Units	

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: Oval Park Area Improvements				
Description:	IDIS Project #: <input type="text"/> UOG Code: CA63918 VISALIA			
Provide improvements to Oval Park and the surrounding neighborhood				
Location: Oval Park Area	Priority Need Category Select one: Infrastructure <input type="text"/>			
Expected Completion Date: (mm/dd/yyyy)	Explanation: Improve quality and increase quantity of public improvements that benefit low- and moderate-income residents.			
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives			
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1 Improve quality / increase quantity of public improvements for lower income persons <input type="text"/>			
	2 <input type="text"/>			
	3 <input type="text"/>			
Project-level Accomplishments	Other <input type="text"/>	Proposed 1	Accompl. Type: <input type="text"/>	Proposed
		Underway 1		Underway
		Complete		Complete
	Accompl. Type: <input type="text"/>	Proposed	Accompl. Type: <input type="text"/>	Proposed
		Underway		Underway
		Complete		Complete
	Accompl. Type: <input type="text"/>	Proposed	Accompl. Type: <input type="text"/>	Proposed
		Underway		Underway
		Complete		Complete
Proposed Outcome	Performance Measure	Actual Outcome		
1	Oval Park area projects			
03F Parks, Recreational Facilities 570.201(c) <input type="text"/>	Matrix Codes <input type="text"/>			
Matrix Codes <input type="text"/>	Matrix Codes <input type="text"/>			
Matrix Codes <input type="text"/>	Matrix Codes <input type="text"/>			
Program Year 1	CDBG <input type="text"/>	Proposed Amt. 29025	Fund Source: <input type="text"/>	Proposed Amt.
		Actual Amount		Actual Amount
	Fund Source: <input type="text"/>	Proposed Amt.	Fund Source: <input type="text"/>	Proposed Amt.
		Actual Amount		Actual Amount
	Other <input type="text"/>	Proposed Units 1	Accompl. Type: <input type="text"/>	Proposed Units
		Actual Units		Actual Units
	Accompl. Type: <input type="text"/>	Proposed Units	Accompl. Type: <input type="text"/>	Proposed Units
		Actual Units		Actual Units

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name:							
Description:		IDIS Project #:		UOG Code:		CA63918 VISALIA	
Provide improvements to Oval Park and the surrounding neighborhood including lighting improvements for public safety.							
Location:		Priority Need Category					
Oval Park Area		Select one:		Infrastructure ▼			
Expected Completion Date:		Explanation:					
(mm/dd/yyyy)		Improve quality and increase quantity of public improvements that benefit low- and moderate-income residents					
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		Specific Objectives					
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability		1	Improve quality / increase quantity of public improvements for lower income persons ▼				
		2	▼				
		3	▼				
Project-level Accomplishments	Other ▼	Proposed	1		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure			Actual Outcome		
1		Oval Park Lighting					
03K Street Improvements 570.201(c) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 1	CDBG ▼	Proposed Amt.	40000		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Other ▼	Proposed Units	1		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units		
	Actual Units			Actual Units		
Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units		
	Actual Units			Actual Units		
Program Year 3	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units		
	Actual Units			Actual Units		
Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units		
	Actual Units			Actual Units		
Program Year 4	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units		
	Actual Units			Actual Units		
Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units		
	Actual Units			Actual Units		
Program Year 5	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units		
	Actual Units			Actual Units		
Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units		
	Actual Units			Actual Units		

Project Name:							
Description:		IDIS Project #:			UOG Code:	CA63918 VISALIA	
Provide improvements to Recreation Park for the installation of a security fence around the Skate Park as improvements for public safety.							
Location:		Priority Need Category					
Recreation Park		Select one:		Infrastructure ▼			
Explanation:							
Expected Completion Date:		Improve quality and increase quantity of public improvements that benefit low-and moderate-income residents					
(mm/dd/yyyy)							
Objective Category							
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
Outcome Categories		Specific Objectives					
<input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability		1	Improve quality / increase quantity of public improvements for lower income persons ▼				
		2					
		3					
Project-level Accomplishments	Other ▼	Proposed	1		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure			Actual Outcome		
1		Recreation Park Project					
03F Parks, Recreational Facilities 570.201(c) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 1	CDBG ▼	Proposed Amt.	98072		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Other ▼	Proposed Units	1		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
Program Year 3	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
Program Year 5	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: Senior Minor Home Repairs		
Description:	IDIS Project #: UOG Code: CA63918 VISALIA	
Provide funds for minor owner occupied home repairs for qualifying seniors.		
Location: City Wide	Priority Need Category Select one: Non-homeless Special Needs	
Expected Completion Date: (mm/dd/yyyy)	Explanation: Maintain quality owner-occupied housing for the elderly.	
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives	
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1 Increase range of housing options & related services for persons w/ special needs 2 3	
Project-level Accomplishments	Accompl. Type: Proposed 3100 Underway 620 Complete	Accompl. Type: Proposed Underway Complete
	Accompl. Type: Proposed Underway Complete	Accompl. Type: Proposed Underway Complete
	Accompl. Type: Proposed Underway Complete	Accompl. Type: Proposed Underway Complete
	Proposed Outcome 3,100	
	Performance Measure housing units	
	Actual Outcome	
	14A Rehab; Single-Unit Residential 570.202	Matrix Codes
	Matrix Codes	Matrix Codes
	Matrix Codes	Matrix Codes
Program Year 1	CDBG Proposed Amt. 91000 Actual Amount	Fund Source: Proposed Amt. Actual Amount
	Fund Source: Proposed Amt. Actual Amount	Fund Source: Proposed Amt. Actual Amount
	10 Housing Units Proposed Units 620 Actual Units	Accompl. Type: Proposed Units Actual Units
	Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	