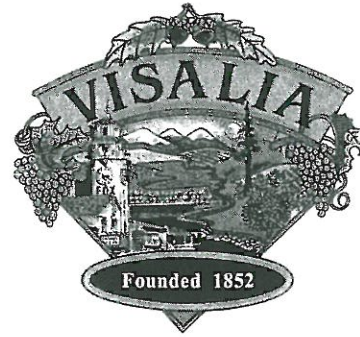


City of Visalia

Memo



To: Steve M. Salomon, City Manager

From: Ricardo Noguera
Housing & Economic Development Director

CC: Rhonda Haynes, Housing Specialist
Ruth Peña, Financial Analyst
Nancy Renovato, Senior Administrative Analyst

Date: March 25, 2010

Re: Fiscal Year 2009/10 & 2006/07 Budget Re-allocations -
Community Development Block Grant (CDBG)

After a review of the CDBG budget, staff recommends that the City Manager authorize a reallocation of available funding from the 2009/10 & 2006/07 Action Plan Budgets to ADA Compliance Projects.

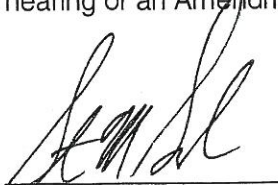
Proposed Increased Reallocation

ADA Compliance – (CDBG \$18,116.62): In fiscal year 2009/2010 the City allocated a total of \$50,000 to the ADA Compliance Program to continue providing public improvements to persons with disabilities. Since the Action Plan of 2009/10, the City has thus far received a total of \$11,418.62 in Program Income (derived from paid off loans). Additionally, there is a total of \$6,698 in the Emergency Repairs and Basic Needs Program that remains unexpended.

Staff is recommending that the available CDBG funding totaling \$18,116.62 be re-directed to ADA Compliance Projects. The additional funding would provide curb cuts for wheelchair access and warning detection panels for the visually impaired in the downtown area and throughout town as requested by the disabled community.

Total new budget for ADA Compliance Projects minus expenditures thus far is \$65,131.93.

This re-allocation does not exceed the 50% threshold and therefore does not require a public hearing or an Amendment; however, this modification requires City Manager authorization.



Steven M. Salomon

3/27/10

Date