

City of Visalia



RATES AND FEES

FY 2013-14

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CITY OF VISALIA RATES AND FEES ADMINISTRATIVE POLICY AND PROCEDURES

PURPOSE:

The purpose of this policy is to set forth the procedures for the review, revision and approval of the City's rates and fees.

POLICY:

- 1 It shall be the policy of the City to establish fees and charges for City services, which reimburse the City for the associated services, unless specified otherwise by the City Council.
- 2 All fees and charges shall be reviewed biennial, or sooner if needed, to insure that they are adequate and correlate with their associated cost.
- 3 All fees and charges adopted herein shall be superseded by state or federal legal requirements setting fees and charges if at different amounts.

PROCEDURES:

- 1 In conjunction with the City's 2-year budget process, Finance shall request City departments to review their rates and fees and propose any adjustments.
- 2 Upon receipt of the requested adjustments, Finance shall review them to ensure that they comply with the City Council's policy for reimbursement of the associated costs.
- 3 Upon completion of this review, the proposed new rates and fees shall be reviewed by the appropriate advisory Committee or Commission and forwarded by Finance to the City Manager for final review and approval prior to being submitted to City Council.
- 4 After review and approval by the City Manager, the new rates and fees shall be identified in the Rates and Fees resolution.
- 5 The rates and fees shall be used to estimate revenues, for specific City programs, as requested in the proposed upcoming budget.
- 6 The public hearing on the proposed rates and fees, if required, shall be scheduled at a regular Council meeting.
7. Generally all adjustments to the City's rates and fees are to be considered at one time prior to the review and adoption of the budget. Changes in some rates and fees become effective at a date other than the first day of the new fiscal year. See Effective Date below for detail.
- 8 Should new services or documents become available during the year, the new rate(s) or fee(s) may be developed and implemented using the same criteria as similar rates or fees. These new items would then be included in the next review, if continued use is anticipated.

CITY OF VISALIA RATES AND FEES ADMINISTRATIVE POLICY AND PROCEDURES

BASIS FOR ADJUSTMENTS:

- 1 Generally most adjustments to rates and fees are based on established annual indexes including the following:
 - California Consumer Price Index (CCPI)
 - Engineering News Record Construction Costs Index (ENRCCI)
 - U.S. Consumer Price Index – Urban Consumers (CPI-U)

- 2 In addition to these indexes some rates and fees are also adjusted using other basis to determine fees. For example the following basis are also used in limited cases to adjust rates and fees:
 - Cost of providing service
 - Cost reimbursement
 - Survey of fees from surrounding communities
 - Special surcharges due to specific costs
 - Subsidy by the General Fund
 - Rounding

- 3 Certain rates and fees may not be required to be adjusted. For example if an Enterprise Fund can continue to fund operations without an increase, none will be recommended.

EFFECTIVE DATES:

1. Adjustments to rates and fees generally become effective on the first day of the next fiscal year, or two years, if applicable (e.g. General Fund and Enterprise Funds).

2. Adjustments to Impact Fees are effective 60 days after the date of the Public Hearing in which the new rates were adopted.

3. In certain circumstances a rate or fee may be brought before Council and adjustments adopted during the fiscal year for immediate change or changes over specified number of years.

City of Visalia

Parks and Recreation Department - Fee Policy

BACKGROUND

The Parks and Recreation Department wishes to provide meaningful recreational opportunities to meet the physical, cultural, mental and economic needs of the citizens of Visalia. It is our desire to enhance the quality of life in Visalia by providing open space, recreation facilities and programs for all citizens. Providing an array of quality recreational opportunities is an increasingly complex task due to: (1) demands for new and expanded services, (2) demands to retain older services, (3) increases in operating expenses, and (4) priorities of allocating limited City general fund dollars. Fiscal responsibility mandates the adoption of a sound and consistent fee and charge policy that will guide the generation of revenue to supplement the General Fund's support of park and recreation programs and services.

Fiscal goals of the Parks and Recreation Department include:

- To become less dependent upon tax support from the City and to become more self-sufficient.
- To substantially increase the proportion of the services and operations funded through user fees. The department will make a concerted effort to track its costs for facilities and operations and ensure program costs are better covered by fees charged.
- To view programs and services more as an enterprise. Even though the department is a public agency, the City of Visalia is limited by the funds it can provide for all of its services, let alone those not viewed as essential by many taxpayers.
- In order to continue as a vital, progressive agency in the community, we need to adopt a more entrepreneurial, business-like and fiscally aware approach to our operations.

STATEMENT OF PHILOSOPHY

The philosophy of The City of Visalia, Parks and Recreation Department is to offer year round, diversified Park and Recreation programs and services, at reasonable and equitable rates designed to meet the needs of the citizens of Visalia. Fees and charges will be viewed as a method to equitably provide and expand services without an inordinate impact on the General Fund, while ensuring where fees are implemented, they are kept at a **fair market value** in order to encourage participation. Because the demand for services is greater than the municipality's ability to appropriate funds to support the demand, it becomes necessary to charge new fees, increase some existing fees and pursue additional supplementary revenues and resources.

Fees and charges for parks, recreation and cultural services will provide only one source of funding for the department. Other sources will include general fund appropriations, grants, sponsorships, special gifts, donations and in-kind contributions.

VISALIA'S PRICE MODEL

The Parks and Recreation Department will follow a cost recovery method based on benefits. This model utilizes general fund dollars for programs, services and facilities that benefit the community as a whole and allows for user fees to support programs and services that focus on benefits to individuals. "Attachment A" shows our proposed Cost Recovery Pyramid with the following categories to be used to set program fees based on cost recovery rates:

Parks and Recreation Department - Fee Policy (cont.)

Category A: Community Benefit – programs, facilities and services that benefit the community as a whole. These programs, facilities and services can increase property values, provide safety, address social needs, and enhance the quality of life for residents. The community pays for these basic services and facilities through taxes and may utilize free of charge. Such programs or services can include parks and open space, educational programs, health and wellness activities, community wide special events, family activities and gang prevention programs.

Examples of current programs in this area:

Parks, Open Space & Trails
Community Wide Special Events – Egg Hunt, Dia del Nino, Tamale Festival
Family Walks
Manuel F. Hernandez Community Center Drop In Program
The Loop

Category B: Community / Individual Benefit – programs, facilities and services that promote individual physical and mental well-being and provide recreation skill development. These are the more traditionally expected services and beginner instructional levels. These programs, services and facilities are typically assigned fees based on a specified percentage of direct and indirect costs. These costs are partially offset by both a tax subsidy to account for the Community Benefit and participant fees to account for the Individual Benefit. Programs, facilities and services in this tier shall recover 50% of direct program costs.

Examples of current programs in this area:

Youth Sports – baseball, soccer, basketball, volleyball
Tiny Tot Sports
Public Swim
Swim Lessons
Senior Meal Program
Senior Citizen programs & classes

Fee Example – Youth Basketball

Expenses:	
Officials	\$10,000
Hourly Staff	\$12,000
Recreation Coordinator	\$ 2,000
Coach/Official Training	\$ 800
Facility Rental	\$ 7,000
Uniforms	\$11,000
Equipment	\$ 6,000
Awards	\$ 2,000
Advertising	\$ 1,500
Total:	\$52,300

425 Participants into \$52,300	123.06
50% subsidy	61.53 fee

Parks and Recreation Department - Fee Policy (cont.)

Category C: Individual / Community Benefit – Services that promote individual physical and mental well-being and provide an intermediate level of recreational skill development. This level provides more Individual Benefit and less Community Benefit and should be priced to reflect this. Programs and services in this category shall recover 75% of direct program costs.

Examples of current programs in this area:

Day Camps
Enrichment Classes - dance, art, martial arts and music.
After School Activity Program
Tiny Tots Pre-School Program

Fee Example – Tiny Tot Pre-School

Expenses:

Staffing	\$480.00
Equipment & Supplies	\$200.00
Total:	\$680.00

15 Students divided into \$680 \$45.33
75% Cost Recovery = \$34.00 fee

Category D: Mostly Individual Benefit – Specialized services generally for specific groups and may have a competitive focus. In this category, programs and services may be priced to recover 100% of direct costs.

Examples of current programs in this area:

Father/Daughter Dance
Specialty Camps & Sports Camps
Kendo
Adult Sports – soccer, softball, basketball, volleyball
Swim teams
Diving Classes

Fee Example – Adult Volleyball

Expenses:

Hourly Staff	\$ 800.00
Equipment	\$ 600.00
Awards	\$ 400.00
Gym Rental	\$1800.00
Total	\$3600.00

18 Teams into \$3600 = \$200 per team

Parks and Recreation Department - Fee Policy (cont.)

Category E: Highly Individual Benefit – Programs or services that have a higher revenue potential and may fall outside of the core mission. In this category, programs and services are priced to cover all direct and indirect costs. Examples of this include elite athletic programs, food concessions and trips.

Examples of current programs in this area:

Haunted House
Photos at the Mall
Bus Trips
Certification Courses
ViTri (triathlon)

DETERMINING FEES FOR PROGRAMS

The Parks and Recreation Department will work to recover a percentage of or all **Direct Program Costs**. The following describes factors that are considered to calculate direct costs:

- Part-Time, Hourly and Contractual Staff - leaders, instructors, officials, scorekeepers , including hourly benefit cost of 5.49%
- Equipment - including stage, light rental, tables, chairs, sound systems and other such items.
- Supply/ Materials - awards, balls, crafts, tickets, certificates, videos, copies, etc.
- Maintenance/Custodial – building attendants, facility opening & closing, maintenance issues directly related to program.
- Maintenance Supplies/Materials – maintenance and/or custodial supplies needed specific to the operation of program or activity.
- Membership/Training – memberships, subscriptions, trainings specific to a program or activity.
- Special Insurance - special event or food product liability insurance
- Security – contract security or Police Department charges
- Marketing - newspaper, radio, flyers, posters
- Program Discounts, Scholarships
- Transportation - bus rental, transit tickets
- Postage
- Equipment Purchase - Total cost of equipment purchase divided by # of years for life expectancy of equipment
- Utilities
- Facility Rental Cost – cost to rent outside facilities

DIFFERENTIAL FEES, VARIANCES AND FEE WAIVER

It is understood that on occasion special consideration may be needed in determining fees for groups or individuals having circumstances uncommon to those in the fee structure criteria. In these cases, the Parks and Recreation Commission will be the approving party for all requests. Requests for a variance shall be submitted in writing to the Parks and Recreation Department 60 days prior to the date of use.

FEE REVIEW AND OVERSIGHT

The Parks and Recreation Commission shall review and provide oversight of specific program and/or activity fees and charges. Such review shall take place at least bi-annually during a regularly scheduled Parks and Recreation Commission meeting.

Parks and Recreation Department - Fee Policy (cont.)

ATHLETIC FACILITY RENTALS

Softball Tournament Fees

\$100 per field per day

\$25 per hour for lights

\$15 per hour for field attendant

Athletic Field Rentals

\$13 per hour per field

\$15 per hour for lights – CR Shannon Baseball Complex

\$25 per hour for lights – all other athletic lights

\$100 per day – Concession stand

Pool rentals – 2 hour minimum rental, \$100 deposit

1-25 people \$140 first two hours, \$60 per additional hour

26-60 people \$180 first two hours, \$80 per additional hour

61-100 people \$220 first two hours, \$100 per additional hour

101-150 people \$260 first two hours, \$120 per additional hour

151-200 people \$300 first two hours, \$140 per additional hour

201+ people \$340 first two hours, \$160 per additional hour

Tennis Courts \$4 per hour

Dog Park* \$200

Skate Park* \$200

Trails \$100 event fee

*Requires Commission authority to close facility for private or event use.

Attachment A

City of Visalia Parks & Recreation Department Cost Recovery Pyramid

% = City Subsidy



GENERAL FEES

GENERAL GOVERNMENT

FY 13-14

\$ 32.85	Per Year	Council Meeting Agendas- Mailed
26.95	Per Year	Council Meeting Agendas- Faxed
1,163.00	Per Year	Full Packets-Council with back-up material (based on actual count)
202.25	Per Year	Ordinance Code Subscription
34.00	Per Hour	Council Chambers Rental
20.00	Per Hour	Transit Center Conference Room - 3rd floor
10.00	Per Month	Visalia Business Website Link
3.50	First Page	FAX
1.90	Add'l Pages	FAX
0.20	Per Sheet	Copies - Letter Size
0.25	Per Sheet	Copies - Letter Size Duplexed
0.25	Per Sheet	Copies - Legal Size
0.30	Per Sheet	Copies - Legal Size duplexed
0.10	Per Sheet	Copies - FPPC documents (only)
13.50	Per CD	Duplication

FINANCE

25.00	* Per Passport	Passport Application - Execution Service Fee
12.85	* Per Request	Passport Application - Overnight Postage Fee (If expedited processing is requested by applicant)
		* Fee amount set by the U.S. Dept. of State
1.00	Per Parcel	Fee for placing items on the property tax roll for collection
5%	Per Loan/Service	Interest rate to be charged on loans for City Sewer Connection Services and for Installing Curb and Gutters on private property
25.00	Per Check	1st Returned Check Charge
30.00	Per Check	Each Subsequent Returned Check Charge
26.75	Per Check	Stop Payment (e.g. Lost Check)
10%	Of Rent Charge	Transient Occupancy Tax
0.60	Per Item	Payroll Deduction (Voluntary)
1.00	Per Item	Payroll Garnishment
11.00	Per Item	Duplicate W-4

Geographic Informational System (GIS)

Service Type	Map Type	13-14	13-14	13-14	13-14	13-14	13-14
		8.5 x 11	11 x 17	18 x 24	24 x 36	36 x 60	42x72
GIS Maps	B & W	\$ 4.50	\$ 5.00	\$ 10.00	\$ 20.00	\$ 49.50	\$ 69.50
	Color	8.50	10.00	20.00	40.00	99.00	139.00
Digital Orthophoto	Color*	8.50	10.00	20.00	40.00	99.00	139.00

12-13
SERVICE TYPE
Mailing Labels
<i>Standard 300' radius, \$50 for 200 labels, \$20 per 100 above that</i>
Special Projects - Per Hour
\$ 112.21

* Color overlays of the Digital Orthophotos will be calculated using the Special Projects hourly fee & material cost.

DIGITAL PRODUCTS

Digital Orthophotos – 1/2 foot pixel resolution (from 2012 photos)

- \$ 80.00+ per 1 square mile (Approx. 30Mb of data in .jpg format)
 - \$ 4,000.00+ 130 square miles (Approx. 6Gb of data in .jpg or SID format)
 - \$ 5.00+ (+) for each compact disc (DVD/CD) required for data transfer
- Digital orthophotos are only available on DVD/CD at this time

Digital Basemap - street centerlines and parcel lines

- \$ 0.40+ per point, arc, or polygon (In Autocad or ESRI format)
- \$ 7,500.00+ 69 square miles (Approx. 70Mb of data in Autocad or ESRI format)
- \$ 1,500.00+ annual maint. upgrade of entire basemap (69 sq mi)
after initial purchase of entire basemap (quarterly)
- \$ 5.00+ for each compact disc (DVD/CD) required for data transfer

This license grants only a limited right-to-use of the City of Visalia digital information. The digital information shall not be copied, relicensed, or resold in any form without prior express written consent of the City's Geographic Information Systems division.

Animal Control

City of Visalia License Fees	FY 13-14
Dogs ¹	
Altered Dog	
1 Year License	\$ 18.00
2 Year License	26.00
3 Year License	39.00
Unaltered Dog	
1 Year License	\$ 75.00
2 Year License	125.00
3 Year License	165.00
 Cats ¹	
Altered Cat	
1 Year License	\$ 8.00
2 Year License	11.00
3 Year License	18.00
Unaltered Cat	
1 Year License	\$ 22.00
2 Year License	34.00
3 Year License	51.00
 Kennel Permit	
Maximum of 10 animals	\$ 75.00
 Breeders Permit	
Maximum of 2 litters per year	\$ 250.00
 Late Penalty Fee ²	
Late license for dogs & cats	\$ 25.00
No license for dogs & cats	25.00
 Animal Control Fees	
Vicious Hearing	\$ 475.00
Owner Request Pick Up	50.00
Emergency After Hours Pick Up	75.00
Chemical Immobilization	50.00
Lab Services (Rabies)	100.00
Excessive Unfounded Complaints	50.00
 Shelter Impound	
1 st Impound	\$ 30.00
2 nd Impound	50.00
3 rd Impound	70.00
 Miscellaneous	
Daily Boarding Fee	\$ 10.00
Disposal Fee	25.00
Quarantine Fee	100.00

¹ No license can be issued for a time period that exceeds the rabies certificate.

² If an animal is transported to the shelter and is not licensed, the owner must pay to have the animal licensed as well as pay the penalty fee.

COMMUNITY DEVELOPMENT BUSINESS TAX

FY 13-14

FIXED BUSINESSES (Businesses in Downtown will be charged a Downtown Surcharge equal to the business tax.)

The amount of the business tax listed below for Fixed Businesses is the annual tax. The annual business tax shall be divided into equal payments and shall be due and payable according to the schedule prescribed by the Collector and defined in Section 5.04.230 of the Business Tax Ordinance.

Professionals

\$ 1.25 Per \$1,000 annualized, monthly gross receipts (* Min. Tax, Per Individual)

\$ 219.00 Per individual professional participating within the entity

Services

\$ 1.00 Per \$1,000 annualized, monthly gross receipts (*Minimum Tax)

\$ 370.00 Per entity, maximum annual business tax

Retail / Landlords

\$ 0.70 Per \$1,000 annualized, monthly gross receipts (*Minimum Tax)

\$ 1,634.00 Per entity, maximum annual business tax

Manufacturers / Wholesale

\$ 0.40 Per \$1,000 annualized, monthly gross receipts (*Minimum Tax)

\$ 930.00 Per entity, maximum annual business tax

The minimum and maximum taxes for professionals are per individual, while the minimum and maximum taxes for the other categories are per entity.

*** For FY 13-14 All minimums are \$63**

STATE LICENSED CONTRACTORS (Contractors in Downtown will be charged a Downtown Surcharge equal to the business tax.)

The amount of the business tax listed below for State Licensed Contractors is the annual tax. The annual business tax shall be divided into equal payments and shall be due and payable according to the schedule prescribed by the Collector and defined in Section 5.04.230 of the Business Tax Ordinance.

\$ 181.00 Per state licensed General contractor, included in SECTION 5.04.280

\$ 104.00 Per state licensed Sub-contractor, included in SECTION 5.04.280

DELIVERY (AND PICK UP) VEHICLES

The amount of the business tax listed below for Delivery (and Pick Up) Vehicles is the annual tax. The annual business tax shall be divided into equal payments and shall be due and payable according to the schedule prescribed by the Collector and defined in Section 5.04.230 of the Business Tax Ordinance.

Delivery (and Pick Up) Vehicles

\$ 0.40 Per \$1,000 gross receipts

\$ 139.00 Per vehicle, per year - for the first vehicle

\$ 77.00 Per vehicle, per year for each additional vehicle.

BUSINESS TAX (cont.)

FY 13-14

TEMPORARY, ITINERANT, OR SPECIAL BUSINESSES

Public Dance

\$ 63.00 Per day

Cultural Performance

\$ 63.00 Per day

\$ 534.00 Per month

At collectors option

\$ 1.00 Per \$1,000 gross receipts

Special Event - Including Carnivals and Circuses

\$ 262.00 Per day

\$ 1.00 Per \$1,000 gross receipts

Temporary or Itinerant Business

\$ 20.00 Per day

\$ 262.00 Per month

\$ 1.00 Per \$1,000 gross receipts

Distribution of Printed Matter

\$ 20.00 Per day

\$ 262.00 Per month

SURCHARGES AND PENALTIES

Downtown Surcharge

100% Of Business Tax for businesses within the Town Center
Business Improvement Area

Non-Compliance Certificate Surcharge

100% Of maximum business tax for non-compliance with regulations

Delinquent Penalty and Interest

\$ 0.25 Of business tax for penalty for any delinquent unpaid balance

- plus -

1% Interest (on unpaid balance each month not paid in full)

- plus -

\$ 50.00 Administrative surcharge to adjust gross receipts

Penalty for Delayed Notification for Closure or Change of Ownership

\$ 10.00 Per month for delayed notification after the initial 30 days (for delay
of notice of closure of business or change of ownership)

Penalty for Violation

25% of business tax - plus - For intentional misrepresentation of facts to determine business tax due

1% Per Month Interest (on the unpaid balance each month not paid in full)

BUSINESS TAX (cont.)

FY 13-14

SPECIAL SERVICES

Reports		Computer generated or non-computer generated report . . . See Below
\$	0.20	Per page regardless if computer generated or non-computer generated
Copies - Citywide Fee		
\$	0.20	Per sheet - Individual copies
\$	0.25	Per sheet - Duplexed copies
Duplicate Certificate		
\$	5.00	Duplicate business tax certificate
Business Information		
\$	5.00	For requested information on specific businesses
Application Fee		
\$	26.00	Processing charge for new applications

Community Development Planning

FY 13-14

Administrative Adjustment

\$	134.00	Administrative Adjustment
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Adult-Oriented Business

	194.00	Performer Permit Application Fee
	1,289.00	Regulatory Permit Application Fee
	194.00	Performer Permit - Renewal Fee
	194.00	Regulatory Permit - Renewal Fee

Agricultural Preserve

	1,844.00	Disestablishment
	614.00	New Contract
	123.00	Notice of Full Nonrenewal
	492.00	Notice of Partial Nonrenewal
	3,072.00	Cancellation

Annexation

	2,075.00	Amendment to Pre-Annexation Agreement
	4,151.00	up to 15 acres
	7,496.00	over 15 acres and up to 50 acres
	10,816.00	over 50 acres up to 100 acres
	13,526.00	Over 100 acres plus ...
		Applicants also pay fees adopted by LAFCO and State Board of Equalization Fees

Appeal

	460.00	Appeal of Planning Commission action to City Council or Appeal of Site Plan Review (SPR)
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Certificate of Compliance

	467.00	Certificate of Compliance
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Conditional Use Permit

	1,210.00	Minor / Amendment to Approved CUP
	3,750.00	Regular / PUD / PRD
	134.00	Temporary – Counter
	401.00	Temporary – To Planning Commission

Development Agreement

	3,927.00	Development Agreement
	1,259.00	Amendment to Development Agreement

Planning (cont.)

FY 13-14

Downtown News Rack Permit

\$ 30.00 Newsrack Permit in the Downtown Design District

ENVIRONMENTAL APPLICATIONS

Categorical Exemption

65.00 Categorical Exemption

Environmental Impact Report (EIR)

7 1/2% of
Contract Processing fee

Actual Cost +
10% contract

City Managed Consultant Work

Environmental Notices

125.00 Environmental Notices per year; renewal needed
each year

Finding of Consistency

201.00 Finding of Consistency

Initial Study / Negative Declaration or Mitigated Negative Declaration

200.00 Review of Technical Study

659.00 Simple

2,513.00 Complex

Mitigated Negative Declaration

delete In-house

delete Outside Consultant

NEPA Environmental Review

669.00 Simple

3,348.00 Complex

General Plan Amendment

2,142.00 Simple

9,510.00 Complex

General Plan Maintenance Fee

357.00 per acre for new annexation
Paid when LAFCO approves annexation

Home Occupation Permit

62.00 Home Occupation Permit

Planning (cont.)

FY 13-14

Lot Line Adjustment

\$	545.00	Lot Line Adjustment
	134.00	Legal Description Resubmittal (each)

Maps

6,763.00	Tentative Subdivision Map
6,763.00	Tentative Parcel Map - commercial - over 4 lots
2,746.00	Tentative Parcel Map - 4 lots or less

Noise Variance

134.00	Administrative
2,075.00	City Council

Programmatic Subdivision Sign Permit

171.00	Initial
85.00	Renewal

Sidewalk Dining Permit

62.00	Sidewalk Dining Permit
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Specific Plan

20,160.00	Commercial / Residential
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Specific Plan Amendment

4,755.00	Commercial / Residential
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Subdivision Sign Program

43.00	Amendment
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Text Amendment

3,481.00	Text Amendment
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Time Extension

201.00	Time Extension
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Tulare County Recording Fee

60.00	Tulare County Recording Fee (separate check payable to Tulare County Clerk)
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Variance / Exception

768.00	Single Family – No Site Plan
1,299.00	Single Family
2,438.00	Other

Planning (cont.)

FY 13-14

Zone Change

3,481.00	Change of Zone
600.00	Conditional Zone Agreement
1,740.00	Amendment to Conditional Zone Agreement

OTHER ADMINISTRATIVE FEES

Census Information

\$	3.00	Per Jurisdiction
	6.00	Per set

Copies (per page) - Citywide Fee

0.20	Single-sided
0.25	Double-sided
0.25	Legal
0.30	Legal double-sided
1.00	Color Letter/Legal Size
2.00	Color 11X17
5.00	Black and White 24 X 36
3.50	Fax - First Page
1.90	Fax - Add'l Pages
1.00	Micro fiche
13.50	Audio Duplication per CD

Documents

	Documents
	Document Retrieval
32.00	Zoning Verification Letters
65.00	300' Radius Map and Labels

Maps

See GIS	General Plan Land Use Map
See GIS	Zone map 600 scale 11X17 black and white
See GIS	1000 scale City with Street index
See GIS	City aerial photo
See GIS	General Plan Land Use Policies

Planning Commission

34.00	Agenda - mailed
34.00	Action Agenda - mailed

Special Services Fee/Inspections

Direct Salary	
Cost	Special Services Fee/Inspections

Community Development Engineering

FY 13-14

Final Subdivision Map Filing Fee:		** These fees are cumulative **
	\$	1,060.00
per lot to 30 lots	+	51.00
per lot to 31-60 lots	+	10.00
per lot to 61-90 lots	+	7.00
per lot to 90 lots	+	3.00
Subdivision Map Improvement Plan Check Fee:		
\$ 0 - \$200,000	\$	2,646.00
\$200,001 - \$300,000		3,527.00
\$300,001 - \$400,000		5,290.00
\$400,001 - \$500,000		7,054.00
\$500,001 and above		8,288.00
Subdivision Map Improvement Plan Inspection Fee:		
% of proposed improvement costs less Subdivision Map Improvement Plan Check Fee paid		3%
Final Parcel Map Filing Fee:		** These fees are cumulative **
	\$	173.00
per lot to 2 lots	+	44.00
per lot between 3-5 lots	+	9.00
per lot over 5 lots	+	5.00
Parcel Map Improvement Plan Inspection Check Fee:		
1% of engineer's estimate of proposed improvement costs.		
minimum	\$	265.00
Parcel Map Improvement Plan Inspection Fee:		
% of proposed improvement costs less Parcel Map Improvement Plan Check Paid.		3%
Parking Lot Plan Check and Inspection Fee:		** These fees are cumulative **
up to 99 sq. ft.	\$	64.00
sq. ft. between 100 to 10,000 sq. ft.	+	0.08
sq. ft. between 10,001 to 100,000 sq. ft.	+	0.08
sq. ft. over 100,000 sq. ft.	+	0.07
Building Permit Plan Review Fee	per permit \$	197.00
Encroachment Permit Issuance Fee	per permit \$	69.00
Rider Permit Fee	per permit \$	69.00
Encroachment Permit Inspection Fee	per inspection \$	80.00
Re-inspection or Additional Fee	per inspection \$	80.00
Renewal of Expired Permit Fee	per permit \$	18.00
Transportation Permit Fee		
Moving Heavy Equipment or Machinery	annual permit \$	90.00
Moving Heavy Equipment or Machinery	per permit \$	16.00
Sign Installation Fee		
New Subdivision Street & Name Signs	/location \$	173.00
Pavement Maintenance Fee	/linear foot \$	2.00
Right of Way Summary Abandonment Requests	\$	1,188.00
Right of Way Standard Abandonment Requests	\$	1,977.00
Landscape & Lighting District	minimum \$	168.00
Application Fee	/lot \$	22.00
Administration	/lot per year minimum \$	18.00
Sanitary Sewer Tax Roll Fee	per permit \$	85.00
Special Services:		
Fees for requested work such as preliminary engineering information, evaluation, calculations, overtime inspection, etc., for proposed development above and beyond the normal engineering services provided as part of the standard project review and inspection.		
City Engineer	per hour \$	100.00
Engineering Manager	per hour	100.00
Civil Engineer	per hour	91.00
Associate Engineer	per hour	80.00
Assistant Engineer	per hour	70.00
Inspector	per hour	61.50
Inspector OT (2 hr min.)	per hour	123.00

Parks & Recreation Department

Picnic & Special Use Reservation Guidelines

Amenity Fee: \$2.00 \$0.40 \$5.00 \$5.00 \$5.00 \$5.00 Permit Fees \$25.00 \$10.00 \$0.00 \$10.00 \$15 per \$30.00
 Amenity Allowed (1=yes, 0=no) hour

Park Name & Address	Area #	Rental Fee (Per Day) Priority I	Rental Fee (Per Day) Priority II	Rental Fee (Per Day) Priority III	Number of Tables	Approx. People Capacity	Electrical Outlet	Barbecue	Covered Arbor	Restrooms	Park Premium	Rental Fee (Per Day) Priority I	Rental Fee (Per Day) Priority II	Alcohol Permitted w/ Reserv.	Authorized Bounce Houses Permitted	Accessible Facility	Authorized Water Slides Permitted	Park Attendant	Park Department Labor
Plaza Park - 1800 S. Plaza Dr.	Area #1	\$ 130	\$ 162	\$ 194	20	200	1	1	0	1	1.2	\$119.00	\$140.00	1	1	1	0	0	0
	Area #2	\$ 45	\$ 56	\$ 67	6	50	1	1	0	1	1.2	\$51.00	\$60.00	1	1	1	0	0	0
	Area #3	\$ 72	\$ 90	\$ 108	10	100	1	1	0	1	1.2	\$59.50	\$70.00	1	1	1	0	0	0
	Area #4	\$ 50	\$ 62	\$ 74	6	50	1	1	1	1	1.2	\$51.00	\$60.00	1	1	1	0	0	0
	Area #5	\$ 50	\$ 62	\$ 74	6	50	1	1	1	1	1.2	\$51.00	\$60.00	1	1	1	0	0	0
	Area #6	\$ 63	\$ 79	\$ 95	8	75	1	1	1	1	1.2	\$59.50	\$70.00	1	1	1	1	0	0
	Area #7	\$ 45	\$ 56	\$ 67	6	50	1	1	0	1	1.2	\$51.00	\$60.00	1	1	1	0	0	0
	Area #8	\$ 45	\$ 56	\$ 67	6	50	1	1	1	1	1.2	\$51.00	\$60.00	1	1	1	0	0	0
	Area #9 - Near Playground	\$ 22	\$ 28	\$ 34	3	30	0	1	0	1	0			0	0	1	0	0	0
	Area #10 - Near Pond	\$ 18	\$ 22	\$ 26	2	20	0	1	0	1	0			0	0	1	0	0	0
	Area #11 - Near Office	\$ 18	\$ 22	\$ 26	2	20	0	1	0	1	0			0	0	1	1	0	0
Island	\$ 24	\$ 30	\$ 36	0	50	0	0	0	1	1.2	\$51.00	\$60.00	1	0	0	0	0	0	
MULTI-AREA	Fees apply per areas used																		
ALL PARK	\$700 per day																		
ALL PARK	\$700 per day																		
Houk Park - 2640 Royal Oaks	Area #1	\$ 34	\$ 42	\$ 50	6	50	0	1	0	0	1	\$60.00	\$69.00	0	1	1	0	1	0
	Area #2	\$ 31	\$ 36	\$ 39	1	10	0	1	0	0	0			0	1	1	0	0	0
Whitendale Park - 500 W. Beech	Area #1	\$ 63	\$ 79	\$ 95	8	75	1	1	1	1	1.2	\$59.50	\$70.00	1	1	1	0	1	0
	Area #2	\$ 50	\$ 62	\$ 74	6	50	1	1	1	1	1.2	\$51.00	\$60.00	1	1	0	0	0	0
	Area #3	\$ 50	\$ 62	\$ 74	6	50	1	1	1	1	1.2	\$51.00	\$60.00	1	1	1	1	1	1
Blain Park - 3101 S. Court St.	Area #1	\$ 63	\$ 79	\$ 95	8	75	1	1	1	1	1.2	\$59.50	\$70.00	1	1	0	1	0	1
	Area #2 (Closed)																		
	Area #3	\$ 45	\$ 56	\$ 67	6	50	0	1	1	1	1.2	\$51.00	\$60.00	1	0	0	0	0	0
	Area #4	\$ 63	\$ 79	\$ 95	8	75	1	1	1	1	1.2	\$51.00	\$60.00	1	1	0	1	0	0
Cherry Meadow - 2348 S. Pinkham St.	Area #1	\$ 51	\$ 64	\$ 77	4	40	0	2	1	0	0			0	0	0	0	0	0
Jefferson - 700 S. Watson St.	Area #1	\$ 26	\$ 31	\$ 37	1	10	0	0	0	0	0			0	0	0	0	0	0
Kiwanis - 1301 S. McAuliff	Area #1	\$ 45	\$ 56	\$ 67	2	20	0	1	1	0	0			0	0	0	0	0	0
Lincoln Oval Park - 800 N. Court St.	Area #1	\$ 40	\$ 50	\$ 60	0	100	1	0	0	1	1	\$60.00	\$69.00	1	0	0	0	0	0
Lions - 6500 W. Ferguson	Area #1	\$ 72	\$ 90	\$ 108	6	60	1	1	1	0	1.2			0	0	1	0	0	0
Perry - East of Cottonwood School	Area #1	\$ 63	\$ 79	\$ 95	4	45	1	1	1	0	0			0	0	0	0	0	0
Recreation Park - 345 N. Jacob St.	Area #1	\$ 42	\$ 52	\$ 62	6	100	0	1	0	0	1	\$51.00	\$60.00	1	1	0	0	0	0
Summer's Park-247 W. Ferguson	Area #1	\$ 50	\$ 62	\$ 74	2	100	0	1	0	0	1			1	1	0	0	0	0
Seven Oaks Park - 900 S. Edison	Area #1	\$ 34	\$ 43	\$ 52	4	50	0	1	1	1	1	\$ 51.00	\$60.00	0	1	0	0	0	0
Soroptimist - Linwood St & Prospect Ave.	Area #1	\$ 34	\$ 43	\$ 52	1	10	0	0	1	0	0			0	0	0	0	0	0
Sunset - 5743 W. Lisendra Dr.	Area #1	\$ 45	\$ 57	\$ 68	3	30	0	1	0	1	0			0	0	0	0	0	0
Riverway Sports Park - 3611 N. Dinuba Blvd.	Lions Club Shelter	\$ 173	\$ 216	\$ 259	22	200	1	1	1	1	1.5	\$ 119.00	\$140.00	0	1	1	0	1	0
	Oak Liquidators Shelter	\$ 82	\$ 102	\$ 122	9	75	1	1	1	1	1.5	\$ 59.50	\$70.00	0	1	1	0	1	0
	Food 4 Less Shelter	\$ 82	\$ 102	\$ 122	9	75	1	1	1	1	1.5	\$ 59.50	\$70.00	0	1	1	0	1	0
Memorial Park - 1550 W. Main St.	Trull House & Open Area	\$ 50	\$ 62	\$ 74	0	unknown	1	0	0	0	1			0	0	0	0	0	0
Riverbend Park - 2534 N. Court St.	Area #1	\$ 23	\$ 29	\$ 35	4	50	0	1	1	0	0.75	\$ 25.00	\$25.00	0	0	0	0	0	0
Woodland Park - 1701 N. Woodland	Area #1	\$ 23	\$ 29	\$ 35	4	50	0	1	1	0	0.75	\$ 25.00	\$25.00	0	0	0	0	0	0
Ruiz Park - 639 E Buena Vista	Area #1	\$ 21	\$ 26	\$ 31	4	30	1	1	1	0	0.75	\$ 25.00	\$25.00	0	0	1	0	1	0
	Area #2	\$ 21	\$ 26	\$ 31	4	30	1	1	1	0	0.75	\$ 25.00	\$25.00	0	0	1	0	1	0
Garden Street Plaza*	<50 people	\$ 24	\$ 30	\$ 36	0	50	1	0	0	0	1.2	\$ 20.00	\$40.00	1	0	0	0	0	0
	50-100 people	\$ 43	\$ 54	\$ 65	0	100	1	0	0	0	1.2	\$ 60.00	\$120.00	1	0	0	0	0	0
	>100 people	\$ 158	\$ 198	\$ 238	0	400	1	0	0	0	1.2	\$ 150.00	\$300.00	1	0	0	0	0	0

Priority I: Non-Profit Organizations/Schools (Priority II pricing minus 20%)
Priority II: General Public & Business
Priority III: Profit or Commercial Use (Priority II pricing plus 20%)

Shaded sections represent areas only opened for special events, under Manager approval.

Visalia Parks & Recreation Department
 Facility Fees Guideline

BUILT IN INITIAL FEES: (Not extra fees) ADDITIONAL DEPOSIT:

\$ 0.20 \$5 \$5 \$5

Amentities:

FACILITY	ROOM	Rental Fee (Non profit) *Priority I	Rental Fee (Regular) Priority II	Approx. People Capacity (Typical Use)	Pre Set-up needs	Courtyard Access	Additional Clean up Required	Deposit Required: (75+)	Deposit Required: (Under 75 People)	Deposit Required: (Alcohol)	Insurance Required	Security Guards Required: (W/O Alcohol)	Security Guards Required: (W/ Alcohol)
Anthony Community Center 345 N. Jacob	Room A	\$ 12.00	\$ 15.00	40	0	0	0	N/A	\$50.00	N/A	N/A	0	N/A
	Room B	\$ 12.00	\$ 15.00	30	0	0	0	N/A	\$50.00	N/A	N/A	0	N/A
	Main Room	\$ 48.00	\$ 60.00	250	1	1	1	\$250.00	\$250.00	*\$500.00	75+	1 per 75	1 per 50
	Gymnasium	\$ 40.00	\$ 50.00	200	1	0	1	\$100.00	\$50.00	N/A	Organized Teams only	N/A	N/A
Manuel F. Hernandez 247 W. Ferguson	Game Room	\$ 28.00	\$ 35.00	50	1	0	1	N/A	\$100.00	N/A	N/A	N/A	N/A
	Gymnasium	\$ 40.00	\$ 50.00	200	1	0	1	\$100.00	\$50.00	N/A	Organized Teams only	0	n/a
	Dance Room	\$ 12.00	\$ 15.00	25	0	0	0	N/A	\$50.00	N/A	N/A	N/A	N/A
	Library	\$ 12.00	\$ 15.00	40	0	0	0	N/A	\$50.00	N/A	N/A	N/A	N/A
Visalia Senior Center 310 N. Locust	Craft Room	\$ 12.00	\$ 15.00	40	0	0	0	N/A	\$50.00	N/A	N/A	0	N/A
	Activity Room	\$ 36.00	\$ 45.00	100	1	0	1	\$100.00	\$50.00	*\$500.00	75+	1 per 75+	1 per 50
	Main Room	\$ 38.00	\$ 48.00	250	1	0	1	\$250.00	\$100.00	*\$500.00	75+	1 per 75+	1 per 50
Whitendale 630 W. Beech	Main Room	\$ 44.00	\$ 55.00	100	1	1	1	\$250.00	\$100.00	*\$500.00	75+	1 per 75+	1 per 50

*Recreation Staff has ability to charge High Liability events up to \$1000.00 for Special Events with Alcohol

FIRE

FY 13-14

SPECIAL SERVICES

\$ 173.25	Per Incident	False Alarm
55.75	Per Hour	Weed Abatement (Administrative Fee)
221.75	Per Vehicle	Inoperable Vehicles
Direct Cost	Per Vehicle	Towing Fee of Inoperable Vehicles
19.00	Per Lien	Lien Releases
0.20	Per Page	Fire Reports - Single Sided/Copies - Citywide
0.25	Per Page	Fire Reports - Double Sided/Copies - Citywide
3.50	Per Page	First Page - Fax - Citywide
1.90	Per Page	Add'l Pages - Fax - Citywide
8.00	Per Disk	Copy of Compact Disk Containing Photographs
20.00	Per Hydrant	Onsite Fire Hydrant Inspection / Maintenance
236.25	Per Nuisance	Declaration of Public Nuisance - Includes 2 Hours
55.75	Per Hour	Declaration of Public Nuisance - Each Additional Hour

PERSONNEL

60.00	Per Hour	Fire Fighter (each)
65.25	Per Hour	Fire Engineer / Paramedic (each)
65.25	Per Hour	Fire Fighter / Paramedic (each)
74.75	Per Hour	Fire Captain / Paramedic (each)
57.75	Per Hour	Fire Inspector (each)
66.25	Per Hour	Duty Chief / Battalion Chief (each)
75.75	Per Hour	Fire Chief (each)
44.00	Per Hour	Assistant Fire Marshall (each)
44.00	Per Hour	Safety Officer (each)

EQUIPMENT

58.25	Per Hour	Hazardous Materials Unit
39.00	Per Hour	Engine/Pumper
20.00	Per Hour	Fire Truck
9.50	Per Hour	Command Vehicle
6.50	Per Hour	Fleet or Inspector Vehicle
58.25	Per Hour	Rescue Trailer/Truck

TRAINING CENTER FACILITY RENTAL

25.50	Per Hour	Classroom (4 hour minimum)
102.25	Per Hour	Training Tower/Fire Simulator (Includes Grounds) (4 hour minimum)
25.50	Per Fire	Fire Simulation
76.75	Per Hour	Site Operator (Mandatory if using fire prop)
51.25	Per Hour	Training Tower/Training Grounds (4 hour minimum)
102.25	Per Hour	Vent Prop
Going Rate	Per Sheet	Plywood
51.25	Per Hour	Drafting Pit (2 hour minimum)

FIRE (cont.)

FY 13-14

ANNUAL PERMIT FEES (California Fire Code)

Permits, as listed in Section 105.8 of the Uniform Fire Code, 2001Ed.

(adopted by City Council), for engaging in the following activities, operations, practices or functions.)

\$	65.25	Per Year	Aerosol Products
	65.25	Per Year	Aircraft Refueling Vehicles
	65.25	Per Year	Aircraft Repair Hangar
	65.25	Per Year	Asbestos Removal
	65.25	Per Year	Automobile Wrecking Yard
	65.25	Per Year	Battery System
	65.25	Per Year	Candles & Open Flames in Assembly Area
	65.25	Per Year	Carnivals and Fairs
	65.25	Per Year	Cellulose Nitrate Film
	65.25	Per Year	Cellulose Nitrate Film Storage
	65.25	Per Year	Combustible Fiber Storage
	65.25	Per Year	Combustible Material Storage
	65.25	Per Year	Commercial Rubbish Handling
	65.25	Per Year	Compressed Gasses
	65.25	Per Year	Cryogenes
	65.25	Per Year	Dry Cleaning Plants
	65.25	Per Year	Dust-Producing Operations
	65.25	Per Year	Explosive or Blasting Agents
	65.25	Per Year	Fire Hydrants & Water-Control Valves
	65.25	Per Year	Fireworks
	65.25	Per Year	Flammable or Combustible Liquids
	65.25	Per Year	Fruit Ripening
	65.25	Per Year	Fumigation or Thermal Insecticide Fogging
	65.25	Per Year	Hazardous Materials
	65.25	Per Year	High-Piled Combustible Storage
	65.25	Per Year	Hot Work Operations
	65.25	Per Year	Large Family Residential Day Care Facilities
	65.25	Per Year	Liquefied Petroleum Gases
	65.25	Per Year	Liquid- or Gas-Fueled Vehicles or Equipment in Assembly Buildings
	65.25	Per Year	Lumber Yards
	65.25	Per Year	Magnesium Working
	65.25	Per Year	Mall, covered (used in following manner: kiosks, display booths, concession equipment, etc., place of assembly, open-flame or flame-producing devices, liquid- or gas-fueled powered equipment)
	65.25	Per Year	Motor Vehicle Fuel Dispensing
	65.25	Per Year	Open Burning

FIRE (cont.)

FY 13-14

65.25	Per Year	Organic Coatings
65.25	Per Year	Ovens, Industrial Baking or Drying
65.25	Per Year	Parade Floats
65.25	Per Year	Places of Assembly
65.25	Per Year	Pyrotechnical Special Effects Material
65.25	Per Year	Radioactive Materials
65.25	Per Year	Refrigeration Equipment
65.25	Per Year	Repair Garages
65.25	Per Year	Spraying or Dipping
65.25	Per Year	Temporary Membrane Structures, Tents, & Canopies
65.25	Per Year	Tire Storage
65.25	Per Year	Wood Products
21.00	Per Inspection	Operational Business Safety Inspection
5.50	Per Unit Maximum \$600.00	Apartment Complex State Mandated Fire Inspection

ADDITIONAL INSPECTIONS MANDATED BY STATE LAW

Standard Hourly Fee for Inspectors and/or equipment

POLICE

FY 13-14

FALSE ALARM ORDINANCE:

\$	15.00	Per Permit	Burglar Alarm Permit
	15.00	Per Year	Annual Permit Renewal
	NO CHARGE	Each	First False alarm call per fiscal year
	35.00	Each	False alarm 2 occurring per fiscal year
	50.00	Each	False alarm 3 occurring per fiscal year
	65.00	Each	False alarm 4 occurring per fiscal year
	75.00	Each	False alarm 5 occurring per fiscal year
	90.00	Each	False alarm 6 occurring per fiscal year
	100.00	Each	False alarm 7+ occurring per fiscal year
	4.00	Each	Replace permit or validation sticker

PARKING ORDINANCE:

36.00	Per Violation	10.16.130 C.O. Green curb-20 minute parking
36.00	Per Violation	10.16.140 C.O. Two hour parking
36.00	Per Violation	10.16.150 C.O. Not within allotted space
36.00	Per Violation	10.16.160 C.O. Diagonal parking/Front wheel within 6" of curb or barrier
36.00	Per Violation	10.16.200 C.O. Permit parking
36.00	Per Violation	10.16.210 C.O. Commercial vehicle/Over 5,000 lbs. in residential district
36.00	Per Violation	10.16.230 C.O. Unlawful handicapped parking
36.00	Per Violation	10.16.250A C.O. Red curb-No stopping/No parking
36.00	Per Violation	10.16.250B C.O. Yellow curb-Material/Passenger loading
36.00	Per Violation	10.16.250C C.O. White curb-Passenger loading /3 min.
36.00	Per Violation	C.V.C. 22500B Parked on crosswalk
36.00	Per Violation	C.V.C. 22500E Parked blocking driveway
36.00	Per Violation	C.V.C. 22500F Parked on sidewalk
36.00	Per Violation	C.V.C. 22500H Double Parked
36.00	Per Violation	C.V.C. 22502A Parked on right within 18" of curb/motorcycle one wheel at curb
36.00	Per Violation	C.V.C.21113 Unlawful parking on public grounds
36.00	Per Violation	Other parking violation

POLICE (cont.)

COST RECOVERY PROGRAM:

\$	186.00	First Hour	D.U.I. arrest - vehicle not towed
	33.00	First Hour	D.U.I. arrest - vehicle towed
	27.00	Each Add'l Qtr.	Officers time over the first hour Qtr. Hr./Officer
	Actual Costs	Per Booking	Court Ordered Booking fee (County Pass-Through Cost)
	40.00	Per Referral	Operation Thunderbolt administrative fee
	14.00	Per Day	Evidence of crime vehicle storage fee
	136.00	Per Vehicle	Towed vehicle release fee
	Actual Costs	Per Hr/Per Officer	Public requests for Police staff on special details or projects (rate dependent on rank)
	13.00	Per Vehicle	Fix It Ticket internal processing fee
	155.00	Per Vehicle	Impound Release Fee (14602.6 CVC)

DOCUMENT COPIES:

	10.00	Per Document	Traffic Accident Report
	13.00	Per Record Check	All local criminal history record checks
	Actual Costs	Per Tape	Reproduction of video tape
	13.00	Per Tape	Reproduction of communications/audio tape (Requesting party furnishes tape)
	Actual Costs	Actual Costs	Reproduction of photographs
	0.20	Per Page	Reports - Single Sided/Copies
	0.25	Per Page	Reports - Double Sided/Copies
	8.00	Per CD	Copy of Compact Disc containing photographs
	6.00	Per Sheet	Color copies of photos from Compact Disc
	150.00	Per Subpoena	Civil Subpoena deposit
	275.00	Per Subpoena	Civil Subpoena (Requesting Officers, Firefighters, State or Court Employee) GC68097.2(b)
	0.10	Per Page	Subpoena Duces Tecum - copy cost
	0.20	Per Page	Subpoena Duces Tecum - copy from microfiche
	24.00	Per Hour	Subpoena Duces Tecum - clerical cost by 1/4 hour increments
	Actual Costs	Actual Costs	Subpoena Duces Tecum – reproduction of oversized documents or those requiring special attention

FINGERPRINTING:

	14.00	Per Applicant	Finger printing
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SPECIAL PERMITS:

	20.00	Per Permit	Gun Dealer permit
	20.00	Per Permit	Taxi Cab Driver permit

FRANCHISE FEE:

	51.00	Per Tow	Nonexclusive Franchise Fee for Rotational Tow Operators
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STREET IMPROVEMENTS

FY 13-14

Material, Labor and Overhead Cost:

29.77	*	Per Linear Foot	Barrier Curb and Gutter
32.46	*	Per Square Foot	Roll Type Curb and Gutter
6.71	*	Per Square Foot	20' Radius Curb Return with Sidewalk Connection
8.55	*	Per Square Foot	Sidewalk
4.61	*	Per Square Foot	Residential Drive Approach

* Improvements are done by external contractor.

Administrative:

10% Administrative charge for placing on the Tax Roll

The cost of improvements are requested to be placed on the property tax roll by the property owner, or by the City in the event that the property owner does not pay or make arrangements to pay the A/R bill within 30 days of receipt of the bill from the City.

IMPACT FEES

City of Visalia
PUBLIC FACILITY IMPACT FEES

Impact Fees per Unit of Development

FY 13-14

FY 13-14

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Land Use / Size	Demand Unit¹	Civic Center²	Corporation	Library	Total
Residential					
Single Family Detached	D.U.	\$381.60	\$61.80	\$ 49.30	\$492.70
Single Family Attached-includes Duplex	D.U.	385.20	62.40	49.80	\$497.40
Multi-Family	D.U.	339.20	55.00	43.80	\$438.00
Mobile Home	D.U.	264.00	42.80	34.10	\$340.90
Commercial / Shopping Center					
under 25,000 sq. ft. gross area	1,000 Sq Ft	413.00	66.90	NA	\$479.90
25,001 to 50,000 sq. ft. gross area	1,000 Sq Ft	354.00	57.30	NA	\$411.30
50,001 to 100,000 sq. ft. gross area	1,000 Sq Ft	309.80	50.20	NA	\$360.00
over 100,000 sq. ft. gross area	1,000 Sq Ft	247.80	40.20	NA	\$288.00
Office					
Medical-Dental Office	1,000 Sq Ft	502.50	81.40	NA	\$583.90
under 25,000 sq. ft. gross area	1,000 Sq Ft	514.20	83.30	NA	\$597.50
25,001 to 50,000 sq. ft. gross area	1,000 Sq Ft	484.40	78.50	NA	\$562.90
50,001 to 100,000 sq. ft. gross area	1,000 Sq Ft	457.20	74.10	NA	\$531.30
Industrial					
Business Park	1,000 Sq Ft	391.40	63.40	NA	\$454.80
Mini-Warehouse	1,000 Sq Ft	5.50	0.90	NA	\$6.40
Warehousing	1,000 Sq Ft	158.00	25.60	NA	\$183.60
Manufacturing	1,000 Sq Ft	222.20	36.00	NA	\$258.20
Light Industrial	1,000 Sq Ft	285.90	46.30	NA	\$332.20
Other Nonresidential					
Nursing Home	bed	44.80	7.30	NA	\$52.10
Hospital	1,000 Sq Ft	418.60	67.80	NA	\$486.40
Day Care	student	19.70	3.20	NA	\$22.90
High School	student	10.80	1.70	NA	\$12.50
Elementary School	student	10.20	1.70	NA	\$11.90
Lodging	room	88.10	14.30	NA	\$102.40

¹ D.U. = dwelling units

² Impact fees for the civic center include both the administrative building and parking structure.

City of Visalia
PUBLIC SAFETY IMPACT FEES

LAND USE DESIGNATION		FY 13-14	FY 13-14
		FIRE PROTECTION FACILITIES Per Gross Acre	POLICE FACILITIES Per Gross Acre
RESIDENTIAL			
Rural	RA	\$1,636.70	\$235.70
Low Density	RLD	1,636.70	1,497.30
Medium Density	RMD	1,636.70	3,773.60
High Density	RHD	1,636.70	6,419.40
COMMERCIAL			
Convenience Center	CC	1,636.70	7,478.20
Neighborhood Center	CN	1,636.70	7,478.20
Shopping/Office Center	CSO	1,636.70	7,478.20
Community Center	CCM	1,636.70	7,478.20
Central Business District	CDT	1,636.70	7,478.20
Regional Center	CR	1,636.70	7,478.20
Highway	CH	1,636.70	2,293.00
Service	CS	1,636.70	1,815.00
OFFICE			
Professional/ Administration	PAO	1,636.70	3,043.60
Business Research Park	BRP	1,636.70	3,043.60
INDUSTRIAL			
Light Industrial	IL	1,636.70	218.90
Heavy Industrial	IH	1,636.70	218.90
PUBLIC / INSTITUTIONAL			
Public / Institutional	PI	1,636.70	862.60
PARKS			
Parks	PARK	1,636.70	257.50
AGRICULTURE			
Agriculture	A	1,636.70	352.80
CONSERVATION			
Conservation	C	1,636.70	226.70

City of Visalia
GROUNDWATER OVERDRAFT MITIGATION FEE

FY 13-14

Groundwater Overdraft Mitigation Fee:		
per acre:	\$	1,116.00

NOTE:

In lieu of payment of the Groundwater Overdraft Mitigation Fee, and with concurrence of the City, any person seeking to annex, subdivide or otherwise procure entitlement to develop property within the City may dedicate water rights to the City. The City, in its sole discretion, shall determine whether such dedication equals in value the amount of the

GROUNDWATER IMPACT FEE

FY 13-14

Groundwater Impact Fee:		
per acre foot of water pumped:	\$	14.30

NOTE:

In lieu of payment of the Groundwater Impact Fee, and with concurrence of the City, all municipal water suppliers providing water service in the City may dedicate water rights to the City. The City, in its sole discretion, shall determine whether such dedication equals in value the amount of the Groundwater Impact Fee.

City of Visalia
NORTHEAST AREA SPECIFIC PLAN DEVELOPMENT FEES

FY 13-14

FEE BY SUBDIVISION		
Storm Drainage	\$ 695	/per unit
Block Walls	152	/per unit
Parkway Landscaping	301	/per unit
Bike Paths	55	/per unit
Total	1,203	/per unit

FEE BY DEVELOPMENT		
Medians	\$ 113	/per unit
Parks	153	/per unit
Financing Costs	121	/per unit
Total	387	/per unit

City-wide portion of Park Fee	\$ 274	/per unit
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The unit fee shall be adjusted annually by City Council based on the following:

- a) Five percent (5%) per year increase in land acquisition costs;
- b) An amount equal to the change in the Engineering News Record Construction Cost Index for improvement development costs.

NOTES:

The "Fee by Subdivision" shall be paid on each parcel of land in the Northeast Specific Plan Area prior to the approval of the final subdivision or parcel map. In the Case where units are to be constructed in previously subdivided areas which have not paid the unit fee identified as "Fee by Subdivision" above, the balance of the total unit fee shall be collected at the time of development.

In the event that a property develops with a non-residential use, the unit fee equivalent shall be calculated for that property and collected at the time of subdivision and building permits as appropriate.

The City-wide portion of the Park Fee is in addition to the Parks "Fee by Development" and shall be paid on each allowable dwelling unit at the same time the "Fee by Subdivision" is due.

City of Visalia
PARK ACQUISITION & DEVELOPMENT FEES

	<u>FY 13-14</u>		<u>FY 13-14</u>
	ACQUISITION FEE (\$/Unit)		DEVELOPMENT FEE (\$/Unit)
Single-Family	\$ 1,343.60		\$ 1,815.20
Multi-Family	1,183.30		1,598.60
Mobile Home	920.90		1,244.20

NOTES:

The Acquisition Fee shall be paid on each allowable dwelling unit prior to the approval of the final subdivision or parcel map. Where no final subdivision or parcel map is recorded prior to issuance of a building permit for a residential development, the Acquisition Fee shall be paid at the time of issuance of the building permit or permits according to the Acquisition Fee schedule in effect at the time of issuance of such building permits. [7062(a)]

The Development Fee shall be paid at the time of issuance of a building permit or permits according to the Development Fee schedule in effect at the time of issuance of such building permits. [7062(a)]

City of Visalia
PARKING IN-LIEU FEE

The Parking In-Lieu Fee is an optional program for new or expanding businesses within the Central Business District Parking Zones to meet Zoning Ordinance on-site parking requirement by paying the Parking In-Lieu Fee in-lieu of providing on-site parking with new development.

The Parking In-Lieu “change in use” fees for projects in the Parcel Based Improvement District’s (PBID) boundaries of Zone One and Zone Two have been suspended as July 14, 2008, subject to the PBID making timely payments to the City’s Central Business District Parking Zones Parking In-Lieu Fund.

For the Central Business District boundaries, please refer to the Central Business District Parking Zone Map on our website at :

http://www.ci.visalia.ca.us/depts/community_development/planning/maps.asp

For the Parcel Based Improvement District's boundaries, please refer to the PBID Boundaries and DT Visalians Map on our website at:

http://www.ci.visalia.ca.us/depts/community_development/gis/standard_maps.asp

FY 13-14

\$3,910.20 /per parking stall

City of Visalia
STORM DRAINAGE & WATERWAYS DEVELOPMENT FEES

	<u>FY 13-14</u>	<u>FY 13-14</u>	<u>FY 13-14</u>	<u>FY 13-14</u>	
	(\$ per gross acre)				
LAND USE	PERCENT IMPERVIOUS	Storm Drainage ACQUISITION Fee	Storm Drainage DEVELOPMENT Fee	Total STORM DRAINAGE Fee	WATERWAY ACQUISITION Fee
RESIDENTIAL					
Rural	20	\$ 1,262.60	140.30	\$ 1,402.90	\$1,029.91
Low Density	43	2,714.50	301.60	3,016.10	2,213.96
Medium Density	70	4,419.00	491.00	4,910.00	3,604.18
High Density	80	5,050.30	561.10	5,611.40	4,119.14
COMMERCIAL					
Convenience Center	95	5,997.30	666.40	6,663.70	4,891.37
Neighborhood Center	85	5,365.90	596.30	5,962.20	4,376.31
Shopping/Office Center	80	5,050.30	561.10	5,611.40	4,119.14
Community Center	75	4,734.70	526.10	5,260.80	3,861.66
Central Business District	95	5,997.30	666.40	6,663.70	4,891.37
Regional Center	90	5,681.70	631.30	6,313.00	4,633.89
Highway	95	5,997.30	666.40	6,663.70	4,891.37
Service	95	5,997.30	666.40	6,663.70	4,891.37
Professional/ Administration	70	4,419.00	491.00	4,910.00	3,604.18
PUBLIC /INSTITUTIONAL	60	3,787.70	420.90	4,208.60	3,089.43
INDUSTRIAL					
Outside Industrial Park					
Light Industrial	80	6,732.80	748.00	7,480.80	5,491.35
Heavy Industrial	90	7,574.60	841.70	8,416.30	6,177.65
Industrial Park	N/A	1,179.60	131.00	1,310.60	961.89

The Acquisition Fee shall be paid on each parcel of land within the 2020 Urban Development Boundary prior to the approval of the final subdivision or parcel map. When no final subdivision or parcel map is submitted for approval prior to the commencement of the work of any development on each parcel of land, the Acquisition Fee shall be paid

The Development Fee shall be paid on each parcel of land prior to the commencement of the work of any development thereon.

City of Visalia
STORM DRAINAGE IMPACT FEES
CREDITS

PIPE
(\$/linear foot)

FY 13-14

FY 13-14

DIAMETER (inches)	NON-URBANIZED			URBANIZED*	
18	\$	60.20	(RCP)	\$	81.80
24		79.10	(RCP)		104.90
27		88.50	(RCP)		125.00
30		69.70	(CIP)		97.20
36		81.00	(CIP)		113.60
42		94.30	(CIP)		132.10
48		107.40	(CIP)		150.40
54		125.20	(CIP)		168.80
60		133.80	(CIP)		187.10
72		160.10	(CIP)		223.80

RCP: Re-enforced concrete pipe (with rubber gaskets)

CIP: Cast-in-place concrete pipe

* Urbanized unit costs are guideline numbers only. Values may vary up or down depending on the individual situations regarding pavement replacement requirements and conflicts with utilities and other improvements.

MISCELLANEOUS

FY 13-14

Basin Excavation: **\$3.20** per cubic yard

Channel Excavation: **\$7.90** per cubic yard

Pump Station: **\$54,948.70** (lump sum)

The above unit costs and lump sum costs for pipe, excavation, and pump stations have a twenty percent (20%) add-on to the construction costs to cover engineering design and contingencies.

City of Visalia
TRANSPORTATION IMPACT FEES

FY 13-14

RESIDENTIAL		UNIT	
Single Family		D.U.	\$ 4,593
Multi-family		D.U.	\$ 3,225
Senior / Assisted		D.U.	\$ 1,672
COMMERCIAL			
General Retail (<125,000 sq. ft.)		1,000 sq. ft.	\$ 11,337
General Retail (>125,000 sq. ft.)		1,000 sq. ft.	\$ 7,561
Hotel / Motel		Room	\$ 2,011
Gasoline Service Station	1st - 4th	Position	\$ 21,598
	5th - 8th	Position	\$ 16,199
	9th - 12th	Position	\$ 12,149
	13th - beyond	Position	\$ 9,112
Note: Infill commercial projects may be eligible for reduced fee, see Infill Credit Policy			
OFFICE			
General Office		1,000 sq. ft.	\$ 5,072
Medical / Dental Office		1,000 sq. ft.	\$ 12,354
Government Office		1,000 sq. ft.	\$ 21,864
Note: Infill commercial projects may be eligible for reduced fee, see Infill Credit Policy			
INDUSTRIAL			
Industrial / Service Commercial		1,000 sq. ft.	\$ 1,585
Warehouse / Distribution (0-20 KSF)		1,000 sq. ft.	\$ 1,585
Warehouse / Distribution (20-100 KSF)		1,000 sq. ft.	\$ 1,141
Warehouse / Distribution (100+ KSF)		1,000 sq. ft.	\$ 699
Mini-Storage		1,000 sq. ft.	\$ 742
INSTITUTIONAL			
School		1,000 sq. ft.	\$ 3,459
Church		1,000 sq. ft.	\$ 2,605

Prior Vested Tentative Maps and Projects with existing Reimbursement Agreements will continue to be assessed per Resolution 08-32.

City of Visalia
TRANSPORTATION IMPACT FEES

INFILL CREDIT CRITERIA

A reduction in the amount of Transportation Impact Fees will be provided to all Commercial and Office Projects that meet the following criteria:

1. The project is in a location where the curb, gutter and sidewalk have been installed in the ultimate alignment.
2. The project is seventy-five percent surrounded by existing development that has been in place an average of fifteen years
3. Any median islands that are planned on adjacent roadways have been installed.
4. The project was inside of the Visalia city limits prior to December 31, 1995.

Projects that meet the infill criteria:

1. Receive Transportation Impact Fee reductions not to exceed twenty-five percent of the base fee.
2. Are not eligible for reimbursements or credits for any street improvements or repairs that are required by the City as a
3. The City Manager or his designee is authorized to determine whether a project meets the infill criteria.

DOWNTOWN BUSINESS DISTRICT CREDIT

A reduction in the amount of Transportation Impact Fees will be provided to all Projects that meet the following criteria:

1. The District would be bordered on the north and south by Murray and Mineral King Avenues and on the east and west by Conyer Street and the Tipton Street alignment, respectively.

Projects that meet the infill criteria:

1. Receive Transportation Impact Fee reductions of twenty-five percent of the base fee.
2. This credit would be in addition to any "Infill Credit" given

City of Visalia
CONNECTION FEES
TREATMENT PLANT CONNECTION CAPACITY CHARGES

FY 13-14		
Residential (Single family, apartment, mobile home park)	\$ 677.50	/unit
Commercial		
Rest Home	\$ 252.60	/resident
Theater	13.00	/seat
Retail/Small Business	48.80	/1,000 sq. ft.
Office	199.60	/1,000 sq. ft.
Service Station	786.50	/each
Car Wash		
Self Service	2,141.40	/stall
Automatic	18,410.20	/each
Bakery	3,138.90	/each
Restaurant		
Fast Food	17,154.30	/each
Walk-up	5,105.20	/each
Family-type with bar	251.20	/seat
Family-type without bar	234.00	/seat
Grocery with Garbage Disposal & Fraternal Lodge with Kitchen		
	222.50	/1,000 sq. ft.
Laundromat		
Coin Operated	116.20	/machine
Dry Cleaner	1,268.80	/each
Hotel/Motel		
With dining facility	364.50	/room
Without dining facility	268.40	/room
INSTITUTIONAL		
Hospital	427.70	/bed
School		
Jr. and Sr. High School	48.80	/student
Elementary School	25.80	/student
Day Care	25.80	/student
Church		
With kitchen	33.00	/seat
Without kitchen	13.00	/seat
LIGHT INDUSTRY		
Light Industry	37.30	/employee per 8-hour shift (sanitary waste only)
INDUSTRY		
(Unit Cost) x (Average Day) Peak Month Loadings (from Discharge Permit)		
Unit Costs:		
Flow	\$ 1.90	/gallon /day, plus
Biochemical Oxygen Demand	236.70	/lb./day, plus
Suspended Solids	149.50	/lb./day

City of Visalia
CONNECTION FEES
TRUNK LINE CAPACITY CHARGE

FY 13-14

RESIDENTIAL		
Single-Family	\$ 683.20	/unit
Multi-Family	386.40	/unit
Mobile Home Park	427.50	/space
COMMERCIAL		
Car Wash		
Self Service	1,056.50	/stall
Automatic	16,908.00	/each
Tourist and Trailer Camp	106.30	/space
Theater	5.60	/seat
Hotel/Motel	63.40	/room
Retail/Small Business	20.50	/1,000 square ft.
Shopping Center	15.00	/1,000 square ft.
Office	84.00	/1,000 square ft.
Service Station	1,056.50	/each
Restaurant		
Fast Food	3,910.60	/each
Walk-up	1,162.70	/each
Family-Type without Bar	52.30	/seat
Family-Type with Bar	56.00	/seat
Laundromat	52.30	/machine
INSTITUTIONAL		
Hospital	265.10	/bed
Jr. and Sr. High School	26.10	/student
Elementary School	15.00	/student
Church without Kitchen	5.60	/seat
Church with Kitchen	7.50	/seat
LIGHT INDUSTRY		
	20.50	/1,000 square ft.
INDUSTRY		
Outside Industrial Park	1.40	/gallon per day (peak flow)
Inside Industrial Park	0.60	/gallon per day (peak flow)

ENTERPRISE FEES

AIRPORT

FY 13-14

\$	25.00	Per Month	Heavy Appliance Electricity Surcharge
	7.00	Per Night	Overnight parking - Single
	10.00	Per Night	Overnight parking – Twin
	0.65	Per 1,000 lbs.	Landing fee (Commercial only) Max. gross landing weight
	0.10	Per Gallon	Fuel Flowage
	0.40	Per Gallon	Bulk Fuel Price Below Truck Price
	100.00	Per Month	Commercial Operator's Permit
	15.00	Per Service	Aircraft lavatory servicing
	5.00	Per Start	Battery starts
	88.00	Per Half Day	West side ramp
	155.00	Per Day	West side ramp
	26.00	Per Hour	Conference room rental
	82.00	Per Half Day	Conference room rental
	144.00	Per Day	Conference room rental
	0.20	Per Page	Copier
	0.25	Per Page	Duplexed copies
	1.00	Per Page	FAX – receiving
	3.00	First Page	FAX; \$1.50 each additional page
	10.00	Per Key	Gate card key deposit
	300.00	Per Space	Hangar waiting list deposit

The airport has the following types of agreements: hangar, tiedown, land, and facilities. The hangar and tiedown agreements have specific rental rate adjustments, based on the CPI, which were approved by Council in April 1993 and again in June 1994.

**City of Visalia
BUILDING PERMIT FEE SCHEDULE**

Description	Plan Check Fee	Fire Plan Check Fee	Inspection Fee	Total Fee
	FY 13-14	FY 13-14	FY 13-14	FY 13-14
NEW RESIDENTIAL				
The following fees are included in the permit: plumbing, mechanical and electrical				
Master Plan (SFD / Duplex) 0 to 1,750 sq. ft.	\$ 0.56 per sq./ft.	\$ 0.10 per sq./ft.		\$ 0.66 per sq./ft.
Master Plan (SFD / Duplex) 1,751 sq. ft. and over	0.45 per sq./ft.	0.06 per sq./ft.		0.51 per sq./ft.
Reversed Plans - 50% of the above fees				
Outsourced Approved Master Plans - 50% of the original				
Reversed Plans - 50% of the above fees				
Tract/Production Dwelling 0 to 1,750 sq. ft.	0.12 per sq./ft.		1.01 per sq./ft.	1.13 per sq./ft.
Tract/Production Dwelling 1,751 sq. ft. and over	0.12 per sq./ft.		0.76 per sq./ft.	0.88 per sq./ft.
Custom Dwelling	0.66 per sq./ft.	0.10 per sq./ft.	1.23 per sq./ft.	1.99 per sq./ft.
MODEL HOME/TEMPORARY SALES OFFICE				
All permits require a \$500 deposit. Deposits are refunded after use is converted back to residential use and final approval.				
Model Home	Minimum fee required	58.00 each	149.70 each	207.70 each
		0.66 per sq./ft.	1.02 per sq./ft.	1.68 per sq./ft.
RESIDENTIAL REMODEL & ADDITIONS				
The following fees are included in the permit: plumbing, mechanical and electrical				
Minimum plan checking fee required	115.90 each			115.90 each
Remodel and Addition - 0 to 500 sq. ft.	0.56 per sq./ft.		1.23 per sq./ft.	1.79 per sq./ft.
Remodel and Addition - 501 sq. ft. and over	0.31 per sq./ft.		0.61 per sq./ft.	0.92 per sq./ft.
NEW PATIO COVERS, CARPORTS & MISC. RESIDENTIAL STRUCTURES				
Storage - up to 400 sq. ft.	0.34 per sq./ft.		0.78 per sq./ft.	1.12 per sq./ft.
Garage or Detached Building and Storage over 400 sq. ft.	114.30 each		374.10 each	488.40 each
Carport or Wood Patio or Raised Decks or Balconys	28.90 each		299.40 each	328.30 each
Manufactured Aluminum	28.90 each		149.70 each	178.60 each
SWIMMING POOLS & SPAS				
The following fees are included in the permit: plumbing, mechanical and electrical				
Swimming pool & Spa	144.90 each		299.40 each	444.30 each
Swimming pool & Spa with heater or gas line	144.90 each		404.10 each	549.00 each
Above-ground pool	58.00 each		74.80 each	132.80 each
RE-ROOFING				
Residential				
Simple roof overlay			115.12 each	115.12 each
Re-roof with sheathing			152.56 each	152.56 each
Structural with calculations	58.00 each		152.56 each	210.56 each
Commercial				
Simple roof overlay up to 7,500 sq. ft.			149.68 each	149.68 each
Simple roof overlay 7,501 to 15,000 sq. ft.			299.33 each	299.33 each
Simple roof overlay 15,001 to 150,000 sq. ft.			449.00 each	449.00 each
Re-roof with sheathing up to 7,500 sq. ft.			299.33 each	299.33 each
Re-roof with sheathing 7,501 to 15,000 sq. ft.			449.00 each	449.00 each
Re-roof with sheathing 15,000 to 150,000 sq. ft.			673.44 each	673.44 each
Structural with calculations up to 15,000 sq. ft.	58.00 each		449.00 each	507.00 each
Structural with calculations 15,001 to 150,000 sq. ft.	115.90 each		673.44 each	789.34 each
FIRE SAFETY DAY-CARE INSPECTION				
Residential Day-Care (9 to 14 children)			224.45 each	224.45 each
RELOCATION / MOVING OF BUILDING				
Application for permit			399.14 each	399.14 each
Residential or Commercial permit	0.29 per sq./ft.		0.89 per sq./ft.	1.18 per sq./ft.

City of Visalia
BUILDING PERMIT FEE SCHEDULE

Description	Plan Check Fee	Fire Plan Check	Inspection Fee	Total Fee
	FY 13-14	FY 13-14	FY 13-14	FY 13-14
RETENTION OF PLANS				
Document Scanning for all Triplex, Fourplex, Apartments, Condos and Commercial Permits				1.23 per page
NEW APARTMENTS / CONDOS				
The following fees are included in the permit: plumbing, mechanical and electrical				
Duplex - Production Dwellings	0.12 per sq./ft.		1.01 per sq./ft.	1.13 per sq./ft.
Duplex / Triplex / Fourplex	0.66 per sq./ft.	0.10 per sq./ft.	1.23 per sq./ft.	1.99 per sq./ft.
Apartments / Mobile Home				
0 to 5,000 sq. ft.	0.56 per sq./ft.	0.10 per sq./ft.	0.74 per sq./ft.	1.40 per sq./ft.
5,001 sq. ft. and over	0.45 per sq./ft.	0.08 per sq./ft.	0.56 per sq./ft.	1.09 per sq./ft.
The fees listed above are cumulative				
NEW COMMERCIAL				
Without Interior Improvements				
The following fees are cumulative and included in the permit: plumbing, mechanical and electrical				
Minimum plan checking fee required	115.94 each			115.94 each
0 to 5,000 sq. ft.	0.36 per sq./ft.	0.10 per sq./ft.	0.50 per sq./ft.	0.96 per sq./ft.
5,001 to 10,000 sq. ft.	0.21 per sq./ft.	0.10 per sq./ft.	0.29 per sq./ft.	0.60 per sq./ft.
10,001 to 50,000 sq. ft.	0.12 per sq./ft.	0.10 per sq./ft.	0.20 per sq./ft.	0.42 per sq./ft.
50,001 to 100,000 sq. ft.	0.10 per sq./ft.	0.10 per sq./ft.	0.12 per sq./ft.	0.32 per sq./ft.
Over 100,001 sq. ft.	0.05 per sq./ft.	0.10 per sq./ft.	0.10 per sq./ft.	0.25 per sq./ft.
NEW COMMERCIAL				
(including HOTELS / MOTELS)				
With Interior Improvements				
The following fees are cumulative and included in the permit: plumbing, mechanical and electrical				
Minimum plan checking fee required	115.94 each			115.94 each
0 to 5,000 sq. ft.	0.54 per sq./ft.	0.12 per sq./ft.	0.85 per sq./ft.	1.51 per sq./ft.
5,001 to 10,000 sq. ft.	0.36 per sq./ft.	0.12 per sq./ft.	0.53 per sq./ft.	1.01 per sq./ft.
10,001 to 50,000 sq. ft.	0.20 per sq./ft.	0.10 per sq./ft.	0.28 per sq./ft.	0.58 per sq./ft.
50,001 to 100,000 sq. ft.	0.14 per sq./ft.	0.10 per sq./ft.	0.20 per sq./ft.	0.44 per sq./ft.
Over 100,001 sq. ft.	0.12 per sq./ft.	0.10 per sq./ft.	0.16 per sq./ft.	0.38 per sq./ft.
TENANT IMPROVEMENTS / RETAIL				
The following fees are cumulative and included in the permit: plumbing, mechanical and electrical				
0 to 5,000 sq. ft.	0.36 per sq./ft.	0.10 per sq./ft.	0.62 per sq./ft.	1.08 per sq./ft.
5,001 to 10,000 sq. ft.	0.18 per sq./ft.	0.10 per sq./ft.	0.30 per sq./ft.	0.58 per sq./ft.
10,001 to 50,000 sq. ft.	0.05 per sq./ft.	0.10 per sq./ft.	0.10 per sq./ft.	0.25 per sq./ft.
50,001 to 100,000 sq. ft.	0.04 per sq./ft.	0.10 per sq./ft.	0.10 per sq./ft.	0.24 per sq./ft.
Over 100,001 sq. ft.	0.04 per sq./ft.	0.10 per sq./ft.	0.05 per sq./ft.	0.19 per sq./ft.
RACKING SYSTEMS				
The following fees are cumulative				
0 to 5,000 sq. ft.	0.22 per sq./ft.	0.10 per sq./ft.	0.28 per sq./ft.	0.60 per sq./ft.
5,001 to 10,000 sq. ft.	0.11 per sq./ft.	0.10 per sq./ft.	0.16 per sq./ft.	0.37 per sq./ft.
10,001 to 50,000 sq. ft.	0.05 per sq./ft.	0.10 per sq./ft.	0.10 per sq./ft.	0.25 per sq./ft.
50,001 to 100,000 sq. ft.	0.04 per sq./ft.	0.10 per sq./ft.	0.10 per sq./ft.	0.24 per sq./ft.
Over 100,001 sq. ft.	0.04 per sq./ft.	0.10 per sq./ft.	0.05 per sq./ft.	0.19 per sq./ft.
MISCELLANEOUS COMMERCIAL / INDUSTRIAL STRUCTURES				
Minimum fees required	57.97 each		149.68 each	207.65 each
Misc. Commercial / Industrial Structures	0.48 per sq./ft.		0.89 per sq./ft.	1.37 per sq./ft.
FIRE & HOOD SUPPRESSION/ALARM SYSTEM/DETECTION SYSTEM				
New Sprinkler Systems (min. fee required \$259.80)				
0 to 10,000 sq. ft.		0.10 per sq./ft.	0.16 per sq./ft.	0.26 per sq./ft.
10,001 to 100,000 sq. ft.		0.10 per sq./ft.	0.10 per sq./ft.	0.20 per sq./ft.
Over 100,001 (the fees listed above are cumulative)		0.10 per sq./ft.	0.05 per sq./ft.	0.15 per sq./ft.
Sprinkler System Expansion				
1 to 10 heads		115.90 each	149.70 each	265.60 each
11 and over (these fees are cumulative)		10.20 per head	16.40 per head	26.60 per head
Hood Suppression Systems, Fire Alarms, Fire Services				
Main Systems per hour with 1 hour minimum		115.90 per hour	149.70 per hour	265.60 per hour

City of Visalia
BUILDING PERMIT FEE SCHEDULE

Description	Plan Check Fee	Inspection Fee	Total Fee
	FY 13-14	FY 13-14	FY 13-14
ELECTRICAL			
Photovoltaic System - as set by Senate Bill SB 1222			
Residential or Commercial 1 - 15 kilowatts	200.00 each	300.00 each	500.00 each
Residential for each kilowatt above 15 kw		15.00 per kilowatt	15.00 per kilowatt
Commercial 1 - 50 kilowatts	400.00 each	600.00 each	1000.00 each
Commercial for each kilowatt between 15 kw and 250 kw		7.00 per kilowatt	7.00 per kilowatt
Commercial for each kilowatt above 250 kw		5.00 per kilowatt	5.00 per kilowatt
Electrical			
Temporary Power Service		149.70 each	149.70 each
Temporary Distribution System or Temporary Lighting		149.70 each	149.70 each
Christmas Tree Sales Lots or Firework Stands		149.70 each	149.70 each
Circus and Carnivals		224.50 each	224.50 each
Receptacle, Switch, and Light Outlets			
Residential first 20 fixtures		74.80 each	74.80 each
Residential over 20 fixtures - - each additional fixture		1.60 each	1.60 each
Commercial first fixtures		149.70 each	149.70 each
Commercial over 20 fixtures - - - each additional fixture		6.00 each	6.00 each
Pole or platform-mounted lighting fixtures		149.70 each	149.70 each
Theatrical-type lighting fixtures or assemblies		149.70 each	149.70 each
Electrical Equipment			
Residential Appliances - - - Not exceeding one horsepower (HP) (746W) in each rating. Fixed appliances or receptacle outlets, including wall-mounted electric ovens; counter-mounted cooking tops; electric ranges; console or through-wall air conditioners; space heaters, dishwashers, washing machines; water heaters; clothes dryers, or other motor-operated appliances. For other types: see Power Apparatus.		74.80 each	74.80 each
Non-Residential Appliances - - - Not exceeding one horsepower (HP), kilowatt (kW) or kilovolt-ampere (kVA) in each rating. Nonresidential appliances and self-contained factory-wired including medical and dental devices; food, beverage and ice cream cabinets; illuminated show cases; drinking fountains; vending machines; laundry machines or similar types of equipment. For other types: see Power Apparatus.		149.70 each	149.70 each
Power Apparatus - - - Up to and including one unit. Motors, generators, transformers, rectifiers, synchronous converters, capacitors, industrial heating, air conditioners and heat pumps, cooking or baking equipment and other apparatus.		299.40 each	299.40 each
Two to ten units		74.80 each	74.80 each
Eleven to fifty units		149.70 each	149.70 each
Fifty-one to one hundred units		224.50 each	224.50 each
Over one hundred units		374.10 each	374.10 each
*Note: For equipment or appliances listed above which have more than one motor, transformer, heater, etc., the sum of the combined ratings may be used.			
Busways			
100 feet or fraction thereof		149.70 each	149.70 each
Lighting fixtures, motors, or other appliances that are connected to trolley and plug in busways		74.80 each	74.80 each
Electrical Services			
600 volts or less and not over 200 amperes		149.70 each	149.70 each
600 volts or less and over 200 to 1,000 amperes		299.40 each	299.40 each
Over 600 volts or over 1,000 amperes		299.40 each	299.40 each
Miscellaneous Electrical			
For electrical apparatus, conduits, conductors and generators for a which a permit is required but for which no fee is herein set forth, per hour with a 2 hour minimum		149.70 per hour	149.70 per hour
Re-Instatement of Electrical Meter		149.70 each	149.70 each

City of Visalia
BUILDING PERMIT FEE SCHEDULE

Description	Inspection Fee
FY 13-14	
MECHANICAL	
Plan Check fee: 55% of the inspection fee (when applicable)	
Furnaces & A/C Units	
Replacement of a forced-air or gravity-type furnace or burner, including ducts and vents attached to such appliance, up to and including 100,000 BTU's	149.70 each
Replacement of a forced-air or gravity-type furnace or burner, including ducts and vents attached to such appliance over 100,000 BTU's	224.50 each
Install or Replace Wall Heater	149.70 each
Repair of Floor or Wall Heater	74.80 each
Appliance and Vents	
Relocation or Replacement of gas appliance	74.80 each
Relocation or Replacement of an appliance vent	74.80 each
Exhaust Ventilation	
Replacement of Residential Hoods and Ventilation Fans	74.80 each
Boilers, Compressors and Absorption Systems	
Replacement of each boiler or compressor to and including 3 horsepower (10.6kw)	149.70 each
Replacement of each absorption system to and including 100,000 BTU's	149.70 each
Replacement of each boiler or compressor to and including 15 horsepower (52.7kW)	224.50 each
Replacement of each absorption system over 100,000 BTU's and up to 500,000 BTU's	224.50 each
Repairs or Additions	
Repair or alternation to a heating appliance, refrigeration unit, cooling unit or absorption unit	74.80 each
Air Handlers	
For each air-handling unit, including ducts attached thereof	149.70 each
Note: This fee does not apply to an air-handling unit which is a portion of a factory-assembled appliance, cooling unit, evaporative cooler or absorption unit for which a permit is required elsewhere.	
For each air-handling unit, including ducts attached thereof over 2,000 cfm	224.50 each
Evaporative Coolers	
Other than a portable type ventilation and exhaust	74.80 each
Incinerators	
Relocation or Replacement of a domestic type	74.80 each
Relocation or Replacement of a commercial or industrial-type incinerator	149.70 each
Miscellaneous Mechanical	
For mechanical for which a permit is required but for which no fee is herein set forth, per hour with a 2 hour minimum	149.70 per hour

City of Visalia
BUILDING PERMIT FEE SCHEDULE

Description	Inspection Fee
FY 13-14	
PLUMBING	
Plan Check fee: 55% of the inspection fee (when applicable)	
Fixtures and Vents	
For each fixture or trap or set of fixtures on 1 to 4 traps minimum (including water, drainage piping and backflow protection thereof)	74.80 each
For repair or alteration of drainage or vent piping; each fixture	74.80 each
Water Heaters and Special Appliances	
Replacement of Water Heater or Special Appliances	74.80 each
Replacement of Water Heater with new gas piping	149.70 each
Gas Piping Systems	
One to Five Outlets	74.80 each
Over Five Outlets; each	44.90 each
Lawn Sprinklers	
For each lawn sprinkler system on any one meter	149.70 each
Additional meters for new system listed above	74.80 each
Repair of existing system	74.80 each
Protection Devices	
Backflow Preventor or Vacuum Breakers ; one to five devices	149.70 each
Residential Backflow Preventor or Vacuum Breakers over five devices; each	74.70 each
Commercial Backflow protection Device Assembly	299.40 each
Atmospheric type vacuum breakers over 2 inches	74.80 each
Wells	
Installation of a New Well	449.00 each
Demolition of a Well	299.40 each
Monitoring Well	149.70 each
Miscellaneous Plumbing	
For mechanical for which a permit is required but for which no fee is herein set forth, per hour with a 2 hour minimum	149.70 per hour
Re-Instatement of Gas Meter	149.70 each
Sewers, Disposal Systems and Interceptors	
New Septic Tank & Disposal System (included in fees is a plan check fee of \$101.32)	415.20 each
Replacement of Building Sewer	74.80 each
Replacement or Repair of building private sewer system	299.40 each
Replacement or Repair of a industrial waste interceptor; such as carwash or service station	149.70 each
Replacement or Repair of a kitchen-type interceptor	149.70 each
Rain Water Systems per drain inside building	74.80 each
OTHER FEES	
*At the discretion of the Building Official, fee rates may be adjusted, when special circumstances are found to exist, to reflect the actual cost of service	
Address Change	247.10 each
Building Code Variance Application	494.20 each
Building Appeals Board Application	617.90 each
Duplicate Inspection Card	6.00 each
Renewal of Expired Permit	31.40 each
Special Inspections or Temporary Utilities	319.20 each
Temporary Gas Application	191.00 each
Deposit for Residential - - - refunded after final approval.	1000.00 each
Deposit for Commercial - - - refunded after final approval.	2000.00 each
Temporary Model Home/Sales Office Deposit - - - refunded after conversion.	500.00 each
Temporary Certificate of Occupancy	319.20 each
Work without Permit	2xPermit Fee each

**City of Visalia
BUILDING PERMIT FEE SCHEDULE**

Description	Plan Check Fee	Inspection Fee	Total Fee
DEMOLITION			
When not included as part of a tenant improvement All demolition permits require a \$1,000 deposit. Deposits are refunded after final approval			
FY 13-14	FY 13-14	FY 13-14	
Demolition	115.90 each	149.70 each	265.60 each
FENCE / MASONRY / RETAINING WALLS			
Wood Fence 0 to 150 linear ft.		74.80 each	74.80 each
Wood Fence over 150 linear ft. - each additional 150 ft.		18.70 each	18.70 each
Masonry or Retaining Walls 0 to 50 lineal ft.	58.00 each	149.70 each	207.70 each
Masonry or Retaining Walls over 50 lineal ft. -each additional 50 ft.	11.60 each	74.80 each	86.40 each
AWNINGS			
Awnings	28.90 each	74.80 each	103.70 each
SIGNS			
Reface or Repaint	28.90 each	45.90 each	74.80 each
Non-illuminated monument/pole/wall	28.90 each	149.70 each	178.60 each
Illuminated	28.90 each	224.50 each	253.40 each
Each additional branch circuit	0.00 each	112.30 each	112.30 each
ADDITIONAL PLAN CHECK FEE			
Plan Check Reviews in excess of submittal and two re-check reviews	347.70 each		347.70 each
Approving Lost Plans	115.90 each		115.90 each
Lost Truss Calcs or Energy Calcs	115.90 each		115.90 each
Changes or Deviation from Approved Plans	115.90 per hour		115.90 per hour
ADDITIONAL INSPECTION FEE			
Changes or Deviation from Issued Permit		149.70 per hour	149.70 per hour
Re-Inspection Fee		199.60 each	199.60 each
Code Compliance: First Time Home Buyer or Residential Inspection		199.60 each	199.60 each
STRONG MOTION TABLE as set by State Law			
Residential (3 stories or less)		0.10	per \$1,000.00 valuation
Commercial and All Other Building Construction		0.21	per \$1,000.00 valuation
CABLDG STANDARDS ADMIN FEE (CBSC Fee)			
		1.00	per \$25,000.00 valuation or fraction thereof
PLAN CHECK FEES ARE DUE AT TIME OF PLAN SUBMITTAL			
EXAMPLES			
SINGLE FAMILY CUSTOM DWELLING - 2,000 SQ. FT. - VALUATION OF \$200,000.00			
\$1,300.00 Plan Ck Fee + \$200.00 Fire Plan Ck Fee + \$2,400.00 Inspection Fee + \$20.00 Strong Motion Fee + \$8.00 CBSC Fee = \$3,928.00 Total Building Permit Fee			
NEW COMMERCIAL WITH INTERIOR IMPROVEMENTS- 10,000 SQ. FT. - VALUATION OF \$200,000			
\$2,650.00 Plan Check Fee (first 5,000 sq. ft.) + \$1,750.00 Plan Check Fee (next 5,000 sq. ft.) = \$4,400.00 Total Plan Check Fee + \$600.00 Fire Plan Check Fee (first 5,000 sq. ft.) + \$600.00 Fire Plan Check Fee (next 5,000 sq., ft.) = \$1,200.00 Total Fire Plan Check Fee + \$4,150.00 Inspection Fee (first 5,000 sq. ft.) + \$2,600.00 Inspection Fee (next 5,000 sq., ft.) = \$6,750.00 Total Inspection Fee +			

City of Visalia Construction & Demolition Permit Fee Schedule

Description	Total Fee
FY 13-14	
NEW RESIDENTIAL	
Tract Single Family Dwelling	\$ 60.00
Custom Single Family Dwelling	100.00
Multi-Family Dwelling	52.00
RESIDENTIAL RENOVATION / REMODEL	
ALL Bathroom/Kitchen remodel/renovations	\$ 60.00 *
Renovation/remodel/addition \geq 500 sq. ft. and/or \$20,000	60.00 *
Fences, carports, patio covers & misc. residential structures (add-ons)	60.00 *
DEMOLITION	
Demolition \geq 500 sq. ft.	200.00
MASONRY OR RETAINING WALLS	
Masonry or Retaining Walls	-
SIGNS	
Signs	-
COMMERCIAL	
<u>NEW WITH IMPROVEMENTS</u>	
1,000 to 5,000 sq. ft.	120.00
5,001 to 10,000 sq. ft.	200.00
10,001 to 50,000 sq. ft.	280.00
50,001 to 100,000 sq. ft.	360.00
Over 100,001 sq. ft.	440.00
<u>NEW WITHOUT IMPROVEMENTS</u>	
1,000 to 5,000 sq. ft.	120.00
5,001 to 10,000 sq. ft.	200.00
10,001 to 50,000 sq. ft.	280.00
50,001 to 100,000 sq. ft.	360.00
Over 100,001 sq. ft.	440.00
<u>TENANT IMPROVEMENTS</u>	
1,000 to 5,000 sq. ft.	120.00
5,001 to 10,000 sq. ft.	200.00
10,001 to 50,000 sq. ft.	280.00
50,001 to 100,000 sq. ft.	360.00
Over 100,001 sq. ft.	440.00

* New Fees are for C&D activity identified in the ordinance but no fee was established for the C&D permit

CONVENTION CENTER

FY13-14

To establish a more client friendly rate schedule, the Convention Center will retain the flexibility to provide clients with a package, or all inclusive pricing fees, and the ability to create pilot programs/services with the other members of the hospitality industry.

Charges for items other than those specifically listed below will be determined by the City based on the cost of providing those services.

FACILITY RENTAL UP TO:

\$ 4,570.00	Per day	Exhibit Hall for consumer shows and tradeshow
\$ 2,280.00	Per day	Exhibit Hall for consumer shows & tradeshow for move-in/out & turnaround reset.
\$ 2,790.00	Per day	Exhibit Hall for non-profit (Friday through Sunday only – Holidays and days of celebration not included)
\$ 2,200.00	Per day	Exhibit Hall for non-profit (Monday through Thursday only – Holidays and days of celebration not included)
\$ 3,700.00	Per day	Exhibit Hall - Standard Commercial Rate
\$ 1,850.00	Per day	Exhibit Hall - Commercial Rate for move in/out & turnaround reset
\$ 120.00	Per day	Green Room use
\$ 2,280.00	Per day	Charter Oak Ballroom for banquet (5:30pm-Midnight Mon-Fri, 3:30pm-Midnight Sat & Sun. - Limited Occupancy Times
\$ 1,440.00	Per day	Charter Oak Ballroom for meeting (6am-4pm Mon-Fri, 6am-2pm Sat & Sun. - Limited Occupancy Times
\$ 3,000.00	Per day	Charter Oak Ballroom ALL-DAY (6am-Midnight Mon-Sun)
\$ 1,140.00	Per day	Charter Oak Ballroom move in/out
\$ 720.00	Per day	Charter Oak Ballroom turnaround reset
\$ 760.00	Per day	Charter Oak Ballroom "E" for banquet (5:30pm-Midnight Mon-Fri, 3:30pm-Midnight Sat & Sun. - Limited Occupancy Times
\$ 480.00	Per day	Charter Oak Ballroom "E" for meeting (6am-4pm Mon-Fri, 6am-2pm Sat & Sun. - Limited Occupancy Times
\$ 1,000.00	Per day	Charter Oak Ballroom "E" ALL-DAY (6am-Midnight Mon-Sun)
\$ 380.00	Per day	Charter Oak Ballroom "E" move in/out
\$ 240.00	Per day	Charter Oak Ballroom "E" turnaround reset
\$ 380.00	Per day	Charter Oak Ballroom A, B, C or D for banquet (5:30pm-Midnight Mon-Fri, 3:30pm-Midnight Sat & Sun. - Limited Occupancy Times
\$ 240.00	Per day	Charter Oak Ballroom A, B, C, or D for meeting (6am-4pm Mon-Fri, 6am-2pm Sat & Sun. - Limited Occupancy Times
\$ 500.00	Per day	Charter Oak Ballroom A, B, C or D ALL-DAY (6am-Midnight Mon-Sun)
\$ 190.00	Per day	Charter Oak Ballroom A, B, C or D move in/out
\$ 120.00	Per day	Charter Oak Ballroom A, B, C, or D turnaround reset
\$ 820.00	Per day	San Joaquin Ballroom (6am-4pm or 5:30pm-Midnight Mon-Fri, 6am-2pm or 3:30pm-Midnight Sat & Sun. - Limited Occupancy Times
\$ 1,240.00	Per day	San Joaquin Ballroom ALL-DAY (6am-Midnight Mon-Sun)
\$ 410.00	Per day	San Joaquin Ballroom move in/out & turnaround reset
\$ 205.00	Per day	San Joaquin Ballroom A, B, C or D (6am-4pm or 5:30pm-Midnight Mon-Fri, 6am-2pm or 3:30pm-Midnight Sat & Sun. - Limited Occupancy Times
\$ 310.00	Per day	San Joaquin Ballroom A, B, C or D ALL-DAY (6am-Midnight Mon-Sun)
\$ 102.50	Per day	San Joaquin Ballroom A, B, C or D move in/out & turnaround reset

FACILITY RENTAL UP TO (cont.):

\$	205.00	Per day	Sequoia A or B or Sierra B (6am-4pm Mon-Sun or 5:30pm-Midnight Mon-Sun - Limited Occupancy Times)
\$	310.00	Per day	Sequoia A or B or Sierra B ALL-DAY (6am-Midnight Mon-Sun)
\$	102.50	Per day	Sequoia A or B or Sierra B move in/out & turnaround reset
\$	410.00	Per day	Sequoia A & B (6am-4pm Mon-Sun or 5:30pm-Midnight Mon-Sun - Limited Occupancy Times)
\$	620.00	Per day	Sequoia A & B ALL-DAY (6am-Midnight Mon-Sun)
\$	205.00	Per day	Sequoia A & B move in/out & turnaround reset
\$	150.00	Per day	Mineral King / Kaweah A or B or Sierra A (6am-4pm Mon-Sun or 5:30pm-Midnight Mon-Sun - Limited Occupancy Times)
\$	225.00	Per day	Mineral King / Kaweah A or B or Sierra A ALL-DAY (6am-Midnight Mon-Sun)
\$	75.00	Per day	Mineral King / Kaweah A or B or Sierra A move in/out & turnaround reset
\$	205.00	Per day	Mineral King / Kaweah A & B (6am-4pm Mon-Sun or 5:30pm-Midnight Mon-Sun - Limited Occupancy Times)
\$	310.00	Per day	Mineral King / Kaweah A & B ALL-DAY (6am-Midnight Mon-Sun)
\$	102.50	Per day	Mineral King / Kaweah A & B move in/out & turnaround reset
\$	250.00	Per day	Executive Board Room (6am-4pm Mon-Sun or 5:30pm-Midnight Mon-Sun - Limited Occupancy Times)
\$	375.00	Per day	Executive Board Room ALL-DAY(6am-Midnight Mon-Sun)
\$	125.00	Per day	Executive Board Room move in/out & turnaround reset
\$	340.00	Per day	Grand Board Room (6am-4pm Mon-Sun or 5:30pm-Midnight Mon-Sun - Limited Occupancy Times)
\$	510.00	Per day	Grand Board Room ALL-DAY (6am-Midnight Mon-Sun)
\$	170.00	Per day	Grand Board Room move in/out & turnaround reset
\$	1,260.00	Per day	Courtyards - Eucalyptus and Plaza
\$	630.00	Per day	Courtyards move in/out & turnaround reset
\$	270.00	Per day	Lobby (each) registration or pre-function space
\$	615.00	Per day	Exhibit Lobby for banquets or meetings (6am-4pm Mon-Sun or 5:30pm-Midnight Mon-Sun - Limited Occupancy Times)
\$	922.50	Per day	Exhibit Lobby for banquets/meetings ALL-DAY (6am-Midnight Mon-Sun)
\$	85.00	Per hr	Kitchen Rental – 2 hour minimum
\$	950.00	Per day	Parking lot rental
\$	13.50	Per day	RV parking per space
\$	60.00	Per day	Show Manager's office
\$	8.00	Per day	Automobile parking

CATERED/CONTRACTED SERVICES UP TO:

- 16%** Of gross receipts Banquet
- 25%** Of gross receipts Bar
- 25%** Of gross receipts Concessions
- 25%** Of gross receipts Break Service
- 25%** Of gross receipts Novelties from Commercial Entertainment handled by Concessionaire's staff
- 35%** Of gross receipts Novelties from Commercial Entertainment handled by Convention Center staff
- 20%** Of gross receipts Parking
- 20%** Of gross receipts Valet Parking

CATERED/CONTRACTED SERVICES UP TO (cont.):

	20%	Of gross receipts	Photographer
	20%	Of gross receipts	Florist
	20%	Of gross receipts	Decorating
	20%	Of gross receipts	Coat Checking handled by Concessionaire
	30%	Of gross receipts	Coat Checking handled by Convention Center
	20%	Of gross receipts	Audio Visual
\$	3.15	Corkage Fee	Per bottle of wine

STAFF SERVICES UP TO:

\$	23.00	Per Hr/Guard	Security arranged by Convention Center
\$	34.50	Per Hr/Guard	Security overtime after 8 hours & Holidays
\$	20.50	Per hour	Maintenance
\$	30.50	Per hour	Maintenance overtime after 8 hours & Holidays
\$	35.00	Per hour	Technician
\$	52.50	Per hour	Technician overtime after 8 hours & Holidays
\$	52.00	Per hour	Electrician
\$	78.00	Per hour	Electrician overtime after 8 hours & Holidays
\$	50.00	Per hour	Rigging staff
\$	75.00	Per hour	Rigging staff overtime after 8 hours & Holidays
\$	21.00	Per hour	Ticket seller / Ticket Taker / Usher (4 hour min)
\$	31.50	Per hour	Ticket seller / Ticket Taker / Usher overtime after 8 hours & Holidays
\$	0.25	Per Ticket	Ticket printing
\$	3.95	Per Ticket	Ticket Handling & Seating Fee
\$	73.50	Limit 4	Bollard Removal
\$	600.00	Minimum per Qualifying Event	The Center's management will determine the need for Visalia' PD and the number of officers based on the facilities security policy. Based on 2 Visalia PD officers for 4 hours (Minimum per PD)
\$	75.00	Per Hour / Per Officer	Rate if additional officers are determined to be necessary

FOOD SERVICES UP TO:

\$	5.50	Per person	Afternoon Break Service
\$	12.95	Each	Box lunch (turkey, ham roast beef or vegetarian) with Soda or Iced Tea
\$	12.95	Each	Picnic Lunch (fried or roasted chicken) w/soda or ice tea
\$	12.95	Each	Salad (chicken ceasar or cobb) w/soda or iced tea
\$	12.95	Each	Quiznos Box lunch
\$	32.00	Each	Pizza (large with 4 toppings)
\$	20.95	Per person	Continuous Breakservice
\$	11.75	Per person	Deluxe Continental Breakfast
\$	8.75	Per person	Continental Breakfast
\$	24.95	Per dozen	Bagels with cream cheese
\$	24.95	Per dozen	Brownie
\$	24.95	Per doz.	Cinnamon Rolls

FOOD SERVICES UP TO (cont.):

\$	11.50	Per doz.	Cookies
\$	24.95	Per doz.	Croissants (Cheese)
\$	24.95	Per doz.	Danish Rolls
\$	19.50	Per doz.	Donuts
\$	22.95	Per doz.	Danish and Donut Assortment
\$	18.95	Per doz.	Muffins – regular
\$	15.50	Per basket	Snack Basket (10 items)
\$	2.35	Each	Drinks - Soda
\$	2.35	Each	Drinks - Bottled Water
\$	2.35	Each	Fruit juice - Individual Serving
\$	19.50	Per pitcher	Juices - Orange
\$	16.95	Per pitcher	Juices - Apple
\$	16.95	Per pitcher	Juices - Lemonade
\$	16.95	Per pitcher	Juices - Fruit Punch
\$	16.95	Per pitcher	Iced tea / Lemonade / Fruit Punch
\$	89.00	Per Tray	Small (10-12 people) Party Tray (Fruit, vegetable, cheese, meat, or meat & cheese)
			Medium (15-18 people) Party Tray (Fruit, vegetable, cheese, meat, or meat & cheese)
\$	110.00	Per Tray	
\$	130.00	Per Tray	Large (20-25 people) Party Tray (Fruit, vegetable, cheese, meat, or meat & cheese)
\$	31.95	Per pot	Gourmet Seattle's Best Coffee/cream/sugar (serves 16)
\$	10.95	Each	Coffee Carafe (5 cups)
\$	31.95	Per pot	Gourmet Hot tea (assorted) – serves 16
\$	10.95	Each	Hot Tea/Hot Water Carafe (5 cups)
\$	2.95	Per person	Executive meeting service (\$35.00 minimum)
18%		Of Food Services	Service Charge

EQUIPMENT RENTAL UP TO:

\$	43.00	Each/Day	Audio snake – 100 ft – 8x4 CH - 2nd day 1/2 price
\$	64.00	Each/Day	Audio snake – 150 ft – 24x4 CH - 2nd day 1/2 price
\$	27.50	Each/Day	Audio Connection Fee
\$	38.50	Each/Day	Video Presentation Package
\$	2.65	Each	Baking Tray
\$	0.70	Each	Bar Towels
\$	1.65	Per foot	Bicycle Barricades
\$	96.50	Each	Booth Carpet - 10' X 9'
\$	14.95	Each/Day	Cambro
\$	16.95	Each/Day	Cart - Small Aluminum
\$	22.50	Each/Day	Cart - Large Aluminum
\$	39.50	Each/Day	Cash Register
\$	51.95	Each/Day	Cassette Player
\$	51.95	Each/Day	Compact Disc (CD) Player

EQUIPMENT RENTAL UP TO (cont.):

\$ 200.00	Each/Day	Chandelier - Crystal Small
\$ 250.00	Each/Day	Chandelier - Crystal Large
\$ 1.20	Each	China (Plates/Cups/Goblets/Etc.)
\$ 40.00	Each	Chain Hoists (labor extra)
\$ 2.65	Each	Chairs
\$ 14.00	Each/Day	Chair Cart
\$ 28.75	Each/Day	Chalk Board (4X6)
\$ 22.00	Per day	City Business License
\$ 550.00	Per day	City License Daily Cap
\$ 62.50	Each/Day	Clear-Com Base Station
\$ 20.50	Each/Day	Clear-Com Head Set
\$ 14.00	Each	Coat rack
\$ 14.00	Each	Coffee Pot
\$ 3.75	Each	Dance floor – Per 3' X 3' Section
\$ 32.00	Each	Decorative Columns - 10'
\$ 2.65	Each	Decorative Columns - 15"
\$ 16.95	Each	Display Table with skirt & linen
\$ 11.50	Per Roll	Drafting Tape
\$ 60.00	/100 lbs	Drayage per 100 lbs - 200 lbs minimum
\$ 36.50	Each	Dressing mirror
\$ 14.75	Each	Easel
\$ 14.75	Per set	Easel markers
\$ 38.00	Per hook-up	Electrical per booth
\$ 189.00	Per hook-up	Electrical - Floor Pockets
\$ 375.00	Per hook-up	Electrical - Main Power Buss
Cost + \$50	Event	Event Insurance
\$ 3.25	Per Person	Executive Classroom Set-up
\$ 27.50	Each	Extension cord replacement
\$ 81.50	Each	Exhibit Booth (Deluxe) – 10 x 10 or 8 x 10, 1 table, skirt & linen, 2 chairs, pipe & drape
\$ 57.50	Each	Exhibit Booth (Basic) – 10 x 10 or 8 x 10, 1 table, 2 chairs, pipe & drape
\$ 40.50	Each	Exhibit Booth (Table Booth - Deluxe) (1 table/skirt & linen/2 chairs)
\$ 14.25	Each	Exhibit Booth (Table Booth - Basic) (1table, 2 chairs)
\$ 11.50	Each	Extension cord
\$ 14.75	Each/Day	Flag & Pole
\$ 29.00	Each/Day	Flat Carts
\$ 0.31	Each	Flatware
\$ 28.95	Each	Flipchart – pad and 2 markers
\$ 50.00	Per ½ hr	Forklift – with operator (1/2 hour minimum)
\$ 400.00	Per day	Forklift/Scissor Lift – with operator
\$ 20.00	Per day	Freezer - Mini Portable
\$ 27.00	Each	Gaffers tape

EQUIPMENT RENTAL UP TO (cont.):

\$	56.00	Each/Day	Hot & Cold Box
\$	204.75	Per hour	HVAC-Exhibit Hall move in/out – 2 hour min.
\$	0.24	Per Pound	Ice
\$	5.50	Each/Day	Jack Stand
\$	110.00	Each/Day	Laptop Computer
\$	38.50	Each/Day	Laser Pointer
\$	28.00	Each	Lectern
\$	11.75	Per sheet	Lighting gel
\$	0.23	Each/Use	Linen - Napkins
\$	7.75	Each	Linen - Napkin Replacement
\$	3.75	Each/Use	Linen - Tablecloth
\$	30.00	Each	Linen - Tablecloth replacement
\$	14.75	Each	Markerboard (2x3)
\$	28.95	Each	Markerboard (4x6)
\$	2.75	Each	Markerboard markers
\$	28.25	Each/Day	Microphone - wired
\$	14.00	Each/Day	Microphone Cable
\$	56.00	Each/Day	Microphone – Wireless lavalier
\$	56.00	Each/Day	Microphone – wireless hand-held
\$	14.00	Each/Day	Microphone stand per day
\$	215.00	Per day	Mirror Ball (w/4 lights)
\$	14.00	Each	Multi-plug outlet
\$	41.00	Each	Multi-plug outlet replacement
\$	11.25	Box of 100	Name Badges
\$	2.75	Each	Overhead markers
\$	220.00	Each	Piano – grand
\$	99.00	Each	Piano – upright
\$	121.00	Per tuning	Piano tuning upon request
\$	2.95	Per foot	Pipe and drape
\$	2.00	Each	Pitchers
\$	3.95	Each	Plastic bowls (Large)
\$	14.00	Pkg. Of 25	Plastic coated plates
\$	350.00	Each Day	Portable P/A System
\$	51.50	Each/Day	Portable Stereo/CD/Cassette
\$	65.00	Each/Day	Projector – overhead with screen and cart
\$	65.00	Each/Day	Projector – Slide with screen and cart
\$	80.00	Each/Day	Projector - Wireless Slide with screen and cart
\$	14.75	Each/Day	Projector cart
\$	33.50	Each/Day	Projector screen – 6x6 or 8x8
\$	70.00	Each/Day	Projector Screen Package - 6x6 or 8x8
\$	67.00	Each/Day	Projector screen – 10x10 with riser
\$	95.00	Each/Day	Projector screen – 9x12 or 10.5x14

EQUIPMENT RENTAL UP TO (cont.):

\$ 95.00	Each/Day	Projector Screen Dress kit for 9X12 or 10.5X14
\$ 190.00	Each/Day	Projector Screen w/ Dress Kit - 9x12 or 10.5x14
\$ 225.00	Each/Day	Projector Screen w/Dress Kit Package - 9x12 or 10.5x14
\$ 220.00	Each/Day	Projection Screen Hung in Ex Hall
\$ 315.00	Each/Day	Projection Screen w/ Dress Kit Hung in Ex Hall
\$ 33.00	Each/Day	Queen Mary
\$ 1,100.00	Each	Radio replacement
\$ 30.00	Per section	Risers/staging (one set of stairs)
\$ 72.50	Per section	Risers/staging Offsite w/delivery (one set of stairs)
\$ 50.00	Per 1/2 hour	Scissor lift with operator (1/2 hr. minimum)
\$ 400.00	Per Day	Scissors lift with operator
\$ 3.75	Each	Serving trays
\$ 26.00	Each	Skirts – linen
\$ 0.58	Each	Skirt Clips
\$ 68.00	Each/Day	Sound Mix Console 4 channel
\$ 150.00	Each/Day	Sound Mix Console 8 or 16 channel
\$ 220.00	Each/Day	Sound Mix Console 32 channel
\$ 75.00	Each/Day	Speakers (Portable)
\$ 40.00	Each/Day	Speakers (Monitors)
\$ 95.00	Each/Day	Speakerphone
\$ 28.00	Each/Day	Speed Rack
\$ 198.00	Each/Day	Spotlight (w/operator-2 hours)
\$ 9.00	Each/Event	Stanchion with rope
\$ 21.00	Each (4 ft)	Stage Barricades
\$ 198.00	Per Day	Starlight (Exhibit Hall)
\$ 8.95	Each	Tables
\$ 73.50	Each/Day	Telephone/Data line (with usage)
\$ 56.00	Connection/Day	DSL High Speed Internet - Wired (Max 8)
\$ 8.75	Per day	DSL High Speed Internet - Wireless
\$ 33.50	Each	Theatrical lighting (Hung)
\$ 17.85	Each	Theatrical lighting (Clip-on)
\$ 40.00	Each	Truss (Light Triange-10') - labor extra
\$ 56.00	Each	Trussing (square tube-10') - labor extra
\$ 84.00	Per Pair	Truss Lift (Triangle Truss)
\$ 5.25	Each	Tubs (Busing)
\$ 66.00	Each/Day	VCR, DVD or monitor only
\$ 98.00	Each/Day	VCR or DVD and monitor
\$ 130.00	Per Day	Video Projector - 700 or 1700 Lumens
\$ 220.00	Per Day	Video Projector - 3000 Lumens
\$ 220.00	Per Day	Video Switcher
\$ 395.00	Per Use	Velvet Backdrop (ground support - 60')
\$ 625.00	Per Use	Velvet Backdrop (hung - 60')

EQUIPMENT RENTAL UP TO (cont.):

\$	3.65	Each	Wastebasket
\$	56.00	Each/Day	Wireless Computer Mouse

ADMINISTRATIVE SERVICES

\$	0.20	Each	Copies
\$	0.25	Each	Duplexed Copies
\$	3.50	Per page	FAXES – First page
\$	1.90	Per page	FAXES – Additional pages
\$	1.30	Per page	FAXES – Receiving
\$	2.00	Per page	Transparencies
Actual + \$15		Per Package	First package (UPS, FedEx)
Actual + \$5		Per Package	Any additional packages (UPS, FedEx)

SOLID WASTE

FY 13-14

AUTOMATIC LIFT CONTAINER SERVICE

Baseline Residential Service:

Baseline service consists of once a week pickup of either one divided container and one yard waste container, each collected one time per week.

Multi-Family Households are the same as Single Family Households for the purpose of determining baseline residential service if each household is serviced individually.

Includes Street Cleaning Charge of \$1.01 per month

\$23.85	Per month	Baseline Rate per household/unit
\$4.00	Per month	Each additional divided container
\$4.00	Per month	Each additional yard waste container
\$12.75	Per month	Min Refuse Rate per household/unit

Grandfather Rate:

\$17.35	Per month	Per household / unit / 60 gal. inside City limits
\$4.00	Per month	Each additional divided container
\$4.00	Per month	Each additional yard waste container

Senior Citizen Life Line Discount:

\$12.75	Per month	Divided / Yardwaste Container Service
\$12.75	Per month	"Grandfathered" 60 Gal. Serv. - Inside city
\$12.75	Per month	"Grandfathered" 60 Gal. Serv. - Outside city
\$4.00	Per month	Each additional divided container
\$4.00	Per month	Each additional yard waste container

Commercial Service:

\$8.25	Per month	Per account for refuse collection
PLUS		
\$8.70	Per empty	In each week
PLUS		
\$4.00	Per month	Per 60 gal. container, disposal charges
OR		
\$6.00	Per month	Per divided container, disposal charges

SOLID WASTE (cont.)

FY 13-14

Special Services

Additional Service:

\$2.90	Per empty	Per container, roll out service / per 20 feet
\$2.90	Per empty	Handling locks and/or gates
Free	Per month	Residential Pack-Out Service - - For Qualifying Individuals
\$26.05	Per month	Residential Pack- Out Service
\$13.00	Per month	" " - " " - per add'l can - to be billed as a Flat Fee
Scheduled Empty - Commercial :		
\$13.65	Per empty	For truck
PLUS		
\$1.80	Per empty	Per divided or yardwaste container
Scheduled Empty - Residential:		
\$9.20	Per empty	For truck
PLUS		
\$1.80	Per empty	Per divided or yardwaste container
Unscheduled Empty (Same Day Service):		
\$29.75	Per empty	For truck
PLUS		
\$1.80	Per empty	Per divided or yardwaste container
Residential - Contaminated Empty:		
No Charge	Per container	Contamination first occurrence
\$9.95	Per container	Contamination second occurrence
\$15.70	Per container	Contamination third occurrence
\$21.50	Per container	Contamination fourth or more occurrence

Temporary Service, Scheduled, for Regular Customers

Commercial:

\$13.65	Per account	For delivery of container(s) (1-6)
PLUS		
\$24.70	Per 30-day increment	For once weekly collection
OR		
\$41.00	Per 30-day increment	For twice weekly collection

Items Outside Container, Scheduled, for Regular Customers (3 free per year, up to 10 items):

\$13.65	Per pick up	For truck, Commercial
OR		
\$9.20	Per pick up	For Truck, Residential
PLUS		
\$1.80	Per container	Commercial or Residential

SOLID WASTE (cont.)

FY 13-14

Special Service / Regular Containers:

\$26.95	Per delivery	Up to 10 90-gallon containers / will fit on one trailer
PLUS		
\$9.20	Per empty	For Side Loader-per container/to clean & restock after use
PLUS		
\$1.80	Per container	Commercial or Residential

Special Service / Parade Containers:

\$53.90	Per delivery	Up to 10 or less containers
PLUS		
\$12.00	Per empty/per container	
PLUS		
\$1.80	Per empty/per container	To Clean & restock after use

MANUAL SIDE LOAD CAN SERVICE

Single and Multiple Family Households:

\$25.35	Per month	Per unit, inside city limits, twice weekly collection, up to five items
\$26.95	Per month	Per unit, outside city limits, twice weekly collection, up to five items

Commercial Business:

\$24.70	Per month	Per unit, once weekly collection, up to 5 items
\$41.00	Per month	Per unit, twice weekly collection, up to 5 items

Special Service

Additional Service:

\$2.90	Per empty	Per container, roll out service / per 20 feet
\$2.90	Per empty	Handling locks and/or gates
\$1.80	Per item	Additional items above limit of five (5)

Scheduled Service:

\$13.65	Per empty	Scheduled additional service, Commercial
OR		
\$9.20	Per empty	Scheduled additional service, Residential
PLUS		
\$1.80	Per item	Commercial or Residential

SOLID WASTE (cont.)

FY 13-14

PERMANENT COMMERCIAL BIN AND BOX SERVICE

Permanent Commercial Front Load BIN Service

Regular Service:

*	\$28.05	*	Per empty	Weekly collection - Refuse
*	\$28.05	*	Per empty	Weekly collection - Green Waste
	\$14.05		Per empty	Weekly collection - Recyclables
	\$42.10		Per empty	Weekly collection - Split Bins

Dump Costs:

	\$14.35		Per cubic yard	Times the # of weekly empties of Refuse - uncompacted
	OR			
	\$10.70		Per cubic yard	Times the # of weekly empties of Green Waste - uncompacted
	OR			
**	\$7.15	**	Per cubic yard	Times the # of weekly empties of Recyclables - uncompacted
	OR			
**	\$21.50	**	Per cubic yard	Times the # of weekly empties of Split Bins - uncompacted
	OR			
	\$42.80		Per cubic yard	Times the # of weekly empties of Refuse - compacted
	\$42.80		Per cubic yard	Times the # of weekly empties of Green Waste - compacted
	\$21.40		Per cubic yard	Times the # of weekly empties of Recyclables - compacted
	\$64.20		Per cubic yard	Times the # of weekly empties of Split Bin - compacted

PLUS

Bin Rental:

	\$9.70		Per month or fraction of 1 cubic yard bin rental
	\$9.70	" "	1 cubic yard split bin rental
	OR		
	\$10.70		Per month or fraction of 2 cubic yard bin rental
	\$19.40	" "	2 cubic yard split bin rental
	OR		
	\$11.90		Per month or fraction of 3 cubic yard bin rental
	\$20.40		3 cubic yard split bin rental
	OR		
	\$13.05		Per month or fraction of 4 cubic yard bin rental
	\$21.40	" "	4 cubic yard split bin rental
	OR		
	\$15.20		Per month or fraction of 6 cubic yard bin rental
	\$23.80	" "	6 cubic yard split bin rental
	OR		
	\$17.15		Per month or fraction of 8 cubic yard bin rental
	\$26.10	" "	8 cubic yard split bin rental
	OR		
	\$19.05		Per month or fraction of 10 cubic yard bin rental
	\$28.04	" "	10 cubic yard split bin rental

SOLID WASTE (cont.)

FY 13-14

Scheduled Special Empty Service:

\$17.35	Per bin emptied	
PLUS		
\$3.35	Per cubic yard	Uncompacted refuse
OR		
\$9.90	Per cubic yard	Compacted refuse

Unscheduled (Same Day) Special Empty Service:

\$46.90	Per empty	
PLUS		
\$3.35	Per cubic yard	Uncompacted refuse
OR		
\$9.90	Per cubic yard	Compacted refuse

Scheduled, Multiple Special Empty Service (Additional Empties, Same Day):

\$31.60	Per empty	
PLUS		
\$3.35	Per cubic yard	Uncompacted refuse
OR		
\$9.90	Per cubic yard	Compacted refuse

Commercial Recycling Bin Service:

\$41.30	Per one yard	One time per week
\$72.90	Per one yard	Two times per week
\$104.65	Per one yard	Three times per week
\$136.25	Per one yard	Four times per week
\$167.90	Per one yard	Five times per week
\$45.90	Per two yard	One time per week
\$81.15	Per two yard	Two times per week
\$116.35	Per two yard	Three times per week
\$151.55	Per two yard	Four times per week
\$186.85	Per two yard	Five times per week
\$50.65	Per three yard	One time per week
\$89.50	Per three yard	Two times per week
\$128.30	Per three yard	Three times per week
\$167.10	Per three yard	Four times per week
\$205.85	Per three yard	Five times per week
\$64.75	Per six yard	One time per week
\$114.35	Per six yard	Two times per week
\$163.75	Per six yard	Three times per week
\$213.35	Per six yard	Four times per week
\$262.90	Per six yard	Five times per week

SOLID WASTE (cont.)

FY 13-14

Permanent Commercial Roll Off Box Service

Empty - Permanent, Scheduled:

\$151.00	Per empty
\$128.40	Per empty for food compost boxes
PLUS	County of Tulare Landfill fee and/or green waste / / recycling fee charged to the City

Empty - Permanent, On Call:

\$166.90	Per empty
PLUS	County of Tulare Landfill fee and/or green waste / / recycling fee charged to the City
\$18.25	Per month or fraction of 10 cubic yard open box rental
\$28.10	Per month or fraction of 15 cubic yard open box rental

Return for Subsequent Collection:

\$79.50	Per Attempt - Unable to pick-up bin on normal route service "not due to CITY" (access blocked, too heavy, overfilled etc). Each subsequent attempt to return and service will be charged an additional fee to recoup costs of having to return to service the bin / box.
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Box Rental Service:

\$38.65	Per month or fraction of 20 cubic yard open box rental
\$50.10	Per month or fraction of 30 cubic yard open box rental
\$85.80	Per month or fraction of 42 cubic yard open box rental
\$85.80	Per month or fraction of 42 cubic yard compactor box rental
\$61.60	Per month or fraction of 20 cubic yard sludge box rental, box 4392
\$60.20	Per month or fraction of 20 cubic yard sludge box rental, box 4393
\$18.25	Per month or fraction of 10 cubic yard food compost box
\$28.10	Per month or fraction of 15 cubic yard food compost box

Special Service - Additional Service:

\$2.90	Per empty	Handling locks and/or gates
\$2.90	Per empty	Roll out bin each additional 20 feet
\$225.75	Per empty	Per box, unscheduled (same day service),
PLUS	County of Tulare Landfill fee and/or green waste / / recycling fee charged to the City	
\$278.20	Per empty	For delivery after 4:00 PM to the County of Tulare Landfill. County charges City this amt. For keeping landfill open past 4:00 PM.
\$190.75	Per empty	Per box, additional empties, same day
PLUS	County of Tulare Landfill fee and/or green waste / / recycling fee charged to the City	
\$121.60	Per Box	Per cleaning after 1 free cleaning per calendar year
\$64.40	Per Bin	Per cleaning after 1 free cleaning per calendar year

SOLID WASTE (cont.)

FY 13-14

TEMPORARY COMMERCIAL BIN AND BOX SERVICE

The minimum charges for temporary service are monthly rental of the bin/box PLUS one empty charge per month or fraction thereof. If no empty services are provided during the month, the minimum of one empty charge shall be billed to the account.

Temporary Commercial Bin Service (2 cubic yard bin, ONLY)

Temporary Commercial Bin Service are PER 2 CUBIC YARD BIN.

Standard Service:

\$67.25	Prepayment	
\$10.70	Rent	Per month or fraction of
\$31.80	Delivery	Per scheduled delivery
\$24.75	Scheduled Empty	Per empty or removal

Green Waste Service:

\$80.30	Prepayment	
\$10.70	Rent	Per month or fraction of
\$31.80	Delivery	Per scheduled delivery
\$22.70	Scheduled Empty	Per empty or removal NOTE: MUST be on day specified by the City

Optional Service:

\$60.40	Delivery	Per UNSCHEDULED (same day) delivery
\$31.80	Relocation	Per SCHEDULED relocation

Special Service - Additional Service:

\$2.90	Per empty	Handling locks and/or gates
\$54.30	Per empty	2 cubic yd. unscheduled (same day service)
\$39.15	Per empty	2 cubic yd. additional empties, same day

Special Service - Additional Service - Green Waste:

\$52.35	Per empty	2 cubic yd. unscheduled (same day service)
\$36.95	Per empty	2 cubic yd. additional empties, same day

SOLID WASTE (cont.)

FY 13-14

Temporary Commercial Box Service (15, 20, 30, or 40 cubic yard open boxes)

Prepayment:

375.00	Prepayment	Per box
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Delivery Service:

\$79.50	Per delivery	Per box
\$135.10	Per delivery	Per UNSCHEDULED (same day) per box

Scheduled, Empty Service:

\$166.90	Per empty	
PLUS	County of Tulare Landfill fee and/or	
	/ recycling fee charged to the City	

Box Rental Service:

\$34.35	Per month	15 cubic yard open box rental
\$38.65	Per month	20 cubic yard open box rental
\$50.10	Per month	30 cubic yard open box rental
\$60.20	Per month	40 cubic yard open box rental
\$85.80	Per month	42 cubic yard open box rental

Relocation Service (Optional):

\$79.50	Per relocation	Per box
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Special Service - Additional Service:

\$2.90	Per empty	Handling locks and/or gates
\$225.75	Per empty / removal	Per UNSCHEDULED (same day) per box
PLUS	County of Tulare Landfill fee and/or green waste /	
	/ recycling fee charged to the City	
\$190.75	Per empty	Per box, additional empties, same day, or removal
PLUS	County of Tulare Landfill fee and/or green waste /	
	/ recycling fee charged to the City	
\$278.20	Per empty	For any delivery after 4:00 PM to the County of Tulare Landfill. County charges City this amount for keeping landfill open past 4:00 PM.

SPECIAL HAUL SERVICE/SPECIAL BILLING SERVICE

Charges for collection of excessive amounts, or empties at times other than scheduled, or collection of hazardous and / or hard-to-handle waste, or administrative charges for specialized billing will be determined by the director based on the cost of providing those services.

The basis may include, but is not limited to:

\$71.55	Per 1/2 hour	For driver overtime
\$286.15	Per call back	Per 2 hour increment, for driver to return to work (2 hour minimum)

SOLID WASTE (cont.)

FY 13-14

PENALTIES FOR DELINQUENT FEES

Penalty charges for delinquent accounts will be assessed monthly as follows:

Each delinquent account more than 30 days past due:

Residential - \$10.00 per month for all charges.

Commercial - 10% of the unpaid delinquent balance or \$10.00 per month, whichever is greater.

Property Tax Administration Fee - A property tax administration fee of \$50.00 will be assessed

RE-START FEES FOR ACCOUNTS IN THE UNINCORPORATED AREAS

The account may have been stopped as a result of delinquency or by customer request.

\$ 35.00	Per re-start	Automatic lift container service
35.00	Per re-start	Manual side load can service
40.00	Per re-start	Permanent commercial bin service
65.00	Per re-start	Permanent roll off box service

RESIDENTIAL VACANCY ADMIN FEE

45.00	The account may have been stopped as a result of, delinquency or by customer request.
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CONTAINER CLEANING FEES

\$29.45	No Free Cleaning	Residential Split Can / Yard Waste Can
\$60.40	No Free Cleaning	Front Load Bins
\$135.10	No Free Cleaning	Roll Off Boxes

ENCLOSURE CLEANING FEES (per hour)

\$80.25	No Free Cleaning	Cost is Per Hour / Per Person
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CITY OWNED ENCLOSURE FEE

\$ 36.73	No Free Cleaning	Monthly Fee / includes twice a year cleaning of enclosure and repairing of damage to enclosure
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REPLACEMENT of DAMAGED// BURNT CANS

91.00	*** Split Can
57.00	*** Yard Waste Can / Black Commercial Can

*** Actual replacement cost to City

SEWER

FY 13-14

SANITARY (Wastewater):

Non-Industrial

\$	26.45	Per month	Residential
	13.25	Per month	Lifeline residential (equals 1/2 of residential)
	2.36	Per CCF *	Commercial and retail
	4.01	Per CCF *	Commercial Mixed Complex
	5.26	Per CCF *	Restaurants, bars and fraternal lodges
	3.15	Per CCF *	Laundries
	1.80	Per CCF *	Car washes
	5.03	Per CCF *	Groceries with garbage grinders
	8.34	Per month	Per room for hotels / motels
	0.86	Per month	Per student per school
	2.36	Per CCF *	Rest homes

* 100% of the Dec., Jan. and Feb. average water consumption. Minimum charge = Residential monthly charge

Septage Receiving Station

94.75	Per 1,000 gal	Septage receiving station
113.83	Per 1,000 gal	Portable toilet and grease trap waste

Industrial

1,441.74	Per MG	Flow
0.246	Per lb.	B.O.D.
0.348	Per lb.	Suspended Solids

Permit Fees

84.00	per annum	Septic Hauler Annual Permit
268.80	per annum	Industrial Waste Discharge Permit

Property Tax Roll Administration

50.00	Per delinquent account	Property tax administration fee for placement on the property tax roll.
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Late & Penalty Charges

Non-Industrial:

10.00	Per month	All charges more than 30 days past due.
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Industrial:

10%	10% of unpaid delinquent balance	
10.00	Per month	All charges more than 30 days past due.

Discharge Penalty:

200.00%	Times normal charge	For discharge in excess of the permitted levels for the month of violation.
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SEWER (cont.)

FY 13-14

STORM:

Each commercial account or each single family residential account or each multi-dwelling unit will be billed the following monthly charges:

\$ 0.24 per 1,000 sq.ft. For Operations & Maintenance of parcel size

PLUS, the following monthly charge per account, multi-family dwelling unit or mobile home space:

0.84	Per month	Master Plan Improvements
0.67	Per month	Correct Existing Deficiencies
0.48	Per month	Waterway Acquisition
0.48	Per month	Kaweah Lake Enlargement Project and Local Storm Water Maintenance Fee*
<u>2.47</u>		

Late & Penalty Charges

10.00 Per month All charges more than 30 days past due.

Property Tax Roll Administration

50.00 Per delinquent account Property tax administration fee for placement on the property tax roll.

* Resolution 2013-25 was adopted on April 1, 2013, authorizing a change of use of the Kaweah Dam Enlargement Project Fee and renaming the fee the Kaweah Lake Enlargement Project and Local Storm Water Maintenance Fee. The fee is to be adjusted annually by the amount of change in the USCPI.

WATER SERVICE CONNECTION CHARGE

MONTHLY SERVICE CHARGE:

Purpose: The water service charge shall be used for the following:

- A. Maintaining existing water rights and acquiring additional water rights.
- B. Construction of facilities necessary to apply such water to beneficial use such as groundwater recharge and/or storm water recharge basins, water management structures and facilities and water conservation projects.
- C. Eligible planning and engineering projects related to efficient water management activities.

<u>Service Size (in)</u>		<u>FY 13-14</u>
5/8 or 3/4	Residential under 10,000 sq. ft.	0.36
1	Residential over 10,000 sq. ft.	0.63
1 1/2	Commercial	1.42
2	Commercial	2.54
3	Commercial	5.7
4	Commercial	10.13
6	Commercial	22.81
8	Commercial	40.54

City of Visalia
CONNECTION FEES
SEWER MAIN FACILITIES CHARGES

FY 13/14

Front Foot	\$	37.04 /foot									
SINGLE-FAMILY RESIDENTIAL											
EXISTING LATERAL AND WYE											
Connection of a single-family residential dwelling with an existing lateral and wye to city sewer system		6,810.50 */unit									
NON-EXISTING LATERAL AND WYE											
Residential trench patch, when lateral and wye are not existing	\$	3,882.50 /unit									
PERMIT FEES:											
Septic Hauler Annual Permit	\$	75.00 /annum									
Industrial Waste Discharge Permit	\$	240.00 /annum									
Non-significant Discharge Permit	\$	- biennially									
<p>Calculation of all Industrial Treatment Plant Connection Charges are based on the Average Day, Peak Month Loadings from the Industrial Waste Discharge Permit.</p> <table style="width: 100%; border: none;"> <tr> <td style="width: 60%;">Flow:</td> <td style="width: 10%; text-align: center;">\$</td> <td style="width: 30%; text-align: right;">1.92 /gal/day, plus</td> </tr> <tr> <td>Biochemical Oxygen Demand:</td> <td style="text-align: center;">\$</td> <td style="text-align: right;">236.66 /lb/day, plus</td> </tr> <tr> <td>Suspended Solids:</td> <td style="text-align: center;">\$</td> <td style="text-align: right;">149.55 /lb/day</td> </tr> </table> <p>The treatment plant connection charge will be collected retroactively from a user if any additions or process changes result in a 10% increased loading to the treatment plant above what was originally paid for in the treatment plant connection fee.</p> <p>This 10% increase will be based on flow, pounds/day for biochemical oxygen demand and pounds/day for suspended solids.</p>			Flow:	\$	1.92 /gal/day, plus	Biochemical Oxygen Demand:	\$	236.66 /lb/day, plus	Suspended Solids:	\$	149.55 /lb/day
Flow:	\$	1.92 /gal/day, plus									
Biochemical Oxygen Demand:	\$	236.66 /lb/day, plus									
Suspended Solids:	\$	149.55 /lb/day									

TRANSIT

**Proposed
FY 13-14**

ROUTES

\$	1.25	Per person Regular Fare
	1.00	Per person Senior & Disabled Persons
	0.50	Per person Senior/Disabled/Medicare Card Holder - 10am-2pm/6pm-10pm (Mon-Fri) & all day Sat/Sun
	3.25	Per person Day Pass (unlimited rides all day)
	2.50	Per person Day Pass - Seniors / Disabled Persons (unlimited rides all day)
	40.00	Per month Monthly Pass (31-Day)
	30.00	Per month Monthly Pass - Senior/Disabled
	FREE	Per person Children (6 and under) first two with adult

DIAL-A-RIDE

	3.25	Per person Regular Fare
Discontinued		Per person Senior & Disabled
Discontinued		Per person ADA Certified, Senior/Disabled/Medicare
	2.25	Per person Combined ADA Certified, Senior/Disables/Medicare
	FREE	Per person Children (6 and under) first two with adult
Discontinued		Per month Fast Pass (31-Day for seniors & disabled)
Discontinued		Per month Fast Pass (31-Day for ADA certified)
	75.00	Per month Standing Order/Subscription Pass
	32.50	Per month Punch Pass (10 Rides for seniors & disabled)
	22.50	Per month Punch Pass (10 Rides for ADA certified)

TROLLEY

	0.25	Per person All passengers
	65.00	Per hour Rental of Trolley (for Third Party Company ONLY)

SEQUOIA SHUTTLE

	15.00	Per person Regular Fare
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FACILITY USE

\$250 TO \$750	Per Day	For use of Transit Center's Plaza & or Lobby
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TRANSIT (cont.)

FY 13-14

ADVERTISING - BUSES

1 Month Contract

630.00	Per month	Full Side
525.00	Per month	King Kong
491.00	Per month	King
420.00	Per month	Queen
491.00	Per month	Tails
30.00	Per month	Interior Panels (11" X 17")

3 Month Contract

605.00	Per month	Full Side
504.00	Per month	King Kong
472.00	Per month	King
403.00	Per month	Queen
472.00	Per month	Tails

6 Month Contract

586.00	Per month	Full Side
488.00	Per month	King Kong
456.00	Per month	King
391.00	Per month	Queen
456.00	Per month	Tails

12 Month Contract

567.00	Per month	Full Side
473.00	Per month	King Kong
442.00	Per month	King
378.00	Per month	Queen
442.00	Per month	Tails
1,470.00	Per month	Full Wrap

Quantity Discount

5%	6 to 10 units
10%	10+ units

Full Payment Discount

5%	Per Payment
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Note:

Non-profit organizations and governmental agencies can also purchase, on a space available basis only, advertising space at 25% off the standard rate schedule.

VALLEY OAKS GOLF COURSE

Course Fees

FY 2013-14

<u>Regular</u>	<u>Weekday</u>	<u>Weekend</u>
18 Holes	\$ 28.00	\$ 35.00
9 Holes	\$ 18.00	\$ 20.00
Twilight	\$ 19.00 (after 4:00 pm)	\$ 21.00 (after 4:00 pm)
Tournament	\$ 28.00	\$ 35.00
Senior/Junior ⁽¹⁾	\$ 19.00 (after 4:00 pm)	\$ 21.00 (after 11:00 am)

Monthly Pass⁽²⁾

	<u>Green Fee</u>	<u>Green Fee/Cart/Range</u>
Family	\$ 215.00	\$ 385.00
Individual	\$ 165.00	\$ 265.00
Senior ⁽¹⁾	\$ 120.00	\$ 220.00
Junior ⁽¹⁾	\$ 120.00	N/A

(1) Junior = 17 & under; and Senior = 62 & older

(2) Monthly passes are valid 7 days a week and no time restrictions apply.

Cart Fees

18 Holes	\$ 14.00	(per rider)
9 Holes	\$ 10.00	(per rider)
Cart Punch Card (12 rides)	\$ 120.00	

Driving Range

Small Bucket – 30 Balls	\$ 4.00
Medium Bucket – 60 Balls	\$ 7.00
Large Bucket – 100 Balls	\$ 10.00
Range Card (8 large buckets)	\$ 66.00

Note: Valley Oaks Golf Course is managed by a private firm. The contract has established that the private firm may increase the rates based on the cumulative Consumer Price Index (CPI) for the previous year. The total dollars available may be distributed to the individual fees as determined by the management firm, providing the increases do not exceed CPI. Rates that collectively exceed CPI require special City Council approval.