

City of Visalia



RATES AND FEES FY 2014-15

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CITY OF VISALIA RATES AND FEES ADMINISTRATIVE POLICY AND PROCEDURES

PURPOSE:

The purpose of this policy is to set forth the procedures for the review, revision and approval of the City's rates and fees.

POLICY:

- 1 It shall be the policy of the City to establish fees and charges for City services, which reimburse the City for the associated services, unless specified otherwise by the City Council.
- 2 All fees and charges shall be reviewed biennial, or sooner if needed, to insure that they are adequate and correlate with their associated cost.
- 3 All fees and charges adopted herein shall be superseded by state or federal legal requirements setting fees and charges if at different amounts.

PROCEDURES:

- 1 Annually, Finance shall request City departments to review their rates and fees and propose any adjustments.
- 2 Upon receipt of the requested adjustments, Finance shall review them to ensure that they comply with the City Council's policy for reimbursement of the associated costs.
- 3 Upon completion of this review, the proposed new rates and fees shall be reviewed by the appropriate advisory Committee or Commission and forwarded by Finance to the City Manager for final review and approval prior to being submitted to City Council.
- 4 After review and approval by the City Manager, the new rates and fees shall be identified in the Rates and Fees resolution.
- 5 The rates and fees shall be used to estimate revenues, for specific City programs, as requested in the proposed upcoming budget.
- 6 The public hearing on the proposed rates and fees, if required, shall be scheduled at a regular Council meeting.
- 7 Generally all adjustments to the City's rates and fees are to be considered at one time prior to the review and adoption of the budget. Changes in some rates and fees become effective at a date other than the first day of the new fiscal year. See Effective Date below for detail.
- 8 Should new services or documents become available during the year, the new rate(s) or fee(s) may be developed and implemented using the same criteria as similar rates or fees. These new items would then be included in the next review, if continued use is anticipated.

CITY OF VISALIA RATES AND FEES ADMINISTRATIVE POLICY AND PROCEDURES

BASIS FOR ADJUSTMENTS:

- 1 Generally most adjustments to rates and fees are based on established annual indexes including the following:
 - California Consumer Price Index (CCPI)
 - Engineering News Record Construction Costs Index (ENRCCI)
 - U.S. Consumer Price Index – Urban Consumers (CPI-U)

- 2 In addition to these indexes some rates and fees are also adjusted using other basis to determine fees. For example the following basis are also used in limited cases to adjust rates and fees:
 - Cost of providing service
 - Cost reimbursement
 - Survey of fees from surrounding communities
 - Special surcharges due to specific costs
 - Subsidy by the General Fund
 - Rounding

- 3 Certain rates and fees may not be required to be adjusted. For example if an Enterprise Fund can continue to fund operations without an increase, none will be recommended.

EFFECTIVE DATES:

1. Adjustments to rates and fees generally become effective on the first day of the next fiscal year, or two years, if applicable (e.g. General Fund and Enterprise Funds).

2. Adjustments to Impact Fees are effective 60 days after the date of the Public Hearing in which the new rates were adopted.

3. In certain circumstances a rate or fee may be brought before Council and adjustments adopted during the fiscal year for immediate change or changes over specified number of years.

City of Visalia

Parks and Recreation Department - Fee Policy

BACKGROUND

The Parks and Recreation Department wishes to provide meaningful recreational opportunities to meet the physical, cultural, mental and economic needs of the citizens of Visalia. It is our desire to enhance the quality of life in Visalia by providing open space, recreation facilities and programs for all citizens. Providing an array of quality recreational opportunities is an increasingly complex task due to: (1) demands for new and expanded services, (2) demands to retain older services, (3) increases in operating expenses, and (4) priorities of allocating limited City general fund dollars. Fiscal responsibility mandates the adoption of a sound and consistent fee and charge policy that will guide the generation of revenue to supplement the General Fund's support of park and recreation programs and services.

Fiscal goals of the Parks and Recreation Department include:

- To become less dependent upon tax support from the City and to become more self-sufficient.
- To substantially increase the proportion of the services and operations funded through user fees. The department will make a concerted effort to track its costs for facilities and operations and ensure program costs are better covered by fees charged.
- To view programs and services more as an enterprise. Even though the department is a public agency, the City of Visalia is limited by the funds it can provide for all of its services, let alone those not viewed as essential by many taxpayers.
- In order to continue as a vital, progressive agency in the community, we need to adopt a more entrepreneurial, business-like and fiscally aware approach to our operations.

STATEMENT OF PHILOSOPHY

The philosophy of The City of Visalia, Parks and Recreation Department is to offer year round, diversified Park and Recreation programs and services, at reasonable and equitable rates designed to meet the needs of the citizens of Visalia. Fees and charges will be viewed as a method to equitably provide and expand services without an inordinate impact on the General Fund, while ensuring where fees are implemented, they are kept at a **fair market value** in order to encourage participation. Because the demand for services is greater than the municipality's ability to appropriate funds to support the demand, it becomes necessary to charge new fees, increase some existing fees and pursue additional supplementary revenues and resources.

Fees and charges for parks, recreation and cultural services will provide only one source of funding for the department. Other sources will include general fund appropriations, grants, sponsorships, special gifts, donations and in-kind contributions.

VISALIA'S PRICE MODEL

The Parks and Recreation Department will follow a cost recovery method based on benefits. This model utilizes general fund dollars for programs, services and facilities that benefit the community as a whole and allows for user fees to support programs and services that focus on benefits to individuals. "Attachment A" shows our proposed Cost Recovery Pyramid with the following categories to be used to set program fees based on cost recovery rates:

Parks and Recreation Department - Fee Policy (cont.)

Category A: Community Benefit – programs, facilities and services that benefit the community as a whole. These programs, facilities and services can increase property values, provide safety, address social needs, and enhance the quality of life for residents. The community pays for these basic services and facilities through taxes and may utilize free of charge. Such programs or services can include parks and open space, educational programs, health and wellness activities, community wide special events, family activities and gang prevention programs.

Examples of current programs in this area:

Parks, Open Space & Trails

Community Wide Special Events – Egg Hunt, Dia del Nino, Tamale Festival

Family Walks

Manuel F. Hernandez Community Center Drop In Program

The Loop

Category B: Community / Individual Benefit – programs, facilities and services that promote individual physical and mental well-being and provide recreation skill development. These are the more traditionally expected services and beginner instructional levels. These programs, services and facilities are typically assigned fees based on a specified percentage of direct and indirect costs. These costs are partially offset by both a tax subsidy to account for the Community Benefit and participant fees to account for the Individual Benefit. Programs, facilities and services in this tier shall recover 50% of direct program costs.

Examples of current programs in this area:

Youth Sports – baseball, soccer, basketball, volleyball

Tiny Tot Sports

Public Swim

Swim Lessons

Senior Meal Program

Senior Citizen programs & classes

Fee Example – Youth Basketball

Expenses:

Officials	\$10,000
Hourly Staff	\$12,000
Recreation Coordinator	\$ 2,000
Coach/Official Training	\$ 800
Facility Rental	\$ 7,000
Uniforms	\$11,000
Equipment	\$ 6,000
Awards	\$ 2,000
Advertising	\$ 1,500

Total: \$52,300

425 Participants into \$52,300	123.06
50% subsidy	61.53 fee

Parks and Recreation Department - Fee Policy (cont.)

Category C: Individual / Community Benefit – Services that promote individual physical and mental well-being and provide an intermediate level of recreational skill development. This level provides more Individual Benefit and less Community Benefit and should be priced to reflect this. Programs and services in this category shall recover 75% of direct program costs.

Examples of current programs in this area:

Day Camps

Enrichment Classes - dance, art, martial arts and music.

After School Activity Program

Tiny Tots Pre-School Program

Fee Example – Tiny Tot Pre-School

Expenses:

Staffing	\$480.00
Equipment & Supplies	\$200.00
Total:	\$680.00

15 Students divided into \$680 \$45.33
75% Cost Recovery = \$34.00 fee

Category D: Mostly Individual Benefit – Specialized services generally for specific groups and may have a competitive focus. In this category, programs and services may be priced to recover 100% of direct costs.

Examples of current programs in this area:

Father/Daughter Dance

Specialty Camps & Sports Camps

Kendo

Adult Sports – soccer, softball, basketball, volleyball

Swim teams

Diving Classes

Fee Example – Adult Volleyball

Expenses:

Hourly Staff	\$ 800.00
Equipment	\$ 600.00
Awards	\$ 400.00
Gym Rental	\$1800.00
Total	\$3600.00

18 Teams into \$3600 = \$200.00 per team

Parks and Recreation Department - Fee Policy (cont.)

Category E: Highly Individual Benefit – Programs or services that have a higher revenue potential and may fall outside of the core mission. In this category, programs and services are priced to cover all direct and indirect costs. Examples of this include elite athletic programs, food concessions and trips.

Examples of current programs in this area:

Haunted House
Photos at the Mall
Bus Trips
Certification Courses
ViTri (triathlon)

DETERMINING FEES FOR PROGRAMS

The Parks and Recreation Department will work to recover a percentage of or all **Direct Program Costs**. The following describes factors that are considered to calculate direct costs:

- Part-Time, Hourly and Contractual Staff - leaders, instructors, officials, scorekeepers , including hourly benefit cost of 5.49%
- Equipment - including stage, light rental, tables, chairs, sound systems and other such items.
- Supply/ Materials - awards, balls, crafts, tickets, certificates, videos, copies, etc.
- Maintenance/Custodial – building attendants, facility opening & closing, maintenance issues directly related to program.
- Maintenance Supplies/Materials – maintenance and/or custodial supplies needed specific to the operation of program or activity.
- Membership/Training – memberships, subscriptions, trainings specific to a program or activity.
- Special Insurance - special event or food product liability insurance
- Security – contract security or Police Department charges
- Marketing - newspaper, radio, flyers, posters
- Program Discounts, Scholarships
- Transportation - bus rental, transit tickets
- Postage
- Equipment Purchase - Total cost of equipment purchase divided by # of years for life expectancy of equipment
- Utilities
- Facility Rental Cost – cost to rent outside facilities

DIFFERENTIAL FEES, VARIANCES AND FEE WAIVER

It is understood that on occasion special consideration may be needed in determining fees for groups or individuals having circumstances uncommon to those in the fee structure criteria. In these cases, the Parks and Recreation Commission will be the approving party for all requests. Requests for a variance shall be submitted in writing to the Parks and Recreation Department 60 days prior to the date of use.

FEE REVIEW AND OVERSIGHT

The Parks and Recreation Commission shall review and provide oversight of specific program and/or activity fees and charges. Such review shall take place at least bi-annually during a regularly scheduled Parks and Recreation Commission meeting.

Parks and Recreation Department - Fee Policy (cont.)

ATHLETIC FACILITY RENTALS

Softball Tournament Fees

\$100 per field per day

\$25 per hour for lights

\$15 per hour for field attendant

Athletic Field Rentals

\$14 per hour per field

\$15 per hour for lights – CR Shannon Baseball Complex

\$25 per hour for lights – all other athletic lights

\$100 per day – Concession stand

Pool rentals – 2 hour minimum rental, \$100 deposit

1-25 people \$140 first two hours, \$60 per additional hour

26-60 people \$180 first two hours, \$80 per additional hour

61-100 people \$220 first two hours, \$100 per additional hour

101-150 people \$260 first two hours, \$120 per additional hour

151-200 people \$300 first two hours, \$140 per additional hour

201+ people \$340 first two hours, \$160 per additional hour

Tennis Courts \$4 per hour

Dog Park* \$200 per day/use

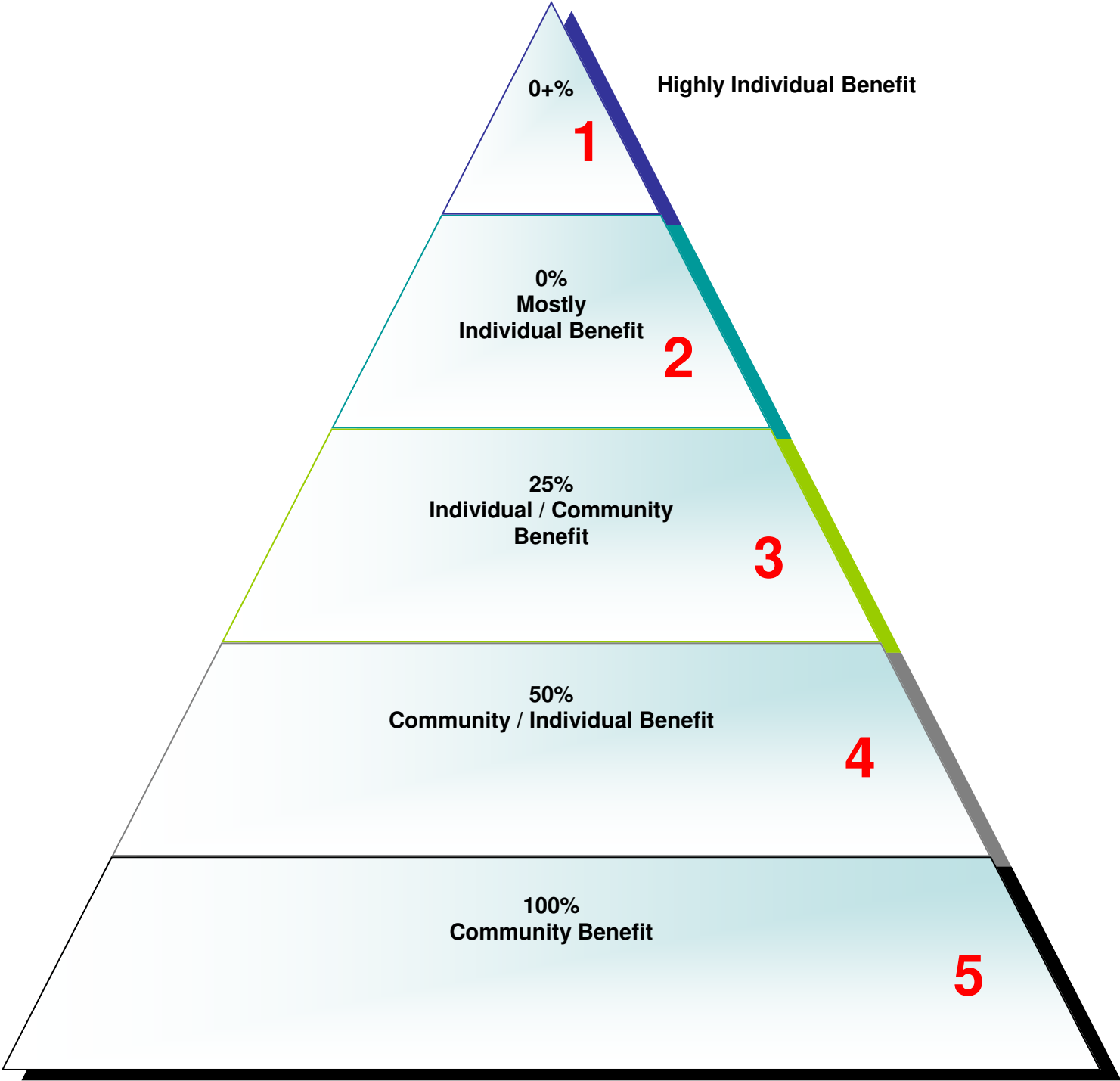
Skate Park* \$200 per day/use

Trails \$100 event fee

*Requires Commission authority to close facility for private or event use.

Attachment A

City of Visalia Parks & Recreation Department Cost Recovery Pyramid % = City Subsidy



GENERAL FEES

GENERAL GOVERNMENT

FY 14-15

205.20	Per Year	Ordinance Code Subscription
34.50	Per Hour	Council Chambers Rental
20.30	Per Hour	Transit Center Conference Room - 3rd floor
10.00	Per Month	Visalia Business Website Link
3.50	First Page	FAX
1.90	Add'l Pages	FAX
0.20	Per Sheet	Copies - Letter Size
0.25	Per Sheet	Copies - Letter Size Duplexed
0.25	Per Sheet	Copies - Legal Size
0.30	Per Sheet	Copies - Legal Size duplexed
0.10	Per Sheet	Copies - FPPC documents (only)
13.70	Per CD	Audio Duplication

FINANCE

25.00	* Per Passport	Passport Application - Execution Service Fee
14.85	* Per Request	Passport Application - Overnight Postage Fee (If expedited processing is requested by applicant)
	*	Fee amount set by the U.S. Dept. of State
1.00	Per Parcel	Fee for placing items on the property tax roll for collection
5%	Per Loan/Service	Interest rate to be charged on loans for City Sewer Connection Services and for Installing Curb and Gutters on private property
25.00	Per Check	1st Returned Check Charge
30.00	Per Check	Each Subsequent Returned Check Charge
26.75	Per Check	Stop Payment (e.g. Lost Check)
10%	Of Rent Charge	Transient Occupancy Tax
0.60	Per Item	Payroll Deduction (Voluntary)
1.00	Per Item	Payroll Garnishment
11.00	Per Item	Duplicate W-4

COMMUNITY DEVELOPMENT GEOGRAPHIC INFORMATIONAL SYSTEM (GIS)

FY 14-15

BLACK & WHITE MAPS

\$	4.60	8.5 X 11 ea copy
\$	5.00	11 X 17 ea copy
\$	10.00	18 X 24 ea copy
\$	20.00	24 X 36 ea copy
\$	50.00	36 X 60 ea copy
\$	71.00	42 X 70 ea copy

COLOR MAPS and DIGITAL ORTHOPHOTO

\$	8.60	8.5 X 11 ea copy
\$	10.00	11 X 17 ea copy
\$	20.00	18 X 24 ea copy
\$	41.00	24 X 36 ea copy
\$	100.00	36 X 60 ea copy
\$	141.00	42 X 70 ea copy

SPECIAL PROJECTS

\$	114.00	per hour for staff time requested projects
\$	57.00	per half hour for staff time requested projects
\$	80.00	Digital Orthophotos per one square mile
\$	4,000.00	Digital Orthophotos for 130 square miles
\$	7,500.00	Digital Basemap for 69 square miles
\$	1,500.00	Annual Maintenance Upgrade of entire basemap of 69 sq miles
\$	500.00	Digital Basemap per square mile
\$	0.40	Digital Basemap per feature
\$	5.00	per CD or DVD

* Color overlays of the Digital Orthophotos will be calculated using the Special Projects hourly fee and material cost.

Maps or map products shall not be copied or reproduced in any form without the express written consent of the City of Visalia G.I.S. Department. This data has been carefully prepared from official records, however the information hereon is not warranted and the City of Visalia shall not in any event be liable for any errors or inaccuracies

Animal Control

City of Visalia License Fees	FY 14-15
Dogs ¹	
Altered Dog	
1 Year License	\$ 18.00
2 Year License	26.00
3 Year License	39.00
Unaltered Dog	
1 Year License	\$ 75.00
2 Year License	125.00
3 Year License	165.00
Cats ¹	
Altered Cat	
1 Year License	\$ 8.00
2 Year License	11.00
3 Year License	18.00
Unaltered Cat	
1 Year License	\$ 22.00
2 Year License	34.00
3 Year License	51.00
Kennel Permit	
Maximum of 10 animals	\$ 75.00
Breeders Permit	
Maximum of 2 litters per year	\$ 250.00
Late Penalty Fee ²	
Late license for dogs & cats	\$ 25.00
No license for dogs & cats	25.00
Animal Control Fees	
Vicious Hearing	\$ 475.00
Owner Request Pick Up	51.00
Emergency After Hours Pick Up	76.00
Chemical Immobilization	50.00
Lab Services (Rabies)	100.00
Excessive Unfounded Complaints	Actual Cost
Shelter Impound	
1 st Impound	\$ 30.00
2 nd Impound	50.00
3 rd Impound	70.00
Miscellaneous	
Daily Boarding Fee	\$ 15.00
Disposal Fee	35.00
Quarantine Fee	100.00

¹ No license can be issued for a time period that exceeds the rabies certificate.

² If an animal is transported to the shelter and is not licensed, the owner must pay to have the animal licensed as well as pay the penalty fee.

COMMUNITY DEVELOPMENT BUSINESS TAX

FY 14-15

FIXED BUSINESSES (Businesses in Downtown will be charged a Downtown Surcharge equal to the business tax.)

The amount of the business tax listed below for Fixed Businesses is the annual tax. The annual business tax shall be divided into equal payments and shall be due and payable according to the schedule prescribed by the Collector and defined in Section 5.04.230 of the Business Tax Ordinance.

Professionals

\$	1.25	Per \$1,000 annualized, monthly gross receipts (* Min. Tax, Per Individual)
\$	223.00	Per individual professional participating within the entity

Services

\$	1.00	Per \$1,000 annualized, monthly gross receipts (*Minimum Tax)
\$	378.00	Per entity, maximum annual business tax

Retail / Landlords

\$	0.70	Per \$1,000 annualized, monthly gross receipts (*Minimum Tax)
\$	1,671.00	Per entity, maximum annual business tax

Manufacturers / Wholesale

\$	0.40	Per \$1,000 annualized, monthly gross receipts (*Minimum Tax)
\$	951.00	Per entity, maximum annual business tax

The minimum and maximum taxes for professionals are per individual, while the minimum and maximum taxes for the other categories are per entity.

* For FY 14/15 All minimums are \$64

STATE LICENSED CONTRACTORS (Contractors in Downtown will be charged a Downtown Surcharge equal to the business tax.)

The amount of the business tax listed below for State Licensed Contractors is the annual tax. The annual business tax shall be divided into equal payments and shall be due and payable according to the schedule prescribed by the Collector and defined in Section 5.04.230 of the Business Tax Ordinance.

\$	185.00	Per state licensed General contractor, included in SECTION 5.04.280
\$	106.00	Per state licensed Sub-contractor, included in SECTION 5.04.280

DELIVERY (AND PICK UP) VEHICLES

The amount of the business tax listed below for Delivery (and Pick Up) Vehicles is the annual tax. The annual business tax shall be divided into equal payments and shall be due and payable according to the schedule prescribed by the Collector and defined in Section 5.04.230 of the Business Tax Ordinance.

Delivery (and Pick Up) Vehicles

\$	0.40	Per \$1,000 gross receipts
\$	142.00	Per vehicle, per year - for the first vehicle
\$	79.00	Per vehicle, per year for each additional vehicle.

BUSINESS TAX (cont.)

FY 14-15

TEMPORARY, ITINERANT, OR SPECIAL BUSINESSES

Public Dance

\$ 64.00 Per day

Cultural Performance

\$ 64.00 Per day

\$ 546.00 Per month

At collectors option

\$ 1.00 Per \$1,000 gross receipts

Special Event - Including Carnivals and Circuses

\$ 267.00 Per day

\$ 1.00 Per \$1,000 gross receipts

Temporary or Itinerant Business

\$ 20.00 Per day

\$ 267.00 Per month

\$ 1.00 Per \$1,000 gross receipts

Distribution of Printed Matter

\$ 20.00 Per day

\$ 267.00 Per month

SURCHARGES AND PENALTIES

Downtown Surcharge

100% Of Business Tax for businesses within the Town Center
Business Improvement Area

Non-Compliance Certificate Surcharge

100% Of maximum business tax for non-compliance with regulations

Delinquent Penalty and Interest

25% Of business tax for penalty for any delinquent unpaid balance

- plus -

1% Interest (on unpaid balance each month not paid in full)

- plus -

\$ 50.00 Administrative surcharge to adjust gross receipts

Penalty for Delayed Notification for Closure or Change of Ownership

\$ 10.00 Per month for delayed notification after the initial 30 days (for delay
of notice of closure of business or change of ownership)

Penalty for Violation

100% of business tax - plus -

1% Per Month Interest (on the unpaid balance each month not paid in full)

BUSINESS TAX (cont.)

FY 14-15

SPECIAL SERVICES

Reports		Computer generated or non-computer generated report . . . See Below
\$	0.20	Per page regardless if computer generated or non-computer generated
Copies - Citywide Fee		
\$	0.20	Per sheet - Individual copies
\$	0.25	Per sheet - Duplexed copies
Duplicate Certificate		
\$	5.00	Duplicate business tax certificate
Business Information		
\$	5.00	For requested information on specific businesses
Application Fee		
\$	26.00	Processing charge for new applications

Community Development Planning

FY 14-15

Administrative Adjustment	\$ 136.00	Administrative Adjustment
Adult-Oriented Business	197.00	Performer Permit Application Fee
	1,308.00	Regulatory Permit Application Fee
	197.00	Performer Permit - Renewal Fee
	197.00	Regulatory Permit - Renewal Fee
Agricultural Preserve	1,871.00	Disestablishment
	623.00	New Contract
	125.00	Notice of Full Nonrenewal
	499.00	Notice of Partial Nonrenewal
	3,117.00	Cancellation
Annexation	2,105.00	Amendment to Pre-Annexation Agreement
	4,212.00	up to 15 acres
	7,605.00	over 15 acres and up to 50 acres
	10,974.00	over 50 acres up to 100 acres
	13,723.00	Over 100 acres plus ... Applicants also pay fees adopted by LAFCO and State Board of Equalization Fees
Appeal	467.00	Appeal of Planning Commission action to City Council or Appeal of Site Plan Review (SPR)
Certificate of Compliance	474.00	Certificate of Compliance
Conditional Use Permit	1,228.00	Minor / Amendment to Approved CUP
	3,805.00	Regular / PUD / PRD
	5,708.00	Master CUP
	136.00	Temporary – Counter
	220.00	Temporary – Requiring Site Plan Review
	407.00	Temporary – To Planning Commission

Planning (cont.)

FY 14-15

Development Agreement

3,984.00	Development Agreement
1,277.00	Amendment to Development Agreement

Downtown News Rack Permit

\$ 30.00	Newsrack Permit in the Downtown Design District
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ENVIRONMENTAL APPLICATIONS

Categorical Exemption

66.00	Categorical Exemption
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Environmental Impact Report (EIR)

7 1/2% of Contract	Processing fee
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Actual Cost + 10% contract	City Managed Consultant Work
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Environmental Notices

127.00	Environmental Notices per year; renewal needed each year
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Finding of Consistency

204.00	Finding of Consistency
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Initial Study / Negative Declaration or Mitigated Negative Declaration

203.00	Review of Technical Study
669.00	Simple
2,550.00	Complex

NEPA Environmental Review

679.00	Simple
3,397.00	Complex

General Plan Amendment

2,173.00	Simple
9,649.00	Complex

General Plan Maintenance Fee

362.00	per acre for new annexation Paid when LAFCO approves annexation
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Planning (cont.)

FY 14-15

Home Occupation Permit		
	63.00	Home Occupation Permit
Lot Line Adjustment		
\$	553.00	Lot Line Adjustment
	136.00	Legal Description Resubmittal (each)
Maps		
	6,862.00	Tentative Subdivision Map
	6,862.00	Tentative Parcel Map - commercial - over 4 lots
	2,786.00	Tentative Parcel Map - 4 lots or less
Noise Variance		
	136.00	Administrative
	2,105.00	City Council
Programmatic Subdivision Sign Permit		
	173.00	Initial
	86.00	Renewal
Sidewalk Dining Permit		
	63.00	Sidewalk Dining Permit
Specific Plan		
	11,416.00	Commercial / Residential
Specific Plan Amendment		
	4,824.00	Commercial / Residential
Subdivision Sign Program		
	44.00	Amendment
Text Amendment		
	3,532.00	Text Amendment
Time Extension		
	204.00	Time Extension
Tulare County Recording Fee		
	60.00	Tulare County Recording Fee (separate check payable to Tulare County Clerk)
Variance / Exception		
	779.00	Single Family – No Site Plan
	1,318.00	Single Family
	2,474.00	Other

Planning (cont.)

FY 14-15

Zone Change

3,532.00	Change of Zone
609.00	Conditional Zone Agreement
1,765.00	Amendment to Conditional Zone Agreement

OTHER ADMINISTRATIVE FEES

Census Information

\$	3.00	Per Jurisdiction
	6.00	Per set

Copies (per page) - Citywide Fee

0.20	Single-sided
0.25	Double-sided
0.25	Legal
0.30	Legal double-sided
1.00	Color Letter/Legal Size
2.00	Color 11X17
5.00	Black and White 24 X 36
3.50	Fax - First Page
1.90	Fax - Add'l Pages
1.00	Micro fiche
14.00	Audio Duplication per CD

Documents

\$5 to \$100 ea	Documents
\$24 to \$39	Document Retrieval
32.00	Zoning Verification Letters
65.00	300' Radius Map and Labels

Maps

See GIS	General Plan Land Use Map
See GIS	Zone map 600 scale 11X17 black and white
See GIS	1000 scale City with Street index
See GIS	City aerial photo
See GIS	General Plan Land Use Policies

Planning Commission

34.00	Agenda - mailed
34.00	Action Agenda - mailed

Special Services Fee/Inspections

Direct Salary

Cost	Special Services Fee/Inspections
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Community Development Engineering

FY 14-15

Final Subdivision Map Filing Fee:		** These fees are cumulative **
	\$	1,075.00
per lot to 30 lots	+	52.00
per lot to 31-60 lots	+	10.00
per lot to 61-90 lots	+	7.00
per lot to 90 lots	+	3.00
Final Mapping Certificate of Correction:		
ea		123.00
Subdivision Map Improvement Plan Check Fee:		
\$ 0 - \$200,000	\$	2,685.00
\$200,001 - \$300,000		3,578.00
\$300,001 - \$400,000		5,367.00
\$400,001 - \$500,000		7,157.00
\$500,001 and above		8,409.00
Subdivision Map Improvement Plan Inspection Fee:		
% of proposed improvement costs less Subdivision Map Improvement Plan Check Fee paid		
		3%
Final Parcel Map Filing Fee:		** These fees are cumulative **
	\$	176.00
per lot to 2 lots	+	45.00
per lot between 3-5 lots	+	9.00
per lot over 5 lots	+	5.00
Parcel Map Improvement Plan Inspection Check Fee:		
1% of engineer's estimate of proposed improvement costs.		
	minimum \$	269.00
Parcel Map Improvement Plan Inspection Fee:		
% of proposed improvement costs less Parcel Map Improvement Plan Check Paid.		
		3%
Parking Lot Plan Check and Inspection Fee:		
up to 99 sq. ft.	\$	65.00
sq. ft. between 100 to 10,000 sq. ft.	+	0.08
sq. ft. between 10,001 to 100,000 sq. ft.	+	0.08
sq. ft. over 100,000 sq. ft.	+	0.07
Building Permit Plan Review Fee - Commercial or Multifamily		
per permit	\$	200.00
Building Permit Plan Review Fee - Residential		
per permit	\$	50.00
Encroachment Permit Issuance Fee		
per permit	\$	70.00
Rider Permit Fee		
per permit	\$	70.00
Encroachment Permit Inspection Fee		
per inspection	\$	81.00
Re-inspection or Additional Fee		
per inspection	\$	81.00
Renewal of Expired Permit Fee		
per permit	\$	18.00
Transportation Permit Fee		
Moving Heavy Equipment or Machinery	annual permit \$	90.00
Moving Heavy Equipment or Machinery	per permit \$	16.00
Sign Installation Fee		
New Subdivision Street & Name Signs	/location	
Pavement Maintenance Fee		
/linear foot	\$	2.00
Right of Way Summary Abandonment Requests		
	\$	1,205.00
Right of Way Standard Abandonment Requests		
	\$	2,006.00
Landscape & Lighting District		
Application Fee	/lot \$	22.00
Administration	/lot per year minimum \$	18.00
Sanitary Sewer Tax Roll Fee		
per permit	\$	86.00
Lot Line Adjustment Technical Review		
per permit	\$	615.00
Special Services:		
Fees for requested work such as preliminary engineering information, evaluation, calculations, overtime inspection, etc., for proposed development above and beyond the normal engineering services provided as part of the standard project review and inspection.		
City Engineer	per hour \$	123.37
Engineering Manager	per hour	123.37
Civil Engineer	per hour	95.96
Associate Engineer	per hour	84.25
Assistant Engineer	per hour	80.10
Inspector	per hour	64.24
Inspector OT (2 hr min.)	per hour	96.36

**Parks & Recreation Department
Picnic & Special Use Reservation Guidelines**

Amenity Fee: \$2.00 \$0.40 \$5.00 \$5.00 \$5.00 \$5.00 \$25.00 \$10.00 \$0.00 \$10.00
Amenity Allowed (1=yes, 0= no)

Park Name & Address	Area #	Daily Rate (Non-Profit)	Daily Rate (Public)	Daily Rate (Profit)	Number of Tables	Seating Capacity	Electrical Outlet	Barbecue	Covered Arbor	Restrooms	Park Premium	Alcohol Permitted	Bounce Houses Permitted	Accessible Facility	Authorized Water Slides Permitted
<i>Alejandro Ruiz Park - 639 E. Buena Vista</i>	Area #1	\$ 23	\$ 29	\$ 35	4	40	1	1	1	0	0.75	0	0	1	0
	Area #2	\$ 23	\$ 29	\$ 35	4	40	1	1	1	0	0.75	0	0	1	0
<i>Blain Park - 3101 S. Court St.</i>	Area #1	\$ 66	\$ 82	\$ 98	8	80	1	1	1	1	1.2	1	1	0	1
	Area #3	\$ 49	\$ 61	\$ 73	6	60	0	1	1	1	1.2	1	0	0	0
<i>Cherry Meadow - 2348 S. Pinkham St.</i>	Area #1	\$ 23	\$ 29	\$ 35	4	40	0	2	1	0	0.75	0	0	0	0
	Area #1	\$ 16	\$ 20	\$ 24	2	20	0	0	1	0	1.2	0	0	0	0
<i>Jefferson - 700 S. Watson St.</i>	Area #1	\$ 16	\$ 20	\$ 24	1	10	0	0	0	0	0.5	0	0	0	0
<i>Houk Park - 2640 Royal Oaks</i>	Area #1	\$ 33	\$ 41	\$ 49	6	60	0	1	0	0	1	0	1	1	0
	Area #2	\$ 16	\$ 20	\$ 24	1	10	0	1	0	0	1	0	1	1	0
<i>Kiwanis - 1301 S. McAuliff</i>	Area #1	\$ 63	\$ 79	\$ 95	2	20	0	1	1	0	1.2	0	0	0	0
<i>Lincoln Oval Park - 800 N. Court St.</i>	Area #1	\$ 40	\$ 50	\$ 60	0	0	1	0	0	1	1	1	0	0	0
<i>Lions - 6500 W. Ferguson</i>	Area #1	\$ 63	\$ 79	\$ 95	6	60	1	1	1	0	1.5	0	0	1	0
<i>Perry Family Park - S. County Center Drive</i>	Area #1	\$ 63	\$ 79	\$ 95	4	40	1	1	1	0	1.5	0	0	0	0
<i>Plaza Park - 1800 S. Plaza Dr.</i>	Area #1*	\$ 130	\$ 162	\$ 194	20	200	1	1	0	1	1.2	1	1	1	0
	Area #2	\$ 49	\$ 61	\$ 73	6	60	1	1	0	1	1.2	1	1	1	0
	Area #3	\$ 72	\$ 90	\$ 108	10	100	1	1	0	1	1.2	1	1	1	0
	Area #4	\$ 54	\$ 67	\$ 80	6	60	1	1	1	1	1.2	1	1	1	0
	Area #5	\$ 54	\$ 67	\$ 80	6	60	1	1	1	1	1.2	1	1	1	0
	Area #6	\$ 66	\$ 82	\$ 98	8	80	1	1	1	1	1.2	1	1	1	1
	Area #7	\$ 49	\$ 61	\$ 73	6	60	1	1	0	1	1.2	1	1	1	0
	Area #8	\$ 49	\$ 61	\$ 73	6	60	0	1	1	1	1.2	1	1	1	0
	Area #9 - Near Playground	\$ 27	\$ 34	\$ 41	3	30	0	1	0	1	1.2	0	0	1	0
	Area #10 - Near Pond	\$ 21	\$ 26	\$ 31	2	20	0	1	0	1	1.2	0	0	1	0
	Area #11 - Near Office	\$ 21	\$ 26	\$ 31	2	20	0	1	0	1	1.2	0	0	1	1
	Horseshoe Pits-Half (3 Pits)	\$ 36	\$ 45	\$ 54	2	16	0	0	0	1	1.2	1	1	0	0
Horseshoe Pits-Half (6 Pits)	\$ 72	\$ 90	\$ 108	2	16	0	0	0	1	1.2	1	1	0	0	
Island	\$ 42	\$ 52	\$ 62	6	48	0	0	0	1	1.2	1	0	0	0	
<i>Recreation Park - 345 N. Jacob St.</i>	Area #1	\$ 50	\$ 62	\$ 74	6	60	0	0	0	0	1	1	1	0	0
<i>Summer's Park - 247 W. Ferguson</i>	Area #1	\$ 50	\$ 62	\$ 74	2	20	0	1	0	0	1	0	0	0	0
<i>Riverbend Park - 2534 N. Court St.</i>	Area #1	\$ 23	\$ 29	\$ 31	4	40	0	1	1	0	0.75	0	0	0	0
<i>Riverway Sports Park - 3611 N. Dinuba Blvd.</i>	Lions Club Shelter*	\$ 182	\$ 228	\$ 274	22	220	1	1	1	1	1.5	0	1	1	0
	Area #4 - NEW Oak Liquidators Shelter	\$ 89	\$ 111	\$ 133	9	90	1	1	1	1	1.5	0	1	1	0
	Food 4 Less Shelter	\$ 89	\$ 111	\$ 133	9	90	1	1	1	1	1.5	0	1	1	0
<i>Memorial Park - 1550 W. Main St.</i>	Trulli House & Open Area	\$ 50	\$ 62	\$ 74	0	0	1	0	0	0	1	0	0	0	0
<i>Seven Oaks Park - 900 S. Edison</i>	Area #1	\$ 34	\$ 43	\$ 47	4	40	0	1	1	1	1	0	1	0	0
<i>Soroptimist - Linwood St & Prospect Ave.</i>	Area #1	\$ 50	\$ 62	\$ 74	1	10	0	0	1	0	1	0	0	0	0
<i>Sunset - 5743 W. Lisendra Dr.</i>	Area #1	\$ 50	\$ 62	\$ 74	3	30	0	1	0	1	1.2	0	0	0	0
<i>Whitendale Park - 500 W. Beech</i>	Area #1	\$ 66	\$ 82	\$ 98	8	80	1	1	1	1	1.2	1	1	1	0
	Area #2	\$ 54	\$ 67	\$ 80	6	60	1	1	1	1	1.2	1	1	0	0
	Area #3	\$ 54	\$ 67	\$ 80	6	60	1	1	1	1	1.2	1	1	1	1
<i>Woodland Park - 1701 N. Woodland</i>	Area #1	\$ 23	\$ 29	\$ 35	4	40	0	1	1	0	0.75	0	0	0	0
<i>Garden Street Plaza*</i>	<50 people	\$ 24	\$ 30	\$ 36	0	0	1	0	0	0	1.2	1	0	0	0
	50-100 people	\$ 43	\$ 54	\$ 65	0	0	1	0	0	0	1.2	1	0	0	0
	>100 people	\$ 158	\$ 198	\$ 238	0	0	1	0	0	0	1.2	1	0	0	0

*Requires a \$100.00 cleaning deposit in addition to the rental fees.

Park use is for 6am to 10pm.

Visalia Parks & Recreation Department
 Facility Fees Guideline

BUILT IN INITIAL FEES: (Not extra fees) ADDITIONAL DEPOSIT:
 \$ 0.25 \$5 \$5 \$5

Amenities:

<i>FACILITY</i>	<i>ROOM</i>	Rental Fee (Non profit) *Priority I	Rental Fee (Regular) Priority II	Approx. People Capacity (Typical Use)	Pre Set-up needs	Courtyard Access	Additional Clean up Required	Deposit Required: (75+)	Deposit Required: (Under 75 People)	Deposit Required: (Alcohol)	Insurance Required	Security Guards Required: (W/O Alcohol)	Security Guards Required: (W/ Alcohol)
Anthony Community Center 345 N. Jacob	Room A	\$ 12.00	\$ 15.00	40	\$0.00	\$5.00	\$0.00	N/A	\$50.00	N/A	N/A	0	N/A
	Dance Room	\$ 16.00	\$ 20.00	30	\$0.00	\$0.00	\$5.00	N/A	\$50.00	N/A	N/A	0	N/A
	Main Room	\$ 52.00	\$ 65.00	250	\$0.00	\$5.00	\$0.00	\$250.00	\$250.00	*\$500.00	75+	1 per 75	1 per 50
	Gymnasium	\$ 44.00	\$ 55.00	200	\$0.00	\$5.00	\$0.00	\$100.00	\$50.00	N/A	Organized Teams only	1 per 75	N/A
	Courtyard	\$ 20.00	\$ 25.00	85	\$0.00	\$0.00	\$5.00	\$100.00	\$50.00	N/A	75+	1 per 75	N/A
Manuel F. Hernandez 247 W. Ferguson	Game Room	\$ 28.00	\$ 35.00	50	\$5.00	\$5.00	\$5.00	N/A	\$100.00	N/A	N/A	N/A	N/A
	Gymnasium	\$ 44.00	\$ 55.00	200	\$0.00	\$5.00	\$0.00	\$100.00	\$50.00	N/A	Organized Teams only	0	N/A
	Dance Room	\$ 12.00	\$ 15.00	25	\$0.00	\$0.00	\$5.00	N/A	\$50.00	N/A	N/A	N/A	N/A
	Library	\$ 12.00	\$ 15.00	25	\$0.00	\$0.00	\$5.00	N/A	\$50.00	N/A	N/A	N/A	N/A
Visalia Senior Center 310 N. Locust	Craft Room	\$ 12.00	\$ 15.00	40	\$0.00	\$0.00	\$0.00	N/A	\$50.00	N/A	N/A	0	N/A
	Activity Room	\$ 36.00	\$ 45.00	100	\$5.00	\$5.00	\$5.00	\$100.00	\$50.00	*\$500.00	75+	1 per 75+	1 per 50
	Main Room	\$ 44.00	\$ 55.00	225	\$0.00	\$0.00	\$0.00	\$250.00	\$100.00	*\$500.00	75+	1 per 75+	1 per 50
	Media Lounge	\$ 20.00	\$ 25.00	20	\$5.00	\$0.00	\$5.00	N/A	\$50.00	N/A	N/A	N/A	N/A
	Patio	\$ 12.00	\$ 15.00	50	\$5.00	\$0.00	\$5.00	N/A	\$100.00	N/A	N/A	N/A	N/A
Whitendale 630 W. Beech	Main Room	\$ 44.00	\$ 55.00	130	\$0.00	\$5.00	\$5.00	\$250.00	\$100.00	*\$500.00	75+	1 per 75+	1 per 50
Rawhide Room 300 N. Giddings	Main Room	\$ 28.00	\$ 35.00	65	\$5.00	\$0.00	\$5.00	\$250.00	\$100.00	N/A	N/A	N/A	N/A
Trulli Building Memrial Park 1550 W. Main (must rent park)	Building	\$ 24.00	\$ 30.00	15	\$5.00	\$5.00	\$5.00	N/A	\$100.00	N/A	N/A	N/A	N/A

*Recreation Staff has ability to charge High Liability events up to \$1000.00 for Special Events with Alcohol

Facility rental fee is an hourly rate.

FIRE

FY 14-15

SPECIAL SERVICES

\$ 175.75	Per Incident	False Alarm
56.50	Per Hour	Weed Abatement (Administrative Fee)
225.00	Per Vehicle	Inoperable Vehicles
19.25	Per Lien	Lien Releases
0.20	Per Page	Fire Reports - Single Sided/Copies - Citywide
0.25	Per Page	Fire Reports - Double Sided/Copies - Citywide
3.50	Per Page	First Page - Fax - Citywide
1.90	Per Page	Add'l Pages - Fax - Citywide
8.00	Per Disk	Copy of Compact Disk Containing Photographs
20.25	Per Hydrant	Onsite Fire Hydrant Inspection / Maintenance
239.75	Per Nuisance	Declaration of Public Nuisance - Includes 2 Hours
56.50	Per Hour	Declaration of Public Nuisance - Each Additional Hour

PERSONNEL

61.00	Per Hour	Fire Fighter (each)
66.25	Per Hour	Fire Engineer / Paramedic (each)
66.25	Per Hour	Fire Fighter / Paramedic (each)
76.00	Per Hour	Fire Captain / Paramedic (each)
58.50	Per Hour	Fire Inspector (each)
67.25	Per Hour	Duty Chief / Battalion Chief (each)
77.00	Per Hour	Fire Chief (each)
44.75	Per Hour	Assistant Fire Marshall (each)
44.75	Per Hour	Safety Officer (each)

EQUIPMENT

59.25	Per Hour	Hazardous Materials Unit
39.50	Per Hour	Engine/Pumper
20.25	Per Hour	Fire Truck
9.75	Per Hour	Command Vehicle
6.50	Per Hour	Fleet or Inspector Vehicle
59.25	Per Hour	Rescue Trailer/Truck

TRAINING CENTER FACILITY RENTAL

25.75	Per Hour	Classroom (2 hour minimum)
		Training Tower/Fire Simulator (Includes Grounds) (2 hour minimum)
103.75	Per Hour	Fire Simulation
25.75	Per Fire	Site Operator (Mandatory if using fire prop)
77.75	Per Hour	Training Tower/Training Grounds (2 hour minimum)
52.00	Per Hour	Vent Prop
103.75	Per Hour	Plywood
Going Rate	Per Sheet	Drafting Pit (2 hour minimum)
52.00	Per Hour	

FIRE

FY 14-15

ANNUAL PERMIT FEES (California Fire Code)

66.25	Per Year	Flammable or Combustible Liquids
66.25	Per Year	Fruit Ripening
66.25	Per Year	Fumigation or Thermal Insecticide Fogging
66.25	Per Year	Hazardous Materials
66.25	Per Year	High-Piled Combustible Storage
66.25	Per Year	Hot Work Operations
66.25	Per Year	Large Family Residential Day Care Facilities
66.25	Per Year	Liquefied Petroleum Gases
66.25	Per Year	Liquid- or Gas-Fueled Vehicles or Equipment in Assembly Buildings
66.25	Per Year	Lumber Yards
66.25	Per Year	Magnesium Working
66.25	Per Year	Mall, covered (used in following manner: kiosks, display booths, concession equipment, etc., place of assembly, open-flame or flame-producing devices, liquid- or gas-fueled powered equipment)
66.25	Per Year	Motor Vehicle Fuel Dispensing
66.25	Per Year	Open Burning
66.25	Per Year	Organic Coatings
66.25	Per Year	Ovens, Industrial Baking or Drying
66.25	Per Year	Parade Floats
66.25	Per Year	Places of Assembly
66.25	Per Year	Pyrotechnical Special Effects Material
66.25	Per Year	Radioactive Materials
66.25	Per Year	Refrigeration Equipment
66.25	Per Year	Repair Garages
66.25	Per Year	Spraying or Dipping
66.25	Per Year	Temporary Membrane Structures, Tents, & Canopies
66.25	Per Year	Tire Storage
66.25	Per Year	Wood Products
21.25	Per Inspection	Operational Business Safety Inspection
5.50	Per Unit Maximum \$600.00	Apartment Complex State Mandated Fire Inspection

ADDITIONAL INSPECTIONS MANDATED BY STATE LAW

Standard Hourly Fee for Inspectors and/or equipment

POLICE

FY 14-15

FALSE ALARM ORDINANCE:

\$	15.00	Per Permit	Burglar Alarm Permit
	15.00	Per Year	Annual Permit Renewal
	NO CHARGE	Each	First False alarm call per fiscal year
	35.00	Each	False alarm 2 occurring per fiscal year
	50.00	Each	False alarm 3 occurring per fiscal year
	65.00	Each	False alarm 4 occurring per fiscal year
	75.00	Each	False alarm 5 occurring per fiscal year
	90.00	Each	False alarm 6 occurring per fiscal year
	100.00	Each	False alarm 7+ occurring per fiscal year
	4.00	Each	Replace permit or validation sticker

COST RECOVERY PROGRAM:

D.U.I. Recovery Fee:

94.00	Per Hr/Per Sergeant	D.U.I. Incident (Gov Code 53150-53159)
81.00	Per Hr/Per Officer	D.U.I. Incident (Gov Code 53150-53159)

Lab

35.00	Lab Fee - Blood Draw	D.U.I. Incident (Gov Code 53150-53159)
39.00	Lab Fee - Alcohol Analysis	D.U.I. Incident (Gov Code 53150-53159)
47.00	Lab Fee - Drug Screen	D.U.I. Incident (Gov Code 53150-53159)

Vehicle Release Fee:

120.00	Per Vehicle	Towed/Stored or Impound Release Fee (CVC 22850.5 & 14602.6)
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Other Fees:

Actual Costs	Per Hr/Per Officer	Public requests for Police staff on special details or projects (rate dependent on rank)
81.00	Per Hr/Per Officer	Nuisance Cases and Housing Violations (COVMC 15.44.090)
Actual Costs	Per Booking	Court Ordered Booking fee (County Pass-Through Cost)
40.00	Per Referral	Operation Thunderbolt administrative fee
14.00	Per Day	Evidence of crime vehicle storage fee
13.00	Per Vehicle	Fix It Ticket internal processing fee

PARKING ORDINANCE:

36.00	Per Violation	10.16.130 C.O. Green curb-20 minute parking
36.00	Per Violation	10.16.140 C.O. Two hour parking
36.00	Per Violation	10.16.150 C.O. Not within allotted space
36.00	Per Violation	10.16.160 C.O. Diagonal parking/Front wheel within 6" of curb or barrier
36.00	Per Violation	10.16.200 C.O. Permit parking
36.00	Per Violation	10.16.210 C.O. Commercial vehicle/Over 5,000 lbs. in residential district
300.00	Per Violation	10.16.230 C.O. Unlawful handicapped parking

POLICE (cont.)

PARKING ORDINANCE:

36.00	Per Violation	10.16.130 C.O. Green curb-20 minute parking
36.00	Per Violation	10.16.140 C.O. Two hour parking
36.00	Per Violation	10.16.150 C.O. Not within allotted space
36.00	Per Violation	10.16.160 C.O. Diagonal parking/Front wheel within 6" of curb or barrier
36.00	Per Violation	10.16.200 C.O. Permit parking
36.00	Per Violation	10.16.210 C.O. Commercial vehicle/Over 5,000 lbs. in residential district
300.00	Per Violation	10.16.230 C.O. Unlawful handicapped parking
36.00	Per Violation	10.16.250A C.O. Red curb-No stopping/No parking
36.00	Per Violation	10.16.250B C.O. Yellow curb-Material/Passenger loading
36.00	Per Violation	10.16.250C C.O. White curb-Passenger loading /3 min.
36.00	Per Violation	C.V.C. 22500B Parked on crosswalk
36.00	Per Violation	C.V.C. 22500E Parked blocking driveway
36.00	Per Violation	C.V.C. 22500F Parked on sidewalk
36.00	Per Violation	C.V.C. 22500H Double Parked
36.00	Per Violation	C.V.C. 22502A Parked on right within 18" of curb/motorcycle one wheel at curb
36.00	Per Violation	C.V.C.21113 Unlawful parking on public grounds
36.00	Per Violation	Other parking violation

DOCUMENT COPIES:

10.00	Per Document	Traffic Accident Report
13.00	Per Record Check	All local criminal history record checks
Actual Costs	Per Tape	Reproduction of video tape
Actual Costs	Per CD	Reproduction of audio communications
Actual Costs	Per Picture	Reproduction of photographs
0.20	Per Page	Reports - Single Sided/Copies (Evidence Code 1563)
0.25	Per Page	Reports - Double Sided/Copies (Evidence Code 1563)
8.00	Per CD	Copy of Compact Disc containing photographs
6.00	Per Sheet	Color copies of photos from Compact Disc
150.00	Per Subpoena/Per Day	Civil Subpoena (Non Sworn) G.C. 68096.1
		Civil Subpoena (Requesting Officers, Firefighters, State or Court Employee) G.C.
275.00	Per Subpoena/Per Day	68097.2 (b)
0.10	Per Page	Subpoena Duces Tecum - copy cost
0.20	Per Page	Subpoena Duces Tecum - copy from microfiche
		Subpoena Duces Tecum - clerical cost by \$6 1/4 hour increments Evidence Code
24.00	Per Hour	1563 (b) (1)
		Subpoena Duces Tecum – reproduction of oversized documents or those requiring
Actual Costs	Per Subpoena	special attention

FINGERPRINTING:

14.00	Per Applicant	Finger printing
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SPECIAL PERMITS:

20.00	Per Permit	Gun Dealer permit
20.00	Per Permit	Taxi Cab Driver permit

FRANCHISE FEE:

50.00	Per Tow	Nonexclusive Franchise Fee for Rotational Tow Operators
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STREET IMPROVEMENTS

FY 14-15

Material, Labor and Overhead Cost:

29.77	*	Per Linear Foot	Barrier Curb and Gutter
32.46	*	Per Square Foot	Roll Type Curb and Gutter
8.55	*	Per Square Foot	Sidewalk
4.61	*	Per Square Foot	Residential Drive Approach
2,132.00	*	Per Lump Sum	20' Radius Curb Return with Sidewalk Connection

* Improvements are done by external contractor.

Administrative:

10% Administrative charge for placing on the Tax Roll

The cost of improvements are requested to be placed on the property tax roll by the property owner, or by the City in the event that the property owner does not pay or make arrangements to pay the A/R bill within 30 days of receipt of the bill from the City.

IMPACT FEES

City of Visalia
PUBLIC FACILITY IMPACT FEES

Impact Fees per Unit of Development

FY 14-15

FY 14-15

FY 14-15

FY 14-15

Land Use / Size	Demand Unit¹	Civic Center²	Corporation	Library	Total
Residential					
Single Family Detached	D.U.	\$399.00	\$65.00	\$ 52.00	\$516.00
Single Family Attached-includes Duplex	D.U.	403.00	65.00	52.00	\$520.00
Multi-Family	D.U.	355.00	58.00	46.00	\$459.00
Mobile Home	D.U.	276.00	45.00	36.00	\$357.00
Commercial / Shopping Center					
under 25,000 sq. ft. gross area	1,000 Sq Ft	432.00	70.00	NA	\$502.00
25,001 to 50,000 sq. ft. gross area	1,000 Sq Ft	371.00	60.00	NA	\$431.00
50,001 to 100,000 sq. ft. gross area	1,000 Sq Ft	324.00	53.00	NA	\$377.00
over 100,000 sq. ft. gross area	1,000 Sq Ft	259.00	42.00	NA	\$301.00
Office					
Medical-Dental Office	1,000 Sq Ft	526.00	85.00	NA	\$611.00
under 25,000 sq. ft. gross area	1,000 Sq Ft	538.00	87.00	NA	\$625.00
25,001 to 50,000 sq. ft. gross area	1,000 Sq Ft	507.00	82.00	NA	\$589.00
50,001 to 100,000 sq. ft. gross area	1,000 Sq Ft	479.00	78.00	NA	\$557.00
Industrial					
Business Park	1,000 Sq Ft	410.00	66.00	NA	\$476.00
Mini-Warehouse	1,000 Sq Ft	6.00	1.00	NA	\$7.00
Warehousing	1,000 Sq Ft	165.00	27.00	NA	\$192.00
Manufacturing	1,000 Sq Ft	233.00	38.00	NA	\$271.00
Light Industrial	1,000 Sq Ft	299.00	48.00	NA	\$347.00
Other Nonresidential					
Nursing Home	bed	47.00	8.00	NA	\$55.00
Hospital	1,000 Sq Ft	438.00	71.00	NA	\$509.00
Day Care	student	21.00	3.00	NA	\$24.00
High School	student	11.00	2.00	NA	\$13.00
Elementary School	student	11.00	2.00	NA	\$13.00
Lodging	room	92.00	15.00	NA	\$107.00

¹ D.U. = dwelling units

² Impact fees for the civic center include both the administrative building and parking structure.

City of Visalia
PUBLIC SAFETY IMPACT FEES

LAND USE DESIGNATION		FY 14-15	FY 14-15
		FIRE PROTECTION FACILITIES Per Gross Acre	POLICE FACILITIES Per Gross Acre
RESIDENTIAL			
Rural	RA	\$1,713.00	\$247.00
Low Density	RLD	1,713.00	1,567.00
Medium Density	RMD	1,713.00	3,950.00
High Density	RHD	1,713.00	6,720.00
COMMERCIAL			
Convenience Center	CC	1,713.00	7,830.00
Neighborhood Center	CN	1,713.00	7,830.00
Shopping/Office Center	CSO	1,713.00	7,830.00
Community Center	CCM	1,713.00	7,830.00
Central Business District	CDT	1,713.00	7,830.00
Regional Center	CR	1,713.00	7,830.00
Highway	CH	1,713.00	2,400.00
Service	CS	1,713.00	1,900.00
OFFICE			
Professional/ Administration	PAO	1,713.00	3,186.00
Business Research Park	BRP	1,713.00	3,186.00
INDUSTRIAL			
Light Industrial	IL	1,713.00	229.00
Heavy Industrial	IH	1,713.00	229.00
PUBLIC / INSTITUTIONAL			
Public / Institutional	PI	1,713.00	903.00
PARKS			
Parks	PARK	1,713.00	270.00
AGRICULTURE			
Agriculture	A	1,713.00	369.00
CONSERVATION			
Conservation	C	1,713.00	237.00

City of Visalia
GROUNDWATER OVERDRAFT MITIGATION FEE

FY 14-15

Groundwater Overdraft Mitigation Fee:		
	per acre:	\$ 1,168.00

NOTE:

In lieu of payment of the Groundwater Overdraft Mitigation Fee, and with concurrence of the City, any person seeking to annex, subdivide or otherwise procure entitlement to develop property within the City may dedicate water rights to the City. The City, in its sole discretion, shall determine whether such dedication equals in value the amount of the

GROUNDWATER IMPACT FEE

FY 14-15

Groundwater Impact Fee:		
	per acre foot of water pumped:	\$ 14.90

NOTE:

In lieu of payment of the Groundwater Impact Fee, and with concurrence of the City, all municipal water suppliers providing water service in the City may dedicate water rights to the City. The City, in its sole discretion, shall determine whether such dedication equals in value the amount of the Groundwater Impact Fee.

City of Visalia
NORTHEAST AREA SPECIFIC PLAN DEVELOPMENT FEES

FY 14-15

FEE BY SUBDIVISION		
Storm Drainage	\$ 728	/per unit
Block Walls	159	/per unit
Parkway Landscaping	315	/per unit
Bike Paths	58	/per unit
Total	1,260	/per unit

FEE BY DEVELOPMENT		
Medians	\$ 118	/per unit
Parks	160	/per unit
Financing Costs	127	/per unit
Total	405	/per unit

City-wide portion of Park Fee	\$ 287	/per unit
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The unit fee shall be adjusted annually by City Council based on the following:

- a) Five percent (5%) per year increase in land acquisition costs;
- b) An amount equal to the change in the Engineering News Record Construction Cost Index for improvement development costs.

NOTES:

The "Fee by Subdivision" shall be paid on each parcel of land in the Northeast Specific Plan Area prior to the approval of the final subdivision or parcel map. In the Case where units are to be constructed in previously subdivided areas which have not paid the unit fee identified as "Fee by Subdivision" above, the balance of the total unit fee shall be collected at the time of development.

In the event that a property develops with a non-residential use, the unit fee equivalent shall be calculated for that property and collected at the time of subdivision and building permits as appropriate.

The City-wide portion of the Park Fee is in addition to the Parks "Fee by Development" and shall be paid on each allowable dwelling unit at the same time the "Fee by Subdivision" is due.

City of Visalia
PARK ACQUISITION & DEVELOPMENT FEES

	<u>FY 14-15</u>		<u>FY 14-15</u>
	ACQUISITION FEE (\$/Unit)		DEVELOPMENT FEE (\$/Unit)
Single-Family	\$ 1,406.00		\$ 1,900.00
Multi-Family	1,239.00		1,673.00
Mobile Home	964.00		1,302.00

NOTES:

The Acquisition Fee shall be paid on each allowable dwelling unit prior to the approval of the final subdivision or parcel map. Where no final subdivision or parcel map is recorded prior to issuance of a building permit for a residential development, the Acquisition Fee shall be paid at the time of issuance of the building permit or permits according to the Acquisition Fee schedule in effect at the time of issuance of such building permits. [7062(a)]

The Development Fee shall be paid at the time of issuance of a building permit or permits according to the Development Fee schedule in effect at the time of issuance of such building permits. [7062(a)]

Prior Vested Tentative Maps and Projects with existing Reimbursement Agreements will continue to be assessed per the impact fee schedule effective at the date of Vesting or Reimbursement Agreement.

City of Visalia
PARKING IN-LIEU FEE

The Parking In-Lieu Fee is an optional program for new or expanding businesses within the Central Business District Parking Zones to meet Zoning Ordinance on-site parking requirement by paying the Parking In-Lieu Fee in-lieu of providing on-site parking with new development.

The Parking In-Lieu “change in use” fees for projects in the Parcel Based Improvement District’s (PBID) boundaries of Zone One and Zone Two have been suspended as July 14, 2008, subject to the PBID making timely payments to the City’s Central Business District Parking Zones Parking In-Lieu Fund.

For the Central Business District boundaries, please refer to the Central Business District Parking Zone Map on our website at :

http://www.ci.visalia.ca.us/depts/community_development/planning/maps.asp

For the Parcel Based Improvement District's boundaries, please refer to the PBID Boundaries and DT Visalians Map on our website at:

http://www.ci.visalia.ca.us/depts/community_development/gis/standard_maps.asp

FY 14-15

\$4,093.00 /per parking stall

City of Visalia
STORM DRAINAGE & WATERWAYS DEVELOPMENT FEES

	<u>FY 14-15</u>	<u>FY 14-15</u>	<u>FY 14-15</u>	<u>FY 14-15</u>	
				(\$ per gross acre)	
LAND USE	PERCENT IMPERVIOUS	Storm Drainage ACQUISITION Fee	Storm Drainage DEVELOPMENT Fee	Total STORM DRAINAGE Fee	WATERWAY ACQUISITION Fee
RESIDENTIAL					
Rural	20	\$ 1,322.00	147.00	\$ 1,469.00	\$1,078.00
Low Density	43	2,842.00	316.00	3,158.00	2,318.00
Medium Density	70	4,626.00	514.00	5,140.00	3,773.00
High Density	80	5,287.00	587.00	5,874.00	4,312.00
COMMERCIAL					
Convenience Center	95	6,278.00	698.00	6,976.00	5,120.00
Neighborhood Center	85	5,617.00	624.00	6,241.00	4,581.00
Shopping/Office Center	80	5,287.00	587.00	5,874.00	4,312.00
Community Center	75	4,956.00	551.00	5,507.00	4,042.00
Central Business District	95	6,278.00	698.00	6,976.00	5,120.00
Regional Center	90	5,948.00	661.00	6,609.00	4,851.00
Highway	95	6,278.00	698.00	6,976.00	5,120.00
Service	95	6,278.00	698.00	6,976.00	5,120.00
Professional/ Administration	70	4,626.00	514.00	5,140.00	3,773.00
PUBLIC /INSTITUTIONAL	60	3,965.00	441.00	4,406.00	3,234.00
INDUSTRIAL					
Outside Industrial Park					
Light Industrial	80	7,048.00	783.00	7,831.00	5,748.00
Heavy Industrial	90	7,929.00	881.00	8,810.00	6,467.00
Industrial Park	N/A	1,235.00	137.00	1,372.00	1,007.00

The Acquisition Fee shall be paid on each parcel of land within the 2020 Urban Development Boundary prior to the approval of the final subdivision or parcel map. When no final subdivision or parcel map is submitted for approval prior to the commencement of the work of any development on each parcel of land, the Acquisition Fee shall be paid

The Development Fee shall be paid on each parcel of land prior to the commencement of the work of any development thereon.

City of Visalia
STORM DRAINAGE IMPACT FEES
CREDITS

PIPE
(\$/linear foot)

FY 14-15

FY 14-15

DIAMETER (inches)	ON-URBANIZE	URBANIZED*
18	\$ 63.00 (RCP)	\$ 86.00
24	83.00 (RCP)	110.00
27	93.00 (RCP)	131.00
30	73.00 (CIP)	102.00
36	85.00 (CIP)	119.00
42	99.00 (CIP)	138.00
48	112.00 (CIP)	157.00
54	131.00 (CIP)	177.00
60	140.00 (CIP)	196.00
72	168.00 (CIP)	234.00

RCP: Re-enforced concrete pipe (with rubber gaskets)

CIP: Cast-in-place concrete pipe

* Urbanized unit costs are guideline numbers only. Values may vary up or down depending on the individual situations regarding pavement replacement requirements and conflicts with utilities and other improvements.

MISCELLANEOUS

FY 14-15

Basin Excavation: **\$3.30** per cubic yard

Channel Excavation: **\$8.30** per cubic yard

Pump Station: **\$57,520.00** (lump sum)

The above unit costs and lump sum costs for pipe, excavation, and pump stations have a twenty percent (20%) add-on to the construction costs to cover engineering design and contingencies.

City of Visalia
TRANSPORTATION IMPACT FEES

FY 14-15

RESIDENTIAL		UNIT	
Single Family		D.U.	\$ 4,808
Multi-family		D.U.	\$ 3,376
Senior / Assisted		D.U.	\$ 1,750
COMMERCIAL			
General Retail (<125,000 sq. ft.)		1,000 sq. ft.	\$ 11,868
General Retail (>125,000 sq. ft.)		1,000 sq. ft.	\$ 7,915
Hotel / Motel		Room	\$ 2,105
Gasoline Service Station	1st - 4th	Position	\$ 22,609
	5th - 8th	Position	\$ 16,957
	9th - 12th	Position	\$ 12,718
	13th - beyond	Position	\$ 9,538
Note: Infill commercial projects may be eligible for reduced fee, see Infill Credit Policy			
OFFICE			
General Office		1,000 sq. ft.	\$ 5,309
Medical / Dental Office		1,000 sq. ft.	\$ 12,932
Government Office		1,000 sq. ft.	\$ 22,887
Note: Infill commercial projects may be eligible for reduced fee, see Infill Credit Policy			
INDUSTRIAL			
Industrial / Service Commercial		1,000 sq. ft.	\$ 1,659
Warehouse / Distribution (0-20 KSF)		1,000 sq. ft.	\$ 1,659
Warehouse / Distribution (20-100 KSF)		1,000 sq. ft.	\$ 1,194
Warehouse / Distribution (100+ KSF)		1,000 sq. ft.	\$ 732
Mini-Storage		1,000 sq. ft.	\$ 777
INSTITUTIONAL			
School		1,000 sq. ft.	\$ 3,621
Church		1,000 sq. ft.	\$ 2,727

Prior Vested Tentative Maps and Projects with existing Reimbursement Agreements will continue to be assessed per Resolution 08-32.

City of Visalia
TRANSPORTATION IMPACT FEES

INFILL CREDIT CRITERIA

A reduction in the amount of Transportation Impact Fees will be provided to all Commercial and Office Projects that meet the following criteria:

1. The project is in a location where the curb, gutter and sidewalk have been installed in the ultimate alignment.
2. The project is seventy-five percent surrounded by existing development that has been in place an average of fifteen years or more.
3. Any median islands that are planned on adjacent roadways have been installed.
4. The project was inside of the Visalia city limits prior to December 31, 1995.

Projects that meet the infill criteria:

1. Receive Transportation Impact Fee reductions not to exceed twenty-five percent of the base fee.
2. Are not eligible for reimbursements or credits for any street improvements or repairs that are required by the City as a condition of development.
3. The City Manager or his designee is authorized to determine whether a project meets the infill criteria.

DOWNTOWN BUSINESS DISTRICT CREDIT

A reduction in the amount of Transportation Impact Fees will be provided to all Projects that meet the following criteria:

1. The District would be bordered on the north and south by Murray and Mineral King Avenues and on the east and west by Conyer Street and the Tipton Street alignment, respectively.

Projects that meet the infill criteria:

1. Receive Transportation Impact Fee reductions of twenty-five percent of the base fee.
2. This credit would be in addition to any "Infill Credit" given above.

City of Visalia
CONNECTION FEES
TREATMENT PLANT CONNECTION CAPACITY CHARGES

FY 14-15

Residential (Single family, apartment, mobile home park)	\$ 709.00	/unit
Commercial		
Rest Home	\$ 264.00	/resident
Theater	14.00	/seat
Retail/Small Business	51.00	/1,000 sq. ft.
Office	209.00	/1,000 sq. ft.
Service Station	823.00	/each
Car Wash		
Self Service	2,242.00	/stall
Automatic	19,272.00	/each
Bakery	3,286.00	/each
Restaurant		
Fast Food	17,957.00	/each
Walk-up	5,344.00	/each
Family-type with bar	263.00	/seat
Family-type without bar	245.00	/seat
Grocery with Garbage Disposal &		
Fraternal Lodge with Kitchen	233.00	/1,000 sq. ft.
Laundromat		
Coin Operated	122.00	/machine
Dry Cleaner	1,328.00	/each
Hotel/Motel		
With dining facility	382.00	/room
Without dining facility	281.00	/room
INSTITUTIONAL		
Hospital	448.00	/bed
School		
Jr. and Sr. High School	51.00	/student
Elementary School	27.00	/student
Day Care	27.00	/student
Church		
With kitchen	35.00	/seat
Without kitchen	14.00	/seat
LIGHT INDUSTRY		
Light Industry	39.00	/employee per 8-hour shift (sanitary waste only)
INDUSTRY		
(Unit Cost) x (Average Day) Peak Month Loadings (from Discharge Permit)		
Unit Costs:		
Flow	\$ 2.00	/gallon /day, plus
Biochemical Oxygen Demand	248.00	/lb./day, plus
Suspended Solids	156.00	/lb./day

City of Visalia
CONNECTION FEES
TRUNK LINE CAPACITY CHARGE

FY 14-15

RESIDENTIAL		
Single-Family	\$ 715.00	/unit
Multi-Family	404.00	/unit
Mobile Home Park	448.00	/space
COMMERCIAL		
Car Wash		
Self Service	1,106.00	/stall
Automatic	17,699.00	/each
Tourist and Trailer Camp	111.00	/space
Theater	6.00	/seat
Hotel/Motel	66.00	/room
Retail/Small Business	21.00	/1,000 square ft.
Shopping Center	16.00	/1,000 square ft.
Office	88.00	/1,000 square ft.
Service Station	1,106.00	/each
Restaurant		
Fast Food	4,094.00	/each
Walk-up	1,217.00	/each
Family-Type without Bar	55.00	/seat
Family-Type with Bar	59.00	/seat
Laundromat	55.00	/machine
INSTITUTIONAL		
Hospital	278.00	/bed
Jr. and Sr. High School	27.00	/student
Elementary School	16.00	/student
Church without Kitchen	6.00	/seat
Church with Kitchen	8.00	/seat
LIGHT INDUSTRY		
	21.00	/1,000 square ft.
INDUSTRY		
Outside Industrial Park	1.00	/gallon per day (peak flow)
Inside Industrial Park	1.00	/gallon per day (peak flow)

ENTERPRISE FEES

AIRPORT

FY 14-15

\$	25.00	Per Month	Heavy Appliance Electricity Surcharge
	7.00	Per Night	Overnight parking - Single
	10.00	Per Night	Overnight parking – Twin
	0.70	Per 1,000 lbs.	Landing fee (Commercial only) Max. gross landing weight
	0.10	Per Gallon	Fuel Flowage
	0.40	Per Gallon	Bulk Fuel Price Below Truck Price
	101.00	Per Month	Commercial Operator's Permit
		Per Service	Aircraft lavatory servicing
	10.00	Per Start	Battery starts
	89.00	Per Half Day	West side ramp
	157.00	Per Day	West side ramp
	27.00	Per Hour	Conference room rental
	83.00	Per Half Day	Conference room rental
	146.00	Per Day	Conference room rental
	0.20	Per Page	Copier
	25.00	Per Key	Gate card key deposit
	300.00	Per Space	Hangar waiting list deposit

The airport has the following types of agreements: hangar, tiedown, land, and facilities. The hangar and tiedown agreements have specific rental rate adjustments, based on the CPI, which were approved by Council in April 1993 and again in June 1994.

City of Visalia
BUILDING PERMIT FEE SCHEDULE

Resolution No. 2012-33; Effective 7-01-2012

Resolution No. 2013-38; Effective 7-01-2013

FY 14-15

FY 14-15

FY 14-15

FY 14-15

Description	Plan Check Fee	Fire Plan Check Fee	Inspection Fee	Total Fee
NEW RESIDENTIAL				
The following fees are cumulative and includes in the permit: plumbing, mechanical, electrical and fire sprinkler				
Master Plan (SFD / Duplex) 0 to 1,750 sq. ft.	0.57 per sq./ft.	0.10 per sq./ft.		0.67 per sq./ft.
Master Plan (SFD / Duplex) 1,751sq. ft. and over	0.46 per sq./ft.	0.06 per sq./ft.		0.52 per sq./ft.
Reversed Plans - 50%of the above fees				
Outsourced Approved Master P Plans - 50%of the original fees				
Reversed Plans - 50%of the above fees				
Tract/Production Dwelling 0 to 1,750 sq. ft.	0.12 per sq./ft.		1.02 per sq./ft.	1.14 per sq./ft.
Tract/Production Dwelling 1,751sq. ft. and over	0.12 per sq./ft.		0.77 per sq./ft.	0.89 per sq./ft.
Custom Dwelling	0.67 per sq./ft.	0.10 per sq./ft.	1.25 per sq./ft.	2.02 per sq./ft.
TEMPORARY SALES OFFICE / MODEL HOME / SALES TRAILER				
All permits require a \$2000 deposit. Deposits are refunded after use is converted back to residential use and given final approval				
Minimum fee required	58.80 each		151.90 each	210.70 each
Model Home, Construction Office, Sales Office, Sales Trailer	0.67 per sq./ft.		1.03 per sq./ft.	1.70 per sq./ft.
RESIDENTIAL REMODEL & ADDITIONS				
The following fees are cumulative and includes in the permit: plumbing, mechanical and electrical				
Minimum plan checking fee required	117.60 each			117.60 each
Remodel & Addition - 0 to 500 sq. ft.	0.57 per sq./ft.		1.25 per sq./ft.	1.82 per sq./ft.
Remodel & Addition - 501and over	0.31 per sq./ft.		0.62 per sq./ft.	0.93 per sq./ft.
NEW PATIO COVERS, CARPORTS & MISC. RESIDENTIAL STRUCTURES				
Storage up to 400 sq. ft.	0.34 per sq./ft.		0.79 per sq./ft.	1.13 per sq./ft.
Garage or Detached Building and Storage over 400 sq. ft.	116.00 each		379.60 each	495.60 each
Carport or Wood Patio or Raised Decks or Balconies	29.30 each		303.80 each	333.10 each
Manufactured Aluminum	29.30 each		151.90 each	181.20 each
SWIMMING POOLS & SPAS				
The following fees are included in the permit: plumbing, mechanical and electrical				
Swimming pool & Spa	147.00 each		303.80 each	450.80 each
Swimming pool & Spa with heater or gas line	147.00 each		410.00 each	557.00 each
Above-ground pool	58.80 each		75.90 each	134.70 each
RE-ROOFING				
Residential				
Simple roof overlay			116.80 each	116.80 each
Re-roof with sheathing			154.79 each	154.79 each
Structural with calculations	58.80 each		154.79 each	213.59 each
Commercial				
Simple roof overlay up to 7,500 sq. ft.			151.87 each	151.87 each
Simple roof overlay 7,501to 15,000 sq. ft.			303.70 each	303.70 each
Simple roof overlay 15,001to 150,000 sq. ft.			455.56 each	455.56 each
Re-roof with sheathing up to 7,500 sq. ft.			303.70 each	303.70 each
Re-roof with sheathing 7,501to 15,000 sq. ft.			455.56 each	455.56 each
Re-roof with sheathing 15,001to 150,000 sq. ft.			683.27 each	683.27 each
Structural with calculations up to 15,000 sq. ft.	58.80 each		455.56 each	514.36 each
Structural with calculations 15,001to 150,000 sq. ft.	117.60 each		683.27 each	800.87 each
FIRE SAFTEY DAY-CARE INSPECTION				
Residential Day-Care (9 to 14 children)			151.90 per hour	151.90 per hour
RELOCATION / MOVING OF BUILDING				
Application for permit			404.97 each	404.97 each
Residential or Commercial permit	0.29 per sq./ft.	0.10 per sq./ft.	0.90 per sq./ft.	1.29 per sq./ft.

City of Visalia
BUILDING PERMIT FEE SCHEDULE

Description	FY 14-15 Plan Check Fee	FY 14-15 Fire Plan Check Fee	FY 14-15 Inspection Fee	FY 14-15 Total Fee
RETENTION OF PLANS				
Document Scanning for all Triplex, Fourplex, Apartments, Condos, Sprinkler Systems and Commercial Permits				125 per page
NEW APARTMENTS / CONDOS				
The following fees are included in the permit: plumbing, mechanical, electrical and fire sprinkler				
Duplex - Production Dwellings	0.12 per sq./ft.		1.02 per sq./ft.	1.14 per sq./ft.
Duplex / Triplex / Fourplex	0.67 per sq./ft.	0.10 per sq./ft.	1.25 per sq./ft.	2.02 per sq./ft.
Apartments / Mobile Hm - 0 to 5,000 sq. ft.	0.57 per sq./ft.	0.10 per sq./ft.	0.75 per sq./ft.	1.42 per sq./ft.
Apartments / Mobile Hm - 5,001 and over	0.46 per sq./ft.	0.08 per sq./ft.	0.57 per sq./ft.	1.11 per sq./ft.
The fees listed above are cumulative				
NEW COMMERCIAL --- Without Interior Improvements				
The following fees are cumulative and includes in the permit: plumbing, mechanical and electrical				
Minimum plan checking fee required	117.63 each			117.63 each
0 to 5,000 sq. ft.	0.37 per sq./ft.	0.10 per sq./ft.	0.51 per sq./ft.	0.98 per sq./ft.
5,001 to 10,000 sq. ft.	0.21 per sq./ft.	0.10 per sq./ft.	0.29 per sq./ft.	0.60 per sq./ft.
10,001 to 50,000 sq. ft.	0.12 per sq./ft.	0.10 per sq./ft.	0.20 per sq./ft.	0.42 per sq./ft.
50,001 to 100,000 sq. ft.	0.10 per sq./ft.	0.10 per sq./ft.	0.12 per sq./ft.	0.32 per sq./ft.
Over 100,001 sq. ft.	0.05 per sq./ft.	0.10 per sq./ft.	0.10 per sq./ft.	0.25 per sq./ft.
NEW COMMERCIAL (including Hotels/Motels) --- With Interior Improvements				
The following fees are cumulative and includes in the permit: plumbing, mechanical and electrical				
Minimum plan checking fee required	117.63 each			117.63 each
0 to 5,000 sq. ft.	0.55 per sq./ft.	0.12 per sq./ft.	0.86 per sq./ft.	1.53 per sq./ft.
5,001 to 10,000 sq. ft.	0.37 per sq./ft.	0.12 per sq./ft.	0.54 per sq./ft.	1.03 per sq./ft.
10,001 to 50,000 sq. ft.	0.20 per sq./ft.	0.10 per sq./ft.	0.28 per sq./ft.	0.58 per sq./ft.
50,001 to 100,000 sq. ft.	0.14 per sq./ft.	0.10 per sq./ft.	0.20 per sq./ft.	0.44 per sq./ft.
Over 100,001 sq. ft.	0.12 per sq./ft.	0.10 per sq./ft.	0.16 per sq./ft.	0.38 per sq./ft.
TENANT IMPROVEMENTS / RETAIL				
The following fees are cumulative and includes in the permit: plumbing, mechanical and electrical				
0 to 5,000 sq. ft.	0.37 per sq./ft.	0.10 per sq./ft.	0.63 per sq./ft.	1.10 per sq./ft.
5,001 to 10,000 sq. ft.	0.18 per sq./ft.	0.10 per sq./ft.	0.30 per sq./ft.	0.58 per sq./ft.
10,001 to 50,000 sq. ft.	0.05 per sq./ft.	0.10 per sq./ft.	0.10 per sq./ft.	0.25 per sq./ft.
50,001 to 100,000 sq. ft.	0.04 per sq./ft.	0.10 per sq./ft.	0.10 per sq./ft.	0.24 per sq./ft.
Over 100,001 sq. ft.	0.04 per sq./ft.	0.10 per sq./ft.	0.05 per sq./ft.	0.19 per sq./ft.
RACKING SYSTEMS				
The following fees are cumulative				
0 to 5,000 sq. ft.	0.22 per sq./ft.	0.10 per sq./ft.	0.28 per sq./ft.	0.60 per sq./ft.
5,001 to 10,000 sq. ft.	0.11 per sq./ft.	0.10 per sq./ft.	0.16 per sq./ft.	0.37 per sq./ft.
10,001 to 50,000 sq. ft.	0.05 per sq./ft.	0.10 per sq./ft.	0.10 per sq./ft.	0.25 per sq./ft.
50,001 to 100,000 sq. ft.	0.04 per sq./ft.	0.10 per sq./ft.	0.10 per sq./ft.	0.24 per sq./ft.
Over 100,001 sq. ft.	0.04 per sq./ft.	0.10 per sq./ft.	0.05 per sq./ft.	0.19 per sq./ft.
MISCELLANEOUS COMMERCIAL / INDUSTRIAL STRUCTURES				
Minimum fees required	58.82 each		151.87 each	210.69 each
Misc. Commercial / Industrial Structures Includes Com.Coach...permanent or temporary	0.49 per sq./ft.		0.90 per sq./ft.	1.39 per sq./ft.
FIRE & HOOD SUPPRESSION / ALARM SYSTEM / DETECTION SYSTEM				
Non-sprinkler systems (minimum fee required \$265.60)				
0 to 10,000 sq. ft.		0.10 per sq./ft.	0.16 per sq./ft.	0.26 per sq./ft.
10,001 to 100,000 sq. ft.		0.10 per sq./ft.	0.10 per sq./ft.	0.20 per sq./ft.
Over 100,001 sq. ft. (the fee listed above are cumulative)		0.10 per sq./ft.	0.05 per sq./ft.	0.15 per sq./ft.
Sprinkler System Expansion - sprinkler drops; adding a branch or main		117.60 per hour	151.90 per hour	269.50 per hour
Hood Suppression Systems, Fire Alarms, Fire Service Main Systems per hour with one hr. min.		117.60 per hour	151.90 per hour	269.50 per hour

City of Visalia
BUILDING PERMIT FEE SCHEDULE

FY 14-15

FY 14-15

FY 14-15

Description	Plan Check Fee	Inspection Fee	Total Fee
ELECTRICAL			
Plan Check fee: 55% of the inspection fee (when applicable)			
Photovoltaic System --- as set by Senate Bill SB 1222 effec 1-1-13 and shall remain in effect until 1-1-18			
Residential 1-15 kilowatts	200.00 each	300.00 each	500.00 each
Residential for each kilowatt above 15 kw		15.00 per kilowatt	15.00 per kilowatt
Commercial 1-50 kilowatts	400.00 each	600.00 each	1000.00 each
Commercial for each kilowatt between 5kw and 250kw		7.00 per kilowatt	7.00 per kilowatt
Commercial for each kilowatt above 250 kw		5.00 per kilowatt	5.00 per kilowatt
Temp Electrical			
Temporary Power Service		151.90 each	151.90 each
Temporary Distribution System or Temporary Lighting		151.90 each	151.90 each
Christmas Tree Sales Lots or Firework Stands		151.90 each	151.90 each
Circus and Carnivals		227.80 each	227.80 each
Receptacle, Switch, and Light Outlets			
Residential first 20 fixtures		75.90 each	75.90 each
Residential over 20 fixtures ---each additional fixture		160 each	160 each
Commercial first fixtures		151.90 each	151.90 each
Commercial over 20 fixtures --- each additional fixture		6.10 each	6.10 each
Pole or platform-mounted lighting fixtures		151.90 each	151.90 each
Theatrical-type lighting fixtures or assemblies		151.90 each	151.90 each
Electrical Equipment			
Residential Appliances --- Not exceeding one horsepower (HP) (746W) in each rating. Fixed appliances or receptacle outlets, including wall-mounted electric ovens; counter-mounted cooking tops; electric ranges; console or through-wall air conditioners; space heaters, dishwashers, washing machines; water heaters; clothes dryers, or other motor-operated appliances. For other types; see Power Apparatus.		75.90 each	75.90 each
Non-Residential Appliances --- Not exceeding one horsepower (HP), kilowatt (kW) or kilovolt-ampere (kVA) in each rating. No residential appliances and self-contained factory-wired including medical and dental devices; food, beverage and ice cream cabinets; illuminated show cases; drinking fountains; vending machines; laundry machines or similar types of equipment. For other types; see Power Apparatus.		151.90 each	151.90 each
Power Apparatus --- Up to and including one unit. Motors, generators, transformers, rectifiers, synchronous converters, capacitors, industrial heating, air conditioners and heat pumps, cooking or baking equipment and other apparatus.		303.80 each	303.80 each
Two to ten units		75.90 each	75.90 each
Eleven to fifty units		151.90 each	151.90 each
Fifty-one to one hundred units		227.80 each	227.80 each
Over one hundred units *Note: For equipment or appliances listed above which have more than one motor, transformer, heater, etc., the sum of the combined ratings may be used.		379.60 each	379.60 each
Busways			
100 feet or fraction thereof		151.90 each	151.90 each
Lighting fixtures, motors, or other appliances that are connected to trolley and plug in busways		75.90 each	75.90 each
Electrical Services			
600 volts or less and not over 200 amperes		151.90 each	151.90 each
600 volts or less and over 200 to 1,000 amperes		303.80 each	303.80 each
Over 600 volts or over 1,000 amperes		303.80 each	303.80 each
Miscellaneous Electrical			
For electrical apparatus, conduits, conductors and generators for a which a permit is required but for which no fee is herein set forth, per hour with a two hr. min.		151.90 per hour	151.90 per hour
Re-Instatement of Electrical Meter		151.90 each	151.90 each

City of Visalia
BUILDING PERMIT FEE SCHEDULE

FY 14-15

FY 14-15

Description	Inspection Fee		Total Fee	
MECHANICAL				
Plan Check fee: 55% of the inspection fee (when applicable)				
Furnaces & A/C Units				
Replacement of a forced-air or gravity-type furnace or burner, including ducts and vents attached to such appliance, up to and including 100,000 BTU's	151.90	each	151.90	each
Replacement of a forced-air or gravity-type furnace or burner, including ducts and vents attached to such appliance over 100,000 BTU's	227.80	each	227.80	each
Install or Replace Wall Heater	151.90	each	151.90	each
Repair of Floor or Wall Heater	75.90	each	75.90	each
Appliance and Vents				
Relocation or Replacement of gas appliance	75.90	each	75.90	each
Relocation or Replacement of an appliance vent	75.90	each	75.90	each
Exhaust Ventilation				
Replacement of Residential Hoods and Ventilation Fans	75.90	each	75.90	each
Boilers, Compressors and Absorption Systems				
Replace of each boiler or compressor to and including 3 horsepower (10.6kw)	151.90	each	151.90	each
Replace of each absorption system to and including 100,000 BTU's	151.90	each	151.90	each
Replace of each boiler or compressor to and including 15 horsepower (52.7kW)	227.80	each	227.80	each
Replace of each absorption system over 100,000 BTU's and up to 500,000 BTU's	227.80	each	227.80	each
Repairs or Additions				
Repair or alternation to a heating appliance, refrigeration unit, cooling unit or absorption unit	75.90	each	75.90	each
Air Handlers				
For each air-handling unit, including ducts attached thereof	151.90	each	151.90	each
Note: This fee does not apply to an air-handling unit which is a portion of a factory-assembled appliance, cooling unit, evaporative cooler or absorption unit for which a permit is required elsewhere.				
For each air-handling unit, including ducts attached thereof over 2,000 cfm	227.80	each	227.80	each
Evaporative Coolers				
Other than a portable type ventilation and exhaust	75.90	each	75.90	each
Incinerators				
Relocation or Replace of a domestic type	75.90	each	75.90	each
Relocation or Replace of a commercial or industrial-type incinerator	151.90	each	151.90	each
Miscellaneous Mechanical				
For mechanical for a which a permit is required but for which no fee is herein set forth, per hour with a two hr. min.	151.90	per hour	151.90	per hour

City of Visalia
BUILDING PERMIT FEE SCHEDULE

FY 14-15

FY 14-15

Description	Inspection Fee	Total Fee
PLUMBING		
Plan Check fee: 55% of the inspection fee (when applicable)		
Fixtures and Vents		
For each fixture or trap or set of fixtures on 1 to 4 traps minimum (including water, drainage piping and backflow protection thereof)	75.90 each	75.90 each
For repair or alteration of drainage or vent piping; each fixture	75.90 each	75.90 each
Water Heaters and Special Appliances		
Replacement of Water Heater or Special Appliances	75.90 each	75.90 each
Replacement of Water Heater with new gas piping	151.90 each	151.90 each
Gas Piping Systems		
One to Five Outlets	75.90 each	75.90 each
Over Five Outlets; each	45.60 each	45.60 each
Lawn Sprinklers		
For each lawn sprinkler system on any one meter	151.90 each	151.90 each
Additional meters for new system listed above	75.90 each	75.90 each
Repair of existing system	75.90 each	75.90 each
Protection Devices		
Residential Backflow Preventer or Vacuum Breakers ; one to five devices	151.90 each	151.90 each
Residential Backflow Preventer or Vacuum Breakers over five devices; each	75.80 each	75.80 each
Commercial Backflow protection Device Assembly	303.80 each	303.80 each
Atmospheric type vacuum breakers over 2 inches	75.90 each	75.90 each
Wells		
Installation of a New Well	455.60 each	455.60 each
Demolition of a Well	303.80 each	303.80 each
Monitoring Well	151.90 each	151.90 each
Miscellaneous Plumbing		
For plumbing for a which a permit is required but for which no fee is herein set forth, per hour with a two hr. min.	151.90 per hour	151.90 per hour
Re-Instatement of Gas Meter	151.90 each	151.90 each
Sewers, Disposal Systems and Interceptors		
New Septic Tank & Disposal System (included in fees is a plan check fee of \$115.90)	421.30 each	421.30 each
Replacement of Building Sewer	75.90 each	75.90 each
Replacement or Repair of building private sewer system	303.80 each	303.80 each
Replacement or Repair of a industrial waste interceptor; such as carwash or service station	151.90 each	151.90 each
Replacement or Repair of a kitchen-type interceptor	151.90 each	151.90 each
Rain Water Systems per drain inside building	75.90 each	75.90 each
OTHER FEES		
* At the discretion of the Bldg. Official, fee rates may be adjusted, when special circumstances are found to exist, to reflect the actual cost of service		
Address Change		235.20 each
Building Code Variance Application		470.40 each
Building Appeals Board Application		588.10 each
Duplicate Inspection Card		5.70 each
Renewal of Expired Permit		29.80 each
Special Inspections or Temporary Utilities		303.80 each
Temporary Sales Office / Model Home / Sales Trailer Deposit - - - refunded after conversion		2000.00 each
Demolition Permit Deposit - - - refunded after final approval		2000.00 each
Temporary Certificate of Occupancy		303.80 each
Work without Permit		2 x permit fee each

City of Visalia
BUILDING PERMIT FEE SCHEDULE

FY 14-15

FY 14-15

FY 14-15

Description	Plan Check Fee	Inspection Fee	Total Fee
DEMOLITION			
When not included as part of a tenant improvement All demolition permits require a \$2,000 deposit. Deposits are refunded after final approval			
Demolition	117.60 each	151.90 each	269.50 each
FENCE / MASONRY / RETAINING WALLS			
Wood Fence 0 to 150 linear ft		0.00 each	0.00 each
Wood Fence over 150 linear ft - each add'l 150 ft		0.00 each	0.00 each
Masonry or Retaining Walls 0 to 50 linear ft.	58.80 each	151.90 each	210.70 each
Masonry or Retaining Walls over 50 linear ft. -each add'l 50 ft.	11.80 each	75.90 each	87.70 each
AWNINGS			
Awnings	29.30 each	75.90 each	105.20 each
SIGNS			
Reface or Repaint	29.30 each	46.60 each	75.90 each
Non-illuminated monument/pole/wall	29.30 each	151.90 each	181.20 each
Illuminated	29.30 each	227.80 each	257.10 each
Each additional branch circuit	0.00 each	113.90 each	113.90 each
ADDITIONAL PLAN CHECK FEE			
Plan Check Reviews in excess of submittal and two re-check reviews	352.80 each		352.80 each
Approving Lost Plans	117.60 each		117.60 each
Lost Truss Calcs or Energy Calcs	117.60 each		117.60 each
Changes or Deviation from Approved Plans	117.60 per hour		117.60 per hour
ADDITIONAL INSPECTION FEE			
Changes or Deviation from Issued Permit		151.90 per hour	151.90 per hour
Re-Inspection fee		202.50 each	202.50 each
Code Compliance: First Time Home Buyer or Residential Inspection		202.50 each	202.50 each
STRONG MOTION TABLE as set by State Law			
Residential (3 stories or less)		0.10 per \$1,000.00 valuation	
Commercial and All Other Building Construction		0.21 per \$1,000.00 valuation	
CA BLDG STANDARDS ADMIN FEE (CBSC Fee)			
		1.00 per \$25,000.00 valuation or fraction thereof	
PLAN CHECK FEES ARE DUE AT TIME OF PLAN SUBMITTAL			
EXAMPLES AT THE CURRENT RATES			
SINGLE FAMILY CUSTOM DWELLING - 2,000 SQ. FT. - VALUATION OF \$200,000.00			
\$1,320.00 Plan Ck Fee + \$200.00 Fire Plan Ck Fee + \$2,460.00 Inspection Fee + \$20.00 Strong Motion Fee + \$8.00 CBSC Fee = \$4,008.00 Total Building Permit Fee			
NEW COMMERCIAL WITH INTERIOR IMPROVEMENTS- 10,000 SQ. FT. - VALUATION OF \$200,000			
\$2,700.00 Plan Check Fee (first 5,000 sq. ft.) + \$1,800.00 Plan Check Fee (next 5,000 sq. ft.) = \$4,500.00 Total Plan Check Fee + \$600.00 Fire Plan Check Fee (first 5,000 sq. ft.) + \$600.00 Fire Plan Check Fee (next 5,000 sq., ft.) = \$1,200.00 Total Fire Plan Check Fee + \$4,250.00 Inspection Fee (first 5,000 sq. ft.) + \$2,650.00 Inspection Fee (next 5,000 sq., ft.) = \$6,900.00 Total Inspection Fee + \$42.00 Strong Motion Fee + \$8.00 CBSC Fee = \$12,650.00 Total Building Permit Fee			

City of Visalia Construction & Demolition Permit Fee Schedule

FY 14-15

Description	Total Fee
NEW RESIDENTIAL	
Tract Single Family Dwelling	\$ 60.00
Custom Single Family Dwelling	100.00
Multi-Family Dwelling	52.00
RESIDENTIAL RENOVATION / REMODEL	
ALL Bathroom/Kitchen remodel/renovations	\$ 60.00 *
Renovation/remodel/addition \geq 500 sq. ft. and/or \$20,000	60.00 *
Fences, carports, patio covers & misc. residential structures (add-ons)	60.00 *
DEMOLITION	
Demolition \geq 500 sq. ft.	200.00
MASONRY OR RETAINING WALLS	
Masonry or Retaining Walls	-
SIGNS	
Signs	-
COMMERCIAL	
<u>NEW WITH IMPROVEMENTS</u>	
1,000 to 5,000 sq. ft.	120.00
5,001 to 10,000 sq. ft.	200.00
10,001 to 50,000 sq. ft.	280.00
50,001 to 100,000 sq. ft.	360.00
Over 100,001 sq. ft.	440.00
<u>NEW WITHOUT IMPROVEMENTS</u>	
1,000 to 5,000 sq. ft.	120.00
5,001 to 10,000 sq. ft.	200.00
10,001 to 50,000 sq. ft.	280.00
50,001 to 100,000 sq. ft.	360.00
Over 100,001 sq. ft.	440.00
<u>TENANT IMPROVEMENTS</u>	
1,000 to 5,000 sq. ft.	120.00
5,001 to 10,000 sq. ft.	200.00
10,001 to 50,000 sq. ft.	280.00
50,001 to 100,000 sq. ft.	360.00
Over 100,001 sq. ft.	440.00

* New Fees are for C&D activity identified in the ordinance but no fee was established for the C&D permit

CONVENTION CENTER

FY14-15

To establish a more client friendly rate schedule, the Convention Center will retain the flexibility to provide clients with a package, or all inclusive pricing fees, and the ability to create pilot programs/services with the other members of the hospitality industry.

Charges for items other than those specifically listed below will be determined by the City based on the cost of providing those services.

FACILITY RENTAL UP TO:

\$ 4,800.00	Per day	Exhibit Hall for consumer shows and tradeshow
\$ 2,400.00	Per day	Exhibit Hall for consumer shows & tradeshow for move-in/out & turnaround reset.
\$ 2,950.00	Per day	Exhibit Hall for non-profit (Friday through Sunday only – Holidays and days of celebration not included)
\$ 2,300.00	Per day	Exhibit Hall for non-profit (Monday through Thursday only – Holidays and days of celebration not included)
\$ 3,890.00	Per day	Exhibit Hall - Standard Commercial Rate
\$ 1,945.00	Per day	Exhibit Hall - Commercial Rate for move in/out & turnaround reset
\$ 600.00	Per Set-Up	Telescopic Seating Set-Up in Exhibit Hall
\$ 125.00	Per day	Green Room use
\$ 2,400.00	Per day	Charter Oak Ballroom for banquet (5:30pm-Midnight Mon-Fri, 3:30pm-Midnight Sat & Sun. - Limited Occupancy Times
\$ 1,500.00	Per day	Charter Oak Ballroom for meeting (6am-4pm Mon-Fri, 6am-2pm Sat & Sun. - Limited Occupancy Times
\$ 3,150.00	Per day	Charter Oak Ballroom ALL-DAY (6am-Midnight Mon-Sun)
\$ 1,200.00	Per day	Charter Oak Ballroom move in/out
\$ 750.00	Per day	Charter Oak Ballroom turnaround reset
\$ 800.00	Per day	Charter Oak Ballroom "E" for banquet (5:30pm-Midnight Mon-Fri, 3:30pm-Midnight Sat & Sun. - Limited Occupancy Times
\$ 500.00	Per day	Charter Oak Ballroom "E" for meeting (6am-4pm Mon-Fri, 6am-2pm Sat & Sun. - Limited Occupancy Times
\$ 1,050.00	Per day	Charter Oak Ballroom "E" ALL-DAY (6am-Midnight Mon-Sun)
\$ 400.00	Per day	Charter Oak Ballroom "E" move in/out
\$ 250.00	Per day	Charter Oak Ballroom "E" turnaround reset
\$ 400.00	Per day	Charter Oak Ballroom A, B, C or D for banquet (5:30pm-Midnight Mon-Fri, 3:30pm-Midnight Sat & Sun. - Limited Occupancy Times
\$ 250.00	Per day	Charter Oak Ballroom A, B, C, or D for meeting (6am-4pm Mon-Fri, 6am-2pm Sat & Sun. - Limited Occupancy Times
\$ 525.00	Per day	Charter Oak Ballroom A, B, C or D ALL-DAY (6am-Midnight Mon-Sun)
\$ 200.00	Per day	Charter Oak Ballroom A, B, C or D move in/out
\$ 125.00	Per day	Charter Oak Ballroom A, B, C, or D turnaround reset
\$ 860.00	Per day	San Joaquin Ballroom (6am-4pm or 5:30pm-Midnight Mon-Fri, 6am-2pm or 3:30pm-Midnight Sat & Sun. - Limited Occupancy Times
\$ 1,300.00	Per day	San Joaquin Ballroom ALL-DAY (6am-Midnight Mon-Sun)
\$ 430.00	Per day	San Joaquin Ballroom move in/out & turnaround reset
\$ 215.00	Per day	San Joaquin Ballroom A, B, C or D (6am-4pm or 5:30pm-Midnight Mon-Fri, 6am-2pm or 3:30pm-Midnight Sat & Sun. - Limited Occupancy Times
\$ 325.00	Per day	San Joaquin Ballroom A, B, C or D ALL-DAY (6am-Midnight Mon-Sun)
\$ 107.50	Per day	San Joaquin Ballroom A, B, C or D move in/out & turnaround reset
\$ 215.00	Per day	Sequoia A or B or Sierra B (6am-4pm Mon-Sun or 5:30pm-Midnight Mon-Sun - Limited Occupancy Times
\$ 325.00	Per day	Sequoia A or B or Sierra B ALL-DAY (6am-Midnight Mon-Sun)

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FACILITY RENTAL UP TO (cont):

\$ 107.50	Per day	Sequoia A or B or Sierra B move in/out & turnaround reset
\$ 430.00	Per day	Sequoia A & B (6am-4pm Mon-Sun or 5:30pm-Midnight Mon-Sun - Limited Occupancy Times)
\$ 650.00	Per day	Sequoia A & B ALL-DAY (6am-Midnight Mon-Sun)
\$ 215.00	Per day	Sequoia A & B move in/out & turnaround reset
\$ 160.00	Per day	Mineral King / Kaweah A or B or Sierra A (6am-4pm Mon-Sun or 5:30pm-Midnight Mon-Sun - Limited Occupancy Times)
\$ 240.00	Per day	Mineral King / Kaweah A or B or Sierra A ALL-DAY (6am-Midnight Mon-Sun)
\$ 80.00	Per day	Mineral King / Kaweah A or B or Sierra A move in/out & turnaround reset
\$ 215.00	Per day	Mineral King / Kaweah A & B (6am-4pm Mon-Sun or 5:30pm-Midnight Mon-Sun - Limited Occupancy Times)
\$ 325.00	Per day	Mineral King / Kaweah A & B ALL-DAY (6am-Midnight Mon-Sun)

STAFF SERVICES UP TO:

\$ 107.50	Per day	Mineral King / Kaweah A & B move in/out & turnaround reset
\$ 260.00	Per day	Executive Board Room (6am-4pm Mon-Sun or 5:30pm-Midnight Mon-Sun - Limited Occupancy Times)
\$ 390.00	Per day	Executive Board Room ALL-DAY(6am-Midnight Mon-Sun)
\$ 130.00	Per day	Executive Board Room move in/out & turnaround reset
\$ 360.00	Per day	Grand Board Room (6am-4pm Mon-Sun or 5:30pm-Midnight Mon-Sun - Limited Occupancy Times)
\$ 535.00	Per day	Grand Board Room ALL-DAY (6am-Midnight Mon-Sun)
\$ 180.00	Per day	Grand Board Room move in/out & turnaround reset
\$ 1,300.00	Per day	Courtyards - Eucalyptus and Plaza
\$ 650.00	Per day	Courtyards move in/out & turnaround reset
\$ 285.00	Per day	Lobby (each) registration or pre-function space
\$ 645.00	Per day	Exhibit Lobby for banquets or meetings (6am-4pm Mon-Sun or 5:30pm-Midnight Mon-Sun - Limited Occupancy Times)
\$ 970.00	Per day	Exhibit Lobby for banquets/meetings ALL-DAY (6am-Midnight Mon-Sun)
\$ 90.00	Per hr	Kitchen Rental – 2 hour minimum
\$ 1,000.00	Per day	Parking lot rental
\$ 14.00	Per day	RV parking per space
\$ 65.00	Per day	Show Manager's office
\$ 8.00	Per day	Automobile parking
\$ 24.00	Per Hr/Guard	Security arranged by Convention Center
\$ 36.00	Per Hr/Guard	Security overtime after 8 hours & Holidays
\$ 21.50	Per hour	Maintenance
\$ 32.00	Per hour	Maintenance overtime after 8 hours & Holidays
\$ 36.50	Per hour	Technician
\$ 55.00	Per hour	Technician overtime after 8 hours & Holidays
\$ 54.50	Per hour	Electrician
\$ 82.00	Per hour	Electrician overtime after 8 hours & Holidays
\$ 52.50	Per hour	Rigging staff
\$ 79.00	Per hour	Rigging staff overtime after 8 hours & Holidays
\$ 695.00	Per day	Rigger - Contract Staff

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STAFF SERVICES UP TO (cont):

\$ 22.00	Per hour	Ticket seller / Ticket Taker / Usher (4 hour min)
\$ 33.00	Per hour	Ticket seller / Ticket Taker / Usher overtime after 8 hours & Holidays
\$ 890.00	Per Show	Box Office Ticket Management
\$ 0.25	Per Ticket	Ticket printing
\$ 3.95	Per Ticket	Ticket Handling & Seating Fee
\$ 77.00	Limit 4	Bollard Removal
\$ 600.00	Minimum per Qualifying Event	The Center's management will determine the need for Visalia' PD and the number of officers based on the facilities security policy. Based on 2 Visalia PD officers for 4 hours (Minimum per PD)
\$ 79.00	Per Hour / Per Officer	Rate if additional officers are determined to be necessary

FOOD SERVICES UP TO:

\$ 5.75	Per person	Afternoon Break Service
\$ 13.50	Each	Box lunch (turkey, ham roast beef or vegetarian) with Soda or Iced Tea
\$ 13.50	Each	Picnic Lunch (fried or roasted chicken) w/soda or ice tea
\$ 13.50	Each	Salad (chicken ceasar or cobb) w/soda or iced tea
\$ 13.50	Each	Quiznos Box lunch
\$ 33.50	Each	Pizza (large with 4 toppings)
\$ 21.95	Per person	Continuous Breakservice
\$ 11.95	Per person	Deluxe Continental Breakfast
\$ 8.95	Per person	Continental Breakfast
\$ 25.95	Per dozen	Bagels with cream cheese
\$ 25.95	Per dozen	Brownie
\$ 25.95	Per doz.	Cinnamon Rolls
\$ 11.95	Per doz.	Cookies
\$ 25.95	Per doz.	Croissants (Cheese)
\$ 25.95	Per doz.	Danish Rolls
\$ 19.95	Per doz.	Donuts
\$ 23.95	Per doz.	Danish and Donut Assortment
\$ 19.95	Per doz.	Muffins – regular
\$ 15.95	Per basket	Snack Basket (10 items)
\$ 2.50	Each	Drinks - Soda
\$ 2.50	Each	Drinks - Bottled Water
\$ 2.50	Each	Fruit juice - Individual Serving
\$ 19.95	Per pitcher	Juices - Orange
\$ 17.95	Per pitcher	Juices - Apple
\$ 17.95	Per pitcher	Juices - Lemonade
\$ 17.95	Per pitcher	Juices - Fruit Punch
\$ 17.95	Per pitcher	Iced tea / Lemonade / Fruit Punch
\$ 61.95	Per Tray	Small (10-12 people) Party Tray (Fruit, vegetable, cheese, meat, or meat & cheese)
		Medium (15-18 people) Party Tray (Fruit, vegetable, cheese, meat, or meat & cheese)
\$ 82.95	Per Tray	
\$ 103.95	Per Tray	Large (20-25 people) Party Tray (Fruit, vegetable, cheese, meat, or meat & cheese)

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FOOD SERVICES UP TO (cont):

\$	15.75	Per Tray	Add a Cracket Tray to Party Tray
\$	33.95	Per pot	Gourmet Seattle's Best Coffee/cream/sugar (serves 16)
\$	11.95	Each	Coffee Carafe (5 cups)
\$	33.95	Per pot	Gourmet Hot tea (assorted) – serves 16
\$	11.95	Each	Hot Tea/Hot Water Carafe (5 cups)
\$	3.10	Per person	Executive meeting service (\$35.00 minimum)
18%		Of Food Services	Service Charge

EQUIPMENT RENTAL UP TO:

\$	45.00	Each/Day	Audio snake – 100 ft – 8x4 CH - 2nd day 1/2 price
\$	67.00	Each/Day	Audio snake – 150 ft – 24x4 CH - 2nd day 1/2 price
\$	28.50	Each/Day	Audio Connection Fee
\$	40.00	Each/Day	Video Presentation Package
\$	2.75	Each	Baking Tray
\$	0.75	Each	Bar Towels
\$	1.75	Per foot	Bicycle Barricades
\$	100.00	Each	Booth Carpet - 10' X 9' / Red Carpet Runner
\$	15.75	Each/Day	Cambro
\$	17.75	Each/Day	Cart - Small Aluminum
\$	23.75	Each/Day	Cart - Large Aluminum
\$	41.00	Each/Day	Cash Register
\$	54.50	Each/Day	Cassette Player
\$	54.50	Each/Day	Compact Disc (CD) Player
\$	210.00	Each/Day	Chandelier - Crystal Small
\$	260.00	Each/Day	Chandelier - Crystal Large
\$	42.00	Each	Chain Hoists (labor extra)
\$	2.75	Each	Chairs
\$	14.50	Each/Day	Chair Cart
\$	1.25	Each	China (Plates/Cups/Goblets/Etc.)
\$	30.00	Each/Day	Chalk Board (4X6)
\$	23.00	Per day	City Business License
\$	575.00	Per day	City License Daily Cap
\$	65.00	Each/Day	Clear-Com Base Station
\$	21.50	Each/Day	Clear-Com Head Set
\$	14.75	Each	Coat rack
\$	14.75	Each	Coffee Pot
\$	3.95	Each	Dance floor – Per 3' X 3' Section
\$	33.50	Each	Decorative Columns - 10'
\$	2.75	Each	Decorative Columns - 15"
\$	17.75	Each	Display Table with skirt & linen
\$	12.00	Per Roll	Drafting Tape
\$	100.00	/100 lbs	Drayage per 100 lbs - 200 lbs minimum
\$	38.00	Each	Dressing mirror

FY14-15**EQUIPMENT RENTAL UP TO (cont.):**

\$ 15.50	Each	Easel
\$ 15.50	Per set	Easel markers
\$ 39.75	Per hook-up	Electrical per booth
\$ 198.00	Per hook-up	Electrical - Floor Pockets
\$ 395.00	Per hook-up	Electrical - Main Power Buss
Cost + \$50	Event	Event Insurance
\$ 3.35	Per Person	Executive Classroom Set-up
\$ 28.75	Each	Extension cord replacement
\$ 85.00	Each	Exhibit Booth (Deluxe) – 10 x 10 or 8 x 10, 1 table, skirt & linen, 2 chairs, pipe & drape
\$ 60.00	Each	Exhibit Booth (Basic) – 10 x 10 or 8 x 10, 1 table, 2 chairs, pipe & drape
\$ 42.50	Each	Exhibit Booth (Table Booth - Deluxe) (1 table/skirt & linen/2 chairs)
\$ 14.75	Each	Exhibit Booth (Table Booth - Basic) (1table, 2 chairs)
\$ 12.00	Each	Extension cord
\$ 15.50	Each/Day	Flag & Pole
\$ 30.00	Each/Day	Flat Carts
\$ 0.32	Each	Flatware
\$ 30.50	Each	Flipchart – pad and 2 markers
\$ 52.50	Per ½ hr	Forklift – with operator (1/2 hour minimum)
\$ 420.00	Per day	Forklift/Scissor Lift – with operator
\$ 21.00	Per day	Freezer - Mini Portable
\$ 28.00	Each	Gaffers tape
\$ 58.50	Each/Day	Hot & Cold Box
\$ 215.00	Per hour	HVAC-Exhibit Hall move in/out – 2 hour min.
\$ 0.25	Per Pound	Ice
\$ 5.75	Each/Day	Jack Stand
\$ 115.00	Each/Day	Laptop Computer
\$ 40.00	Each/Day	Laser Pointer
\$ 29.50	Each	Lectern
\$ 135.00	Each/Day	LED 47" Flat Panel Monitor
\$ 12.00	Per sheet	Lighting gel
\$ 0.25	Each/Use	Linen - Napkins
\$ 8.00	Each	Linen - Napkin Replacement
\$ 3.95	Each/Use	Linen - Tablecloth
\$ 32.00	Each	Linen - Tablecloth replacement
\$ 15.50	Each	Markerboard (2x3)
\$ 30.50	Each	Markerboard (4x6)
\$ 2.90	Each	Markerboard markers
\$ 29.75	Each/Day	Microphone - wired
\$ 14.75	Each/Day	Microphone Cable
\$ 59.00	Each/Day	Microphone – Wireless lavalier
\$ 59.00	Each/Day	Microphone – wireless hand-held
\$ 14.75	Each/Day	Microphone stand per day
\$ 225.00	Per day	Mirror Ball (w/4 lights)

FY14-15**EQUIPMENT RENTAL UP TO (cont.):**

\$	14.75	Each	Multi-plug outlet
\$	43.00	Each	Multi-plug outlet replacement
\$	11.75	Box of 100	Name Badges
\$	2.90	Each	Overhead markers
\$	230.00	Each	Piano – grand
\$	105.00	Each	Piano – upright
\$	127.00	Per tuning	Piano tuning upon request
\$	3.00	Per foot	Pipe and drape
\$	2.10	Each	Pitchers
\$	4.15	Each	Plastic bowls (Large)
\$	14.75	Pkg. Of 25	Plastic coated plates
\$	365.00	Each Day	Portable P/A System
\$	54.00	Each/Day	Portable Stereo/CD/Cassette
\$	68.00	Each/Day	Projector – overhead with screen and cart
\$	68.00	Each/Day	Projector – Slide with screen and cart
\$	84.00	Each/Day	Projector - Wireless Slide with screen and cart
\$	15.50	Each/Day	Projector cart
\$	35.00	Each/Day	Projector screen – 6x6 or 8x8
\$	73.50	Each/Day	Projector Screen Package - 6x6 or 8x8
\$	40.00	Each/Day	Projector Screen Video Presentation Pkg (Table, Multi-plug, Tech Time)
\$	105.00	Each/Day	Projector screen – 10x10 with riser
\$	100.00	Each/Day	Projector screen – 9x12 or 10.5x14
\$	230.00	Each/Day	Projector Screen Hung - 9x12 or 10.5x14
\$	200.00	Each/Day	Projector Screen w/ Dress Kit on Floor - 9X12 or 10.5X14
\$	235.00	Each/Day	Projector Screen Pkg w/ Dress Kit on the Floor - 9x12 or 10.5x14
\$	330.00	Each/Day	Projection Screen w/ Dress Kit Hung - 9x12 or 10.5x14
\$	220.00	Each/Day	Projection Screen Pkg w/ Dress Kit Hung - 9x12 or 10.5x14
\$	34.50	Each/Day	Queen Mary
\$	1,155.00	Each	Radio replacement
\$	31.50	Per section	Risers/staging (one set of stairs)
\$	76.00	Per section	Risers/staging Offsite w/delivery (one set of stairs)
\$	52.50	Per 1/2 hour	Scissor lift with operator (1/2 hr. minimum)
\$	420.00	Per Day	Scissors lift with operator
\$	3.95	Each	Serving trays
\$	27.00	Each	Skirts – linen
\$	0.60	Each	Skirt Clips
\$	70.00	Each/Day	Sound Mix Console 4 channel
\$	155.00	Each/Day	Sound Mix Console 8 or 16 channel
\$	230.00	Each/Day	Sound Mix Console 32 channel
\$	79.00	Each/Day	Speakers (Portable)
\$	42.00	Each/Day	Speakers (Monitors)
\$	100.00	Each/Day	Speakerphone

FY14-15

EQUIPMENT RENTAL UP TO (cont.):

\$	29.00	Each/Day	Speed Rack
\$	208.00	Each/Day	Spotlight (w/operator-2 hours)
\$	9.50	Each/Event	Stanchion with rope
\$	22.00	Each (4 ft)	Stage Barricades
\$	210.00	Per Day	Starlight (Exhibit Hall)
\$	9.50	Each	Tables
\$	77.00	Each/Day	Telephone/Data line (with usage)
\$	59.00	Connection/Day	DSL High Speed Internet - Wired (Max 8)
\$	9.25	Per day	DSL High Speed Internet - Wireless
\$	35.00	Each	Theatrical lighting (Hung)
\$	18.75	Each	Theatrical lighting (Clip-on)
\$	42.00	Each	Truss (Light Triange-10') - labor extra
\$	59.00	Each	Trussing (square tube-10') - labor extra
\$	89.00	Per Pair	Truss Lift (Triangle Truss)
\$	5.50	Each	Tubs (Busing)
\$	69.00	Each/Day	VCR, DVD or monitor only
\$	100.00	Each/Day	VCR or DVD and monitor
\$	135.00	Per Day	Video Projector - 1700 Lumens w/ 8x8 screen
\$	230.00	Per Day	Video Projector - 3000 to 4500 Lumens w/ 8x8 screen
\$	315.00	Per Day	Video Projector - 5000+ Lumens w/ 8x8 screen
\$	230.00	Per Day	Video Switcher
\$	415.00	Per Use	Velvet Backdrop (ground support - 60')
\$	655.00	Per Use	Velvet Backdrop (hung - 60')
\$	3.85	Each	Wastebasket
\$	58.00	Each/Day	Wireless Computer Mouse

ADMINISTRATIVE SERVICES

\$	0.20	Each	Copies
\$	0.25	Each	Duplexed Copies
\$	3.50	Per page	FAXES – First page
\$	1.90	Per page	FAXES – Additional pages
\$	1.30	Per page	FAXES – Receiving
\$	2.00	Per page	Transparencies
Actual + \$15		Per Package	First package (UPS, FedEx)
Actual + \$5		Per Package	Any additional packages (UPS, FedEx)

SOLID WASTE

FY 14-15

AUTOMATIC LIFT CONTAINER SERVICE

Baseline Residential Service:

Baseline service consists of once a week pickup of either one divided container and one yard waste container, each collected one time per week.

Multi-Family Households are the same as Single Family Households for the purpose of determining baseline residential service if each household is serviced individually.

Includes Street Cleaning Charge of \$1.01 per month

\$23.85	Per month	Baseline Rate per household/unit
\$4.00	Per month	Each additional divided container
\$4.00	Per month	Each additional yard waste container
\$12.75	Per month	Min Refuse Rate per household/unit
Grandfather Rate:		
\$17.35	Per month	Per household / unit / 60 gal. inside City limits
\$4.00	Per month	Each additional divided container
\$4.00	Per month	Each additional yard waste container
Senior Citizen Life Line Discount:		
\$12.75	Per month	Divided / Yardwaste Container Service
\$12.75	Per month	"Grandfathered" 60 Gal. Serv. - Inside city
\$12.75	Per month	"Grandfathered" 60 Gal. Serv. - Outside city
\$4.00	Per month	Each additional divided container
\$4.00	Per month	Each additional yard waste container
Commercial Service:		
\$8.25	Per month	Per account for refuse collection
PLUS		
\$8.70	Per empty	In each week
PLUS		
\$4.00	Per month	Per 60 gal. container, disposal charges
OR		
\$6.00	Per month	Per divided container, disposal charges

SOLID WASTE (cont.)

FY 14-15

Special Services

Additional Service:

\$2.90	Per empty	Per container, roll out service / per 20 feet
\$2.90	Per empty	Handling locks and/or gates
Free	Per month	Residential Pack-Out Service - - For Qualifying Individuals
\$26.05	Per month	Residential Pack- Out Service
\$13.00	Per month	" " - " " - per add'l can - to be billed as a Flat Fee

Scheduled Empty - Commercial :

\$13.65	Per empty	For truck
PLUS		
\$1.80	Per empty	Per divided or yardwaste container

Scheduled Empty - Residential:

\$9.20	Per empty	For truck
PLUS		
\$1.80	Per empty	Per divided or yardwaste container

Unscheduled Empty (Same Day Service):

\$29.75	Per empty	For truck
PLUS		
\$1.80	Per empty	Per divided or yardwaste container

Residential - Contaminated Empty:

No Charge	Per container	Contamination first occurrence
\$9.95	Per container	Contamination second occurrence
\$15.70	Per container	Contamination third occurrence
\$21.50	Per container	Contamination fourth or more occurrence

Temporary Service, Scheduled, for Regular Customers

Commercial:

\$13.65	Per account	For delivery of container(s) (1-6)
PLUS		
\$24.70	Per 30-day increment	For once weekly collection
OR		
\$41.00	Per 30-day increment	For twice weekly collection

Items Outside Container, Scheduled, for Regular Customers (3 free per year, up to 10 items):

\$13.65	Per pick up	For truck, Commercial
OR		
\$9.20	Per pick up	For Truck, Residential
PLUS		
\$1.80	Per container	Commercial or Residential

SOLID WASTE (cont.)

FY 14-15

Special Service / Regular Containers:

\$26.95	Per delivery	Up to 10 90-gallon containers / will fit on one trailer
PLUS		
\$9.20	Per empty	For Side Loader-per container/to clean & restock after use
PLUS		
\$1.80	Per container	Commercial or Residential

Special Service / Parade Containers:

\$53.90	Per delivery	Up to 10 or less containers
PLUS		
\$12.00	Per empty/per container	
PLUS		
\$1.80	Per empty/per container	To Clean & restock after use

MANUAL SIDE LOAD CAN SERVICE

Single and Multiple Family Households:

\$25.35	Per month	Per unit, inside city limits, twice weekly collection, up to five items
\$26.95	Per month	Per unit, outside city limits, twice weekly collection, up to five items

Commercial Business:

\$24.70	Per month	Per unit, once weekly collection, up to 5 items
\$41.00	Per month	Per unit, twice weekly collection, up to 5 items

Special Service

Additional Service:

\$2.90	Per empty	Per container, roll out service / per 20 feet
\$2.90	Per empty	Handling locks and/or gates
\$1.80	Per item	Additional items above limit of five (5)

Scheduled Service:

\$13.65	Per empty	Scheduled additional service, Commercial
OR		
\$9.20	Per empty	Scheduled additional service, Residential
PLUS		
\$1.80	Per item	Commercial or Residential

SOLID WASTE (cont.)

FY 14-15

PERMANENT COMMERCIAL BIN AND BOX SERVICE

Permanent Commercial Front Load BIN Service

Regular Service:

\$42.10	Per empty		Weekly collection - Split Bins
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Dump Costs:

** ** \$21.50	** Per cubic yard		Times the # of weekly empties of Split Bins - uncompacted
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OR

\$64.20	Per cubic yard		Times the # of weekly empties of Split Bin - compacted
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PLUS

Bin Rental:

\$19.40	" "		2 cubic yard split bin rental
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OR

\$20.40			3 cubic yard split bin rental
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OR

\$21.40	" "		4 cubic yard split bin rental
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OR

\$23.80	" "		6 cubic yard split bin rental
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OR

\$26.10	" "		8 cubic yard split bin rental
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OR

\$19.05	Per month or fraction of		10 cubic yard bin rental
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\$28.04	" "		10 cubic yard split bin rental
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SOLID WASTE (cont.)

FY 14-15

Scheduled Special Empty Service:

\$17.35	Per bin emptied	
PLUS		
\$3.35	Per cubic yard	Uncompacted refuse
OR		
\$9.90	Per cubic yard	Compacted refuse

Unscheduled (Same Day) Special Empty Service:

\$46.90	Per empty	
PLUS		
\$3.35	Per cubic yard	Uncompacted refuse
OR		
\$9.90	Per cubic yard	Compacted refuse

Scheduled, Multiple Special Empty Service (Additional Empties, Same Day):

\$31.60	Per empty	
PLUS		
\$3.35	Per cubic yard	Uncompacted refuse
OR		
\$9.90	Per cubic yard	Compacted refuse

Commercial Recycling Bin Service:

\$41.30	Per one yard	One time per week
\$72.90	Per one yard	Two times per week
\$104.65	Per one yard	Three times per week
\$136.25	Per one yard	Four times per week
\$167.90	Per one yard	Five times per week
\$45.90	Per two yard	One time per week
\$81.15	Per two yard	Two times per week
\$116.35	Per two yard	Three times per week
\$151.55	Per two yard	Four times per week
\$186.85	Per two yard	Five times per week
\$50.65	Per three yard	One time per week
\$89.50	Per three yard	Two times per week
\$128.30	Per three yard	Three times per week
\$167.10	Per three yard	Four times per week
\$205.85	Per three yard	Five times per week
\$64.75	Per six yard	One time per week
\$114.35	Per six yard	Two times per week
\$163.75	Per six yard	Three times per week
\$213.35	Per six yard	Four times per week
\$262.90	Per six yard	Five times per week

SOLID WASTE (cont.)

FY 14-15

Permanent Commercial Roll Off Box Service

Empty - Permanent, Scheduled:

\$151.00	Per empty	
\$128.40	Per empty for food compost boxes	
PLUS	County of Tulare Landfill fee and/or green waste /	/ recycling fee charged to the City

Empty - Permanent, On Call:

\$166.90	Per empty	
PLUS	County of Tulare Landfill fee and/or green waste /	/ recycling fee charged to the City
\$18.25	Per month or fraction of 10 cubic yard open box rental	
\$28.10	Per month or fraction of 15 cubic yard open box rental	

Return for Subsequent Collection:

\$79.50	Per Attempt - Unable to pick-up bin on normal route service "not due to CITY" (access blocked, too heavy, overfilled etc). Each subsequent attempt to return and service will be charged an additional fee to recoup costs of having to return to service the bin / box.
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Box Rental Service:

\$38.65	Per month or fraction of 20 cubic yard open box rental
\$50.10	Per month or fraction of 30 cubic yard open box rental
\$85.80	Per month or fraction of 42 cubic yard open box rental
\$85.80	Per month or fraction of 42 cubic yard compactor box rental
\$61.60	Per month or fraction of 20 cubic yard sludge box rental, box 4392
\$60.20	Per month or fraction of 20 cubic yard sludge box rental, box 4393
\$18.25	Per month or fraction of 10 cubic yard food compost box
\$28.10	Per month or fraction of 15 cubic yard food compost box

Special Service - Additional Service:

\$2.90	Per empty	Handling locks and/or gates
\$2.90	Per empty	Roll out bin each additional 20 feet
\$225.75	Per empty	Per box, unscheduled (same day service),
PLUS	County of Tulare Landfill fee and/or green waste /	/ recycling fee charged to the City
\$278.20	Per empty	For delivery after 4:00 PM to the County of Tulare Landfill. County charges City this amt. For keeping landfill open past 4:00 PM.
\$190.75	Per empty	Per box, additional empties, same day
PLUS	County of Tulare Landfill fee and/or green waste /	/ recycling fee charged to the City
\$121.60	Per Box	Per cleaning after 1 free cleaning per calendar year
\$64.40	Per Bin	Per cleaning after 1 free cleaning per calendar year

SOLID WASTE (cont.)

FY 14-15

TEMPORARY COMMERCIAL BIN AND BOX SERVICE

The minimum charges for temporary service are monthly rental of the bin/box PLUS one empty charge per month or fraction thereof. If no empty services are provided during the month, the minimum of one empty charge shall be billed to the account.

Temporary Commercial Bin Service (2 cubic yard bin, ONLY)

Temporary Commercial Bin Service are PER 2 CUBIC YARD BIN.

Standard Service:

\$67.25	Prepayment	
\$10.70	Rent	Per month or fraction of
\$31.80	Delivery	Per scheduled delivery
\$24.75	Scheduled Empty	Per empty or removal

Green Waste Service:

\$80.30	Prepayment	
\$10.70	Rent	Per month or fraction of
\$31.80	Delivery	Per scheduled delivery
\$22.70	Scheduled Empty	Per empty or removal NOTE: MUST be on day specified by the City

Optional Service:

\$60.40	Delivery	Per UNSCHEDULED (same day) delivery
\$31.80	Relocation	Per SCHEDULED relocation

Special Service - Additional Service:

\$2.90	Per empty	Handling locks and/or gates
\$54.30	Per empty	2 cubic yd. unscheduled (same day service)
\$39.15	Per empty	2 cubic yd. additional empties, same day

Special Service - Additional Service - Green Waste:

\$52.35	Per empty	2 cubic yd. unscheduled (same day service)
\$36.95	Per empty	2 cubic yd. additional empties, same day

SOLID WASTE (cont.)

FY 14-15

Temporary Commercial Box Service (15, 20, 30, or 40 cubic yard open boxes)

Prepayment:

375.00	Prepayment	Per box
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Delivery Service:

\$79.50	Per delivery	Per box
\$135.10	Per delivery	Per UNSCHEDULED (same day) per box

Scheduled, Empty Service:

\$166.90	Per empty	
PLUS	County of Tulare Landfill fee and/or	
	/ recycling fee charged to the City	

Box Rental Service:

\$34.35	Per month	15 cubic yard open box rental
\$38.65	Per month	20 cubic yard open box rental
\$50.10	Per month	30 cubic yard open box rental
\$60.20	Per month	40 cubic yard open box rental
\$85.80	Per month	42 cubic yard open box rental

Relocation Service (Optional):

\$79.50	Per relocation	Per box
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Special Service - Additional Service:

\$2.90	Per empty	Handling locks and/or gates
\$225.75	Per empty / removal	Per UNSCHEDULED (same day) per box
PLUS	County of Tulare Landfill fee and/or green waste /	
	/ recycling fee charged to the City	
\$190.75	Per empty	Per box, additional empties, same day, or removal
PLUS	County of Tulare Landfill fee and/or green waste /	
	/ recycling fee charged to the City	
\$278.20	Per empty	For any delivery after 4:00 PM to the County of Tulare Landfill. County charges City this amount for keeping landfill open past 4:00 PM.

SPECIAL HAUL SERVICE/SPECIAL BILLING SERVICE

Charges for collection of excessive amounts, or empties at times other than scheduled, or collection of hazardous and / or hard-to-handle waste, or administrative charges for specialized billing will be determined by the director based on the cost of providing those services.

The basis may include, but is not limited to:

\$71.55	Per 1/2 hour	For driver overtime
\$286.15	Per call back	Per 2 hour increment, for driver to return to work (2 hour minimum)

SOLID WASTE (cont.)

FY 14-15

REPLACEMENT of DAMAGED// BURNT CANS

***	91.00	*** Split Can
***	57.00	*** Yard Waste Can / Black Commercial Can
***		*** Actual replacement cost to City

SEWER

FY 14-15

SANITARY (Wastewater):

Non-Industrial

\$ 26.45	Per month	Residential
13.25	Per month	Lifeline residential (equals 1/2 of residential)
2.36	Per CCF *	Commercial and retail
4.01	Per CCF *	Commercial Mixed Complex
5.26	Per CCF *	Restaurants, bars and fraternal lodges
3.15	Per CCF *	Laundries
1.80	Per CCF *	Car washes
5.03	Per CCF *	Groceries with garbage grinders
8.34	Per month	Per room for hotels / motels
0.86	Per month	Per student per school
2.36	Per CCF *	Rest homes

* 100% of the Dec., Jan. and Feb. average water consumption. Minimum charge = Residential monthly charge

Septage Receiving Station

94.75	Per 1,000 gal	Septage receiving station
113.83	Per 1,000 gal	Portable toilet and grease trap waste

Industrial

1,441.74	Per MG	Flow
0.246	Per lb.	B.O.D.
0.348	Per lb.	Suspended Solids

Permit Fees

84.00	per annum	Septic Hauler Annual Permit
268.80	per annum	Industrial Waste Discharge Permit

Property Tax Roll Administration

50.00	Per delinquent account	Property tax administration fee for placement on the property tax roll.
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Late & Penalty Charges

Non-Industrial:

10.00	Per month	All charges more than 30 days past due.
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Industrial:

10%	10% of unpaid delinquent balance	
10.00	Per month	All charges more than 30 days past due.

Discharge Penalty:

200.00%	Times normal charge	For discharge in excess of the permitted levels for the month of violation.
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SEWER (cont.)

FY 14-15

STORM:

Each commercial account or each single family residential account or each multi-dwelling unit will be billed the following monthly charges:

\$	0.24	per 1,000 sq.ft. of parcel size	For Operations & Maintenance
PLUS, the following monthly charge per account, multi-family dwelling unit or mobile home space:			
	0.84	Per month	Master Plan Improvements
	0.67	Per month	Correct Existing Deficiencies
	0.48	Per month	Waterway Acquisition
	0.48	Per month	Kaweah Lake Enlargement Project and Local Storm Water Maintenance Fee*
	<u>2.47</u>		

Late & Penalty Charges

10.00	Per month	All charges more than 30 days past due.
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Property Tax Roll Administration

50.00	Per delinquent account	Property tax administration fee for placement on the property tax roll.
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* Resolution 2013-25 was adopted on April 1, 2013, authorizing a change of use of the Kaweah Dam Enlargement Project Fee and renaming the fee the Kaweah Lake Enlargement Project and Local Storm Water Maintenance Fee. The fee is to be adjusted annually by the amount of change in the USCPI.

WATER SERVICE CONNECTION CHARGE

MONTHLY SERVICE CHARGE:

Purpose: The water service charge shall be used for the following:

- A. Maintaining existing water rights and acquiring additional water rights.
- B. Construction of facilities necessary to apply such water to beneficial use such as groundwater recharge and/or storm water recharge basins, water management structures and facilities and water conservation projects.
- C. Eligible planning and engineering projects related to efficient water management activities.

<u>Service Size (in)</u>		<u>FY 14-15</u>
5/8 or 3/4	Residential under 10,000 sq. ft.	0.36
1	Residential over 10,000 sq. ft.	0.63
1 1/2	Commercial	1.42
2	Commercial	2.54
3	Commercial	5.7
4	Commercial	10.13
6	Commercial	22.81
8	Commercial	40.54

City of Visalia
CONNECTION FEES
SEWER MAIN FACILITIES CHARGES

FY 14-15

Front Foot	\$	39.00 /foot
SINGLE-FAMILY RESIDENTIAL		
EXISTING LATERAL AND WYE		
Connection of a single-family residential dwelling with an existing lateral and wye to city sewer system		7,135.80 */unit
NON-EXISTING LATERAL AND WYE		
Residential trench patch, when lateral and wye are not existing	\$	4,067.80 /unit
PERMIT FEES:		
Septic Hauler Annual Permit	\$	75.00 /annum
Industrial Waste Discharge Permit	\$	240.00 /annum
Non-significant Discharge Permit	\$	- biennially
<p>Calculation of all Industrial Treatment Plant Connection Charges are based on the Average Day, Peak Month Loadings from the Industrial Waste Discharge Permit.</p> <p>Flow: \$ 2.00 /gal/day, plus Biochemical Oxygen Demand: \$ 248.00 /lb/day, plus Suspended Solids: \$ 157.00 /lb/day</p> <p>The treatment plant connection charge will be collected retroactively from a user if any additions or process changes result in a 10% increased loading to the treatment plant above what was originally paid for in the treatment plant connection fee.</p> <p>This 10% increase will be based on flow, pounds/day for biochemical oxygen demand and pounds/day for suspended solids.</p>		

TRANSIT

FY 14-15

ROUTES

\$	1.50	Per person Regular Fare
	1.25	Per person Senior & Disabled Persons
	0.50	Per person Senior/Disabled/Medicare Card Holder - 10am-2pm/6pm-10pm (Mon-Fri) & all day Sat/Sun
	3.25	Per person Day Pass (unlimited rides all day)
	2.50	Per person Day Pass - Seniors / Disabled Persons (unlimited rides all day)
	40.00	Per month Monthly Pass (31-Day)
	30.00	Per month Monthly Pass - Senior/Disabled
	FREE	Per person Children (6 and under) first two with adult
	10.00	Per person 7-Day Pass General
	7.50	Per person 7-Day Pass Seniors / Disabled Persons

DIAL-A-RIDE

	4.00	Per person Regular Fare
	2.25	Per person Combined ADA Certified, Senior/Disables/Medicare
	FREE	Per person Children (6 and under) first two with adult
	75.00	Per month Standing Order/Subscription Pass
	32.50	Per month Punch Pass (10 Rides for seniors & disabled)
	22.50	Per month Punch Pass (10 Rides for ADA certified)

TROLLEY

	0.25	Per person All passengers
	65.00	Per hour Rental of Trolley (for Third Party Company ONLY)

SEQUOIA SHUTTLE

	15.00	Per person Regular Fare
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FACILITY USE

\$250 TO \$750	Per Day	For use of Transit Center's Plaza & or Lobby
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ADVERTISING - BUSES

1 Month Contract	730.00	Per month	Full Side
	575.00	Per month	King Kong
	491.00	Per month	King
	445.00	Per month	Queen Kong (NEW)
	420.00	Per month	Queen
	516.00	Per month	Tails - Large (NEW)
	491.00	Per month	Tails - Small
	15.00	Per month	Interior Panels (11" X 17")
	1,630.00	Per month	Full Wrap

FY 14-15

ADVERTISING - BUSES

3 Month Contract	705.00	Per month	Full Side
	554.00	Per month	King Kong
	472.00	Per month	King
	428.00	Per month	Queen Kong (NEW)
	403.00	Per month	Queen
	497.00	Per month	Tails - Large (NEW)
	472.00	Per month	Tails - Small
	1,568.00	Per month	Full Wrap
6 Month Contract	686.00	Per month	Full Side
	538.00	Per month	King Kong
	456.00	Per month	King
	416.00	Per month	Queen Kong (NEW)
	391.00	Per month	Queen
	481.00	Per month	Tails - Large (NEW)
	456.00	Per month	Tails - Small
	1,514.00	Per month	Full Wrap
12 Month Contract	667.00	Per month	Full Side
	523.00	Per month	King Kong
	442.00	Per month	King
	403.00	Per month	Queen Kong (NEW)
	378.00	Per month	Queen
	467.00	Per month	Tails - Large (NEW)
	442.00	Per month	Tails - Small
	1,470.00	Per month	Full Wrap
Quantity Discount	5%	6 to 10 units	
	10%	10+ units	
Full Payment Discount	5%	Per Payment	

Note:

Non-profit organizations and governmental agencies can also purchase, on a space available basis only, advertising space at 25% off the standard rate schedule.

Normal Agency (15%) and Governmental/Non-profit (25%) discounts

DIAL-A-RIDE (DAR)	150.00	Per month	Kings (NEW)
	150.00	Per month	Queens (NEW)
	200.00	Per month	Tails (NEW)

No additional monthly discounts due to limited inventory for DAR buses

VALLEY OAKS GOLF COURSE

Course Fees

	FY 2014-15		FY 2014-15	
<u>Regular</u>	Weekday		Weekend	
18 Holes	\$	29.00	\$	36.00
9 Holes	\$	18.00	\$	20.00
Twilight	(after 4:00 pm) \$	20.00	(after 4:00 pm) \$	22.00
Tournament	\$	28.00	\$	36.00
Senior/Junior ⁽¹⁾	(after 4:00 pm) \$	20.00	(after 11:00 am) \$	22.00

Monthly Pass⁽²⁾

	Green Fee		Green Fee/Cart/Range	
Family	\$	220.00	\$	390.00
Individual	\$	170.00	\$	270.00
Senior ⁽¹⁾	\$	125.00	\$	225.00
Junior ⁽¹⁾	\$	120.00		N/A

(1) Junior = 17 & under; and Senior = 62 & older

(2) Monthly passes are valid 7 days a week and no time restrictions apply.

Cart Fees

18 Holes	(per rider) \$	15.00
9 Holes	(per rider) \$	11.00
Cart Punch Card (12 rides)	\$	132.00

Driving Range

Small Bucket – 30 Balls	\$	5.00
Medium Bucket – 60 Balls	\$	7.50
Large Bucket – 100 Balls	\$	10.00
Range Card (8 large buckets)	\$	70.00

Note: Valley Oaks Golf Course is managed by a private firm. The contract has established that the private firm may increase the rates based on the cumulative Consumer Price Index (CPI) for the previous year. The total dollars available may be distributed to the individual fees as determined by the management firm, providing the increases do not exceed CPI. Rates that collectively exceed CPI require special City Council approval.