

# City of Visalia Agenda Item Transmittal

**Meeting Date:** June 20, 2011

**Agenda Item Number (Assigned by City Clerk):** 14

**Agenda Item Wording:** Public Hearing to discuss proposed new fees and fee increases and decreases to the City's Rates and Fees and authorization to amend the City's Rates and Fees for fiscal year 2011-12. Proposed new fees and fee increases and decreases include, but are not limited to the following services; administrative, business tax, convention center, community development, engineering, impact fees, parks and recreation, and public works.

**Deadline for Action:**

**Submitting Department:** Administration - Finance

**Contact Name and Phone Number:**

Eric Frost	Admin. Services Director	713-4474
Jason Montgomery	Financial Analyst	713-4425

**Recommendation:**

That City Council: conduct a Public Hearing to receive public testimony on adjusting the City's Rates and Fees (Fees); and, direct staff to amend the City's Fee document for the fiscal year 2011-12.

Proposed new fees and increases and decreases to the Fees include, but are not limited to the following services: administrative, voter authorized inflationary business tax increase, convention center, community development, engineering, impact fees, parks and recreation, and public works. All of the proposed new fees and fee increases and decreases were reviewed by and recommended for Council adoption by City Committees or Commissions.

**For action by:**

City Council  
 Redev. Agency Bd.  
 Cap. Impr. Corp.  
 VPFA

**For placement on which agenda:**

Work Session  
 Closed Session

**Regular Session:**

Consent Calendar  
 Regular Item  
 Public Hearing

Est. Time (Min.):\_15\_\_

**Review:**

**Dept. Head** \_\_\_\_\_  
**(Initials & date required)**

**Finance** \_\_\_\_\_  
**City Atty** \_\_\_\_\_  
**(Initials & date required or N/A)**

**City Mgr** \_\_\_\_\_  
**(Initials Required)**

If report is being re-routed after revisions leave date of initials if no significant change has affected Finance or City Attorney Review.

**Committee or Commission**

- Transit Advisory Committee
  - Parks & Recreation Commission
  - Planning
  - Citizens Advisory Committee (CAC)
- comments**

**Reviewed & Recommended**

June 1, 2011  
 April 19, 2011  
 June 13, 2011  
 June 8, 2011

**Fees**

Transit fees - **recommended**  
 Parks & Rec fees – **recommended**  
 Planning fees - **recommended**  
 All Fees – **recommended with**

On June 8, 2011, the Citizens Advisory Committee reviewed the proposed changes in the City's Rates and Fees document. The Committee was concerned about some of the new fees. In particular, the Committee expressed concern about two new fees located in Community Developments Planning Division's Fees: the Annexation – Amendment to Pre-annexation Agreement Fee and the Amendment to Development Agreement Fee. Staff responded by

noting that not many of these fees occur but without the stated fee, staff is limited to either charge the full Pre-annexation Fee, Development Agreement Fee or no fee at all. In the end, the Citizens Advisory Committee, with these comments, approved the proposed rate and fee adjustments and also recommends to City Council adoption of the adjustments to the City's Rates and Fees for fiscal year 2011-12.

**Summary:**

Historically, the Fee adjustment process parallels the City's two-year budget process. During this time, all Fees except Impact Fees and Business Tax are recommended for adjustment for the next two fiscal years. Impact Fees and Business Tax have **approved** annual adjustments dictated by current ordinances. Annual inflationary adjustments help Departments cover costs and lessen the burden on the General Fund so that funds will be available to cover such things as Public Safety.

Last year, during the two-year budget process, rates and fees were not adjusted biennially due to economic conditions. This year, due to current economic conditions and a negative consumer price index (for which most general fees are adjusted), staff is recommending **no adjustments** for the fiscal year 2011-12 for all Fees **except** Impact Fees, voter authorized inflationary Business Tax increase, and Fees for which submitting Departments request that adjustments be made. Fees that are being adjusted are discussed in the next section.

**General Discussion:**

Staff requests that Council review the proposed adjustments, and if it concurs, adopt the adjustments after taking input at the Public Hearing. Increases are mainly based on established indexes, such as the Consumer Price Index (CPI). The City uses the California CPI for All Urban Consumers Index (CCPI-U) as the basis for most fees. Specifically for Impact Fees, a building industry CPI index, the Engineering News Record Construction Cost Index (ENRCCI) is used. For Business Tax, the CPI using the US City Average for All Items (USCPI-U) (average for the last 3 years) is used. Both Impact Fees and Business Tax are adjusted annually.

Table 1  
Index Period Changes

<u>C.C.P.I.-U.</u>	<u>CPI Time Period</u>	<u>Effective Date</u>	<u>Rate</u>
	Jan. - Dec. 2009	July 1, 2011	-.31% (no adj. recommended)
	Jan. - Dec. 2007	July 1, 2010	3.40% (last years rate -no adj. made)
<u>E.N.R.C.C.I.</u>			
	May 2010 - Apr. 2011	Aug. 19, 2011	3.60%
<u>U.S.C.P.I.-U.</u>			
	Jan. - Dec. 2010		1.60%
	Jan. - Dec. 2009		-.40%
	Jan. - Dec. 2008		3.80%
	Three Year Average	July 1, 2011	1.67%

The following is a listing of proposed **new fees** beginning in the upcoming fiscal year, July 1, 2011.

**NEW Fees**

**FY10-11  
Actual**

**FY11-12  
Proposed**

**Community Development: Planning**

- ***Annexation – Amendment to Pre-annexation Agreement*** (recommended by the Planning Commission on June 13, 2011 for adoption by City Council)

Fee	n/a	\$1,978.00
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Pre-Annexation agreements are typically processed in conjunction with Owner-initiated Annexation requests. The Pre-Annexation agreement includes preparation of a legally binding agreement that is recorded and enforced through the annexation process to site build out. Sometimes, the proponent requests amendments to the CZA which typically involves a similar level of City staff and legal review- and hearing by the City Council. There presently is no fee associated with an applicant’s request to amend a Pre-Annexation Agreement. Staff recommends that a fee equaling one-half of the minimum annexation application fee (\$3,956) as the minimum cost to process a Pre-Annexation Agreement amendment. (See page 16 of fee schedule.)

- ***Development Agreement – Amendment to Development Agreement*** (recommended by the Planning Commission on June 13, 2011 for adoption by City Council)

Fee	n/a	\$1,200.00
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Development Agreements are typically processed in conjunction with Owner-initiated development projects. A Development Agreement includes preparation of a legally binding agreement that is recorded and enforced through site build out. Sometimes, the proponent requests amendments to the DA which typically involves a similar level of City staff and legal review- and hearing by the City Council. There presently is no fee associated with an applicant’s request to amend a Development Agreement. Staff recommends that a fee equaling that of the original Development Agreement (\$1,200) as the minimum cost to process a Development Agreement amendment. (See page 16 of fee schedule.)

**NEW Fees (cont.)**

**FY10-11**  
**Actual**

**FY11-12**  
**Proposed**

- ***Programmatic Subdivision Sign Permit*** (recommended by the Planning Commission on June 13, 2011 for adoption by City Council)

Initial Fee	n/a	\$163.55
Renewal Fee	n/a	\$81.78

The City Council included a requirement to track all signage associated with subdivision signage allowances. The programmatic sign program has been implemented as of March 9, 2011. Staff has used the permit fee for a non-illuminated monument sign (\$163.55) to process the seven applications received to date. It has proven to be a reasonable estimate of staff time expended in processing each application, and the cost has been favorably received by the several applicants. To date, no renewals have been received (The initial permit is valid for six months). Staff estimates the cost of processing renewals will be approximately half that of a new permit.

(See page 18 of fee schedule.)

- ***Subdivision Sign Program – Amendment*** (recommended by the Planning Commission on June 13, 2011 for adoption by City Council)

Fee	n/a	\$41.00
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This fee is for amendments to the programmatic subdivision sign permit in conjunction with renewals.

(See page 18 of fee schedule.)

- ***Zone Change – Amendment to Conditional Zone Agreement*** (recommended by the Planning Commission on June 13, 2011 for adoption by City Council)

Fee	n/a	\$1,659.00
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Conditional Zoning Agreements are typically processed in conjunction with certain Zone Change actions where the City and project proponent determine it's in both parties best interests to do so. The CZA includes preparation of a legally binding agreement that is recorded and enforced through the life of the underlying zone change action and subject site development. Sometimes, the proponent requests amendments to the CZA which typically involves a similar level of City staff and legal review and hearing by the City Council. There presently is no fee associated with an applicant's request to amend a CZA. Staff recommends that a fee equaling one-half of the original CZA fee (\$3,318) as the minimum cost to process a CZA amendment.

(See page 19 of fee schedule.)

**NEW Fees (cont.)**

	<b>FY10-11</b>	<b>FY11-12</b>
	<b><u>Actual</u></b>	<b><u>Proposed</u></b>

**Parks and Recreation Department**

- ***Picnic & Special Use Reservation Guidelines – Summer’s Park*** (recommended by the Parks and Recreation Commission on April 19, 2011 for adoption by City Council)

Fee for renting Summer’s Park	n/a	various amounts
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Summer’s Park, located at 247 W. Ferguson, is a new park. These new fees are for renting Area #1 of the park. Fees vary depending on the type of organization renting the area and the amenities required.  
(See page 20 of fee schedule.)

**Engineering**

- ***Building Permit Plan Review Fee*** (recommended by the Citizens Advisory Committee on June 8, 2011 for adoption by City Council)

Per Permit	n/a	\$188.00
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Building Permit Plan Review Fee: The Engineering Division has been reviewing building permit applications without assessing any fee to compensate for the staff time spent to review the application. The review involves time spent reviewing the submitted plans, reviewing the associated Site Plan Review file, reviewing resubmitted plans and determining the appropriate impact fees due with permit issuance. The fee per permit is based on an average of two hours of staff time spent for an Associate Engineer.  
(See page 28 of fee schedule.)

- ***Right of Way Summary and Standard Abandonment Requests*** (recommended by the Citizens Advisory Committee on June 8, 2011 for adoption by City Council)

Summary Abandonment Request Fee	n/a	\$1,132.00
Standard Abandonment Request Fee	n/a	\$1,884.00

The Right of Way Abandonment Request fee is being replaced with two fees that more accurately reflect the costs associated with the two abandonment processes established in the California Streets and Highways Code. The summary abandonment is a simpler process that involves the review of the application materials, notification of utility companies, noticing and a consent calendar Council staff report. The regular abandonment is a longer process that involves the review of the application materials, notification of utility companies, possible Planning Commission staff report and presentation, consent calendar Council staff report, noticing, site posting and a public hearing Council staff report and

**NEW Fees (cont.)**

presentation. The cost of noticing once a week for two concurrent weeks in the Times Delta is \$380. The summary abandonment is estimated to take 8.0 hours x \$94/hour = \$752 of staff time by an Associate Engineer plus \$380 for noticing for a total of \$1,132. The regular abandonment is estimated to take 16.0 hours x \$94/hour = \$1,504 of staff time by an Associate Engineer plus \$380 for noticing for a total of \$1,884. (See page 28 of fee schedule.)

<b>FY10-11</b>	<b>FY11-12</b>
<b><u>Actual</u></b>	<b><u>Proposed</u></b>

**Convention Center**

- **Equipment Rental** (recommended by the Citizens Advisory Committee on June 8, 2011 for adoption by City Council)

Small Crystal Chandelier (each/day)	n/a	\$200.00
Large Crystal Chandelier (each/day)	n/a	\$250.00
Drayage per 100lbs – 200lbs min. (per 100lbs)	n/a	\$60.00

Fees for new services available.  
(See page 57 of fee schedule.)

**Solid Waste**

- **Special Service – Parade Containers** (recommended by the Citizens Advisory Committee on June 8, 2011 for adoption by City Council)

Up to 10 or less containers – Per Delivery	n/a	\$53.90
Add: Per Empty/Per Container	n/a	\$12.00
Add: Clean/Restock: Per Empty/Per Container	n/a	\$1.80

Fees for new services available.  
(See page 63 of fee schedule.)

- **Permanent Commercial Roll Off Box Service** (recommended by the Citizens Advisory Committee on June 8, 2011 for adoption by City Council)

Empty – Permanent Scheduled: Per Empty of Food Compost Boxes	n/a	\$128.40
Box Rental Service: Per Month or Fraction of 10 cubic yard food compost box	n/a	\$18.25
Box Rental Service: Per Month or Fraction of 15 cubic yard food compost box	n/a	\$28.10

Fees for new services available.  
(See page 66 of fee schedule.)

The following is a listing of proposed fees where Fee Increases are required by ordinance.

### Annual Adjustments - Required by Ordinance

#### Business Tax

The annual increases are based on the Consumer Price Index for *All Urban Consumers (CPI-U) - U.S. City Average* as previously approved by Council and authorized by City Ordinance. This adjustment is not subject to Proposition 26 rules as this is an automatic inflationary adjustment and not a new imposition of a levy, charge or exaction because a fee is imposed when the governing body approves it, not when the fee takes effect. An inflationary adjustment to a levy, charge or exaction including a fee is merely a fee category set to begin at a certain future effective date. The fee is not increased when it is adjusted for inflation (see Government Code Section 53750(h)(2)(A). **The index applicable to fiscal year 2011-12 is 1.67%.** (See pages 13-15 of fee schedule.)

#### Impact Fees

The ordinance approved, cost of living increase for impact fees that is based upon the Engineering and News Record Construction Cost Index (ENRCCI). **The index applicable to fiscal year 2011-12 is 3.60%. These fees will be in effect on August 19, 2011.** (See pages 32-43 of fee schedule.)

The following is a listing of proposed fees where Fee Increases not required by ordinance are proposed and where the increase exceeds CPI.

### Fee Increases Exceeding CPI

	<u>FY10-11 Actual</u>	<u>FY11-12 Proposed</u>
<b><u>Community Development: Planning</u></b>		
• <b>Initial Study/Negative Declaration</b> (recommended by the Planning Commission on June 13, 2011 for adoption by City Council)		
Simple	\$599.00	\$629.00
Complex	\$2,281.00	\$2,395.00

Staff recommends that the current fees for simple and complex environmental documents be revised upward by 5%. Since adoption of

## Fee Increases Exceeding CPI (cont.)

the last fee resolution, the state mandated categories of required review in an Initial Study checklist have added Global Warming and Greenhouse Gas Reduction (compliance with AB32). These new review categories have added approximately five percent staff time to research and prepare the appropriate finding and conclusions in these regards.  
(See page 17 of fee schedule).

	<u>FY10-11 Actual</u>	<u>FY11-12 Proposed</u>
<b><u>Police</u></b>		
• <b><i>Fingerprinting</i></b> (recommended by the Citizens Advisory Committee on June 8, 2011 for adoption by City Council)		

Fee per applicant	\$13.00	\$14.00
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Staff recommends that the current fee for fingerprinting be revised upward by 8%. The fingerprinting fee has not been increased since 2006 and the \$14.00 fee will be in line with what the Sheriff's Department charges.  
(See page 27 of fee schedule).

### **Engineering**

- ***Special Services*** (recommended by the Citizens Advisory Committee on June 8, 2011 for adoption by City Council)

<i>Various Hourly Fees</i>		
City Engineer	\$91.17	\$113.00
Engineering Manager	\$86.43	\$102.00
Associate Engineer	\$68.52	\$94.00
Assistant Engineer	\$66.87	\$85.00
Inspector OT (2 hr min.)	\$104.64	\$112.50

Staff recommends that the current hourly fees for Special Services be adjusted to more accurately reflect actual staff charge out rates including *all* direct and overhead expenses.  
(See page 28 of fee schedule).

## Fee Increases Exceeding CPI (cont.)



**Convention Center**

- **Various Rental and Service Fees** (recommended by the Citizens Advisory Committee on June 8, 2011 for adoption by City Council)

Staff is recommending to raise rates & fees on average, 5%. The last time rates were raised was in 2009. While there continues to be pricing pressure, staff is beginning to see prices rise and believe this is an important time to increase fees. Also, this is important to help generate additional revenue for the Convention Center to reduce the General Fund deficit.

For many events that are booking years in advance, staff has actually been quoting prices based on anticipated increased prices. Staff does not expect to get a lot of push back and in those cases where we are competing for a particular piece of business, we will negotiate. However, if we begin negotiating from a higher price, the same percentage discount will result in higher net revenue to the Center.

The one price that has been raised considerably higher than 5% is the labor rate for technical staff. Staff is actually recommending it rise from \$22.75 to \$35.00 per hour. This remains on the low side when compared to the private sector which charges between \$35.00 to \$65.00 depending on skill level and work requirements. Furthermore, upon analyzing the average cost the City pays for technical labor which is \$25.00, the current rate did not cover the actual cost of delivering the service. Therefore, the proposal is to raise the rate to \$35.00 per hour to cover the actual cost to the City of \$25.00 and generate a positive revenue stream, while remaining competitive with the marketplace.  
(See pages 53-60 of fee schedule).

*The following is a listing of proposed fees where Fees have been adjusted to better reflect cost.*

**Adjusted Fees**

<b>FY10-11</b>	<b>FY11-12</b>
<b><u>Actual</u></b>	<b><u>Proposed</u></b>

**General Government**

- **Full Council Packets with Back-up Material** (recommended by the Citizens Advisory Committee on June 8, 2011 for adoption by City Council)

Per Year	\$1,210.00	\$1,060.00
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Administration is proposing to decrease the annual fee for the Full Council Packets - With Back-up Material from \$1,210 a year to \$1,060 a

**Adjusted Fees (cont.)**

year. The new amount is based on the actual number of documents copied during the past calendar year 2010. Users have a no cost option of obtaining the Council packets online.  
(See page 10 of fee schedule).

<b>FY10-11</b>	<b>FY11-12</b>
<b><u>Actual</u></b>	<b><u>Proposed</u></b>

**Finance**

- **Passport Application – Overnight Postage Fee** (recommended by the Citizens Advisory Committee on June 8, 2011 for adoption by City Council)

Per Request	\$16.25	\$12.72
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Fee is set by the U.S. Department of State and has been lowered.  
(See page 10 of fee schedule).

**Community Development: Planning**

- **Home Occupation Permit** (recommended by the Planning Commission on June 13, 2011 for adoption by City Council)

Fee	\$107.00	\$50.00
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Staff recommends that the current fees be reduced for new Home Occupation Permit processing. The permits are currently being processed by the Planning Assistant which is resulting in a lower direct cost to process.  
(See page 17 of fee schedule).

**Parks and Recreation**

- **Facilities and Special Use** (recommended by the Parks and Recreation Commission on April 19, 2011 for adoption by City Council)

Fees are **per hour**:

Anthony Community Center Rental		
Room A (Non Profit Fee)	\$23.00	\$11.00
Room A (Regular Fee)	\$28.00	\$14.00
Main Room (Non Profit Fee)	\$40.00	\$47.00
Main Room (Regular Fee)	\$45.00	\$59.00

**Adjusted Fees (cont.)**

	<b>FY10-11</b>	<b>FY11-12</b>
	<b><u>Actual</u></b>	<b><u>Proposed</u></b>
Gym (Non Profit Fee)	\$50.00	\$40.00
Gym (Regular Fee)	\$60.00	\$50.00
Manuel F. Hernandez Center Rental		
Game Room (Non Profit Fee)	\$28.00	\$27.00
Game Room (Regular Fee)	\$35.00	\$34.00
Gym (Non Profit Fee)	\$50.00	\$40.00
Gym (Regular Fee)	\$60.00	\$50.00
Visalia Senior Center Rental		
Meeting Room (Non Profit Fee)	\$18.00	\$11.00
Meeting Room (Regular Fee)	\$23.00	\$14.00
Craft Room (Non Profit Fee)	\$18.00	\$11.00
Craft Room (Regular Fee)	\$23.00	\$14.00
Activity Room (Non Profit Fee)	\$23.00	\$36.00
Activity Room (Regular Fee)	\$28.00	\$45.00
Main Room (Non Profit Fee)	\$28.00	\$38.00
Main Room (Regular Fee)	\$35.00	\$48.00
Whitendale Center Rental		
Main Room (Non Profit Fee)	\$30.00	\$42.00
Main Room (Regular Fee)	\$35.00	\$53.00

Fees are per hour and are for rental of Parks and Recreation building facilities and amenities available at each location have been adjusted to better reflect cost and fees charges at private facilities.  
(See page 21-23 of fee schedule).

*The following is a listing of fees that are being deleted.*

### **Deleted Fees**

	<b>FY10-11</b>	<b>FY11-12</b>
	<b><u>Actual</u></b>	<b><u>Proposed</u></b>

#### **Engineering**

- ***Right of Way Abandonment Requests*** (recommended by the Citizens Advisory Committee on June 8, 2011 for adoption by City Council)

Fee	\$882.00	Deleted
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This fee is being replaced with two new fees: Right of Way Summary Abandonment Requests and Right of Way Standard Abandonment Requests  
(See page 28 of fee schedule).

**Prior Council / Board Actions:** The City's last biennial adjustment to the Rates and Fees was on June 2, 2008. Council reviewed and approved the multi-year rate increase program for

Wastewater and Solid Waste on June 15, 2009. Council reviewed and approved the reduction in Impact Fees recommended by staff on June 7, 2010. Council reviewed and approved a \$3 increase in parking fees on December 20, 2010. Council reviewed and approved new fees and adjustments for Animal Licensing and Animal Control fees on January 18, 2011.

**Committee / Commission Review and Actions:** The following committees and commissions reviewed the proposed rate and fee adjustments and recommends to City Council adoption of the adjustments to the City's Rates and Fees for fiscal year 2011-12.

<u>Committee or Commission</u>	<u>Reviewed &amp; Recommended</u>	<u>Fees</u>
• Transit Advisory Committee	June 1, 2011	Transit fees - <b>recommended</b>
• Parks & Recreation Commission	April 19, 2011	Parks & Rec fees – <b>recommended</b>
• Planning	June 13, 2011	Planning fees - <b>recommended</b>
• Citizens Advisory Committee (CAC)	June 8, 2011	All Fees - <b>recommended</b>

**Alternatives:** Partially amend or do not amend the proposed fees.

**Attachments:** Resolution #2011-\_\_\_\_\_  
Proposed Rate & Fees Document

**Recommended Motion:**

- 1.) Move to open the Public Hearing to receive public input on the proposed new fees and fee increases and decreases to amend the City's Rates and Fees for the Fiscal Year 2011-12.
- 2.) Move to approve the proposed new fees and fee increases and decreases to amend the City's Rates and Fees for the Fiscal Year 2011-12.

***Environmental Assessment Status***

**CEQA Review:**

**NEPA Review:**

**Tracking Information:** *(Staff must list/include appropriate review, assessment, appointment and contract dates and other information that needs to be followed up on at a future date)*

**RESOLUTION NO. 2011- \_\_\_\_**

**A RESOLUTION OF THE COUNCIL OF THE CITY OF VISALIA, APPROVING THE NEW FEES AND FEE INCREASES AND DECREASES TO AMEND THE CITY'S RATES AND FEES FOR THE FISCAL YEAR 2011/12.**

**WHEREAS**, the adjustments to the City's Rates and Fees include, but are not limited to the following charges: city-wide administrative services, general government services, community development services, public safety services, public works services, engineering and transportation services, airport, convention center, solid waste collection, sewer and wastewater services, storm, transit, golf course, animal licensing, special assessment district services, business tax, and all impact fees (fire protection facilities, police facilities, northeast area development, park and acquisition and development, treatment plant connection, trunk line connection, storm drainage, transportation, waterways acquisition and parking in lieu); and

**WHEREAS**, Resolution No. 92-123 established a policy and procedure for the annual review and approval of the City fees and charges which is compiled in a document entitled: *City of Visalia Administrative Policy on Fees and Charges*; and

**WHEREAS**, the City of Visalia has complied with its fee adjustment policy and procedures, its ordinances related to fee adjustment, the California Constitution, and California statutes relating to the adoption and amendment of fees and charges; and

**WHEREAS**, the fees and charges related to ministerial projects are statutorily exempt from the provisions of the California Environmental Quality Act pursuant to CEQA Guidelines section 15268; and

**WHEREAS**, the rates, tolls, fares, and charges related to impact and connection fees are statutorily exempt from the provisions of the California Environmental Quality Act pursuant to CEQA Guidelines section 15273 as same are adopted and adjusted to meet operating expenses, purchase or lease supplies, to meet financial reserve requirements, and in furtherance of capital projects necessary to maintain services provided by the City; and

**WHEREAS**, adoption of the Transportation Impact Fees, Storm Drainage Impact Fees, Park Acquisition & Development Fees, Northeast Development Impact Fees, Waterways Acquisition Fees, Trunk Line Capacity Charge, Treatment Plant Connection Capacity Charges and Sewer Main Facilities Charges are consistent with, and addressed in, the individual master plans and General Plan elements, and their respective environmental documents in accordance with CEQA as follows:

- a) Transportation Impact Fee - 1989 Circulation Element and Environmental Impact Report (EIR) (Resolution No. 89-63);
- b) Storm Drainage Impact Fee - 1994 Storm Water Master Plan Update and EIR (Resolution No. 94-170);
- c) Park Acquisition & Development Fee, and Waterways Acquisition Fee - 1989 Conservation, Open Space, Recreation & Parks and Negative Declaration (Resolution Nos. 89-59 & 97-10);
- d) Northeast Development Impact Fee - 1988 Northeast Specific Plan and EIR (Resolution No. 88-19);
- e) Waterways Acquisition Fees – General Plan Amendment No. 96-28 (Resolution No. 97-10);

- f) Trunk Line Capacity Charge – Sanitary Sewer Master Plan and EIR (Resolution No. 94-64 & 94-65);
- g) Treatment Plant Connection Capacity Charges and Sewer Main Facilities Charges – 1987 WasteWater Treatment Plant Master Plan and EIR (Resolution No. 92-157).

**WHEREAS**, the Charter of the City of Visalia authorizes the imposition and adjustment of fees for city services including city-wide administrative services, general governmental services, community development services, community services, public safety services, public works services and engineering and transportation services, and directs the City Council to establish fees by resolution to provide for their adjustment; and

**WHEREAS**, Visalia Municipal Code (“VMC”) section 8.28.140, authorizes the imposition of refuse fees and directs the City Council to establish fees by resolution to provide the sum of money necessary to pay the estimated total cost based on findings enumerated in the Code; and

**WHEREAS**, VMC section 8.28.020 permits the revisions to fees and charges for refuse service by City Council; and

**WHEREAS**, VMC section 13.04.020, authorizes all laws and ordinances of the City shall be applicable to Visalia Municipal Airport; and

**WHEREAS**, VMC section 16.44.060, et seq., authorizes the imposition of transportation impact fees and directs the City Council to establish fees by resolution to provide the sum of money necessary to pay the estimated total cost based on findings enumerated in the Code; and

**WHEREAS**, VMC section 16.44.070 permits the adjustment of adopted fee resolutions annually subject to the current Engineering News Record Construction Cost Index (ENRCCI) or, alternatively, if such index adjustment is insufficient to meet the actual costs of planned facilities, the City Engineer may compute a new schedule of fees for adoption; and

**WHEREAS**, VMC section 16.40.010, et seq., authorizes the imposition of drainage impact fees and directs the City Council to establish fees by resolution to provide the sum of money necessary to pay the estimated total cost based on findings enumerated in the Code; and

**WHEREAS**, VMC section 16.40.030 permits the adjustment of adopted fee resolutions annually subject to the current Engineering News Record Construction Cost Index (ENRCCI) or, alternatively, if such index adjustment is insufficient to meet the actual costs of planned facilities, the City Engineer may compute a new schedule of fees for adoption; and

**WHEREAS**, VMC section 12.36.010, et seq., authorizes the imposition of park and recreation acquisition and development impact fees by resolution to provide the sum of money necessary to pay the estimated total cost based on findings enumerated in the Code; and

**WHEREAS**, VMC section 12.36.060 permits the adjustment of adopted fee resolutions annually subject to the current Engineering News Record Construction Cost Index (ENRCCI) or, alternatively, if such index adjustment is insufficient to meet the actual costs of acquisition and development of planned facilities, the City Engineer may compute a new schedule of fees for adoption; and

**WHEREAS**, VMC section 16.48.030, et seq., authorizes the imposition of fire protection facilities and police facilities by resolution to pay for the capital costs of fire protection and police facilities reasonably related to the needs of new development in the City; and

**WHEREAS**, VMC section 16.48.040, et seq., permits the adjustment of adopted fee resolutions annually subject to the current Engineering News Record Construction Cost Index (ENRCCI); and

**WHEREAS**, VMC section 13.08.750, et seq., authorizes the imposition of treatment plant connection charges by resolution for connection to the sanitary sewer system and provides that review and amendment of such fees may be initiated by the Council from time to time as necessary to meet increasing costs or changed conditions of providing trunk sewer or oversized service and adjusted by resolution; and

**WHEREAS**, VMC section 13.08.840, authorizes by resolution of the City Council the imposition of sewer service charges and any required adjustments also to be set by resolution of the City Council; and

**WHEREAS**, the sewer connection, water connection, and capacity charges identified above are being adjusted in accordance with Government Code section 66013 such that such fees and charges do not exceed the estimated reasonable cost of providing the services for which the fee or charge is imposed; and

**WHEREAS**, in compliance with California Government Code Section 66016, et seq., notice of the time and place for the hearing on adjustment of the fees outlined herein has been given; and

**WHEREAS**, the City Council of the City of Visalia has reviewed the proposed City of Visalia Rates and Fees proposal for Fiscal Year 2011/12 regarding the adjustments to the City's Rates and Fees Schedule for the fees and charges enumerated therein; and

**WHEREAS**, the City Council of the City of Visalia did conduct a public hearing on the proposed 2011/12 Rates and Fees Schedule on June 20, 2011.

NOW, THEREFORE, the City Council of the City of Visalia finds:

1. The fee and charge adjustments proposed herein comply with the *City of Visalia Administrative Policy on Fees and Charges*; or
2. The fee and charge adjustments proposed herein comply with the adjustment requirements required by the authorizing ordinances; or
3. The fee and charge adjustments proposed comply with the increase requirements contained in Government Code section 66016, et seq.
4. The fees and charge adjustments are statutorily exempt from the California Environmental Quality Act either as fees and charges related to ministerial projects or that meeting operating expenses, financial reserve needs, further capital projects for services, or the purchasing or leasing of supplies; and
5. The findings required by authorizing ordinances enumerated herein to adopt fees have been made as a part of the respective original adopting resolutions of the Council.
6. Adoption of the Transportation Impact Fees, Storm Drainage Impact Fees, Park Acquisition and Development Fees, Northeast Development Impact Fees, Waterways Acquisition Fees, Trunk Line Capacity Charge, Treatment Plant Connection Capacity Charges and Sewer Main Facilities Charges are consistent with, and addressed in, the individual master plans and General Plan elements,

and their respective environmental documents in accordance with CEQA as outlined herein.

**NOW, THEREFORE, BE IT RESOLVED**, that the City Council of the City of Visalia adopts the adjustment of the Rates and Fees for the Fiscal Year 2011/12. Unless otherwise indicated in the Rates & Fees document (attached hereto as Attachment "A"), these rates and fees go into affect on July 1, 2011. Impact fees shall not be effective until 60 days after the adoption thereof (Aug. 19, 2011).

PASSED AND ADOPTED: \_\_\_\_\_

STATE OF CALIFORNIA                    )  
COUNTY OF TULARE                    ) ss.  
CITY OF VISALIA                        )

I, \_\_\_\_\_, City Clerk of the City of Visalia, certified the foregoing is the full and true Resolution No. 2011-\_\_\_\_\_, passed and adopted by the Council of the City of Visalia at a regular meeting held on June 20, 2011.

DATED: \_\_\_\_\_, CITY CLERK



**Attachment – A  
To  
Resolution No. 2011-37**

**City of Visalia**

**Rates and Fees**

**Proposed Recommendations for**

**Fiscal Year 2011-12**

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# **CITY OF VISALIA RATES AND FEES ADMINISTRATIVE POLICY AND PROCEDURES**

## **PURPOSE:**

The purpose of this policy is to set forth the procedures for the review, revision and approval of the City's rates and fees.

## **POLICY:**

- 1 It shall be the policy of the City to establish fees and charges for City services, which reimburse the City for the associated services, unless specified otherwise by the City Council.
- 2 All fees and charges shall be reviewed biennial, or sooner if needed, to insure that they are adequate and correlate with their associated cost.
- 3 All fees and charges adopted herein shall be superseded by state or federal legal requirements setting fees and charges if at different amounts.

## **PROCEDURES:**

- 1 In conjunction with the City's 2-year budget process, Finance shall request City departments to review their rates and fees and propose any adjustments.
- 2 Upon receipt of the requested adjustments, Finance shall review them to ensure that they comply with the City Council's policy for reimbursement of the associated costs.
- 3 Upon completion of this review, the proposed new rates and fees shall be reviewed by the appropriate advisory Committee or Commission and forwarded by Finance to the City Manager for final review and approval prior to being submitted to City Council.
- 4 After review and approval by the City Manager, the new rates and fees shall be identified in the Rates and Fees resolution.
- 5 The rates and fees shall be used to estimate revenues, for specific City programs, as requested in the proposed upcoming budget.
- 6 The public hearing on the proposed rates and fees, if required, shall be scheduled at a regular Council meeting.
7. Generally all adjustments to the City's rates and fees are to be considered at one time prior to the review and adoption of the budget. Changes in some rates and fees become effective at a date other than the first day of the new fiscal year. See Effective Date below for detail.
- 8 Should new services or documents become available during the year, the new rate(s) or fee(s) may be developed and implemented using the same criteria as similar rates or fees. These new items would then be included in the next review, if continued use is anticipated.

# **CITY OF VISALIA RATES AND FEES ADMINISTRATIVE POLICY AND PROCEDURES**

## **BASIS FOR ADJUSTMENTS:**

- 1 Generally most adjustments to rates and fees are based on established annual indexes including the following:
  - California Consumer Price Index (CCPI)
  - Engineering News Record Construction Costs Index (ENRCCI)
  - U.S. Consumer Price Index – Urban Consumers (CPI-U)
  
- 2 In addition to these indexes some rates and fees are also adjusted using other basis to determine fees. For example the following basis are also used in limited cases to adjust rates and fees:
  - Cost of providing service
  - Cost reimbursement
  - Survey of fees from surrounding communities
  - Special surcharges due to specific costs
  - Subsidy by the General Fund
  - Rounding
  
- 3 Certain rates and fees may not be required to be adjusted. For example if an Enterprise Funds can continue to fund operations without an increase, none will be recommended.

## **EFFECTIVE DATES:**

1. Adjustments to rates and fees generally become effective on the first day of the next fiscal year, or two years, if applicable (e.g. General Fund and Enterprise Funds).
  
2. Adjustments to Impact Fees are effective 60 days after the date of the Public Hearing in which the new rates were adopted.
  
3. In certain circumstances a rate or fee may be brought before Council and adjustments adopted during the fiscal year for immediate change or changes over specified number of years.

# City of Visalia

## Parks and Recreation Department - Fee Policy

### BACKGROUND

The Parks and Recreation Department wishes to provide meaningful recreational opportunities to meet the physical, cultural, mental and economic needs of the citizens of Visalia. It is our desire to enhance the quality of life in Visalia by providing open space, recreation facilities and programs for all citizens. Providing an array of quality recreational opportunities is an increasingly complex task due to: (1) demands for new and expanded services, (2) demands to retain older services, (3) increases in operating expenses, and (4) priorities of allocating limited City general fund dollars. Fiscal responsibility mandates the adoption of a sound and consistent fee and charge policy that will guide the generation of revenue to supplement the General Fund's support of park and recreation programs and services.

Fiscal goals of the Parks and Recreation Department include:

- To become less dependent upon tax support from the City and to become more self-sufficient.
- To substantially increase the proportion of the services and operations funded through user fees. The department will make a concerted effort to track its costs for facilities and operations and ensure program costs are better covered by fees charged.
- To view programs and services more as an enterprise. Even though the department is a public agency, the City of Visalia is limited by the funds it can provide for all of its services, let alone those not viewed as essential by many taxpayers.
- In order to continue as a vital, progressive agency in the community, we need to adopt a more entrepreneurial, business-like and fiscally aware approach to our operations.

### STATEMENT OF PHILOSOPHY

The philosophy of The City of Visalia, Parks and Recreation Department is to offer year round, diversified Park and Recreation programs and services, at reasonable and equitable rates designed to meet the needs of the citizens of Visalia. Fees and charges will be viewed as a method to equitably provide and expand services without an inordinate impact on the General Fund, while ensuring where fees are implemented, they are kept at a **fair market value** in order to encourage participation. Because the demand for services is greater than the municipality's ability to appropriate funds to support the demand, it becomes necessary to charge new fees, increase some existing fees and pursue additional supplementary revenues and resources.

Fees and charges for parks, recreation and cultural services will provide only one source of funding for the department. Other sources will include general fund appropriations, grants, sponsorships, special gifts, donations and in-kind contributions.

### VISALIA'S PRICE MODEL

The Parks and Recreation Department will follow a cost recovery method based on benefits. This model utilizes general fund dollars for programs, services and facilities that benefit the community as a whole and allows for user fees to support programs and services that focus on benefits to individuals. "Attachment A" shows our proposed Cost Recovery Pyramid with the following categories to be used to set program fees based on cost recovery rates:

## Parks and Recreation Department - Fee Policy (cont.)

**Category A: Community Benefit** – programs, facilities and services that benefit the community as a whole. These programs, facilities and services can increase property values, provide safety, address social needs, and enhance the quality of life for residents. The community pays for these basic services and facilities through taxes and may utilize free of charge. Such programs or services can include parks and open space, educational programs, health and wellness activities, community wide special events, family activities and gang prevention programs.

Examples of current programs in this area:

Parks, Open Space & Trails

Community Wide Special Events – Egg Hunt, Dia del Nino, Tamale Festival

Family Walks

Manuel F. Hernandez Community Center Drop In Program

The Loop

**Category B: Community / Individual Benefit** – programs, facilities and services that promote individual physical and mental well-being and provide recreation skill development. These are the more traditionally expected services and beginner instructional levels. These programs, services and facilities are typically assigned fees based on a specified percentage of direct and indirect costs. These costs are partially offset by both a tax subsidy to account for the Community Benefit and participant fees to account for the Individual Benefit. Programs, facilities and services in this tier shall recover 50% of direct program costs.

Examples of current programs in this area:

Youth Sports – baseball, soccer, basketball, volleyball

Tiny Tot Sports

Public Swim

Swim Lessons

Senior Meal Program

Senior Citizen programs & classes

### Fee Example – Youth Basketball

Expenses:

Officials	\$10,000
Hourly Staff	\$12,000
Recreation Coordinator	\$ 2,000
Coach/Official Training	\$ 800
Facility Rental	\$ 7,000
Uniforms	\$11,000
Equipment	\$ 6,000
Awards	\$ 2,000
Advertising	\$ 1,500

Total: \$52,300

425 Participants into \$52,300	123.06
50% subsidy	61.53 fee

## Parks and Recreation Department - Fee Policy (cont.)

**Category C: Individual / Community Benefit** – Services that promote individual physical and mental well-being and provide an intermediate level of recreational skill development. This level provides more Individual Benefit and less Community Benefit and should be priced to reflect this. Programs and services in this category shall recover 75% of direct program costs.

Examples of current programs in this area:

Day Camps  
Enrichment Classes - dance, art, martial arts and music.  
After School Activity Program  
Tiny Tots Pre-School Program

### **Fee Example – Tiny Tot Pre-School**

Expenses:

Staffing	\$480.00
Equipment & Supplies	\$200.00
Total:	\$680.00

15 Students divided into \$680      \$45.33

75% Cost Recovery = \$34.00 fee

**Category D: Mostly Individual Benefit** – Specialized services generally for specific groups and may have a competitive focus. In this category, programs and services may be priced to recover 100% of direct costs.

Examples of current programs in this area:

Father/Daughter Dance  
Specialty Camps & Sports Camps  
Kendo  
Adult Sports – soccer, softball, basketball, volleyball  
Swim teams  
Diving Classes

### **Fee Example – Adult Volleyball**

Expenses:

Hourly Staff	\$ 800.00
Equipment	\$ 600.00
Awards	\$ 400.00
Gym Rental	\$1800.00
Total	\$3600.00

18 Teams into \$3600 = \$200 per team

## Parks and Recreation Department - Fee Policy (cont.)

**Category E: Highly Individual Benefit** – Programs or services that have a higher revenue potential and may fall outside of the core mission. In this category, programs and services are priced to cover all direct and indirect costs. Examples of this include elite athletic programs, food concessions and trips.

### Examples of current programs in this area:

Haunted House  
Photos at the Mall  
Bus Trips  
Certification Courses  
ViTri (triathlon)

### **DETERMINING FEES FOR PROGRAMS**

The Parks and Recreation Department will work to recover a percentage of or all *Direct Program Costs*. The following describes factors that are considered to calculate direct costs:

- Part-Time, Hourly and Contractual Staff - leaders, instructors, officials, scorekeepers , including hourly benefit cost of 5.49%
- Equipment - including stage, light rental, tables, chairs, sound systems and other such items.
- Supply/ Materials - awards, balls, crafts, tickets, certificates, videos, copies, etc.
- Maintenance/Custodial – building attendants, facility opening & closing, maintenance issues directly related to program.
- Maintenance Supplies/Materials – maintenance and/or custodial supplies needed specific to the operation of program or activity.
- Membership/Training – memberships, subscriptions, trainings specific to a program or activity.
- Special Insurance - special event or food product liability insurance
- Security – contract security or Police Department charges
- Marketing - newspaper, radio, flyers, posters
- Program Discounts, Scholarships
- Transportation - bus rental, transit tickets
- Postage
- Equipment Purchase - Total cost of equipment purchase divided by # of years for life expectancy of equipment
- Utilities
- Facility Rental Cost – cost to rent outside facilities

### **DIFFERENTIAL FEES, VARIANCES AND FEE WAIVER**

It is understood that on occasion special consideration may be needed in determining fees for groups or individuals having circumstances uncommon to those in the fee structure criteria. In these cases, the Parks and Recreation Commission will be the approving party for all requests. Requests for a variance shall be submitted in writing to the Parks and Recreation Department 60 days prior to the date of use.

### **FEE REVIEW AND OVERSIGHT**

The Parks and Recreation Commission shall review and provide oversight of specific program and/or activity fees and charges. Such review shall take place at least bi-annually during a regularly scheduled Parks and Recreation Commission meeting.



# **General Fees**

## GENERAL GOVERNMENT

### FY 11-12

\$ 32.00	Per Year	Council Meeting Agendas- Mailed
26.25	Per Year	Council Meeting Agendas- Faxed
		Full Packets-Council with back-up material (based on actual count)
1,060.00	Per Year	
197.00	Per Year	Ordinance Code Subscription
33.00	Per Hour	Council Chambers Rental
20.00	Per Hour	Transit Center Conference Room - 3rd floor
10.00	Per Month	Visalia Business Website Link
3.45	First Page	FAX
1.85	Add'l Pages	FAX
0.20	Per Sheet	Copies - Letter Size
0.25	Per Sheet	Copies - Letter Size Duplexed
0.25	Per Sheet	Copies - Legal Size
0.30	Per Sheet	Copies - Legal Size duplexed
0.10	Per Sheet	Copies - FPPC documents (only)
13.00	Per CD	Audio Duplication

## FINANCE

25.00	* Per Passport	Passport Application - Execution Service Fee
12.72	* Per Request	Passport Application - Overnight Postage Fee (If expedited processing is requested by applicant)
	* Fee amount set by the U.S. Dept. of State	

25.00	Per Check	1st Returned Check Charge
30.00	Per Check	Each Subsequent Returned Check Charge
26.75	Per Check	Stop Payment (e.g. Lost Check)

10% Of Rent Charge Transient Occupancy Tax

0.59	Per Item	Payroll Deduction (Voluntary)
1.00	Per Item	Payroll Garnishment
10.70	Per Item	Duplicate W-4

## Geographic Informational System (GIS)

		11-12	11-12	11-12	11-12	11-12
Service Type	Map Type	8.5 x 11	11x 16.75	18 x 24	24 x 36	36 x 60
Zoning Map	B & W	\$ 4.50	\$ 5.00	\$ 10.00	\$ 20.00	\$ 49.50
	Color	8.50	10.00	20.00	40.00	99.00
Redevelopment Map	B & W	4.50	5.00	10.00	20.00	49.50
	Color	8.50	10.00	20.00	40.00	99.00
Economic Development	B & W	4.50	5.00	10.00	20.00	49.50
	Color	8.50	10.00	20.00	40.00	99.00
Infrastructure Map	B & W	4.50	5.00	10.00	20.00	49.50
	Color	8.50	10.00	20.00	40.00	99.00
Base Map (Parcel, Streets)	B & W	4.50	5.00	10.00	20.00	49.50
	Color	8.50	10.00	20.00	40.00	99.00
Print Screen (Snapshot)	B & W	4.50	5.00	10.00	20.00	49.50
	Color	8.50	10.00	20.00	40.00	99.00
Design District	B & W	4.50	5.00	10.00	20.00	49.50
	Color	8.50	10.00	20.00	40.00	99.00
Historic District	B & W	4.50	5.00	10.00	20.00	49.50
	Color	8.50	10.00	20.00	40.00	99.00
Radius Map	B & W	4.50	5.00	10.00	20.00	49.50
	Color	8.50	10.00	20.00	40.00	99.00
Digital Orthophoto	B & W*	8.50	10.00	20.00	40.00	N/A

11-12
<b>SERVICE TYPE</b>
Mailing Labels Standard 300' radius, \$50 for 200 labels, \$20 per 100 above that
Special Projects - Per Hour 109.75                      As staff & project time permits

\* Color overlays of the Digital Orthophotos will be calculated using the Special Projects hourly fee & material cost.

### DIGITAL PRODUCTS

Digital Orthophotos – 1/2 foot pixel resolution (from 2006 photos)

- \$ 80.00+ per 1 square mile (Approx. 120Mb of data in .tif format)
  - \$ 4,000.00+ 67 square miles (Approx. 6.4Gb of data in .tif or SID format)
  - \$ 10.00+ (+) for each compact disc (DVD/CD) required for data transfer
- Digital orthophotos are only available on DVD/CD at this time

Digital Basemap - street centerlines and parcel lines

- \$ 0.40+ per point, arc, or polygon (In Autocad or ESRI format)
- \$ 7,500.00+ 67 square miles (Approx. 70Mb of data in Autocad or ESRI format)
- \$ 1,500.00+ annual maint. upgrade of entire basemap (67 sq mi)  
after initial purchase of entire basemap (quarterly)
- \$ 10.00+ for each compact disc (DVD/CD) required for data transfer

This license grants only a limited right-to-use of the City of Visalia digital information. The digital information shall not be copied, relicensed, or resold in any form without prior express written consent of the City's Geographic Information Systems division.

# Valley Oak SPCA

FY11-12

## City of Visalia License Fees

### Dogs <sup>1</sup>

#### Altered Dog

1 Year License	\$ 18.00
2 Year License	26.00
3 Year License	39.00

#### Unaltered Dog

1 Year License	\$ 75.00
2 Year License	125.00
3 Year License	165.00

### Cats <sup>1</sup>

#### Altered Cat

1 Year License	\$ 8.00
2 Year License	11.00
3 Year License	18.00

#### Unaltered Cat

1 Year License	\$ 22.00
2 Year License	34.00
3 Year License	51.00

### Kennel Permit

Maximum of 10 animals - all altered	\$ 75.00
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### Breeders Permit

Has at least one unaltered animal	\$ 250.00
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### Late Penalty Fee <sup>2</sup>

Late license for dogs & cats	\$ 25.00
No license for dogs & cats	25.00

## Animal Control Fees

Vicious Hearing	\$ 475.00
Owner Request Pick Up	50.00
Emergency After Hours Pick Up	75.00
Chemical Immobilization	50.00
Lab Services (Rabies)	100.00
Excessive Unfounded Complaints	50.00

## Shelter Impound

1 <sup>st</sup> Impound	\$ 30.00
2 <sup>nd</sup> Impound	50.00
3 <sup>rd</sup> Impound	70.00

## Miscellaneous

Daily Boarding Fee	\$ 10.00
Disposal Fee	25.00
Quarantine Fee	100.00

<sup>1</sup> No license can be issued for a time period longer than the rabies certificate is valid.

<sup>2</sup> If an animal is transported to the shelter and is not licensed, the owner must pay to have the animal licensed as well as pay the penalty fee.

# COMMUNITY DEVELOPMENT BUSINESS TAX

## FY 11-12

### **FIXED BUSINESSES (Businesses in Downtown will be charged a Downtown Surcharge equal to the business tax.)**

The amount of the business tax listed below for Fixed Businesses is the annual tax. The annual business tax shall be divided into equal payments and shall be due and payable according to the schedule prescribed by the Collector and defined in Section 5.04.230 of the Business Tax Ordinance.

#### **Professionals**

\$ 1.25 Per \$1,000 annualized, monthly gross receipts (\* Min. Tax, Per Individual)

\$ 212.00 Per individual professional participating within the entity

#### **Services**

\$ 1.00 Per \$1,000 annualized, monthly gross receipts (\*Minimum Tax)

\$ 357.00 Per entity, maximum annual business tax

#### **Retail / Landlords**

\$ 0.70 Per \$1,000 annualized, monthly gross receipts (\*Minimum Tax)

\$ 1,575.00 Per entity, maximum annual business tax

#### **Manufacturers / Wholesale**

\$ 0.40 Per \$1,000 annualized, monthly gross receipts (\*Minimum Tax)

\$ 897.00 Per entity, maximum annual business tax

The minimum and maximum taxes for professionals are per individual, while the minimum and maximum taxes for the other categories are per entity.

\* For FY 11/12 All minimums are \$62

### **STATE LICENSED CONTRACTORS (Contractors in Downtown will be charged a Downtown Surcharge equal to the business tax.)**

The amount of the business tax listed below for State Licensed Contractors is the annual tax. The annual business tax shall be divided into equal payments and shall be due and payable according to the schedule prescribed by the Collector and defined in Section 5.04.230 of the Business Tax Ordinance.

\$ 175.00 Per state licensed General contractor, included in SECTION 5.04.280

\$ 101.00 Per state licensed Sub-contractor, included in SECTION 5.04.280

### **DELIVERY (AND PICK UP) VEHICLES**

The amount of the business tax listed below for Delivery (and Pick Up) Vehicles is the annual tax. The annual business tax shall be divided into equal payments and shall be due and payable according to the schedule prescribed by the Collector and defined in Section 5.04.230 of the Business Tax Ordinance.

#### **Delivery (and Pick Up) Vehicles**

\$ 0.40 Per \$1,000 gross receipts

\$ 134.00 Per vehicle, per year - for the first vehicle

\$ 74.00 Per vehicle, per year for each additional vehicle.

## BUSINESS TAX (cont.)

### TEMPORARY, ITINERANT, OR SPECIAL BUSINESSES

#### Public Dance

\$ 62.00 Per day

#### Cultural Performance

\$ 62.00 Per day

\$ 515.00 Per month

At collectors option

\$ 1.00 Per \$1,000 gross receipts

#### Special Event - Including Carnivals and Circuses

\$ 254.00 Per day

\$ 1.00 Per \$1,000 gross receipts

#### Temporary or Itinerant Business

\$ 20.00 Per day

\$ 254.00 Per month

\$ 1.00 Per \$1,000 gross receipts

#### Distribution of Printed Matter

\$ 20.00 Per day

\$ 254.00 Per month

### SURCHARGES AND PENALTIES

#### Downtown Surcharge

100% Of Business Tax for businesses within the Town Center  
Business Improvement Area

#### Non-Compliance Certificate Surcharge

100% Of maximum business tax for non-compliance with regulations

#### Delinquent Penalty and Interest

\$ 0.25 Of business tax for penalty for any delinquent unpaid balance

- plus -

\$ 0.01 Interest (on unpaid balance each month not paid in full)

- plus -

\$ 50.00 Administrative surcharge to adjust gross receipts

#### Penalty for Delayed Notification for Closure or Change of Ownership

\$ 10.00 Per month for delayed notification after the initial 30 days (for delay  
of notice of closure of business or change of ownership)

#### Penalty for Violation

25% of business tax - plus -

1% Per Month Interest (on the unpaid balance each month not paid in full)

## **BUSINESS TAX (cont.)**

### **SPECIAL SERVICES**

<b>Reports</b>		Computer generated or non-computer generated report . . . See Below
\$	<b>0.20</b>	Per page regardless if computer generated or non-computer generated
<b>Copies - Citywide Fee</b>		
\$	<b>0.20</b>	Per sheet - Individual copies
\$	<b>0.25</b>	Per sheet - Duplexed copies
<b>Duplicate Certificate</b>		
\$	<b>5.00</b>	Duplicate business tax certificate
<b>Business Information</b>		
\$	<b>5.00</b>	For requested information on specific businesses
<b>Application Fee</b>		
\$	<b>25.00</b>	Processing charge for new applications

# Community Development Planning

FY 11-12

**Administrative Adjustment**

**\$ 128.00** Administrative Adjustment

**Adult-Oriented Business**

**186.00** Performer Permit Application Fee  
**1,229.00** Regulatory Permit Application Fee  
**186.00** Performer Permit - Renewal Fee  
**186.00** Regulatory Permit - Renewal Fee

**Agricultural Preserve**

**1,758.00** Disestablishment  
**586.00** New Contract  
**117.00** Notice of Full Nonrenewal  
**469.00** Notice of Partial Nonrenewal  
**2,928.00** Cancellation

**Time & Materials**

Easement Exchange

**Annexation**

**1,978.00** Amendment to Pre-Annexation Agreement  
**3,956.00** up to 15 acres  
**7,143.00** over 15 acres and up to 50 acres  
**10,306.00** over 50 acres up to 100 acres  
**12,889.00** Over 100 acres plus ...  
 Applicants also pay fees adopted by LAFCO and  
 State Board of Equalization Fees

**Appeal**

**351.00** Appeal of Planning Commission action to City  
 Council

**Certificate of Compliance**

**446.00** Certificate of Compliance

**Conditional Use Permit**

**678.00** Minor / Amendment to Approved CUP  
**3,574.00** Regular / PUD / PRD  
**128.00** Temporary – Counter  
**382.00** Temporary – To Planning Commission

**Development Agreement**

**1,276.00** Development Agreement  
**1,200.00** Amendment to Development Agreement



## Planning (cont.)

### Downtown News rack Permit

\$ 29.00 Newsrack Permit in the Downtown Design District

### ENVIRONMENTAL APPLICATIONS

#### Categorical Exemption

63.00 Categorical Exemption

#### Environmental Impact Report (EIR)

7 1/2% of  
Contract Processing fee

#### Actual Cost +

10% contract City Managed Consultant Work

#### Environmental Notices

119.00 Environmental Notices per year; renewal needed  
each year

#### Initial Study / Negative Declaration

629.00 Simple  
2,395.00 Complex

#### Mitigated Negative Declaration

Actual Cost In-house

Actual Cost +  
10% Outside Consultant

#### NEPA Environmental Review

638.00 Simple  
3,191.00 Complex

#### General Plan Amendment

2,041.00 Simple  
9,062.00 Complex

#### General Plan Maintenance Fee

340.00 per acre for new annexation  
Paid when LAFCO approves annexation

#### Home Occupation Permit

50.00 Home Occupation Permit

## Planning (cont.)

### Lot Line Adjustment

\$	520.00	Lot Line Adjustment
	128.00	Legal Description Resubmittal (each)

### Maps

6,445.00	Tentative Subdivision Map
6,445.00	Tentative Parcel Map - commercial - over 4 lots
2,617.00	Tentative Parcel Map - 4 lots or less

### Noise Variance

128.00	Administrative
1,978.00	City Council

### Programmatic Subdivision Sign Permit

163.55	Initial
81.78	Renewal

### Sidewalk Dining Permit

60.00	Sidewalk Dining Permit
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### Specific Plan

19,209.00	Commercial / Residential
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### Specific Plan Amendment

4,531.00	Commercial / Residential
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### Subdivision Sign Program

41.00	Amendment
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### Text Amendment

3,318.00	Text Amendment
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### Time Extension

192.00	Time Extension
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### Tulare County Recording Fee

58.00	Tulare County Recording Fee (separate check payable to Tulare County Clerk)
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### Variance / Exception

732.00	Single Family – No Site Plan
1,239.00	Single Family
2,324.00	Other

## Planning (cont.)

### Zone Change

<b>3,318.00</b>	Change of Zone
<b>1,659.00</b>	Amendment to Conditional Zone Agreement

### OTHER ADMINISTRATIVE FEES

#### Census Information

<b>\$ 3.00</b>	Per Jurisdiction
<b>6.00</b>	Per set

#### Copies (per page) - Citywide Fee

<b>0.20</b>	Single-sided
<b>0.25</b>	Double-sided
<b>0.25</b>	Legal
<b>0.30</b>	Legal double-sided
<b>1.00</b>	Color Letter/Legal Size
<b>2.00</b>	Color 11X17
<b>5.00</b>	Black and White 24 X 36
<b>3.45</b>	Fax - First Page
<b>1.85</b>	Fax - Add'l Pages
<b>1.00</b>	Micro fiche
<b>13.00</b>	Audio Duplication per CD

#### Documents

<b>5.00 to 100.00</b>	Documents
<b>24.00 to 39.00</b>	Document Retrieval
<b>31.00</b>	Zoning Verification Letters
<b>63.00</b>	300' Radius Map and Labels

#### Maps

<b>See GIS</b>	General Plan Land Use Map
<b>See GIS</b>	Zone map 600 scale 11X17 black and white
<b>See GIS</b>	1000 scale City with Street index
<b>See GIS</b>	City aerial photo
<b>See GIS</b>	General Plan Land Use Policies

#### Planning Commission

<b>33.00</b>	Agenda - mailed
<b>33.00</b>	Action Agenda - mailed

#### Special Services Fee/Inspections

<b>Direct Salary</b>	
<b>Cost</b>	Special Services Fee/Inspections

**Parks & Recreation Department**

**Picnic & Special Use Reservation Guidelines**

Permit Fees  
\$10.00 \$0.00 \$10.00  
Amenity Allowed (1=yes, 0= no)

Amenity Fee: \$2.00 \$0.40 \$5.00 \$5.00 \$5.00 \$5.00 \$25.00

	<i>Plaza Park - 1800 S. Plaza Dr.</i>	Rental Fee (Per Day) Priority I	Rental Fee (Per Day) Priority II	Rental Fee (Per Day) Priority III	Number of Tables	Approx. People Capacity	Electrical Outlet	Barbecue	Covered Arbor	Restrooms	Park Premium	Alcohol Permitted w/ Reserv.	Authorized Bounce Houses Permitted	Accessible Facility	Authorized Water Slides Permitted
<i>Plaza Park - 1800 S. Plaza Dr.</i>	Area #1	\$ 130	\$ 162	\$ 194	20	200	1	1	0	1	1.2	1	1	1	0
	Area #2	\$ 45	\$ 56	\$ 67	6	50	1	1	0	1	1.2	1	1	1	0
	Area #3	\$ 72	\$ 90	\$ 108	10	100	1	1	0	1	1.2	1	1	1	0
	Area #4	\$ 50	\$ 62	\$ 74	6	50	1	1	1	1	1.2	1	1	1	0
	Area #5	\$ 50	\$ 62	\$ 74	6	50	1	1	1	1	1.2	1	1	1	0
	Area #6	\$ 63	\$ 79	\$ 95	8	75	1	1	1	1	1.2	1	1	1	1
	Area #7	\$ 45	\$ 56	\$ 67	6	50	1	1	0	1	1.2	1	1	1	0
	Area #8	\$ 45	\$ 56	\$ 67	6	50	0	1	1	1	1.2	1	1	1	0
Island	\$ 24	\$ 30	\$ 36	0	50	0	0	0	0	1	1.2	1	0	0	0
<b>MULTI-AREA</b>	Fees apply per areas used.														
<b>ALL PARK</b>	\$700 per day														
<i>Houk Park - 2640 Royal Oaks</i>	Area #1	\$ 34	\$ 42	\$ 50	6	50	0	1	0	1	1	0	1	1	0
<i>Whitendale Park - 500 W. Beech</i>	Area #1	\$ 63	\$ 79	\$ 95	8	75	1	1	1	1	1.2	1	1	1	0
	Area #2	\$ 50	\$ 62	\$ 74	6	50	1	1	1	1	1.2	1	1	0	0
	Area #3	\$ 50	\$ 62	\$ 74	6	50	1	1	1	1	1.2	1	1	1	1
<i>Blain Park - 3101 S. Court St.</i>	Area #1	\$ 63	\$ 79	\$ 95	8	75	1	1	1	1	1.2	1	1	0	1
	Area #2 (Closed)														
	Area #3	\$ 45	\$ 56	\$ 67	6	50	0	1	1	1	1.2	1	0	0	0
<i>Lincoln Oval Park - 800 N. Court St.</i>	Area #1	\$ 40	\$ 50	\$ 60	0	100	1	0	0	1	1	1	0	0	0
	Area #1	\$ 40	\$ 50	\$ 60	0	100	1	0	0	1	1	1	0	0	0
<i>Recreation Park - 345 N. Jacob St.</i>	Area #1	\$ 50	\$ 62	\$ 74	6	100	0	1	0	1	1	1	1	0	0
<i>Summer's Par-247 W. Ferguson</i>	Area #1	\$ 50	\$ 62	\$ 74	6	100	0	1	0	1	1	1	1	0	0
<i>Seven Oaks Park - 900 S. Edison</i>	Area #1	\$ 34	\$ 43	\$ 52	4	50	0	1	1	1	1	0	1	0	0
<i>Riverway Sports Park - 3611 N. Dinuba Blvd.</i>	Lions Club Shelter	\$ 173	\$ 216	\$ 259	22	200	1	1	1	1	1.5	0	1	1	0
	Oak Liquidators Shelter	\$ 82	\$ 102	\$ 122	9	75	1	1	1	1	1.5	0	1	1	0
	Food 4 Less Shelter	\$ 82	\$ 102	\$ 122	9	75	1	1	1	1	1.5	0	1	1	0
SPECIAL EVENTS															
<i>Riverbend Park - 2534 N. Court St.</i>	Area #1	\$ 23	\$ 29	\$ 35	4	50	0	1	1	0	0.75	0	0	0	0
<i>Woodland Park - 1701 N. Woodland</i>	Area #1	\$ 23	\$ 29	\$ 35	4	50	0	1	1	0	0.75	0	0	0	0
<i>Ruiz Park - 639 E Buena Vista</i>	Area #1	\$ 21	\$ 26	\$ 31	4	30	1	1	1	0	0.75	0	0	1	0
	Area #2	\$ 21	\$ 26	\$ 31	4	30	1	1	1	0	0.75	0	0	1	0
<i>Garden Street Plaza*</i>	<50 people	\$ 24	\$ 30	\$ 36	0	50	1	0	0	0	1.2	1	0	0	0
	50-100 people	\$ 43	\$ 54	\$ 65	0	100	1	0	0	0	1.2	1	0	0	0
	>100 people	\$ 158	\$ 198	\$ 238	0	400	1	0	0	0	1.2	1	0	0	0

**Priority I:** Non-Profit Organizations/Schools (Priority II pricing minus 20%)  
**Priority II:** General Public & Business  
**Priority III:** Profit or Commercial Use (Priority II pricing plus 20%)

Visalia Parks & Recreation Department  
 Facility Fees Guideline

Effective 7.1.2011

**BUILT IN INITIAL FEES: (Not extra fees)**

Facility Applications due 1 month in advance.

\$ 0.20 \$5 \$5 \$5

**Amenities:**

<i>FACILITY</i>	<i>ROOM</i>	<b>New Rental Fee (Non profit) *Priority I</b>	<b>New Rental Fee (Regular) Priority II</b>	<b>Approx. People Capacity (Typical Use)</b>	<b>Pre Set-up needs</b>	<b>Courtyard Access</b>	<b>Additional Clean up Required</b>	<b>Facility Premium</b>
<b>Anthony Community Center 345 N. Jacob</b>	Room A	\$ 11.00	\$ 14.00	40	0	0	0	1.7
	Main Room	\$ 47.00	\$ 59.00	250	1	1	1	0.9
	Gymnasium	\$ 40.00	\$ 50.00	200	1	0	1	1
<b>Manuel F. Hernandez 247 W. Ferguson</b>	Game Room	\$ 27.00	\$ 34.00	50	1	0	1	1.7
	Gymnasium	\$ 40.00	\$ 50.00	200	1	0	1	1
<b>Visalia Senior Center 310 N. Locust</b>	Meeting Room	\$ 11.00	\$ 14.00	40	0	0	0	1.8
	Craft Room	\$ 11.00	\$ 14.00	40	0	0	0	1.8
	Activity Room	\$ 36.00	\$ 45.00	100	1	0	1	1.5
	Main Room	\$ 38.00	\$ 48.00	250	1	0	1	0.8
<b>Whitendale 630 W. Beech</b>	Main Room	\$ 42.00	\$ 53.00	100	1	1	1	1.5

Visalia Parks & Recreation Department  
 Facility Fees Guideline (cont.)

**ADDITIONAL DEPOSIT:**

**Amentities:**

<i>FACILITY</i>	<i>ROOM</i>	<b>Deposit Required: (Regular Capacity)</b>	<b>Deposit Required: (Under 75 people)</b>	<b>Deposit Required: (Alcohol)</b>	<b>Insurance Required</b>	<b>Security Guards Required: (without Alcohol)</b>	<b>Security Guards Required: (w/ Alcohol)</b>
<b>Anthony Community Center 345 N. Jacob</b>	Room A	n/a	\$0.00	n/a	n/a	0	n/a
	Main Room	\$250.00	\$100.00	*\$500.00	Over 75 people only	1 per 75+	1 per 50
	Gymnasium	\$100.00	\$0.00	n/a	Organized Teams only	0	n/a
<b>Manuel F. Hernandez 247 W. Ferguson</b>	Game Room	\$100.00	\$0.00	n/a	n/a	0	1 per 50
	Gymnasium	\$100.00	\$0.00	n/a	Organized Teams only	0	n/a
<b>Visalia Senior Center 310 N. Locust</b>	Meeting Room	n/a	\$0.00	n/a	n/a	0	n/a
	Craft Room	n/a	\$0.00	n/a	n/a	0	n/a
	Activity Room	\$100.00	\$0.00	*\$500.00	Over 75 people only	1 per 75+	1 per 50
	Main Room	\$250.00	\$100.00	*\$500.00	Over 75 people only	1 per 75+	1 per 50
<b>Whitendale 630 W. Beech</b>	Main Room	\$100.00	\$0.00	*\$500.00	Over 75 people only	1 per 75+	1 per 50

\*Recreation Staff has ability to charge High Liability events up to \$1000.00 for Special Events with Alcohol

Visalia Parks & Recreation Department  
Facility Fees Guideline (cont.)

**ADDITIONAL CHARGED AMENITIES:**

\$ 15.00    \$ 25.00    \$ 5.00    \$ 15.00    \$ 15.00    \$15 per hour

**Amenities:**

<i>FACILITY</i>	<i>ROOM</i>	Stage Rental	Alcohol Permit: (Insurance & Security follow up)	Podium Rental	Media Screen & Projector Rental	Kitchen Rental	Discounted Pre-Decoration Time (Maximum 2 hours)	**Need Recreation Supervisor Approval prior to rental
<i>Anthony Community Center 345 N. Jacob</i>	Room A	n/a	n/a	YES	YES	YES	YES	YES
	Main Room	YES	YES	YES	YES	YES	YES	NO
	Gymnasium	n/a	n/a	n/a	n/a	n/a	n/a	YES
<i>Manuel F. Hernandez 247 W. Ferguson</i>	Game Room	n/a	YES	n/a	n/a	n/a	YES	NO
	Gymnasium	n/a	n/a	n/a	n/a	n/a	n/a	YES
<i>Visalia Senior Center 310 N. Locust</i>	Meeting Room	n/a	n/a	YES	YES	n/a	n/a	YES
	Craft Room	n/a	n/a	YES	n/a	n/a	n/a	YES
	Activity Room	n/a	YES	YES	n/a	n/a	YES	NO
	Main Room	n/a	YES	YES	n/a	n/a	YES	NO
<i>Whitendale 630 W. Beech</i>	Main Room	n/a	YES	n/a	n/a	YES	YES	NO

# FIRE

FY 11-12

## SPECIAL SERVICES

\$ 165.00	Per Incident	False Alarm
53.00	Per Hour	Weed Abatement (Administrative Fee)
211.00	Per Vehicle	Inoperable Vehicles
<b>Direct Cost</b>	Per Vehicle	Towing Fee of Inoperable Vehicles
19.00	Per Lien	Lien Releases
0.20	Per Page	Fire Reports - Single Sided
0.25	Per Page	Fire Reports - Double Sided
20.00	Per Hydrant	Onsite Fire Hydrant Inspection / Maintenance
225.00	Per Nuisance	Declaration of Public Nuisance - Includes 2 Hours
53.00	Per Hour	Declaration of Public Nuisance - Each Additional Hour

## PERSONNEL

57.00	Per Hour	Fire Fighter (each)
62.00	Per Hour	Fire Engineer (each)
62.00	Per Hour	Fire Fighter / Paramedic (each)
71.00	Per Hour	Fire Captain (each)
55.00	Per Hour	Fire Inspector (each)
63.00	Per Hour	Duty Chief / Battalion Chief (each)

## EQUIPMENT

56.00	Per Hour	Hazardous Materials Unit
37.00	Per Hour	Engine/Pumper
19.00	Per Hour	Fire Truck
9.00	Per Hour	Command Vehicle
6.00	Per Hour	Fleet or Inspector Vehicle

## ANNUAL PERMIT FEES (California Fire Code)

Permits, as listed in Section 105.8 of the Uniform Fire Code, 2001Ed.

(adopted by City Council), for engaging in the following activities, operations, practices or functions.)

62.00	Per Year	Aerosol Products
62.00	Per Year	Aircraft Refueling Vehicles
62.00	Per Year	Aircraft Repair Hangar
62.00	Per Year	Asbestos Removal
62.00	Per Year	Automobile Wrecking Yard
62.00	Per Year	Battery System
62.00	Per Year	Candles & Open Flames in Assembly Area
62.00	Per Year	Carnivals and Fairs
62.00	Per Year	Cellulose Nitrate Film
62.00	Per Year	Cellulose Nitrate Film Storage
62.00	Per Year	Combustible Fiber Storage
62.00	Per Year	Combustible Material Storage
62.00	Per Year	Commercial Rubbish Handling
62.00	Per Year	Compressed Gasses
62.00	Per Year	Cryogens



<b>FIRE (cont.)</b>			
\$	<b>62.00</b>	Per Year	Dry Cleaning Plants
	<b>62.00</b>	Per Year	Dust-Producing Operations
	<b>62.00</b>	Per Year	Explosive or Blasting Agents
	<b>62.00</b>	Per Year	Fire Hydrants & Water-Control Valves
	<b>62.00</b>	Per Year	Fireworks
	<b>62.00</b>	Per Year	Flammable or Combustible Liquids
	<b>62.00</b>	Per Year	Fruit Ripening
	<b>62.00</b>	Per Year	Fumigation or Thermal Insecticide Fogging
	<b>62.00</b>	Per Year	Hazardous Materials
	<b>62.00</b>	Per Year	High-Piled Combustible Storage
	<b>62.00</b>	Per Year	Hot Work Operations
	<b>50.00</b>	Per Year	Large Family Residential Day Care Facilities
	<b>62.00</b>	Per Year	Liquefied Petroleum Gases
	<b>62.00</b>	Per Year	Liquid- or Gas-Fueled Vehicles or Equipment in Assembly Buildings
	<b>62.00</b>	Per Year	Lumber Yards
	<b>62.00</b>	Per Year	Magnesium Working
	<b>62.00</b>	Per Year	Mall, covered (used in following manner: kiosks, display booths, concession equipment, etc., place of assembly, open-flame or flame-producing devices, liquid- or gas-fueled powered equipment)
	<b>62.00</b>	Per Year	Motor Vehicle Fuel Dispensing
	<b>62.00</b>	Per Year	Open Burning
	<b>62.00</b>	Per Year	Organic Coatings
	<b>62.00</b>	Per Year	Ovens, Industrial Baking or Drying
	<b>62.00</b>	Per Year	Parade Floats
	<b>62.00</b>	Per Year	Places of Assembly
	<b>62.00</b>	Per Year	Pyrotechnical Special Effects Material
	<b>62.00</b>	Per Year	Radioactive Materials
	<b>62.00</b>	Per Year	Refrigeration Equipment
	<b>62.00</b>	Per Year	Repair Garages
	<b>62.00</b>	Per Year	Spraying or Dipping
	<b>62.00</b>	Per Year	Temporary Membrane Structures, Tents, & Canopies
	<b>62.00</b>	Per Year	Tire Storage
	<b>62.00</b>	Per Year	Wood Products

**SAFETY INSPECTIONS**

<b>20.00</b>	Per Inspection	Operational Business Safety Inspection
<b>5.00</b>	Per Unit Maximum \$500.00	Apartment Complex State Mandated Fire Inspection

**ADDITIONAL INSPECTIONS MANDATED BY STATE LAW**

Standard Hourly Fee for Inspectors and/or equipment

# POLICE

FY 11-12

**FALSE ALARM ORDINANCE:**

<b>\$</b>	<b>15.00</b>	Per Permit	Burglar Alarm Permit
	<b>15.00</b>	Per Year	Annual Permit Renewal
	<b>NO CHARGE</b>	Each	First False alarm call per fiscal year
	<b>35.00</b>	Each	False alarm 2 occurring per fiscal year
	<b>50.00</b>	Each	False alarm 3 occurring per fiscal year
	<b>65.00</b>	Each	False alarm 4 occurring per fiscal year
	<b>75.00</b>	Each	False alarm 5 occurring per fiscal year
	<b>90.00</b>	Each	False alarm 6 occurring per fiscal year
	<b>100.00</b>	Each	False alarm 7+ occurring per fiscal year
	<b>4.00</b>	Each	Replace permit or validation sticker

**PARKING ORDINANCE:**

<b>36.00</b>	*	Per Violation	10.16.130 C.O. Green curb-20 minute parking
<b>36.00</b>	*	Per Violation	10.16.140 C.O. Two hour parking
<b>36.00</b>	*	Per Violation	10.16.150 C.O. Not within allotted space
<b>36.00</b>	*	Per Violation	10.16.160 C.O. Diagonal parking/Front wheel within 6" of curb or barrier
<b>36.00</b>	*	Per Violation	10.16.200 C.O. Permit parking
<b>36.00</b>	*	Per Violation	10.16.210 C.O. Commercial vehicle/Over 5,000 lbs. in residential district
<b>300.00</b>		Per Violation	10.16.230 C.O. Unlawful handicapped parking
<b>36.00</b>	*	Per Violation	10.16.250A C.O. Red curb-No stopping/No parking
<b>36.00</b>	*	Per Violation	10.16.250B C.O. Yellow curb-Material/Passenger loading
<b>36.00</b>	*	Per Violation	10.16.250C C.O. White curb-Passenger loading /3 min.
<b>36.00</b>	*	Per Violation	C.V.C. 22500B Parked on crosswalk
<b>36.00</b>	*	Per Violation	C.V.C. 22500E Parked blocking driveway
<b>36.00</b>	*	Per Violation	C.V.C. 22500F Parked on sidewalk
<b>36.00</b>	*	Per Violation	C.V.C. 22500H Double Parked
<b>36.00</b>	*	Per Violation	C.V.C. 22502A Parked on right within 18" of curb/motorcycle one wheel at curb
<b>36.00</b>	*	Per Violation	C.V.C.21113 Unlawful parking on public grounds
<b>36.00</b>	*	Per Violation	Other parking violation

\* Includes a temporary \$3 increase recommended to sunset July 1, 2013

## POLICE (cont.)

FY 11-12

### COST RECOVERY PROGRAM:

\$	199.00	First Hour	D.U.I. arrest
	31.00	Each Add'l Qtr.	Officers time over the first hour Qtr. Hr./Officer Court Ordered Booking fee (County Pass-Through Cost)
<b>Actual Costs</b>		Per Booking	
	40.00	Per Referral	Operation Thunderbolt administrative fee
	25.00	Per Day	Evidence of crime vehicle storage fee
	127.00	Per Vehicle	Towed vehicle release fee
	125.00	Per Vehicle Tow	Outside Towing Vendors fee
<b>Actual Costs</b>		Per Hr/Per Officer	Public requests for Police staff on special details or projects (rate dependent on rank)
	13.00	Per Vehicle	Fix It Ticket internal processing fee
	201.00	Per Vehicle	Impound Release Fee (14602.6 CVC)

### DOCUMENT COPIES:

	10.00	Per Document	Traffic Accident Report
	13.00	Per Record Check	All local criminal history record checks
<b>Actual Costs</b>		Per Tape	Reproduction of video tape Reproduction of communications/audio tape (Requesting party furnishes tape)
	13.00	Per Tape	
<b>Actual Costs</b>		Actual Costs	Reproduction of photographs
	8.00	Per CD	Copy of Compact Disc containing photographs
	6.00	Per Sheet	Color copies of photos from Compact Disc
	150.00	Per Subpoena	Civil Subpoena deposit
	0.10	Per Page	Subpoena Duces Tecum - copy cost
	0.20	Per Page	Subpoena Duces Tecum - copy from microfiche Subpoena Duces Tecum - clerical cost by 1/4 hour increments
	24.00	Per Hour	Subpoena Duces Tecum – reproduction of oversized documents or those requiring special attention
<b>Actual Costs</b>		Actual Costs	

### FINGERPRINTING:

	14.00	Per Applicant	Finger printing
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### SPECIAL PERMITS:

	20.00	Per Permit	Gun Dealer permit
	20.00	Per Permit	Taxi Cab Driver permit

### FRANCHISE FEE:

	50.00	Per Tow	Nonexclusive Franchise Fee for Rotational Tow Operators
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# Engineering

FY 11-12

<b>Final Subdivision Map Filing Fee:</b>		** These fees are cumulative **
	\$	<b>1,010.00</b>
per lot to 30 lots	+	<b>48.74</b>
per lot to 31-60 lots	+	<b>10.09</b>
per lot to 61-90 lots	+	<b>6.73</b>
per lot to 90 lots	+	<b>3.35</b>
<b>Subdivision Map Improvement Plan Check Fee:</b>		
\$ 0 - \$200,000	\$	<b>2,521.00</b>
\$200,001 - \$300,000		<b>3,361.00</b>
\$300,001 - \$400,000		<b>5,040.00</b>
\$400,001 - \$500,000		<b>6,721.00</b>
\$500,001 and above		<b>7,897.00</b>
<b>Subdivision Map Improvement Plan Inspection Fee:</b>		
% of proposed improvement costs less Subdivision Map Improvement Plan Check Fee paid		<b>3%</b>
<b>Final Parcel Map Filing Fee:</b>		** These fees are cumulative **
	\$	<b>165.00</b>
per lot to 2 lots	+	<b>42.01</b>
per lot between 3-5 lots	+	<b>8.41</b>
per lot over 5 lots	+	<b>5.04</b>
<b>Parcel Map Improvement Plan Inspection Check Fee:</b>		
1% of engineer's estimate of proposed improvement costs.		
	minimum \$	<b>252.00</b>
<b>Parcel Map Improvement Plan Inspection Fee:</b>		
% of proposed improvement costs less Parcel Map Improvement Plan Check Paid.		<b>3%</b>
<b>Parking Lot Plan Check and Inspection Fee:</b>		** These fees are cumulative **
up to 99 sq. ft.	\$	<b>61.00</b>
sq. ft. between 100 to 10,000 sq. ft.	+	<b>0.08</b>
sq. ft. between 10,001 to 100,000 sq. ft.	+	<b>0.07</b>
sq. ft. over 100,000 sq. ft.	+	<b>0.06</b>
<b>Encroachment Permit Inspection Fee</b>	per inspection \$	<b>76.00</b>
<b>Encroachment Permit Issuance Fee</b>	per permit \$	<b>65.00</b>
<b>Building Permit Plan Review Fee</b>	per permit \$	<b>188.00</b>
<b>Transportation Permit Fee</b>		
Moving Heavy Equipment or Machinery	per permit \$	<b>19.00</b>
<b>Sign Installation Fee</b>		
New Subdivision Street & Name Signs	/location \$	<b>165.00</b>
<b>Pavement Maintenance Fee</b>	/linear foot \$	<b>2.00</b>
<b>Right of Way Summary Abandonment Requests</b>	\$	<b>1,132.00</b>
<b>Right of Way Standard Abandonment Requests</b>	\$	<b>1,884.00</b>
<b>Landscape &amp; Lighting District</b>	minimum \$	<b>160.00</b>
<b>Application Fee</b>	/lot \$	<b>21.00</b>
<b>Special Services:</b>		
Fees for requested work such as preliminary engineering information, evaluation, calculations, overtime inspection, etc., for proposed development above and beyond the normal engineering services provided as part of the standard project review and inspection.		
City Engineer	per hour \$	<b>113.00</b>
Engineering Manager	per hour	<b>102.00</b>
Associate Engineer	per hour	<b>94.00</b>
Assistant Engineer	per hour	<b>85.00</b>
Inspector OT (2 hr min.)	per hour	<b>112.50</b>

# SPECIAL ASSESSMENT DISTRICTS

## FY 11-12

### NORTHEAST OPEN SPACE DISTRICT:

<b>\$54.00</b>	Per year	Single family lot
<b>45.60</b>	Per unit, per year	Multiple family lot

### OTHER OPEN SPACE DISTRICTS:

<b>\$ 7.86</b>	Per bill/per parcel	Virmargo (\$94.27 Annually)
<b>4.01</b>	Per bill/per parcel	Laurelwood (\$48.16 Annually)
<b>24.68</b>	Per month	Country Acres #1
<b>24.12</b>	Per month	Country Acres #2

### LANDSCAPE & LIGHTING DISTRICTS:

<b>\$ 18.00</b>	Per lot, per year minimum	Landscape & Lighting maintenance & administration
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Engineers report for Landscape and Lighting Maintenance Assessment Districts are adopted by Council Resolution by the second regular Council meeting in July.

# STREET IMPROVEMENTS

FY 11-12

## Material, Labor and Overhead Cost:

<b>Contract Amt.</b>	*	Per Linear Foot	Curb and Gutter
<b>Contract Amt.</b>	*	Per Square Foot	Sidewalk
<b>Contract Amt.</b>	*	Per Square Foot	Drive Approach

\* Improvements are done by external contractor.

## Administrative:

\$	<b>800.00</b>	Minimum charge that can be put on tax bill, over 4 tax years
\$	<b>35.00</b>	Additional charge added to the tax bill for administrative charges.
	<b>7%</b>	Interest charged on amount carried by City while costs are spread over length of contract to put on tax roll

Price per unit includes all costs to perform the work and reflect costs charged to City by contractor to perform the work

The cost of improvements are requested to be placed on the property tax roll by the property owner, or by the City in the event that the property owner does not pay or make arrangements to pay the A/R bill within 30 days of receipt of the bill from the City.

# **Impact Fees**

**City of Visalia**  
**PUBLIC FACILITY IMPACT FEES**

Impact Fees per Unit of Development

FY 11-12

FY 11-12

FY 11-12

FY 11-12

<b>Land Use / Size</b>	<b>Demand Unit<sup>1</sup></b>	<b>Civic Center<sup>2</sup></b>	<b>Corporation</b>	<b>Library</b>	<b>Total</b>
<b>Residential</b>					
Single Family Detached	D.U.	\$373.27	\$60.44	\$48.23	<b>\$481.94</b>
Single Family Attached-includes Duplex	D.U.	376.81	61.02	48.68	<b>\$486.51</b>
Multi-Family	D.U.	331.82	53.81	42.86	<b>\$428.49</b>
Mobile Home	D.U.	258.25	41.85	33.34	<b>\$333.44</b>
<b>Commercial / Shopping Center</b>					
under 25,000 sq. ft. gross area	1,000 Sq Ft	403.99	65.44	NA	<b>\$469.43</b>
25,001 to 50,000 sq. ft. gross area	1,000 Sq Ft	346.32	56.07	NA	<b>\$402.39</b>
50,001 to 100,000 sq. ft. gross area	1,000 Sq Ft	303.02	49.13	NA	<b>\$352.15</b>
over 100,000 sq. ft. gross area	1,000 Sq Ft	242.35	39.29	NA	<b>\$281.64</b>
<b>Office</b>					
Medical-Dental Office	1,000 Sq Ft	491.49	79.65	NA	<b>\$571.14</b>
under 25,000 sq. ft. gross area	1,000 Sq Ft	502.94	81.52	NA	<b>\$584.46</b>
25,001 to 50,000 sq. ft. gross area	1,000 Sq Ft	473.87	76.80	NA	<b>\$550.67</b>
50,001 to 100,000 sq. ft. gross area	1,000 Sq Ft	447.23	72.47	NA	<b>\$519.70</b>
<b>Industrial</b>					
Business Park	1,000 Sq Ft	382.83	61.99	NA	<b>\$444.82</b>
Mini-Warehouse	1,000 Sq Ft	5.40	0.87	NA	<b>\$6.27</b>
Warehousing	1,000 Sq Ft	154.55	25.02	NA	<b>\$179.57</b>
Manufacturing	1,000 Sq Ft	217.35	35.22	NA	<b>\$252.57</b>
Light Industrial	1,000 Sq Ft	279.68	45.35	NA	<b>\$325.03</b>
<b>Other Nonresidential</b>					
Nursing Home	bed	43.87	7.13	NA	<b>\$51.00</b>
Hospital	1,000 Sq Ft	409.52	66.34	NA	<b>\$475.86</b>
Day Care	student	19.25	3.14	NA	<b>\$22.39</b>
High School	student	10.53	1.71	NA	<b>\$12.24</b>
Elementary School	student	9.98	1.62	NA	<b>\$11.60</b>
Lodging	room	86.23	14.02	NA	<b>\$100.25</b>

<sup>1</sup> D.U. = dwelling units

<sup>2</sup> Impact fees for the civic center include both the administrative building and parking



**City of Visalia**  
**PUBLIC SAFETY IMPACT FEES**

LAND DESIGNATION	USE	FY 11-12	FY 11-12
		FIRE PROTECTION FACILITIES Per Gross Acre	POLICE FACILITIES Per Gross Acre
<b>RESIDENTIAL</b>			
Rural	RA	\$1,601.01	\$230.54
Low Density	RLD	\$1,601.01	1,464.63
Medium Density	RMD	\$1,601.01	3,691.63
High Density	RHD	\$1,601.01	6,279.36
<b>COMMERCIAL</b>			
Convenience Center	CC	1,601.01	7,317.07
Neighborhood Center	CN	1,601.01	7,317.07
Shopping/Office Center	CSO	1,601.01	7,317.07
Community Center	CCM	1,601.01	7,317.07
Central Business District	CDT	1,601.01	7,317.07
Regional Center	CR	1,601.01	7,317.07
Highway	CH	1,601.01	2,242.95
Service	CS	1,601.01	1,775.77
<b>OFFICE</b>			
Professional/ Administration	PAO	1,601.01	2,977.18
Business Research Park	BRP	1,601.01	2,977.18
<b>INDUSTRIAL</b>			
Light Industrial	IL	1,601.01	214.12
Heavy Industrial	IH	1,601.01	214.12
<b>PUBLIC / INSTITUTIONAL</b>			
Public / Institutional	PI	1,601.01	843.77
<b>PARKS</b>			
Parks	PARK	1,601.01	251.90
<b>AGRICULTURE</b>			
Agriculture	A	1,601.01	345.11
<b>CONSERVATION</b>			
Conservation	C	1,601.01	221.68

**City of Visalia**  
**GROUNDWATER OVERDRAFT MITIGATION FEE**

**FY 11-12**

<b>Groundwater Overdraft Mitigation Fee:</b>
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per acre:
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<b>\$1,092.00</b>
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**NOTE:**

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In lieu of payment of the Groundwater Overdraft Mitigation Fee, and with concurrence of the City, any person seeking to annex property within the City may dedicate water rights to the City. The City, in its sole discretion, shall determine whether such dedication equals in value the amount of the Groundwater Overdraft Mitigation Fee.

**City of Visalia**  
**NORTHEAST AREA SPECIFIC PLAN DEVELOPMENT FEES**

**FY 11-12**

<b>FEE BY SUBDIVISION</b>		
Storm Drainage	\$ 639	/per unit
Block Walls	149	/per unit
Parkway Landscaping	295	/per unit
Bike Paths	54	/per unit
<b>Total</b>	<b>1,137</b>	<b>/per unit</b>

<b>FEE BY DEVELOPMENT</b>		
Medians	\$ 111	/per unit
Parks	150	/per unit
Financing Costs	118	/per unit
<b>Total</b>	<b>379</b>	<b>/per unit</b>

City-wide portion of Park Fee	\$ 268	/per unit
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The unit fee shall be adjusted annually by City Council based on the following:

- a) Five percent (5%) per year increase in land acquisition costs;
- b) An amount equal to the change in the Engineering News Record Construction Cost Index for improvement development costs.

**NOTES:**

The "Fee by Subdivision" shall be paid on each parcel of land in the Northeast Specific Plan Area prior to the approval of the final subdivision or parcel map. In the Case where units are to be constructed in previously subdivided areas which have not paid the unit fee identified as "Fee by Subdivision" above, the balance of the total unit fee shall be collected at the time of development.

In the event that a property develops with a non-residential use, the unit fee equivalent shall be calculated for that property and collected at the time of subdivision and building permits as appropriate.

The City-wide portion of the Park Fee is in addition to the Parks "Fee by Development" and shall be paid on each allowable dwelling unit at the same time the "Fee by Subdivision" is due.

**City of Visalia**  
**PARK ACQUISITION & DEVELOPMENT FEES**

	<u>FY 11-12</u>		<u>FY 11-12</u>
	<b>ACQUISITION FEE (\$/Unit)</b>		<b>DEVELOPMENT FEE ( \$/Unit )</b>
Single-Family	\$ 1,314.27		\$ 1,775.64
Multi-Family	1,157.42		1,563.74
Mobile Home	900.80		1,217.04

**NOTES:**

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The Acquisition Fee shall be paid on each allowable dwelling unit prior to the approval of the final subdivision or parcel map. Where no final subdivision or parcel map is recorded prior to issuance of a building permit for a residential development, the

The Development Fee shall be paid at the time of issuance of a building permit or permits according to the Development Fee schedule in effect at the time of issuance of such building permits. [7062(a)]

Prior Vested Tentative Maps and Projects with existing Reimbursement Agreements will continue to be assessed per the impact fee schedule effective at the date of Vesting or Reimbursement Agreement.

**City of Visalia**  
**PARKING IN-LIEU FEE**

The Parking In-Lieu Fee is an optional program for new or expanding businesses within the Central Business District Parking Zones to meet Zoning Ordinance on-site parking requirement by paying the Parking In-Lieu Fee in-lieu of providing on-site parking with new development.

The Parking In-Lieu “change in use” fees for projects in the Parcel Based Improvement District’s (PBID) boundaries of Zone One and Zone Two have been suspended as July 14, 2008, subject to the PBID making timely payments to the City’s Central Business District Parking Zones Parking In-Lieu Fund.

For the Central Business District boundaries, please refer to the Central Business District Parking Zone Map on our website at :

[http://www.ci.visalia.ca.us/depts/community\\_development/planning/maps.asp](http://www.ci.visalia.ca.us/depts/community_development/planning/maps.asp)

For the Parcel Based Improvement District's boundaries, please refer to the PBID Boundaries and DT Visalians Map on our website at:

[http://www.ci.visalia.ca.us/depts/community\\_development/gis/standard\\_maps.asp](http://www.ci.visalia.ca.us/depts/community_development/gis/standard_maps.asp)

**FY 11-12**

**\$3,824.86** /per parking stall

**City of Visalia**  
**STORM DRAINAGE & WATERWAYS DEVELOPMENT FEES**

	<u>FY 11-12</u>	<u>FY 11-12</u>	<u>FY 11-12</u>	<u>FY 11-12</u>	
	(\$ per gross acre)				
LAND USE	PERCENT IMPERVIOUS	Storm Drainage ACQUISITION Fee	Storm Drainage DEVELOPMENT Fee	Total STORM DRAINAGE Fee	WATERWAY ACQUISITION Fee
<b>RESIDENTIAL</b>					
Rural	20	\$ 1,159.71	128.90	\$ 1,288.61	\$1,007.41
Low Density	43	2,493.23	276.97	\$ 2,770.20	2,165.65
Medium Density	70	4,058.79	451.00	\$ 4,509.79	3,525.51
High Density	80	4,638.60	515.40	\$ 5,154.00	4,029.21
<b>COMMERCIAL</b>					
Convenience Center	95	5,508.40	612.00	\$ 6,120.40	4,784.66
Neighborhood Center	85	4,928.50	547.61	\$ 5,476.11	4,280.86
Shopping/Office Center	80	4,638.60	515.40	\$ 5,154.00	4,029.21
Community Center	75	4,348.71	483.20	\$ 4,831.91	3,777.36
Central Business District	95	5,508.40	612.00	\$ 6,120.40	4,784.66
Regional Center	90	5,218.52	579.80	\$ 5,798.32	4,532.81
Highway	95	5,508.40	612.00	\$ 6,120.40	4,784.66
Service	95	5,508.40	612.00	\$ 6,120.40	4,784.66
Professional/ Administration	70	4,058.79	451.00	\$ 4,509.79	3,525.51
<b>PUBLIC /INSTITUTIONAL</b>	60	3,479.01	386.59	\$ 3,865.60	3,022.01
<b>INDUSTRIAL</b>					
<b>Outside Industrial Park</b>					
Light Industrial	80	6,183.97	687.08	\$ 6,871.05	5,371.56
Heavy Industrial	90	6,957.00	773.00	\$ 7,730.00	6,042.88
<b>Industrial Park</b>	N/A	1,083.32	120.38	\$ 1,203.70	940.90

The Acquisition Fee shall be paid on each parcel of land within the 2020 Urban Development Boundary prior to the approval of the final subdivision or parcel map. When no final subdivision or parcel map is submitted for approval prior to the commencement

The Development Fee shall be paid on each parcel of land prior to the commencement of the work of any development thereon.

**City of Visalia**  
**STORM DRAINAGE IMPACT FEES**  
**CREDITS**

**PIPE**  
**(\$/linear foot)**

**FY 11-12**

**FY 11-12**

DIAMETER (inches)	NON-URBANIZED		URBANIZED*	
18	\$	55.30	(RCP)	\$ 75.13
24		72.66	(RCP)	96.34
27		81.35	(RCP)	114.89
30		64.00	(CIP)	89.32
36		74.41	(CIP)	104.40
42		86.55	(CIP)	121.33
48		98.60	(CIP)	138.11
54		115.07	(CIP)	154.99
60		122.88	(CIP)	171.80
72		147.08	(CIP)	205.46

RCP: Re-enforced concrete pipe (with rubber gaskets)

CIP: Cast-in-place concrete pipe

\* Urbanized unit costs are guideline numbers only. Values may vary up or down depending on the individual situations regarding pavement replacement requirements and conflicts with utilities and other improvements.

**MISCELLANEOUS**

**FY 11-12**

Basin Excavation:	<b>\$2.89</b>	per cubic yard
Channel Excavation:	<b>\$7.22</b>	per cubic yard
Pump Station:	<b>\$50,469.18</b>	(lump sum)

The above unit costs and lump sum costs for pipe, excavation, and pump stations have a twenty percent (20%) add-on to the construction costs to cover engineering design and contingencies.

**City of Visalia**  
**TRANSPORTATION IMPACT FEES**

FY 11-12

<b>RESIDENTIAL</b>		<b>UNIT</b>	<b>Current</b>
Single Family		D.U.	\$ 4,219
Multi-family		D.U.	\$ 2,962
Senior / Assisted		D.U.	\$ 1,535
<b>COMMERCIAL</b>			
General Retail (<125,000 sq. ft.)		1,000 sq. ft.	\$ 10,413
General Retail (>125,000 sq. ft.)		1,000 sq. ft.	\$ 6,945
Hotel / Motel		Room	\$ 1,846
Gasoline Service Station	1st - 4th	Position	\$ 19,838
	5th - 8th	Position	\$ 14,879
	9th - 12th	Position	\$ 11,159
	13th - beyond	Position	\$ 8,369
Note: Infill commercial projects may be eligible for reduced fee, see Infill Credit Policy			
<b>OFFICE</b>			
General Office		1,000 sq. ft.	\$ 4,659
Medical / Dental Office		1,000 sq. ft.	\$ 11,346
Government Office		1,000 sq. ft.	\$ 20,081
Note: Infill commercial projects may be eligible for reduced fee, see Infill Credit Policy			
<b>INDUSTRIAL</b>			
Industrial / Service Commercial		1,000 sq. ft.	\$ 1,456
Warehouse / Distribution (0-20 KSF)		1,000 sq. ft.	\$ 1,456
Warehouse / Distribution (20-100 KSF)		1,000 sq. ft.	\$ 1,048
Warehouse / Distribution (100+ KSF)		1,000 sq. ft.	\$ 642
Mini-Storage		1,000 sq. ft.	\$ 682
<b>INSTITUTIONAL</b>			
School		1,000 sq. ft.	\$ 3,177
Church		1,000 sq. ft.	\$ 2,392

Prior Vested Tentative Maps and Projects with existing Reimbursement Agreements will continue to be assessed per Resolution 08-32.



**City of Visalia**  
**TRANSPORTATION IMPACT FEES**

**INFILL CREDIT CRITERIA**

A reduction in the amount of Transportation Impact Fees will be provided to all Commercial and Office Projects that meet the following criteria:

1. The project is in a location where the curb, gutter and sidewalk have been installed in the ultimate alignment.
2. The project is seventy-five percent surrounded by existing development that has been in place an average of fifteen years or more.
3. Any median islands that are planned on adjacent roadways have been installed.
4. The project was inside of the Visalia city limits prior to December 31, 1995.

Projects that meet the infill criteria:

1. Receive Transportation Impact Fee reductions not to exceed twenty-five percent of the base fee.
2. Are not eligible for reimbursements or credits for any street improvements or repairs that are required by the City as a project condition.
3. The City Manager or his designee is authorized to determine whether a project meets the infill criteria.

**DOWNTOWN BUSINESS DISTRICT CREDIT**

A reduction in the amount of Transportation Impact Fees will be provided to all Projects that meet the following criteria:

1. The District would be bordered on the north and south by Murray and Mineral King Avenues and on the east and west by Conyer Street and the Tipton Street alignment, respectively.

Projects that meet the infill criteria:

1. Receive Transportation Impact Fee reductions of twenty-five percent of the base fee.
2. This credit would be in addition to any "Infill Credit" given above.

**City of Visalia**  
**CONNECTION FEES**  
**TREATMENT PLANT CONNECTION CAPACITY CHARGES**

FY 11-12

<b>Residential (Single family, apartment, mobile home park)</b>	<b>\$ 662.67</b>	/unit
<b>Commercial</b>		
<b>Rest Home</b>	<b>\$ 247.07</b>	/resident
<b>Theater</b>	<b>12.68</b>	/seat
<b>Retail/Small Business</b>	<b>47.76</b>	/1,000 sq. ft.
<b>Office</b>	<b>195.19</b>	/1,000 sq. ft.
<b>Service Station</b>	<b>769.36</b>	/each
<b>Car Wash</b>		
Self Service	<b>2,094.68</b>	/stall
Automatic	<b>18,008.51</b>	/each
<b>Bakery</b>	<b>3,070.46</b>	/each
<b>Restaurant</b>		
Fast Food	<b>16,780.02</b>	/each
Walk-up	<b>4,993.88</b>	/each
Family-type with bar	<b>245.66</b>	/seat
Family-type without bar	<b>228.86</b>	/seat
<b>Grocery with Garbage Disposal &amp;</b>		
<b>Fraternal Lodge with Kitchen</b>	<b>217.61</b>	/1,000 sq. ft.
<b>Laundromat</b>		
Coin Operated	<b>113.73</b>	/machine
Dry Cleaner	<b>1,241.06</b>	/each
<b>Hotel/Motel</b>		
With dining facility	<b>356.57</b>	/room
Without dining facility	<b>262.55</b>	/room
<b>INSTITUTIONAL</b>		
<b>Hospital</b>	<b>418.41</b>	/bed
<b>School</b>		
Jr. and Sr. High School	<b>47.76</b>	/student
Elementary School	<b>25.25</b>	/student
Day Care	<b>25.25</b>	/student
<b>Church</b>		
With kitchen	<b>32.27</b>	/seat
Without kitchen	<b>12.68</b>	/seat
<b>LIGHT INDUSTRY</b>		
Light Industry	<b>36.51</b>	/employee per 8-hour shift (sanitary waste only)
<b>INDUSTRY</b>		
(Unit Cost) x (Average Day)		
Peak Month Loadings (from Discharge Permit)		
<b>Unit Costs:</b>		
Flow	<b>\$ 1.89</b>	/gallon /day, plus
Biochemical Oxygen Demand	<b>231.53</b>	/lb./day, plus
Suspended Solids	<b>146.29</b>	/lb./day

**City of Visalia**  
**CONNECTION FEES**  
**TRUNK LINE CAPACITY CHARGE**

**FY 11-12**

<b>RESIDENTIAL</b>		
Single-Family	<b>\$ 668.29</b>	/unit
Multi-Family	<b>377.98</b>	/unit
Mobile Home Park	<b>418.17</b>	/space
<b>COMMERCIAL</b>		
Car Wash		
Self Service	<b>1,033.46</b>	/stall
Automatic	<b>16,539.08</b>	/each
Tourist and Trailer Camp	<b>104.06</b>	/space
Theater	<b>5.49</b>	/seat
Hotel/Motel	<b>62.06</b>	/room
Retail/Small Business	<b>20.04</b>	/1,000 square ft.
Shopping Center	<b>14.64</b>	/1,000 square ft.
Office	<b>82.19</b>	/1,000 square ft.
Service Station	<b>1,033.46</b>	/each
Restaurant		
Fast Food	<b>3,825.23</b>	/each
Walk-up	<b>1,137.33</b>	/each
Family-Type without Bar	<b>51.18</b>	/seat
Family-Type with Bar	<b>54.84</b>	/seat
Laundromat	<b>51.18</b>	/machine
<b>INSTITUTIONAL</b>		
Hospital	<b>259.28</b>	/bed
Jr. and Sr. High School	<b>25.53</b>	/student
Elementary School	<b>14.64</b>	/student
Church without Kitchen	<b>5.49</b>	/seat
Church with Kitchen	<b>7.32</b>	/seat
<b>LIGHT INDUSTRY</b>		
	<b>20.04</b>	<b>/1,000 square ft.</b>
<b>INDUSTRY</b>		
Outside Industrial Park	<b>1.41</b>	/gallon per day (peak flow)
Inside Industrial Park	<b>0.57</b>	/gallon per day (peak flow)

# **Enterprise Fees**

## AIRPORT

### FY 11-12

\$	<b>25.00</b>	Per Month	Heavy Appliance Electricity Surcharge
	<b>7.00</b>	Per Night	Overnight parking - Single
	<b>10.00</b>	Per Night	Overnight parking – Twin
	<b>1.00</b>	Per Passenger	Charters – requiring security
	<b>0.50</b>	Per 1,000 lbs.	Landing fee (Commercial only) Max. gross landing weight
	<b>0.10</b>	Per Gallon	Fuel Flowage
	<b>0.40</b>	Per Gallon	Bulk Fuel Price Below Truck Price
	<b>75.00</b>	Per Month	Commercial Operator's Permit
	<b>15.00</b>	Per Service	Aircraft lavatory servicing
	<b>5.00</b>	Per Start	Battery starts
	<b>85.00</b>	Per Half Day	West side ramp
	<b>150.00</b>	Per Day	West side ramp
	<b>25.00</b>	Per Hour	Conference room rental
	<b>80.00</b>	Per Half Day	Conference room rental
	<b>140.00</b>	Per Day	Conference room rental
	<b>0.20</b>	Per Page	Copier
	<b>0.25</b>	Per Page	Duplexed copies
	<b>1.00</b>	Per Page	FAX – receiving
	<b>3.00</b>	First Page	FAX; \$1.50 each additional page
	<b>10.00</b>	Per Key	Gate card key deposit
	<b>300.00</b>	Per Space	Hangar waiting list deposit

The airport has the following types of agreements: hangar, tiedown, land, and facilities. The hangar and tiedown agreements have specific rental rate adjustments, based on the CPI, which were approved by Council in April 1993 and again in June 1994.

**City of Visalia**  
**BUILDING PERMIT FEE SCHEDULE**

Description	Plan Check Fee	Inspection Fee	Total Fee
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FY 11/12

FY 11/12

FY 11/12

**NEW RESIDENTIAL**

The following fees are included in the permit: plumbing, mechanical and electrical

Master Plan (SFD / Duplex) 0 to 1,750 sq. ft.	<b>\$ 0.45</b> per sq./ft.		<b>\$ 0.45</b> per sq./ft.
Master Plan (SFD / Duplex) 1,751 sq. ft. and over	<b>0.36</b> per sq./ft.		<b>0.36</b> per sq./ft.
The fees listed above are cumulative			
Tract/Production Dwelling 0 to 1,750 sq. ft.	<b>0.11</b> per sq./ft.	<b>\$ 0.74</b> per sq./ft.	<b>0.85</b> per sq./ft.
Tract/Production Dwelling 1,751 sq. ft. and over	<b>0.11</b> per sq./ft.	<b>0.58</b> per sq./ft.	<b>0.69</b> per sq./ft.
The fees listed above are cumulative			
Custom Dwelling	<b>0.58</b> per sq./ft.	<b>0.93</b> per sq./ft.	<b>1.51</b> per sq./ft.
Model Home	<b>0.58</b> per sq./ft.	<b>0.93</b> per sq./ft.	<b>1.51</b> per sq./ft.

**RESIDENTIAL REMODEL & ADDITIONS**

The following fees are included in the permit: plumbing, mechanical and electrical

Minimum plan check ing fee required	<b>101.32</b> each		<b>101.32</b> each
Remodel	<b>0.50</b> per sq./ft.	<b>1.06</b> per sq./ft.	<b>1.56</b> per sq./ft.
Addition	<b>0.50</b> per sq./ft.	<b>1.06</b> per sq./ft.	<b>1.56</b> per sq./ft.

**PATIO COVERS, CARPORTS & MISC. RESIDENTIAL STRUCTURES**

Detached Garage or Detached Building or Storage	<b>0.32</b> per sq./ft.	<b>0.65</b> per sq./ft.	<b>0.97</b> per sq./ft.
Carport or Wood Patio - 0 to 200 sq. ft.	<b>0.32</b> per sq./ft.	<b>0.65</b> per sq./ft.	<b>0.97</b> per sq./ft.
Carport or Wood Patio with existing	<b>0.32</b> per sq./ft.	<b>0.45</b> per sq./ft.	<b>0.77</b> per sq./ft.
Aluminum / Manufactured	<b>0.32</b> per sq./ft.	<b>0.45</b> per sq./ft.	<b>0.77</b> per sq./ft.
Carport or Wood Patio - 201 sq. ft. and over	<b>0.20</b> per sq./ft.	<b>0.45</b> per sq./ft.	<b>0.65</b> per sq./ft.
Carport or Wood Patio with existing	<b>0.20</b> per sq./ft.	<b>0.32</b> per sq./ft.	<b>0.52</b> per sq./ft.
Aluminum / Manufactured	<b>0.20</b> per sq./ft.	<b>0.32</b> per sq./ft.	<b>0.52</b> per sq./ft.
The fees listed above are cumulative			

**SWIMMING POOLS & SPAS**

The following fees are included in the permit: plumbing, mechanical and electrical

Swimming pool & Spa	<b>126.66</b> each	<b>261.69</b> each	<b>388.35</b> each
Swimming pool & Spa with heater	<b>126.66</b> each	<b>353.24</b> each	<b>479.90</b> each

**RE-ROOFING**

<b>Residential</b>			
Simple roof overlay		<b>100.64</b> each	<b>100.64</b> each
Re-roof with sheathing		<b>133.36</b> each	<b>133.36</b> each
Structural with calculations	<b>50.65</b> each	<b>133.36</b> each	<b>184.01</b> each
<b>Commercial</b>			
Simple roof overlay up to 7,500 sq. ft.		<b>130.83</b> each	<b>130.83</b> each
Simple roof overlay 7,501 to 15,000 sq. ft.		<b>261.65</b> each	<b>261.65</b> each
Simple roof overlay 15,001 to 150,000 sq. ft.		<b>392.48</b> each	<b>392.48</b> each
Re-roof with sheathing up to 15,000 sq. ft.		<b>392.48</b> each	<b>392.48</b> each
Re-roof with sheathing 15,001 to 150,000 sq. ft.		<b>588.71</b> each	<b>588.71</b> each
Structural with calculations up to 15,000 sq. ft.	<b>50.65</b> each	<b>392.48</b> each	<b>443.13</b> each
Structural with calculations 15,001 to 150,000 sq. ft.	<b>101.32</b> each	<b>588.71</b> each	<b>690.03</b> each



**City of Visalia**  
**BUILDING PERMIT FEE SCHEDULE**

Description	Inspection Fee
	FY 11/12
<b>ELECTRICAL</b>	
Plan Check fee: 55% of the inspection fee (when applicable)	
<b>Electrical</b>	
Temporary Power Service	<b>\$ 52.34</b> each
Temporary Distribution System or Temporary Lighting	<b>130.83</b> each
Christmas Tree Sales Lots	<b>130.83</b> each
Fireworks Stands	<b>130.83</b> each
Circus and Carnivals	<b>130.83</b> each
<b>Receptacle, Switch, and Light Outlets</b>	
Residential first 20 fixtures	<b>39.24</b> each
Residential over 20 fixtures - - -each additional fixture	<b>1.46</b> each
Commercial first fixtures	<b>130.83</b> each
Commercial over 20 fixtures - - - each additional fixture	<b>5.23</b> each
Pole or platform-mounted lighting fixtures	<b>44.27</b> each
Theatrical-type lighting fixtures or assemblies	<b>45.54</b> each
<b>Electrical Equipment</b>	
Residential Appliances - - -	<b>54.94</b> each
Not exceeding one horsepower (HP) (746W) in each rating. Fixed appliances or receptacle outlets, including wall-mounted electric ovens; counter-mounted cooking tops; electric ranges; console or through-wall air conditioners; space heaters, dishwashers, washing machines; water heaters; clothes dryers, or other motor-operated appliances. For other types: see Power Apparatus.	
Non-Residential Appliances - - -	<b>81.09</b> each
Not exceeding one horsepower (HP), kilowatt (kW) or kilovolt-ampere (kVA) in each rating. Nonresidential appliances and self-contained factory-wired including medical and dental devices; food, beverage and ice cream cabinets; illuminated show cases; drinking fountains; vending machines; laundry machines or similar types of equipment. For other types: see Power Apparatus.	
Power Apparatus - - -	<b>13.09</b> each
Up to and including one unit. Motors, generators, transformers, rectifiers, synchronous converters, capacitors, industrial heating, air conditioners and heat pumps, cooking or baking equipment and other apparatus.	
Two to ten units	<b>65.42</b> each
Eleven to fifty units	<b>130.83</b> each
Fifty-one to one hundred units	<b>196.26</b> each
Over one hundred units	<b>327.08</b> each
*Note: For equipment or appliances listed above which have more than one motor, transformer, heater, etc., the sum of the combined ratings may be used.	
<b>Busways</b>	
100 feet or fraction thereof	<b>130.83</b> each
Lighting fixtures, motors, or other appliances that are connected to trolley and plug in busways	<b>65.42</b> each
<b>Electrical Services</b>	
600 volts or less and not over 200 amperes	<b>91.57</b> each
600 volts or less and over 200 to 1,000 amperes	<b>130.83</b> each
Over 600 volts or over 1,000 amperes	<b>163.55</b> each
<b>Miscellaneous Electrical</b>	
For electrical apparatus, conduits and conductors for a which a permit is required but for which no fee is herein set forth.	<b>157.00</b> each



**City of Visalia**  
**BUILDING PERMIT FEE SCHEDULE**

Description	Inspection Fee
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FY 11/12

<b>MECHANICAL</b>
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Plan Check fee: 55% of the inspection fee (when applicable)

<b>Furnaces &amp; A/C Units</b>	
Replacement of a forced-air or gravity-type furnace or burner, including ducts and vents attached to such appliance, up to and including 100,000 BTU's	\$ 98.13 each
Replacement of a forced-air or gravity-type furnace or burner, including ducts and vents attached to such appliance over 100,000 BTU's	130.83 each
Relocation of Floor Heater (including vent) or Wall Heater (recessed or floor-mounted)	71.96 each
Repair of Floor or Wall Heater	49.71 each
<b>Appliance and Vents</b>	
Relocation or Replacement of gas appliance	39.24 each
Relocation or Replacement of an appliance vent	39.24 each
<b>Boilers, Compressors and Absorption Systems</b>	
Relocation of each boiler or compressor to and including 3 horsepower (10.6kw)	39.24 each
Relocation of each absorption system to and including 100,000 BTU's	39.24 each
Relocation of each boiler or compressor to and including 15 horsepower (52.7kW)	130.83 each
Relocation of each absorption system over 100,000 BTU's and up to 500,000 BTU's	130.83 each
<b>Repairs or Additions</b>	
Repair or alternation to a heating appliance, refrigeration unit, cooling unit or absorption unit	52.34 each
<b>Air Handlers</b>	
For each air-handling unit, including ducts attached thereof Note: This fee does not apply to an air-handling unit which is a portion of a factory-assembled appliance, cooling unit, evaporative cooler or absorption unit for which a permit is required elsewhere.	130.83 each
<b>Evaporative Coolers</b>	
Other than a portable type ventilation and exhaust	28.79 each
Separate mechanical exhaust systems, including ducts for hoods	39.24 each
<b>Incinerators</b>	
Relocation of a domestic type	65.42 each
Relocation of a commercial or industrial-type incinerator	130.83 each

**City of Visalia**  
**BUILDING PERMIT FEE SCHEDULE**

Description	Inspection Fee
<b>FY 11/12</b>	
<b>PLUMBING</b>	
Plan Check fee: 55% of the inspection fee (when applicable)	
<b>Fixtures and Vents</b>	
For each fixture or trap or set of fixtures on one trap (including water, drainage piping and backflow protection thereof)	\$ 19.64 each
For repair or alteration of drainage or vent piping; each fixture	32.71 each
<b>Water Heaters and Special Appliances</b>	
Replacement of Water Heater or Special Appliances	39.24 each
Replacement of Water Heater with new gas piping	91.57 each
<b>Gas Piping Systems</b>	
One to Five Outlets	52.34 each
Over Five Outlets; each	39.24 each
<b>Lawn Sprinklers</b>	
For each lawn sprinkler system on any one meter	98.13 each
Additional meters for new system listed above	23.53 each
Repair of existing system	23.53 each
<b>Protection Devices</b>	
Backflow Preventor or Vacuum Breakers ; one to five devices	20.93 each
Backflow Preventor or Vacuum Breakers over five devices; each	19.64 each
Atmospheric type vacuum breakers over 2 inches	39.24 each
<b>Wells</b>	
Installation of a New Well	392.48 each
Demolition of a Well	261.65 each
<b>Sewers, Disposal Systems and Interceptors</b>	
New Septic Tank & Disposal System (included in fees is a plan check fee of \$101.32)	363.00 each
Replacement of Building Sewer and Trailer Park Sewer	26.14 each
Replacement or Repair of building private sewer system	261.69 each
Replacement or Repair of a industrial waste interceptor; such as carwash or service station	103.35 each
Replacement or Repair of a kitchen-type interceptor	103.35 each
Rain Water Systems per drain inside building	65.42 each
<b>OTHER FEES</b>	
Code Compliance: First Time Home Buyer or Residential Inspection	174.45 each
Re-Inspection fee	174.45 each
Duplicate Inspection Card	5.00 each
Temporary Residential Gas Permit - - - \$200.00 is refunded after final approval.	200.00 each
Temporary Commercial Gas Permit - - - \$500.00 is refunded after final approval.	500.00 each
Temporary Model Home/Sales Office Deposit - - - \$500.00 is refunded after conversion.	500.00 each
Special Inspections or Temporary Utilities	261.66 each
Temporary Certificate of Occupancy	261.66 each
Building Code Variance Application	405.30 each
Building Appeals Board Application	506.64 each
Investigation Fee or Red Tag Fee	100% Of Buiding Permit Fee

**City of Visalia**  
**BUILDING PERMIT FEE SCHEDULE**

Description	Plan Check Fee	Inspection Fee	Total Fee
	FY 11/12	FY 11/12	FY 11/12
<b>DEMOLITION</b>			
When not included as part of a tenant improvement All demolition permits require a \$1,000 deposit. Deposits are refunded after final approval			
Demolition	\$ 101.32 each	\$ 130.83 each	\$ 232.15 each
<b>MASONRY OR RETAINING WALLS</b>			
Retaining Walls 0 to 50 lineal ft.	50.65 each	65.42 each	116.07 each
Retaining Walls over 50 lineal ft. -each additional 50 ft.	10.12 each	39.24 each	49.36 each
<b>AWNINGS</b>			
Awnings	25.34 each	43.62 each	68.96 each
<b>SIGNS</b>			
Reface or Repaint	25.34 each	40.11 each	65.45 each
Non-illuminated monument/pole/wall	25.34 each	138.21 each	163.55 each
Illuminated	25.34 each	228.94 each	254.28 each
Each additional branch circuit	0.00 each	98.13 each	98.13 each
Approved Subdivision Kiosk Signs the fees listed do not include the encroachment permit fee	102.26 each	86.76 each	189.02 each
<b>ADDITIONAL PLAN CHECK FEE</b>			
Plan Check Reviews in excess of submittal and two re-check reviews	303.95 each		303.95 each
Approving Lost Plans	101.32 each		101.32 each
Lost Truss Calcs or Energy Calcs	101.32 each		101.32 each
Changes or Deviation from Approved Plans	101.32 each		101.32 each
<b>STRONG MOTION TABLE</b>			
Residential (3 stories or less)		0.10	per \$1,000.00 valuation
Commercial and All Other Building Construction		0.21	per \$1,000.00 valuation
<b>CA BLDG STANDARDS ADMIN FEE (CBSC Fee)</b>			
		1.00	per \$25,000.00 valuation or fraction thereof
<b>HOW TO CALCULATE BUILDING PERMIT FEES</b>			
Building Permit Fee (Plan Check plus Inspection) + Strong Motion Fees+ CBSC Fee (See Table Above); Examples Shown Below			
<b>PLAN CHECK FEES ARE DUE AT TIME OF PLAN SUBMITTAL</b>			
<b>EXAMPLES</b>			
<b>SINGLE FAMILY CUSTOM DWELLING - 2,000 SQ. FT. - VALUATION OF \$200,000.00</b>			
\$1,160.00 Plan Check Fee + \$1,860.00 Inspection Fee + \$20.00 Strong Motion Fee + \$8.00 CBSC Fee = \$3,048.00 Total Building Permit Fee			
<b>NEW COMMERCIAL WITH INTERIOR IMPROVEMENTS- 10,000 SQ. FT. - VALUATION OF \$200,000</b>			
\$1,850.00 Plan Check Fee (first 5,000 sq. ft.) + \$1,400.00 Plan Check Fee (next 5,000 sq. ft.) = \$3,250.00 Total Plan Check Fee +			
\$550.00 Fire Plan Check Fee (first 5,000 sq. ft.) + \$550.00 Fire Plan Check Fee (next 5,000 sq. ft.) = \$1,100.00 Total Fire Plan Check Fee +			
\$2,800.00 Inspection Fee (first 5,000 sq. ft.) + \$2,050.00 Inspection Fee (next 5,000 sq. ft.) = \$4,850.00 Total Inspection Fee +			
\$42.00 Strong Motion Fee + \$8.00 CBSC Fee = \$9,250.00 Total Building Permit Fee			

**City of Visalia  
Construction & Demolition Permit Fee Schedule**

Description	Total Fee
<b>FY 11/12</b>	
<b>NEW RESIDENTIAL</b>	
Tract Single Family Dwelling	\$ 60.00
Custom Single Family Dwelling	100.00
Multi-Family Dwelling	52.00
<b>DEMOLITION</b>	
Demolition	200.00
<b>MASONRY OR RETAINING WALLS</b>	
Masonry or Retaining Walls	60.00
<b>SIGNS</b>	
Signs	60.00
<b>COMMERCIAL</b>	
<b><u>NEW WITH IMPROVEMENTS</u></b>	
1,000 to 5,000 sq. ft.	120.00
5,001 to 10,000 sq. ft.	200.00
10,001 to 50,000 sq. ft.	280.00
50,001 to 100,000 sq. ft.	360.00
Over 100,001 sq. ft.	440.00
<b><u>NEW WITHOUT IMPROVEMENTS</u></b>	
1,000 to 5,000 sq. ft.	120.00
5,001 to 10,000 sq. ft.	200.00
10,001 to 50,000 sq. ft.	280.00
50,001 to 100,000 sq. ft.	360.00
Over 100,001 sq. ft.	440.00
<b><u>TENANT IMPROVEMENTS</u></b>	
1,000 to 5,000 sq. ft.	120.00
5,001 to 10,000 sq. ft.	200.00
10,001 to 50,000 sq. ft.	280.00
50,001 to 100,000 sq. ft.	360.00
Over 100,001 sq. ft.	440.00

# CONVENTION CENTER

## FY 11-12

To establish a more client friendly rate schedule, the Convention Center will retain the flexibility to provide clients with a package, or all inclusive pricing fees, and the ability to create pilot programs/services with the other members of the hospitality industry.

Charges for items other than those specifically listed below will be determined by the City based on the cost of providing those services.

### FACILITY RENTAL UP TO:

<b>\$ 4,570.00</b>	Per day	Exhibit Hall for consumer shows and tradeshow
<b>\$ 2,280.00</b>	Per day	Exhibit Hall for consumer shows & tradeshow for move-in/out & turnaround reset.
<b>\$ 2,790.00</b>	Per day	Exhibit Hall for non-profit (Friday through Sunday only – Holidays and days of celebration not included)
<b>\$ 2,200.00</b>	Per day	Exhibit Hall for non-profit (Monday through Thursday only – Holidays and days of celebration not included)
<b>\$ 3,700.00</b>	Per day	Exhibit Hall - Standard Commercial Rate
<b>\$ 1,850.00</b>	Per day	Exhibit Hall - Commercial Rate for move in/out & turnaround reset
<b>\$ 120.00</b>	Per day	Green Room use
<b>\$ 2,280.00</b>	Per day	Charter Oak Ballroom for banquet (5:30pm-Midnight Mon-Fri, 3:30pm-Midnight Sat & Sun. - Limited Occupancy Times
<b>\$ 1,440.00</b>	Per day	Charter Oak Ballroom for meeting (6am-4pm Mon-Fri, 6am-2pm Sat & Sun. - Limited Occupancy Times
<b>\$ 3,000.00</b>	Per day	Charter Oak Ballroom ALL-DAY (6am-Midnight Mon-Sun)
<b>\$ 1,140.00</b>	Per day	Charter Oak Ballroom move in/out
<b>\$ 720.00</b>	Per day	Charter Oak Ballroom turnaround reset
<b>\$ 760.00</b>	Per day	Charter Oak Ballroom "E" for banquet (5:30pm-Midnight Mon-Fri, 3:30pm-Midnight Sat & Sun. - Limited Occupancy Times
<b>\$ 480.00</b>	Per day	Charter Oak Ballroom "E" for meeting (6am-4pm Mon-Fri, 6am-2pm Sat & Sun. - Limited Occupancy Times
<b>\$ 1,000.00</b>	Per day	Charter Oak Ballroom "E" ALL-DAY (6am-Midnight Mon-Sun)
<b>\$ 380.00</b>	Per day	Charter Oak Ballroom "E" move in/out
<b>\$ 240.00</b>	Per day	Charter Oak Ballroom "E" turnaround reset
<b>\$ 380.00</b>	Per day	Charter Oak Ballroom A, B, C or D for banquet (5:30pm-Midnight Mon-Fri, 3:30pm-Midnight Sat & Sun. - Limited Occupancy Times
<b>\$ 240.00</b>	Per day	Charter Oak Ballroom A, B, C, or D for meeting (6am-4pm Mon-Fri, 6am-2pm Sat & Sun. - Limited Occupancy Times
<b>\$ 500.00</b>	Per day	Charter Oak Ballroom A, B, C or D ALL-DAY (6am-Midnight Mon-Sun)
<b>\$ 190.00</b>	Per day	Charter Oak Ballroom A, B, C or D move in/out
<b>\$ 120.00</b>	Per day	Charter Oak Ballroom A, B, C, or D turnaround reset
<b>\$ 820.00</b>	Per day	San Joaquin Ballroom (6am-4pm or 5:30pm-Midnight Mon-Fri, 6am-2pm or 3:30pm-Midnight Sat & Sun. - Limited Occupancy Times
<b>\$ 1,240.00</b>	Per day	San Joaquin Ballroom ALL-DAY (6am-Midnight Mon-Sun)
<b>\$ 410.00</b>	Per day	San Joaquin Ballroom move in/out & turnaround reset
<b>\$ 205.00</b>	Per day	San Joaquin Ballroom A, B, C or D (6am-4pm or 5:30pm-Midnight Mon-Fri, 6am-2pm or 3:30pm-Midnight Sat & Sun. - Limited Occupancy Times
<b>\$ 310.00</b>	Per day	San Joaquin Ballroom A, B, C or D ALL-DAY (6am-Midnight Mon-Sun)
<b>\$ 102.50</b>	Per day	San Joaquin Ballroom A, B, C or D move in/out & turnaround reset

**FACILITY RENTAL UP TO (cont.):**

\$	<b>205.00</b>	Per day	Sequoia A or B or Sierra B (6am-4pm Mon-Sun or 5:30pm-Midnight Mon-Sun - Limited Occupancy Times
\$	<b>310.00</b>	Per day	Sequoia A or B or Sierra B ALL-DAY (6am-Midnight Mon-Sun)
\$	<b>102.50</b>	Per day	Sequoia A or B or Sierra B move in/out & turnaround reset
\$	<b>410.00</b>	Per day	Sequoia A & B (6am-4pm Mon-Sun or 5:30pm-Midnight Mon-Sun - Limited Occupancy Times
\$	<b>620.00</b>	Per day	Sequoia A & B ALL-DAY (6am-Midnight Mon-Sun)
\$	<b>205.00</b>	Per day	Sequoia A & B move in/out & turnaround reset
\$	<b>150.00</b>	Per day	Mineral King / Kaweah A or B or Sierra A (6am-4pm Mon-Sun or 5:30pm-Midnight Mon-Sun - Limited Occupancy Times
\$	<b>225.00</b>	Per day	Mineral King / Kaweah A or B or Sierra A ALL-DAY (6am-Midnight Mon-Sun)
\$	<b>75.00</b>	Per day	Mineral King / Kaweah A or B or Sierra A move in/out & turnaround reset
\$	<b>205.00</b>	Per day	Mineral King / Kaweah A & B (6am-4pm Mon-Sun or 5:30pm-Midnight Mon-Sun - Limited Occupancy Times
\$	<b>310.00</b>	Per day	Mineral King / Kaweah A & B ALL-DAY (6am-Midnight Mon-Sun)
\$	<b>102.50</b>	Per day	Mineral King / Kaweah A & B move in/out & turnaround reset
\$	<b>250.00</b>	Per day	Executive Board Room (6am-4pm Mon-Sun or 5:30pm-Midnight Mon-Sun - Limited Occupancy Times
\$	<b>375.00</b>	Per day	Executive Board Room ALL-DAY(6am-Midnight Mon-Sun)
\$	<b>125.00</b>	Per day	Executive Board Room move in/out & turnaround reset
\$	<b>340.00</b>	Per day	Grand Board Room (6am-4pm Mon-Sun or 5:30pm-Midnight Mon-Sun - Limited Occupancy Times
\$	<b>510.00</b>	Per day	Grand Board Room ALL-DAY (6am-Midnight Mon-Sun)
\$	<b>170.00</b>	Per day	Grand Board Room move in/out & turnaround reset
\$	<b>1,260.00</b>	Per day	Courtyards - Eucalyptus and Plaza
\$	<b>630.00</b>	Per day	Courtyards move in/out & turnaround reset
\$	<b>270.00</b>	Per day	Lobby (each) registration or pre-function space
\$	<b>615.00</b>	Per day	Exhibit Lobby for banquets or meetings (6am-4pm Mon-Sun or 5:30pm-Midnight Mon-Sun - Limited Occupancy Times
\$	<b>922.50</b>	Per day	Exhibit Lobby for banquets/meetings ALL-DAY (6am-Midnight Mon-Sun)
\$	<b>85.00</b>	Per hr	Kitchen Rental – 2 hour minimum
\$	<b>950.00</b>	Per day	Parking lot rental
\$	<b>13.50</b>	Per day	RV parking per space
\$	<b>60.00</b>	Per day	Show Manager's office
\$	<b>8.00</b>	Per day	Automobile parking

**CATERED/CONTRACTED SERVICES UP TO:**

- 16%** Of gross receipts Banquet
- 25%** Of gross receipts Bar
- 25%** Of gross receipts Concessions
- 25%** Of gross receipts Break Service
- 25%** Of gross receipts Novelties from Commercial Entertainment handled by Concessionaire's staff
- 35%** Of gross receipts Novelties from Commercial Entertainment handled by Convention Center staff
- 20%** Of gross receipts Parking
- 20%** Of gross receipts Valet Parking

**CATERED/CONTRACTED SERVICES UP TO (cont.):**

	<b>20%</b>	Of gross receipts	Photographer
	<b>20%</b>	Of gross receipts	Florist
	<b>20%</b>	Of gross receipts	Decorating
	<b>20%</b>	Of gross receipts	Coat Checking handled by Concessionaire
	<b>30%</b>	Of gross receipts	Coat Checking handled by Convention Center
	<b>20%</b>	Of gross receipts	Audio Visual
<b>\$</b>	<b>3.15</b>	Corkage Fee	Per bottle of wine

**STAFF SERVICES UP TO:**

<b>23.00</b>	Per Hr/Guard	Security arranged by Convention Center
<b>34.50</b>	Per Hr/Guard	Security overtime after 8 hours & Holidays
<b>20.50</b>	Per hour	Maintenance
<b>30.50</b>	Per hour	Maintenance overtime after 8 hours & Holidays
<b>35.00</b>	Per hour	Technician
<b>52.50</b>	Per hour	Technician overtime after 8 hours & Holidays
<b>52.00</b>	Per hour	Electrician
<b>78.00</b>	Per hour	Electrician overtime after 8 hours & Holidays
<b>50.00</b>	Per hour	Rigging staff
<b>75.00</b>	Per hour	Rigging staff overtime after 8 hours & Holidays
<b>21.00</b>	Per hour	Ticket seller / Ticket Taker / Usher (4 hour min)
<b>31.50</b>	Per hour	Ticket seller / Ticket Taker / Usher overtime after 8 hours & Holidays
<b>0.25</b>	Per Ticket	Ticket printing
<b>3.95</b>	Per Ticket	Ticket Handling & Seating Fee
<b>73.50</b>	Limit 4	Bollard Removal
<b>600.00</b>	Minimum per Qualifying Event	The Center's management will determine the need for Visalia' PD and the number of officers based on the facilities security policy. Based on 2 Visalia PD officers for 4 hours (Minimum per PD)
<b>75.00</b>	Per Hour / Per Officer	Rate if additional officers are determined to be necessary

**FOOD SERVICES UP TO:**

<b>5.50</b>	Per person	Afternoon Break Service
<b>12.95</b>	Each	Box lunch (turkey, ham roast beef or vegetarian) with Soda or Iced Tea
<b>12.95</b>	Each	Picnic Lunch (fried or roasted chicken) w/soda or ice tea
<b>12.95</b>	Each	Salad (chicken ceasar or cobb) w/soda or iced tea
<b>12.95</b>	Each	Quiznos Box lunch
<b>32.00</b>	Each	Pizza (large with 4 toppings)
<b>20.95</b>	Per person	Continuous Breakservice
<b>11.75</b>	Per person	Deluxe Continental Breakfast
<b>8.75</b>	Per person	Continental Breakfast
<b>24.95</b>	Per dozen	Bagels with cream cheese
<b>24.95</b>	Per dozen	Brownie
<b>24.95</b>	Per doz.	Cinnamon Rolls

**FOOD SERVICES UP TO (cont.):**

<b>11.50</b>	Per doz.	Cookies
<b>24.95</b>	Per doz.	Croissants (Cheese)
<b>24.95</b>	Per doz.	Danish Rolls
<b>19.50</b>	Per doz.	Donuts
<b>22.95</b>	Per doz.	Danish and Donut Assortment
<b>18.95</b>	Per doz.	Muffins – regular
<b>15.50</b>	Per basket	Snack Basket (10 items)
<b>2.35</b>	Each	Drinks - Soda
<b>2.35</b>	Each	Drinks - Bottled Water
<b>2.35</b>	Each	Fruit juice - Individual Serving
<b>19.50</b>	Per pitcher	Juices - Orange
<b>16.95</b>	Per pitcher	Juices - Apple
<b>16.95</b>	Per pitcher	Juices - Lemonade
<b>16.95</b>	Per pitcher	Juices - Fruit Punch
<b>16.95</b>	Per pitcher	Iced tea / Lemonade / Fruit Punch
<b>89.00</b>	Per Tray	Small (10-12 people) Party Tray (Fruit, vegetable, cheese, meat, or meat & cheese)
<b>110.00</b>	Per Tray	Medium (15-18 people) Party Tray (Fruit, vegetable, cheese, meat, or meat & cheese)
<b>130.00</b>	Per Tray	Large (20-25 people) Party Tray (Fruit, vegetable, cheese, meat, or meat & cheese)
<b>31.95</b>	Per pot	Gourmet Seattle's Best Coffee/cream/sugar (serves 16)
<b>10.95</b>	Each	Coffee Carafe (5 cups)
<b>31.95</b>	Per pot	Gourmet Hot tea (assorted) – serves 16
<b>10.95</b>	Each	Hot Tea/Hot Water Carafe (5 cups)
<b>2.95</b>	Per person	Executive meeting service (\$35.00 minimum)
<b>18%</b>	Of Food Services	Service Charge

**EQUIPMENT RENTAL UP TO:**

<b>43.00</b>	Each/Day	Audio snake – 100 ft – 8x4 CH - 2nd day 1/2 price
<b>64.00</b>	Each/Day	Audio snake – 150 ft – 24x4 CH - 2nd day 1/2 price
<b>27.50</b>	Each/Day	Audio Connection Fee
<b>38.50</b>	Each/Day	Video Presentation Package
<b>2.65</b>	Each	Baking Tray
<b>0.70</b>	Each	Bar Towels
<b>1.65</b>	Per foot	Bicycle Barricades
<b>96.50</b>	Each	Booth Carpet - 10' X 9'
<b>14.95</b>	Each/Day	Cambro
<b>16.95</b>	Each/Day	Cart - Small Aluminum
<b>22.50</b>	Each/Day	Cart - Large Aluminum
<b>39.50</b>	Each/Day	Cash Register
<b>51.95</b>	Each/Day	Cassette Player
<b>51.95</b>	Each/Day	Compact Disc (CD) Player



**EQUIPMENT RENTAL UP TO (cont.):**

<b>200.00</b>	Each/Day	Chandelier - Crystal Small
<b>250.00</b>	Each/Day	Chandelier - Crystal Large
<b>1.20</b>	Each	China (Plates/Cups/Goblets/Etc.)
<b>40.00</b>	Each	Chain Hoists (labor extra)
<b>2.65</b>	Each	Chairs
<b>14.00</b>	Each/Day	Chair Cart
<b>28.75</b>	Each/Day	Chalk Board (4X6)
<b>22.00</b>	Per day	City Business License
<b>550.00</b>	Per day	City License Daily Cap
<b>62.50</b>	Each/Day	Clear-Com Base Station
<b>20.50</b>	Each/Day	Clear-Com Head Set
<b>14.00</b>	Each	Coat rack
<b>14.00</b>	Each	Coffee Pot
<b>3.75</b>	Each	Dance floor – Per 3' X 3' Section
<b>32.00</b>	Each	Decorative Columns - 10'
<b>2.65</b>	Each	Decorative Columns - 15"
<b>16.95</b>	Each	Display Table with skirt & linen
<b>11.50</b>	Per Roll	Drafting Tape
<b>60.00</b>	/100 lbs	Drayage per 100 lbs - 200 lbs minimum
<b>36.50</b>	Each	Dressing mirror
<b>14.75</b>	Each	Easel
<b>14.75</b>	Per set	Easel markers
<b>38.00</b>	Per hook-up	Electrical per booth
<b>189.00</b>	Per hook-up	Electrical - Floor Pockets
<b>375.00</b>	Per hook-up	Electrical - Main Power Buss
<b>Cost + \$50</b>	Event	Event Insurance
<b>3.25</b>	Per Person	Executive Classroom Set-up
<b>27.50</b>	Each	Extension cord replacement
<b>81.50</b>	Each	Exhibit Booth (Deluxe) – 10 x 10 or 8 x 10, 1 table, skirt & linen, 2 chairs, pipe & drape
<b>57.50</b>	Each	Exhibit Booth (Basic) – 10 x 10 or 8 x 10, 1 table, 2 chairs, pipe & drape
<b>40.50</b>	Each	Exhibit Booth (Table Booth - Deluxe) (1 table/skirt & linen/2 chairs)
<b>14.25</b>	Each	Exhibit Booth (Table Booth - Basic) (1table, 2 chairs)
<b>11.50</b>	Each	Extension cord
<b>14.75</b>	Each/Day	Flag & Pole
<b>29.00</b>	Each/Day	Flat Carts
<b>0.31</b>	Each	Flatware
<b>28.95</b>	Each	Flipchart – pad and 2 markers
<b>50.00</b>	Per ½ hr	Forklift – with operator (1/2 hour minimum)
<b>400.00</b>	Per day	Forklift/Scissor Lift – with operator
<b>20.00</b>	Per day	Freezer - Mini Portable
<b>27.00</b>	Each	Gaffers tape

**EQUIPMENT RENTAL UP TO (cont.):**

<b>56.00</b>	Each/Day	Hot & Cold Box
<b>204.75</b>	Per hour	HVAC-Exhibit Hall move in/out – 2 hour min.
<b>0.24</b>	Per Pound	Ice
<b>5.50</b>	Each/Day	Jack Stand
<b>110.00</b>	Each/Day	Laptop Computer
<b>38.50</b>	Each/Day	Laser Pointer
<b>28.00</b>	Each	Lectern
<b>11.75</b>	Per sheet	Lighting gel
<b>0.23</b>	Each/Use	Linen - Napkins
<b>7.75</b>	Each	Linen - Napkin Replacement
<b>3.75</b>	Each/Use	Linen - Tablecloth
<b>30.00</b>	Each	Linen - Tablecloth replacement
<b>14.75</b>	Each	Markerboard (2x3)
<b>28.95</b>	Each	Markerboard (4x6)
<b>2.75</b>	Each	Markerboard markers
<b>28.25</b>	Each/Day	Microphone - wired
<b>14.00</b>	Each/Day	Microphone Cable
<b>56.00</b>	Each/Day	Microphone – Wireless lavalier
<b>56.00</b>	Each/Day	Microphone – wireless hand-held
<b>14.00</b>	Each/Day	Microphone stand per day
<b>215.00</b>	Per day	Mirror Ball (w/4 lights)
<b>14.00</b>	Each	Multi-plug outlet
<b>41.00</b>	Each	Multi-plug outlet replacement
<b>11.25</b>	Box of 100	Name Badges
<b>2.75</b>	Each	Overhead markers
<b>220.00</b>	Each	Piano – grand
<b>99.00</b>	Each	Piano – upright
<b>121.00</b>	Per tuning	Piano tuning upon request
<b>2.95</b>	Per foot	Pipe and drape
<b>2.00</b>	Each	Pitchers
<b>3.95</b>	Each	Plastic bowls (Large)
<b>14.00</b>	Pkg. Of 25	Plastic coated plates
<b>350.00</b>	Each Day	Portable P/A System
<b>51.50</b>	Each/Day	Portable Stereo/CD/Cassette
<b>65.00</b>	Each/Day	Projector – overhead with screen and cart
<b>65.00</b>	Each/Day	Projector – Slide with screen and cart
<b>80.00</b>	Each/Day	Projector - Wireless Slide with screen and cart
<b>14.75</b>	Each/Day	Projector cart
<b>33.50</b>	Each/Day	Projector screen – 6x6 or 8x8
<b>70.00</b>	Each/Day	Projector Screen Package - 6x6 or 8x8
<b>67.00</b>	Each/Day	Projector screen – 10x10 with riser
<b>95.00</b>	Each/Day	Projector screen – 9x12 or 10.5x14

**EQUIPMENT RENTAL UP TO (cont.):**

<b>95.00</b>	Each/Day	Projector Screen Dress kit for 9X12 or 10.5X14
<b>190.00</b>	Each/Day	Projector Screen w/ Dress Kit - 9x12 or 10.5x14
<b>225.00</b>	Each/Day	Projector Screen w/Dress Kit Package - 9x12 or 10.5x14
<b>220.00</b>	Each/Day	Projection Screen Hung in Ex Hall
<b>315.00</b>	Each/Day	Projection Screen w/ Dress Kit Hung in Ex Hall
<b>33.00</b>	Each/Day	Queen Mary
<b>1,100.00</b>	Each	Radio replacement
<b>30.00</b>	Per section	Risers/staging (one set of stairs)
<b>72.50</b>	Per section	Risers/staging Offsite w/delivery (one set of stairs)
<b>50.00</b>	Per 1/2 hour	Scissor lift with operator (1/2 hr. minimum)
<b>400.00</b>	Per Day	Scissors lift with operator
<b>3.75</b>	Each	Serving trays
<b>26.00</b>	Each	Skirts – linen
<b>0.58</b>	Each	Skirt Clips
<b>68.00</b>	Each/Day	Sound Mix Console 4 channel
<b>150.00</b>	Each/Day	Sound Mix Console 8 or 16 channel
<b>220.00</b>	Each/Day	Sound Mix Console 32 channel
<b>75.00</b>	Each/Day	Speakers (Portable)
<b>40.00</b>	Each/Day	Speakers (Monitors)
<b>95.00</b>	Each/Day	Speakerphone
<b>28.00</b>	Each/Day	Speed Rack
<b>198.00</b>	Each/Day	Spotlight (w/operator-2 hours)
<b>9.00</b>	Each/Event	Stanchion with rope
<b>21.00</b>	Each (4 ft)	Stage Barricades
<b>198.00</b>	Per Day	Starlight (Exhibit Hall)
<b>8.95</b>	Each	Tables
<b>73.50</b>	Each/Day	Telephone/Data line (with usage)
<b>56.00</b>	Connection/Day	DSL High Speed Internet - Wired (Max 8)
<b>8.75</b>	Per day	DSL High Speed Internet - Wireless
<b>33.50</b>	Each	Theatrical lighting (Hung)
<b>17.85</b>	Each	Theatrical lighting (Clip-on)
<b>40.00</b>	Each	Truss (Light Triange-10') - labor extra
<b>56.00</b>	Each	Trussing (square tube-10') - labor extra
<b>84.00</b>	Per Pair	Truss Lift (Triangle Truss)
<b>5.25</b>	Each	Tubs (Busing)
<b>66.00</b>	Each/Day	VCR, DVD or monitor only
<b>98.00</b>	Each/Day	VCR or DVD and monitor
<b>130.00</b>	Per Day	Video Projector - 700 or 1700 Lumens
<b>220.00</b>	Per Day	Video Projector - 3000 Lumens
<b>220.00</b>	Per Day	Video Switcher
<b>395.00</b>	Per Use	Velvet Backdrop (ground support - 60')
<b>625.00</b>	Per Use	Velvet Backdrop (hung - 60')

**EQUIPMENT RENTAL UP TO (cont.):**

<b>3.65</b>	Each	Wastebasket
<b>56.00</b>	Each/Day	Wireless Computer Mouse

**ADMINISTRATIVE SERVICES**

<b>0.23</b>	Each	Copies
<b>0.28</b>	Each	Duplexed Copies
<b>3.65</b>	Per page	FAXES – First page
<b>1.85</b>	Per page	FAXES – Additional pages
<b>1.30</b>	Per page	FAXES – Receiving
<b>2.00</b>	Per page	Transparencies
<b>Actual + \$15</b>	Per Package	First package (UPS, FedEx)
<b>Actual + \$5</b>	Per Package	Any additional packages (UPS, FedEx)

# SOLID WASTE

## FY 11-12

### AUTOMATIC LIFT CONTAINER SERVICE

#### Baseline Residential Service:

Baseline service consists of once a week pickup of either one divided container and one yard waste container, each collected one time per week.

Multi-Family Households are the same as Single Family Households for the purpose of determining baseline residential service if each household is serviced individually.

Includes Street Cleaning Charge of \$1.01 per month

<b>\$23.85</b>	Per month	Baseline Rate per household/unit
<b>\$4.00</b>	Per month	Each additional divided container
<b>\$4.00</b>	Per month	Each additional yard waste container
<b>\$12.75</b>	Per month	Min Refuse Rate per household/unit

#### Grandfather Rate:

<b>\$17.35</b>	Per month	Per household / unit / 60 gal. inside City limits
<b>\$4.00</b>	Per month	Each additional divided container
<b>\$4.00</b>	Per month	Each additional yard waste container

#### Senior Citizen Life Line Discount:

<b>\$12.75</b>	Per month	Divided / Yardwaste Container Service
<b>\$12.75</b>	Per month	"Grandfathered" 60 Gal. Serv. - Inside city
<b>\$12.75</b>	Per month	"Grandfathered" 60 Gal. Serv. - Outside city
<b>\$4.00</b>	Per month	Each additional divided container
<b>\$4.00</b>	Per month	Each additional yard waste container

#### Commercial Service:

<b>\$8.25</b>	Per month	Per account for refuse collection
<b>PLUS</b>		
<b>\$8.70</b>	Per empty	In each week
<b>PLUS</b>		
<b>\$4.00</b>	Per month	Per 60 gal. container, disposal charges
<b>OR</b>		
<b>\$6.00</b>	Per month	Per divided container, disposal charges

## SOLID WASTE (cont.)

### FY 11-12

#### Special Services

##### Additional Service:

<b>\$2.90</b>	Per empty	Per container, roll out service / per 20 feet
<b>\$2.90</b>	Per empty	Handling locks and/or gates
<b>Free</b>	Per month	Residential Pack-Out Service - - For Qualifying Individuals
<b>\$26.05</b>	Per month	Residential Pack- Out Service
<b>\$13.00</b>	Per month	" " - " " - per add'l can - to be billed as a Flat Fee

##### Scheduled Empty - Commercial :

**\$13.65** Per empty For truck

**PLUS**

**\$1.80** Per empty Per divided or yardwaste container

##### Scheduled Empty - Residential:

**\$9.20** Per empty For truck

**PLUS**

**\$1.80** Per empty Per divided or yardwaste container

##### Unscheduled Empty (Same Day Service):

**\$29.75** Per empty For truck

**PLUS**

**\$1.80** Per empty Per divided or yardwaste container

##### Residential - Contaminated Empty:

**No Charge** Per container Contamination first occurrence

**\$9.95** Per container Contamination second occurrence

**\$15.70** Per container Contamination third occurrence

**\$21.50** Per container Contamination fourth or more occurrence

#### Temporary Service, Scheduled, for Regular Customers

##### Commercial:

**\$13.65** Per account For delivery of container(s) (1-6)

**PLUS**

**\$24.70** Per 30-day increment For once weekly collection

**OR**

**\$41.00** Per 30-day increment For twice weekly collection

##### Items Outside Container, Scheduled, for Regular Customers (3 free per year, up to 10 items):

**\$13.65** Per pick up For truck, Commercial

**OR**

**\$9.20** Per pick up For Truck, Residential

**PLUS**

**\$1.80** Per container Commercial or Residential

## SOLID WASTE (cont.)

### FY 11-12

#### Special Service / Regular Containers:

<b>\$26.95</b>	Per delivery	Up to 10 90-gallon containers / will fit on one trailer
<b>PLUS</b>		
<b>\$9.20</b>	Per empty	For Side Loader-per container/to clean & restock after use
<b>PLUS</b>		
<b>\$1.80</b>	Per container	Commercial or Residential

#### Special Service / Parade Containers:

<b>\$53.90</b>	Per delivery	Up to 10 or less containers
<b>PLUS</b>		
<b>\$12.00</b>	Per empty/per container	
<b>PLUS</b>		
<b>\$1.80</b>	Per empty/per container	To Clean & restock after use

### **MANUAL SIDE LOAD CAN SERVICE**

#### Single and Multiple Family Households:

<b>\$25.35</b>	Per month	Per unit, inside city limits, twice weekly collection, up to five items
<b>\$26.95</b>	Per month	Per unit, outside city limits, twice weekly collection, up to five items

#### Commercial Business:

<b>\$24.70</b>	Per month	Per unit, once weekly collection, up to 5 items
<b>\$41.00</b>	Per month	Per unit, twice weekly collection, up to 5 items

#### Special Service

#### Additional Service:

<b>\$2.90</b>	Per empty	Per container, roll out service / per 20 feet
<b>\$2.90</b>	Per empty	Handling locks and/or gates
<b>\$1.80</b>	Per item	Additional items above limit of five (5)

#### Scheduled Service:

<b>\$13.65</b>	Per empty	Scheduled additional service, Commercial
<b>OR</b>		
<b>\$9.20</b>	Per empty	Scheduled additional service, Residential
<b>PLUS</b>		
<b>\$1.80</b>	Per item	Commercial or Residential

# SOLID WASTE (cont.)

FY 11-12

## PERMANENT COMMERCIAL BIN AND BOX SERVICE

### Permanent Commercial Front Load BIN Service

Regular Service:

<b>\$28.05</b>	*	Per empty	Weekly collection - Refuse
<b>\$14.05</b>		Per empty	Weekly collection - Recyclables
<b>\$14.35</b>		Per cubic yard	Times the # of weekly empties of Refuse
<b>OR</b>			
<b>\$10.70</b>		Per cubic yard	Times the # of weekly empties of Green Waste
<b>OR</b>			
<b>\$7.15</b>	**	Per cubic yard	Times the # of weekly empties of Recyclables
<b>OR</b>			
<b>\$42.80</b>		Per cubic yard	Times the # of weekly empties of compacted refuse
<b>\$21.40</b>		Per cubic yard	Times the # of weekly empties of compacted recyclables

**PLUS**

<b>\$9.70</b>		Per month or fraction of 1 cubic yard bin rental
<b>OR</b>		
<b>\$10.70</b>		Per month or fraction of 2 cubic yard bin rental
<b>OR</b>		
<b>\$11.90</b>		Per month or fraction of 3 cubic yard bin rental
<b>OR</b>		
<b>\$13.05</b>		Per month or fraction of 4 cubic yard bin rental
<b>OR</b>		
<b>\$15.20</b>		Per month or fraction of 6 cubic yard bin rental
<b>OR</b>		
<b>\$17.15</b>		Per month or fraction of 8 cubic yard bin rental

Scheduled Special Empty Service:

<b>\$17.35</b>		Per bin emptied
<b>PLUS</b>		
<b>\$3.35</b>		Per cubic yard Uncompacted refuse
<b>OR</b>		
<b>\$9.90</b>		Per cubic yard Compacted refuse

Unscheduled (Same Day) Special Empty Service:

<b>\$46.90</b>		Per empty
<b>PLUS</b>		
<b>\$3.35</b>		Per cubic yard Uncompacted refuse
<b>OR</b>		
<b>\$9.90</b>		Per cubic yard Compacted refuse



## SOLID WASTE (cont.)

### FY 11-12

Scheduled, Multiple Special Empty Service (Additional Empties, Same Day):

<b>\$31.60</b>	Per empty	
<b>PLUS</b>		
<b>\$3.35</b>	Per cubic yard	Uncompacted refuse
<b>OR</b>		
<b>\$9.90</b>	Per cubic yard	Compacted refuse

Commercial Recycling Bin Service:

<b>\$41.30</b>	Per one yard	One time per week
<b>\$72.90</b>	Per one yard	Two times per week
<b>\$104.65</b>	Per one yard	Three times per week
<b>\$136.25</b>	Per one yard	Four times per week
<b>\$167.90</b>	Per one yard	Five times per week
<b>\$45.90</b>	Per two yard	One time per week
<b>\$81.15</b>	Per two yard	Two times per week
<b>\$116.35</b>	Per two yard	Three times per week
<b>\$151.55</b>	Per two yard	Four times per week
<b>\$186.85</b>	Per two yard	Five times per week
<b>\$50.65</b>	Per three yard	One time per week
<b>\$89.50</b>	Per three yard	Two times per week
<b>\$128.30</b>	Per three yard	Three times per week
<b>\$167.10</b>	Per three yard	Four times per week
<b>\$205.85</b>	Per three yard	Five times per week
<b>\$64.75</b>	Per six yard	One time per week
<b>\$114.35</b>	Per six yard	Two times per week
<b>\$163.75</b>	Per six yard	Three times per week
<b>\$213.35</b>	Per six yard	Four times per week
<b>\$262.90</b>	Per six yard	Five times per week

## SOLID WASTE (cont.)

**FY 11-12**

### **Permanent Commercial Roll Off Box Service**

Empty - Permanent, Scheduled:

<b>\$151.00</b>	Per empty
<b>\$128.40</b>	Per empty for food compost boxes
<b>PLUS</b>	County of Tulare Landfill fee and/or green waste / / recycling fee charged to the City

Empty - Permanent, On Call:

<b>\$166.90</b>	Per empty
<b>PLUS</b>	County of Tulare Landfill fee and/or green waste / / recycling fee charged to the City
<b>\$18.25</b>	Per month or fraction of 10 cubic yard open box rental
<b>\$28.10</b>	Per month or fraction of 15 cubic yard open box rental

#### **Return for Subsequent Collection:**

<b>\$79.50</b>	Per Attempt - Unable to pick-up bin on normal route service "not due to CITY" (access blocked, too heavy, overfilled etc). Each subsequent attempt to return and service will be charged an additional fee to recoup costs of having to return to service the bin / box.
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Box Rental Service:

<b>\$38.65</b>	Per month or fraction of 20 cubic yard open box rental
<b>\$50.10</b>	Per month or fraction of 30 cubic yard open box rental
<b>\$85.80</b>	Per month or fraction of 42 cubic yard open box rental
<b>\$85.80</b>	Per month or fraction of 42 cubic yard compactor box rental
<b>\$61.60</b>	Per month or fraction of 20 cubic yard sludge box rental, box 4392
<b>\$60.20</b>	Per month or fraction of 20 cubic yard sludge box rental, box 4393
<b>\$18.25</b>	Per month or fraction of 10 cubic yard food compost box
<b>\$28.10</b>	Per month or fraction of 15 cubic yard food compost box

Special Service - Additional Service:

<b>\$2.90</b>	Per empty	Handling locks and/or gates
<b>\$2.90</b>	Per empty	Roll out bin each additional 20 feet
<b>\$225.75</b>	Per empty	Per box, unscheduled (same day service),
<b>PLUS</b>	County of Tulare Landfill fee and/or green waste / / recycling fee charged to the City	
<b>\$278.20</b>	Per empty	For delivery after 4:00 PM to the County of Tulare Landfill. County charges City this amt. For keeping landfill open past 4:00 PM.
<b>\$190.75</b>	Per empty	Per box, additional empties, same day
<b>PLUS</b>	County of Tulare Landfill fee and/or green waste / / recycling fee charged to the City	
<b>\$121.60</b>	Per Box	Per cleaning after 1 free cleaning per calendar year
<b>\$64.40</b>	Per Bin	Per cleaning after 1 free cleaning per calendar year

# SOLID WASTE (cont.)

FY 11-12

## TEMPORARY COMMERCIAL BIN AND BOX SERVICE

The minimum charges for temporary service are monthly rental of the bin/box PLUS one empty charge per month or fraction thereof. If no empty services are provided during the month, the minimum of one empty charge shall be billed to the account.

Temporary Commercial Bin Service (2 cubic yard bin, ONLY)

Temporary Commercial Bin Service are PER 2 CUBIC YARD BIN.

Standard Service:

<b>\$67.25</b>	Prepayment	
<b>\$10.70</b>	Rent	Per month or fraction of
<b>\$31.80</b>	Delivery	Per scheduled delivery
<b>\$24.75</b>	Scheduled Empty	Per empty or removal

Green Waste Service:

<b>\$80.30</b>	Prepayment	
<b>\$10.70</b>	Rent	Per month or fraction of
<b>\$31.80</b>	Delivery	Per scheduled delivery
<b>\$22.70</b>	Scheduled Empty	Per empty or removal NOTE: MUST be on day specified by the City

Optional Service:

<b>\$60.40</b>	Delivery	Per UNSCHEDULED (same day) delivery
<b>\$31.80</b>	Relocation	Per SCHEDULED relocation

Special Service - Additional Service:

<b>\$2.90</b>	Per empty	Handling locks and/or gates
<b>\$54.30</b>	Per empty	2 cubic yd. unscheduled (same day service)
<b>\$39.15</b>	Per empty	2 cubic yd. additional empties, same day

Special Service - Additional Service - Green Waste:

<b>\$52.35</b>	Per empty	2 cubic yd. unscheduled (same day service)
<b>\$36.95</b>	Per empty	2 cubic yd. additional empties, same day

## SOLID WASTE (cont.)

### FY 11-12

#### Temporary Commercial Box Service (15, 20, 30, or 40 cubic yard open boxes)

##### Prepayment:

**375.00**      Prepayment                      Per box

##### Delivery Service:

**\$79.50**      Per delivery                      Per box

**\$135.10**      Per delivery                      Per UNSCHEDULED (same day) per box

##### Scheduled, Empty Service:

**\$166.90**      Per empty

**PLUS**      County of Tulare Landfill fee and/or  
                 / recycling fee charged to the City

##### Box Rental Service:

**\$34.35**      Per month                      15 cubic yard open box rental

**\$38.65**      Per month                      20 cubic yard open box rental

**\$50.10**      Per month                      30 cubic yard open box rental

**\$60.20**      Per month                      40 cubic yard open box rental

**\$85.80**      Per month                      42 cubic yard open box rental

##### Relocation Service (Optional):

**\$79.50**      Per relocation                      Per box

##### Special Service - Additional Service:

**\$2.90**      Per empty                      Handling locks and/or gates

**\$225.75**      Per empty / removal      Per UNSCHEDULED (same day) per box

**PLUS**      County of Tulare Landfill fee and/or green waste /  
                 / recycling fee charged to the City

**\$190.75**      Per empty                      Per box, additional empties, same day, or removal

**PLUS**      County of Tulare Landfill fee and/or green waste /  
                 / recycling fee charged to the City

**\$278.20**      Per empty                      For any delivery after 4:00 PM to the County of  
   Tulare Landfill. County charges City this  
   amount for keeping landfill open past 4:00 PM.

### **SPECIAL HAUL SERVICE/SPECIAL BILLING SERVICE**

Charges for collection of excessive amounts, or empties at times other than scheduled, or collection of hazardous and / or hard-to-handle waste, or administrative charges for specialized billing will be determined by the director based on the cost of providing those services.

The basis may include, but is not limited to:

**\$71.55**      Per 1/2 hour                      For driver overtime

**\$286.15**      Per call back                      Per 2 hour increment, for driver to return to  
   work (2 hour minimum)

# SOLID WASTE (cont.)

## FY 11-12

### **PENALTIES FOR DELINQUENT FEES**

Penalty charges for delinquent accounts will be assessed monthly as follows:

Each delinquent account more than 30 days past due:

Residential - \$10.00 per month for all charges.

Commercial - 10% of the unpaid delinquent balance or \$10.00 per month, whichever is greater.

Property Tax Administration Fee - A property tax administration fee of \$50.00 will be assessed

### **RE-START FEES FOR ACCOUNTS IN THE UNINCORPORATED AREAS**

The account may have been stopped as a result of delinquency or by customer request.

\$ 35.00	Per re-start	Automatic lift container service
35.00	Per re-start	Manual side load can service
40.00	Per re-start	Permanent commercial bin service
65.00	Per re-start	Permanent roll off box service

### **RESIDENTIAL VACANCY ADMIN FEE**

45.00	The account may have been stopped as a result of, delinquency or by customer request.
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### **CONTAINER CLEANING FEES**

\$29.45	No Free Cleaning	Residential Split Can / Yard Waste Can
\$60.40	No Free Cleaning	Front Load Bins
\$135.10	No Free Cleaning	Roll Off Boxes

### **ENCLOSURE CLEANING FEES (per hour)**

\$80.25	No Free Cleaning	<b>Cost is Per Hour / Per Person</b>
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### **REPLACEMENT of DAMAGED// BURNT CANS**

162.00	Split Can
52.00	Yard Waste Can / Black Commercial Can

# SEWER

FY 11-12

## SANITARY (Wastewater):

Non-Industrial

<b>\$</b>	<b>23.60</b>	Per month	Residential
	<b>11.80</b>	Per month	Lifeline residential (equals 1/2 of residential)
	<b>2.11</b>	Per CCF *	Commercial and retail
	<b>3.58</b>	Per CCF *	Commercial Mixed Complex
	<b>4.70</b>	Per CCF *	Restaurants, bars and fraternal lodges
	<b>2.81</b>	Per CCF *	Laundries
	<b>1.61</b>	Per CCF *	Car washes
	<b>4.49</b>	Per CCF *	Groceries with garbage grinders
	<b>7.45</b>	Per month	Per room for hotels / motels
	<b>0.77</b>	Per month	Per student per school
	<b>2.11</b>	Per CCF *	Rest homes

\* 100% of the Dec., Jan. and Feb. average water consumption. Minimum charge = Residential monthly charge

Septage Receiving Station

<b>84.60</b>	Per 1,000 gal	Septage receiving station
<b>101.63</b>	Per 1,000 gal	Portable toilet and grease trap waste

Industrial

<b>1,287.27</b>	Per MG	Flow
<b>0.220</b>	Per lb.	B.O.D.
<b>0.311</b>	Per lb.	Suspended Solids

Permit Fees

<b>75.00</b>	per annum	Septic Hauler Annual Permit
<b>240.00</b>	per annum	Industrial Waste Discharge Permit

Property Tax Roll Administration

<b>50.00</b>	Per delinquent account	Property tax administration fee for placement on the property tax roll.
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Late & Penalty Charges

Non-Industrial:

<b>10.00</b>	Per month	All charges more than 30 days past due.
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Industrial:

<b>10%</b>	10% of unpaid delinquent balance	
<b>10.00</b>	Per month	All charges more than 30 days past due.

Discharge Penalty:

<b>200%</b>	Times normal charge	For discharge in excess of the permitted levels for the month of violation.
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## SEWER (cont.)

FY 11-12

### STORM:

Each commercial account or each single family residential account or each multi-dwelling unit will be billed the following monthly charges:

\$	<b>0.24</b>	per 1,000 sq.ft. of parcel size	For Operations & Maintenance
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PLUS, the following monthly charge per account, multi-family dwelling unit or mobile home space:

	<b>0.84</b>	Per month	Master Plan Improvements
	<b>0.67</b>	Per month	Correct Existing Deficiencies
	<b>0.48</b>	Per month	Waterway Acquisition
	<b>0.48</b>	Per month	Kaweah Lake Enlargement Project
	<u><b>2.47</b></u>		

### Late & Penalty Charges

<b>10.00</b>	Per month	All charges more than 30 days past due.
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### Property Tax Roll Administration

<b>50.00</b>	Per delinquent account	Property tax administration fee for placement on the property tax roll.
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**City of Visalia**  
**CONNECTION FEES**  
**SEWER MAIN FACILITIES CHARGES**

**FY 11/12**

<b>Front Foot</b>		\$ 36.23 /foot
<b>SINGLE-FAMILY RESIDENTIAL</b>		
<b>EXISTING LATERAL AND WYE</b>		
Connection of a single-family residential dwelling with an existing lateral and wye to city sewer system		6,630.36 */unit
<b>NON-EXISTING LATERAL AND WYE</b>		
Residential trench patch, when lateral and wye are not existing	\$	197.00 /unit
<b>Per Contract - C10008, effective September 21, 2009</b>		
<b>4" lateral</b>		
R-1 Zone	\$	98.00 */foot
<b>6" Lateral</b>		
R-M, P-A, C, & M Zones	\$	114.00 */foot
<b>Wyes</b>		
4"	\$	120.00 */each
6"	\$	126.00 */each
<b>PERMIT FEES:</b>		
Septic Hauler Annual Permit	\$	75.00 /annum
Industrial Waste Discharge Permit	\$	240.00 /annum
Non-significant Discharge Permit	\$	- biennially
Calculation of all Industrial Treatment Plant Connection Charges are based on the Average Day, Peak Month Loadings from the Industrial Waste Discharge Permit.		
Flow:	\$	1.88 /gal/day, plus
Biochemical Oxygen Demand:	\$	231.49 /lb/day, plus
Suspended Solids:	\$	146.29 /lb/day
The treatment plant connection charge will be collected retroactively from a user if any additions or process changes result in a 10% increased loading to the treatment plant above what was originally paid for in the treatment plant connection fee.		
This 10% increase will be based on flow, pounds/day for biochemical oxygen demand and pounds/day for suspended solids.		



## TRANSIT

FY 11-12

### ROUTES

<b>\$</b>	<b>1.25</b>	Per person	Regular Fare
	<b>1.00</b>	Per person	Senior & Disabled Persons
	<b>0.25</b>	Per person	Senior/Disabled/Medicare Card Holder - 10am-2pm/6pm-10pm (Mon-Fri) & all day Sat/Sun
	<b>2.50</b>	Per person	Day Pass (unlimited rides all day)
	<b>2.00</b>	Per person	Day Pass - seniors / disabled persons
	<b>30.00</b>	Per month	Monthly Pass (31-Day)
	<b>FREE</b>	Per person	Children (6 and under) first two with adult

### DIAL-A-RIDE

	<b>3.25</b>	Per person	Regular Fare
	<b>2.25</b>	Per person	Senior & Disabled
	<b>1.75</b>	Per person	ADA Certified
	<b>FREE</b>	Per person	Children (6 and under) first two with adult
	<b>60.00</b>	Per month	Fast Pass (31-Day for seniors & disabled)
	<b>50.00</b>	Per month	Fast Pass (31-Day for ADA certified)
	<b>22.50</b>	Per month	Punch Pass (10 Rides for seniors & disabled)
	<b>17.50</b>	Per month	Punch Pass (10 Rides for ADA certified)

### TROLLEY

	<b>0.25</b>	Per person	All passengers
	<b>65.00</b>	Per hour	Rental of Trolley (for Third Party Company ONLY)

### SEQUOIA SHUTTLE

	<b>15.00</b>	Per person	Regular Fare
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### FACILITY USE

<b>\$250 TO \$750</b>	Per Day	For use of Transit Center's Plaza & or Lobby
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## TRANSIT (cont.)

FY 11-12

### ADVERTISING - BUSES

#### 1 Month Contract

<b>630.00</b>	Per month	Full Side
<b>525.00</b>	Per month	King Kong
<b>491.00</b>	Per month	King
<b>420.00</b>	Per month	Queen
<b>491.00</b>	Per month	Tails
<b>30.00</b>	Per month	Interior Panels (11" X 17")

#### 3 Month Contract

<b>605.00</b>	Per month	Full Side
<b>504.00</b>	Per month	King Kong
<b>472.00</b>	Per month	King
<b>403.00</b>	Per month	Queen
<b>472.00</b>	Per month	Tails

#### 6 Month Contract

<b>586.00</b>	Per month	Full Side
<b>488.00</b>	Per month	King Kong
<b>456.00</b>	Per month	King
<b>391.00</b>	Per month	Queen
<b>456.00</b>	Per month	Tails

#### 12 Month Contract

<b>567.00</b>	Per month	Full Side
<b>473.00</b>	Per month	King Kong
<b>442.00</b>	Per month	King
<b>378.00</b>	Per month	Queen
<b>442.00</b>	Per month	Tails
<b>1,470.00</b>	Per month	Full Wrap

#### Quantity Discount

<b>5%</b>	6 to 10 units
<b>10%</b>	10+ units

#### Full Payment Discount

<b>5%</b>	Per Payment
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#### Note:

Non-profit organizations and governmental agencies can also purchase, on a space available basis only, advertising space at 25% off the standard rate schedule.

# VALLEY OAKS GOLF COURSE

## Course Fees FY 11-12

<u>Regular</u>	<u>Weekday</u>	<u>Weekend</u>
18 Holes	\$27.00	\$34.00
9 Holes	\$18.00	\$20.00
Twilight	\$18.00 (after 4:00 pm)	\$20.00 (after 4:00 pm)
Tournament	\$27.00	\$34.00
Senior/Junior <sup>(1)</sup>	\$18.00 (after 4:00 pm)	\$20.00 (after 11:00 am)

<u>Monthly Pass<sup>(2)</sup></u>	<u>Green Fee</u>	<u>Green Fee/Cart</u>	<u>Green Fee/Cart/Range</u>
Family	\$ 195.00	\$ 345.00	\$ 395.00
Individual	\$ 155.00	\$ 255.00	\$ 280.00
Senior <sup>(1)</sup>	\$ 110.00	\$ 210.00	\$ 235.00
Junior <sup>(1)</sup>	\$ 110.00	N/A	N/A

(1) Junior = 17 & under; and Senior = 62 & older

(2) Monthly passes are valid 7 days a week and no time restrictions apply.

## Cart Fees

18 Holes	\$ 13.00	(per rider)
9 Holes	\$ 9.00	(per rider)
Cart Punch Card (12 rides)	\$ 120.00	

## Driving Range

Small Bucket – 30 Balls	\$ 4.00
Medium Bucket – 60 Balls	\$ 7.00
Large Bucket – 100 Balls	\$ 10.00
Range Card (8 large buckets)	\$ 66.00

**Note:** Valley Oaks Golf Course is managed by a private firm. The contract has established that the private firm may increase the rates based on the cumulative Consumer Price Index (CPI) for the previous year. The total dollars available may be distributed to the individual fees as determined by the management firm, providing the increases do not exceed CPI. Rates that collectively exceed CPI require special City Council approval.